

Sheet1

	1	2	3	4	5	6
personnel	13880	21703,5	72345	13880	21703,5	21703,5
other	2160	3250	10800	2160	3250	4300

x

Podla tabulky Celkove			monthly DPH bez DPH			
research	26000		1300	1083,333333		
indirect	20460		1023			
other	46460					
salary	115752 R3		4823			
team	48000 monthly team		4000			
personnel	163752					

Vypocet podla PM						
PM res	2	3	10	2	3	4
salary	9646	14469	48230	9646	14469	19292
PM team	1	1,5	5	1	1,5	1
salary	4000	7000	22000	4000	7000	4000
personnel	13646	21469	70230	13646	21469	23292
indirect	1705,75	2683,625	8778,75	1705,75	2683,625	2911,5
research	2000	3500	10500	2000	3500	4500
other	3705,75	6183,625	19278,75	3705,75	6183,625	7411,5

spolu  
165215,5  
25920

spolu
24
115752
11
48000
163752
20469
26000
46469