

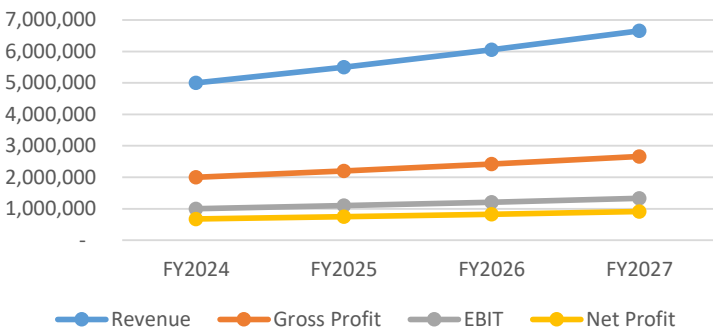
Jennika Thomas - 3 Year Financial Forecast Model (Harmonia Music co.)

Metric	FY2024	FY2025	FY2026	FY2027
Revenue	5,000,000	5,500,000	6,050,000	6,655,000
Gross Profit	2,000,000	2,200,000	2,420,000	2,662,000
EBIT	1,000,000	1,100,000	1,210,000	1,331,000
Net Profit	675,000	746,250	824,813	911,428
Net Profit Margin	13.5%	13.6%	13.6%	13.7%

Financial Highlights (FY2024 - FY2027)

- 1. Revenue grows at 10% YoY driven by consistent operational expansion.
- 2. Profitability remains steady, with margins improving slightly from **13.5%** to **13.7%** by FY2027, reflecting disciplined cost management and consistent growth
- 3. Interest expense increases modestly, (5% p.a.), not dilutive to profitability.

Revenue & Profit (FY2024-FY2027)



Net Profit Margin

