Jennika Thomas

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WORK EXPERIENCE

EY GDS LLP   **Bengaluru, India**
Assurance Associate (Core Audit)   *Sep 2024 - Mar 2025*

- Improved reporting accuracy by 15% across 20+ global entities by analyzing monthly revenue and OPEX using driver-based variance reviews strengthening leadership's confidence in month-end results.
- Updated and rolled forward revenue, debt, and expense data by converting prior-period records into accurate opening balances and aligning them with current inputs ensuring forecast continuity and reducing model breaks.
- Performed monthly and quarterly variance analysis (actuals vs prior period vs forecast) with clear, actionable commentary on revenue shifts, cost movements, and margin pressure accelerating senior review cycles.
- Investigated KPI fluctuations (revenue, margin, cost ratios) across 30+ engagements using ratio analysis, threshold, and root-cause assessment; delivered insights that refined forecasts and improved budget accuracy.
- Reduced manual effort by 30% and accelerated month-end close by 35% by automating data validation and reconciliation for revenue, debt, and expense accounts using Advanced Excel and DataSnipper improving reporting speed and consistency.
- Consolidated period-over-period performance insights into structured summaries highlighting revenue, cost, and balance drivers enabling faster, confident decision-making and improving comparability across entities.
- Partnered with senior management to resolve data gaps, validate movements, and ensure high-quality inputs for forecasting, budgeting, and management reporting minimizing rework and supporting a smoother close process.

PROJECT EXPERIENCE

Independent Financial Portfolio Projects   **Bengaluru, India**
Self Initiated Portfolio development – github.io   *Apr 2025 - Present*

- ***3-Year Financial Forecast Model***:
  Built driver-based FY25–FY27 income statement linking revenue, COGS %, OPEX %, and interest assumptions; developed scenario-driven dashboard (~FY27 margin 13.7%, revenue ₹5.0M) to improve management decision-making efficiency.

- ***Multi-Country Financial Forecast & Consolidation Model***:
  Prepared FY25–FY27 P&L, Balance Sheet, and Cash Flow forecasts for USA, Germany, and India with FX-adjusted consolidation; implemented driver-led forecasting, scenario, and sensitivity analysis in Power BI dashboards to quantify revenue, OPEX, and net profit impacts in real time.

- ***Variance Analysis Model***:
  Performed monthly YTD variance tracking of revenue, OPEX, and EBITDA vs budget; analyzed key drivers (Revenue: -1.8%, OPEX: ±0.9%, EBITDA: -2.7%) and delivered actionable insights to support cost control and forecasting accuracy.

Power BI 101 - Microsoft Power BI Essentials   **Bengaluru, India**
Udemy   *Jun 2025 - Jun 2025*

- Developed automated revenue and cost dashboards using Power Query and variance formulas; consolidated monthly forecast inputs into centralized reporting, reducing forecast refresh time by 30% and enabling faster leadership decision-making.

EDUCATION

Mount Carmel College, Autonomous   **Bengaluru, India**
Bachelor of Commerce (Finance Major)   *Graduation Date: May 2024*
Relevant Courses: Advanced Financial & Portfolio Management | Financial Markets | Quantitative Analysis

SKILLS & INTERESTS

Skills: Financial Modeling, Variance Analysis, Budgeting & Forecasting, Management Reporting, Power BI, Tableau, KPI Dashboards, Advanced Excel (Power Query, Pivot, INDEX MATCH), SQL, DataSnipper

Interests: FP&A | Corporate Finance | Analytics | Violin | Sketching