Jennika Thomas

+91 7760367237 | jennikathomas07@gmail.com | Portfolio website | linkedin/jennika-thomas

WORK EXPERIENCE

EY GDS LLP   **Bengaluru, India**
Assurance Associate (Core Audit)   *Sep 2024 - Mar 2025*

- Analyzed revenue and OPEX drivers across 20+ multinational engagements using EY internal tools, identifying anomalies and improving monthly performance accuracy by 15%.
- Updated and maintained roll-forward and trend models in Excel to maintain forecasting continuity and deliver period-over-period insights for senior finance stakeholders.
- Performed monthly and quarterly variance analysis (actuals vs forecast) with business commentary, supporting quarterly decision-making and executive queries.
- Investigated KPI fluctuations for 30+ engagements (revenue, margin, and cost variances) to explain unusual movements and provide actionable insights to management.
- Automated data validation and reconciled revenue, debt, and expense balances using Advanced Excel and DataSnipper, reducing manual effort by 30% and accelerating month-end close by 35%.
- Partnered with finance teams and senior management to resolve revenue and cost discrepancies, improving report reliability and accelerating close timelines.
- Examined revenue, debt, and OPEX (95% of entries) to detect gaps and improve management reporting.

EDUCATION

Mount Carmel College, Autonomous   **Bengaluru, India**
Bachelor of Commerce (Finance Major)   *Graduation Date: May 2024*
Relevant Courses: Adv Financial & Portfolio Management | Financial Markets | Quantitative Analysis

PROJECT EXPERIENCE

Independent Financial Portfolio Projects   **Bengaluru, India**
Portfolio development – github.io   *Apr 2025 - Present*

- ***3-Year Financial Forecast Model****: Built driver-based FY25–FY27 income statement linking revenue, COGS %, OPEX %, and interest assumptions; developed scenario-driven dashboard (~FY27 margin 13.7%, revenue ₹5.0M) to improve management decision-making efficiency.
- ***Multi-Country Financial Forecast & Consolidation Model****: Prepared FY25–FY27 P&L, Balance Sheet, and Cash Flow forecasts for USA, Germany, and India with FX-adjusted consolidation; implemented driver-led forecasting, scenario, and sensitivity analysis in Power BI dashboards to quantify revenue, OPEX, and net profit impacts in real time.
- ***Variance Analysis Model****: Performed monthly YTD variance tracking of revenue, OPEX, and EBITDA vs budget; analyzed key drivers (Revenue: -1.8%, OPEX: ±0.9%, EBITDA: -2.7%) and delivered actionable insights to support cost control and forecasting accuracy.

Power BI 101 - Microsoft Power BI Essentials   **Bengaluru, India**
Udemy   *Jun 2025 - Jun 2025*

- Developed automated revenue and cost dashboards using Power Query and variance formulas; consolidated monthly forecast inputs into centralized reporting, reducing forecast refresh time by 30% and enabling faster leadership decision-making.

Investment Banking Job Simulation   **Bengaluru, India**
JPMorgan Chase Job Simulation on Forage   *Sep 2023 - Sep 2023*

- Constructed revenue-driver DCF valuation model using normalized historical financials; executed scenario analysis (±2–3% driver changes) to quantify valuation sensitivity and present actionable investment recommendations.

SKILLS & INTERESTS

Skills: Financial Modeling, Variance Analysis, Budgeting & Forecasting, Management Reporting, Power BI, Tableau, KPI Dashboards, Adv Excel (Power Query, Pivot, INDEX MATCH), SQL, DataSnipper

Interests: Equity Markets & Portfolio Analysis | Violin | Sketching