

**GENDER AND DEVELOPMENT  
CY 2010  
PROVINCIAL GOVERNMENT OF LA UNION**

<b>ECONOMIC DEVELOPMENT</b>	<b>36,718,000.00</b>
<b>COMPREHENSIVE SOCIAL SERVICES DEVELOPMENT</b>	<b>18,458,000.00</b>
<b>ENVIRONMENTAL DEVELOPMENT</b>	<b>1,366,000.00</b>
<b>AVAILABILITY OF EFFICIENT UTILITIES &amp; INFRA.</b>	<b>60,035,000.00</b>
<b>EDUCATION AND MANPOWER</b>	<b>20,745,000.00</b>
 <b>TOTAL</b>	 <b>137,322,000.00</b>



**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**SECTOR: Economic Development Program**

**A. Agriculture and Fisheries Development**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
<b>I. Crops and Soils</b>				
1. Production, Procurement and Distribution of Quality Seeds				
A. Hybrid/Certified Seeds Subsidy and BIO N Utilization	Provincewide	5,000	1,400	PGLU
B. Hybrid Corn Seed Subsidy	Provincewide	300	600	50% Subsidy
C. Procurement of Quality Vegetable Seeds	Provincewide	100	100	Assortd. Veggies.
2. Preservation & Maintenance of Soil Fertility				
A. Organic Farming Program	Provincewide	6,000	1,200	PGLU
B. Soil Analysis & Fertilizer Recommendation	Provincewide	500	40	Reagents only
3. Crop Protection & Prevention of Pest & Diseases				
- Conduct of IPM/FFS (rice & corn)	Provincewide	12	39	PGLU,MLGU
4. Establishment, Improvement & Maintenance of Facilities				DA counterparing
A. Plant Nurseries		5	1,000	
B. Soils Laboratory	Provincewide	1	30	
C. Trichogramma/Earwig Laboratory	Tubao	1	20	
D. Bungol Demo Farm	Balaoan	1	110	
E. Establishment of Seed Laboratory	Provincewide	1	40	
5. Provision of Seed Capital to Corn Growers Coop.	Provincewide	1		
6. Coal Briquette Subsidy	Provincewide	1,200,000	5,000	
7. Establishment of Bio Intensive Gardening	10 Mun.	20	240	
<b>II. Research and Extension</b>				
1. Conduct of Research, Trials & Demo	Provincewide	30	600	
A. Conduct of Trainings	Provincewide	7	59	
B. Conduct of Harvest Festival	Provincewide	6	36	
C. Production and Distribution of Materials	Provincewide	1,500	60	
D. Conduct of Meetings and Dialogues	Provincewide	35	28	
E. Agri-Business Program	Provincewide	6	450	
F. Provincial and Fishery Council Program	Provincewide	6	108	
G. Conduct of Agri-Trade Fair	San Fdo. City	1	500	
<b>SUB-TOTAL</b>			<b>11,660</b>	

**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**SECTOR: Economic Development Program**

**A. Agriculture and Fisheries Development**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
<b>2. Apiculture &amp; Agri-Business</b>				
A. Establishment of Processing Center	Raois, Bacnotan	( 1 PC )	5,000	
B. Agri-Business Investment & Product Promotion (trade Fair & Marketing Linkaging)	Prov'l & Nat'l	( 1 MC )	605	
C. Capability Building	Provincewide	( 5T )	120	
- Strengthening Organization of 4-H Club Organization	Provincewide	20	15	
- Reactivation 4-H Club Organized	ATI,RTC-Sta Barbara	20	30	
- Training	Pangasinan & Gov't. of La Union	20	45	
- Skills Training on Livelihood Project achievement day	OPAg, OMAg			
<b>III. Fisheries Division</b>				
1. Maintenance/Improvement of Fish Farm/ Hatchery for Fingerlings Production (Ubagan/Casantaan Oyter Farm)	Sta Rita	1.5 Million	750	
	Agoo,Balaoan	650,000	750	
	Sto. Tomas	1500 hangings	40	
2. Establishment of	Balaoan	100,000	75	
- Hito Fish Farm	Sto. Tomas/	130,000	75	
- Bangus Fry Bank	Agoo			
(Mariculture/Sea Garden)	Rosario/SFC	1	200	
3. Establishment of Demo Farms			200	
- Sea Urchin	Balaoan	2		
- Sea weeds	San Fdo.	2		
- Payao	Caba	2		
- Polyculture	Sto. Tomas	1		
4. Conduct Trainings	Provincewide	4	50	
5. Fisherfolk Summit	Provincewide	1	25	
6. Lakbay Aral		1	50	
7. Purchase of Office Equipment				
- Digicam, Motor boat, Motorcycle, Delivery Jeep, Water Pump, Water Analysis Kit, Hose			100	
<b>SUB-TOTAL</b>			<b>8,130</b>	

**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**SECTOR: Economic Development Program**

**A. Agriculture and Fisheries Development**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
<b>IV. Cooperatives</b>				
1. Promotion, Organization, Strengthening of Coops.				
A. Inventory of Coops.	Provincewide	330	33	
B. Publication of Coop				
- Book Manual	Provincewide	100	70	
C. Coop Reg./Organization	Provincewide	30	9	
2. Capability Bldg. Program w/ Lakbay Aral				
A. Trainors Training				
- MCODOS w/ Lakbay Aral	Provincewide	1	50	
B. Training for Chairman, Manager & Bookeeper	Provincewide	2	50	
C. Conduct of PMES/Advocacy	Provincewide	18	5	
3. Support Services				
A. Conduct of Coop Month Celebration	SFC	1	50	
B. Conduct of MCODOS Meeting	SFC	4	13	
C. Conduct of PCDC Meeting	SFC	4	4	
4. Sustainable Livelihood Loan Assistance				
- Livelihood Project	Provincewide	40	2,000	
5. Establishment of Coop Bagsakan Center	SFC, Agoo	1	4,000	
<b>V. Agricultural Engineering</b>				
1. Construction of New Small Scale Irrigation Sys.				
- Construction of SFR/Check Dam	Macalva, Agoo			
2. Rehabilitation of Small Scale Irrigation System				
A. Agtipal SWIP	Agtipal, Bctn.			
B. Rehabilitation of Paagan SWIP	Paagan, Santol			
C. Rehabilitation of Bussaoit Impounding Proj.	Bussaoit, Bctn.	1	3,000	
D. Concrete Canal Lining of Maoasoas N. SWIP	Maoasoas N			
E. Repair of the Cares Division Dam	Cares			
F. Rehabilitation of Guilong SWIP	Corrooy			
G. Diversion Canal Repair of the Pacpacac SWIP	Pacpacac			
H. Replacement of the Pipe and Fittings of Cabalayangan SWIP	Cabalayangan			
<b>SUB-TOTAL</b>			<b>9,284</b>	

**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**SECTOR: Economic Development Program**  
**A. Agriculture and Fisheries Development**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
3. Repair of the National Irrigation System				
A. Rehabilitation of Amburayan RIS	Sudipen	1	3,000	
B. Rehabilitation of Masalip RIS	Agoo	1	2000	
4. Procurement of 2 Mini 4-wheel Tractors (20-24hp Kubota)	1st & 2nd Dist.			
5. Repair of the Sta Rita Warehouse	Sta Rita, Agoo			
6. Construction of Small Farm Reservoir	1st & 2nd Dist.	2	250	
7. Procurement of Motor Cycle (DT 125 Yamaha)	OPAg, CSF			
<b>SUB-TOTAL</b>			<b>5,250</b>	
<b>GRAND TOTAL</b>			<b>34,324</b>	

**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**SECTOR: Economic Development Program**

**B. Veterinary Services**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
<b>I. Animal Health Protection and Veterinary Services</b>				
A. Hemorrhagic Septicemia Control	Province-wide	10,375 ruminants	99.225	
B. Hog Cholera Control	Province-wide	8,820 pigs	141.12	
C. New Castle Disease Control	Province-wide	27,563 birds	8.268	
D. Fasciolosis Control	Province-wide	6,064 ruminants	275.6	
E. Animal Treatment	Province-wide	16,979 animals	220.5	
<b>II. Animal Production Program</b>				
A. Cattle/Carabao Upgrading Program through Artificial Insemination	Province-wide	578 ruminants 190 offsprings	220.5	
B. Swine Upgrading Program through Artificial Insemination	Province-wide	441 sows/gilts 3,969 piglets	275.6	
C. Goat Breeding and Dispersal Program	Province-wide	56 goats	132.3	
D. Short Term Buck Loan Program	Province-wide	12 bucks	330.7	
E. Forage & Pasture Development Program	Province-wide	56 cooperators	15.4	
F. LINGAP SAKA mission	Province-wide	28 barangays	55.12	
G. Continuing Technical Education	Province-wide	7 seminars 422 reading materials	66.15 7.72	
<b>III. Public Health Protection</b>				
A. Strategic Canine Rabies Control	Province-wide	16,097 dogs	335.16	
B. Municipal Abbatoir Disinfection Program	Province-wide	172 disinfections	10.32	
C. Quarantine Checkpoint Technical Support	Province-wide	1,692 shipped-in 3,978 shipped-out	55.13 55.13	
D. Avian Influenza Control Program	Province-wide	551 blood sampling 110 protective gear	22.05 27.56	
<b>TOTAL</b>			<b>2,354</b>	

PROVINCIAL ANTI-POVERTY PLAN  
CY 2010

SECTOR: Economic Development Program  
C. Technology and Livelihood Development Program

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
1. Livelihood Skills Training	Provincewide	8	40	
TOTAL			40	



# PROVINCIAL ANTI-POVERTY PLAN CY 2010

## Comprehensive Social Services Delivery

## A. Housing, Human Settlement and Community Development

PROGRAMS/PROJECTS	Location/Target Beneficiaries	Physical Target	Financial Requirement	REMARKS
1. Sagayad Resettlement Project Physical and Environmental Development  - Concreting of Roads a. Leading to Satellite Market b. Leading to Block H & G c. Leading to Block F & G  - Replacement of electric water pump  - Construction of mini-park (E-1 to E-3)  - Slope Protection (E-1 to E-3)  - Construction of Waiting Shed  - Construction of Stage  - Installation of jetmatic pumps	216 Households Sagayad, CSF	<div>1</div> <div>1</div>	<div>300</div> <div>250</div>	PGLU/CSF
<b>Sub-Total</b>			<b>550</b>	

PROVINCIAL ANTI-POVERTY PLAN  
CY 2010

Comprehensive Social Services Delivery

A. Housing, Human Settlement and Community Development

PROGRAMS/PROJECTS	Location/Target Beneficiaries	Physical Target	Financial Requirement	REMARKS
2. Identification and Development of Sites	Sagayad, CSF			
3. Proposed Establishment of Provincial Housing Board				PGLU
4. Proposed Provincial Employees Housing Project (Phase I)				PGLU/PAG-IBIG
SUB-TOTAL				

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**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**Comprehensive Social Services Delivery**

**B. COMMUNITY AFFAIRS**

PROGRAMS/PROJECTS	Location/Target Beneficiaries	Physical Target	Financial Requirement	REMARKS
A. Community Affairs				
1. Operation Rang-Ay iti Barangay	Provincewide	12	3,000	PGLU
2. Community Organization	Associations/ Organizations	24		
3. Livelihood Training Program	Associations/ Organizations	10	60	DOLE/ Association
<b>SUB-TOTAL</b>			<b>3,060</b>	

**PROVINCIAL ANTI-POVERTY PLAN**  
CY 2010

**SECTOR: Comprehensive Social Services Delivery**  
**C. Social Welfare**

PROGRAMS/PROJECTS/ACTIVITIES	LOCATION	Physical Target	Financial Requirement	REMARKS
<b>I. EMERGENCY ASSISTANCE</b>				
1. Disaster Relief Service	Provincewide	10,000	2,000	
2. Financial Assistance to Victims of Disaster	Provincewide	40	300	
3. Emergency Shelter Assistance	Provincewide	60	300	
4. National Disaster Consciousness Month	Provincewide	100	10	
5. Disaster Management Training For Youth	Provincewide	2,000	100	
6. Community Based Disaster Mgmt.Training	Provincewide	2,000	200	
7. Trainers Trng for Brgy Emergency Response Team	Provincewide	2,000	100	
<b>II. CHILD AND YOUTH WELFARE</b>				
1. Enhancement Trng. For Day Care Worker	Provincewide	40	60	
3. Skills Development Training for OSY	Provincewide	200	50	
4. Financial Assistance for Day Care Centers	Provincewide	50	500	
5. Early Childhood Care Development Projects	Provincewide	37	2,133	ECCD Trust Fund
<b>III. PERSONS WITH DISABILITY AND ELDERLY</b>				
1. National Disability Prevention and Rehabilitation Week Celebration	Provincewide	250	60	
2. Financial Assistance for Elderly	Provincewide		200	
3. Financial Assistance for Persons with Disability	Provincewide		200	
4. Center Based Activities for Senior Citizens and Persons with Disabilities	Provincewide		150	
4. Auxilliary Social Services for PWDs and Elderly	Provincewide		710	
5. Enhanced Access to Golden Existence Program	Provincewide	200	2,000	
<b>IV. PROGRAM FOR WOMEN</b>				
1. Skills Training for Women	Provincewide	100	40	
2. Financial Assistance for Women	Provincewide		50	
3. Information Education Campaign for Women Related Legislative Concerns	Provincewide	1,000	75	
<b>V. OTHERS</b>				
1. Philhealth	Provincewide	18,500	5,610	
			14,848	

**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**Sector: Environment Development Program**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
I. Environment & Natural Resources				
1. Forest Management Services				
A. Green Chain (National Highways)	Provincewide	22 kms. Green & beautiful	66	
B. ISFP Areas	Bauang,caba,CSF, San Juan, Sudipen, Rosario,Tubao, Agoo,Aringay, Burgos & Bagulin	7 Assoc. Assisted with livelihood projects	250	
C. Clean & Green Reforestation Program (other watershed, riverbanks, mangrove, irrigation source areas)	Provincewide	100 has., 5 brgy. nurseries established	500	
D. Lower Amburayan Watershed Development Project	Santol,Bangar Sudipen	30 has. reforestation 1 coop/PO strengthened, 3 nurseries estab.	300	
E. Naguilian River Basin Watershed Development Project	Burgos,Bagulin, CSF,San Gabriel, Bauanf, Naguilian	30 has. reforested	250	
			1,366	

**PROVINCIAL ANTI-POVERY PLAN  
CY 2010**

**Sector: Environment Development Program**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
2. Protection and Rehabilitation of Critical Habitat				
A. Mangrove Plantation Development	Agoo,CSFLU Aringay,Balaoan Bacnotan	2	400	
B. Establishment of MPAs	Luna, CSFLU, Bauang, Balaoan, Bacnotan, Rosario	6	200	
C. Installation of Ars	Bauang, Rosario Luna	15	250	
D. Pollution Control	All coastal municipalities		400	
E. Eco-Tourism Development		5	2,300	
<b>SUB-TOTAL</b>			<b>3,550</b>	
<b>GRAND-TOTAL</b>				

**PROVINCIAL ANTI-POVERTY PLAN  
CY 2010**

**SECTOR: Availability of Efficient Utilities and Infrastructure Support Program**

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
<b>1. Upgrading of Provincial/Barrage Roads and Bridges System</b>				
a. Concrete Paving of Provincial Roads	PEO			
b. Construction of New Bridges	PEO			
c. Repair/Improvement/Construction of Barangay Roads	Provincewide	60	50,000	
d. Repair/Improvement/Construction of Brngy. Multi-Purpose Buildings & Solar Dryer	Provincewide	60	10,000	
e. Repair/Improvement/Construction of Small Water Impounding Project (SWIP) & Irrigation Systems	Provincewide	30	20	
f. Upgrading of Hospitals	Provincewide	6	15	
<b>total</b>			<b>60,035</b>	

PROVINCIAL ANTI-POVERTY PLAN  
CY 2010

EDUCATION AND MANPOWER DEVELOPMENT

Programs/Projects Activities	Location	Physical Target	Financial Requirement	Remarks
A. Scholarship Program	Poor but deserving students			
1. LU Scholarship Program		500	3,000.00	PGLU - SEF
B. School Facilities and Equip't, Development Program				
1. Provision of Computer	PSB Teachers	30	1,200.00	PGLU - SEF
3. Provision of Armchairs		1,200	600.00	PGLU - SEF
D. Provincially Funded Education Manpower Augmentation Program		175	11,550.00	PGLU - SEF
E. School Site Ownership Prog.	La Union NHS Naguilian NHS Bangar RSHS Bacnotan NHS DEDGMNHS	1	200.00	PGLU - SEF
G. Assistance for Science and Evening Class				
1. Provision of Stipend		480	480.00	PGLU - SEF
		307	307.00	PGLU - SEF
		430	430.00	PGLU - SEF
		278	278.00	PGLU - SEF
		295	295.00	PGLU - SEF
2. Payment of Extra Load (Staff of Evening Class)	LUNHSevening class IRAA	8	800.00	PGLU - SEF
J. Sports Development Assistance Program		1	1,000.00	PGLU - SEF
TOTAL FOR EDUCATION			20,140.00	
A. Employment Facilitation Services	San Fdo. City	4,800	25.00	year round/everyday activity
- National Manpower Registry Forms				
- Referral Forms (Reporduction)	San Fdo. City	1,800	100.00	once a year
B. Condnuct of Jobs Fair				
C. Special Program for Employment of Students (SPES)	San Fdo. City	85	400.00	every summer
D. Phil - Job Net Implementation		1,100	80.00	quest for internet connection
- Internet Connection/Maintenance				
				quarterly
SUB - TOTAL FOR MANPOWER			605.00	