

# Jennika Thomas

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## WORK EXPERIENCE

### EY GDS LLP

**Bengaluru, India**

*Assurance Associate (Core Audit)*

*Sep 2024 - Mar 2025*

- Improved reporting accuracy by 15% across 20+ global entities by analyzing monthly revenue and OPEX using driver-based variance reviews, strengthening leadership's confidence in period-end results.
- Updated and rolled forward revenue, debt, and expense data by converting prior-period records into accurate opening balances and aligning them with current inputs, ensuring data continuity and reducing model breaks.
- Performed monthly and quarterly variance analysis (actuals vs prior period) with clear, analytical commentary on revenue shifts, cost movements, and margin trends, accelerating senior review cycles.
- Investigated KPI fluctuations (revenue, margin, cost ratios) across 30+ engagements using ratio analysis, threshold, and root-cause assessment; delivered insights that supported discussions on financial performance.
- Reduced manual effort by 30% and sped up period-end data preparation by 35% by automating data validation and reconciliation for revenue, debt, and expense accounts using Advanced Excel and DataSnipper, improving reporting speed and consistency.
- Consolidated period-over-period performance insights into structured summaries highlighting revenue, cost, and balance drivers, enabling faster senior reviews and improving comparability across entities.
- Partnered with senior management to resolve data gaps, validate movements, and ensure high-quality financial inputs for internal reporting, minimizing rework and supporting a smoother reporting cycle.

## PROJECT EXPERIENCE

### Independent Financial Portfolio Projects

**Bengaluru, India**

*Self Initiated Portfolio development – [github.io](https://github.io)*

*Apr 2025 - Present*

- **3-Year Financial Forecast Model:**  
Built driver-based FY25–FY27 income statement linking revenue, COGS %, OPEX %, and interest assumptions; developed scenario-driven dashboard (~FY27 margin 13.7%, revenue ₹5.0M) to improve management decision-making efficiency.
- **Multi-Country Financial Forecast & Consolidation Model:**  
Prepared FY25–FY27 P&L, Balance Sheet, and Cash Flow forecasts for USA, Germany, and India with FX-adjusted consolidation; implemented driver-led forecasting, scenario, and sensitivity analysis in Power BI dashboards to quantify revenue, OPEX, and net profit impacts in real time.
- **Variance Analysis Model:**  
Performed monthly YTD variance tracking of revenue, OPEX, and EBITDA vs budget; analyzed key drivers (Revenue: -1.8%, OPEX: ±0.9%, EBITDA: -2.7%) and delivered actionable insights to support cost control and forecasting accuracy.

### Power BI 101 - Microsoft Power BI Essentials

**Bengaluru, India**

*Udemy*

*Jun 2025 - Jun 2025*

- Developed automated revenue and cost dashboards using Power Query and variance formulas; consolidated monthly forecast inputs into centralized reporting, reducing forecast refresh time by 30% and enabling faster leadership decision-making.

## EDUCATION

### Mount Carmel College, Autonomous

**Bengaluru, India**

*Bachelor of Commerce (Finance Major)*

*Graduation Date: May 2024*

*Relevant Courses: Advanced Financial & Portfolio Management | Financial Markets | Quantitative Analysis*

## SKILLS & INTERESTS

**Skills:** Financial Modeling, Variance Analysis, Budgeting & Forecasting, Management Reporting, Power BI, Tableau, KPI Dashboards, Advanced Excel (Power Query, Pivot, INDEX MATCH), SQL, DataSnipper

**Interests:** FP&A | Corporate Finance | Analytics | Violin | Sketching