

# ROI Calculator Report

Scenario: Q4\_Pilot

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## Inputs:

scenario\_name: Q4\_Pilot

monthly\_invoice\_volume: 2000

num\_ap\_staff: 3

avg\_hours\_per\_invoice: 0.17

hourly\_wage: 30

error\_rate\_manual: 0.5

error\_cost: 100

time\_horizon\_months: 36

one\_time\_implementation\_cost: 49999.98

## Results:

manualLaborCost: 5.10

automationCost: 0.20

errorSavings: 49.90

monthlySavings: 120560.00

cumulativeSavings: 4290160.02

roi: 8580.32

paybackMonths: 0.41