ID: l3urg8ye		Ref:
Entity: AK CREDIT CORPORATION PTE. LTD.		**B06**
Period End: 31 December 2020		
TIME COSTS BUDGET AND PERFROMANCE SUMMARY		

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S$	Cost S$	Hrs	Rate S$	Cost S$	Hrs	Rate S$	Cost S$
Final Completion	3	70~70	210	3	70~70	210	0	0	0
Audit Completion	3	70~70	210	3	70~70	210	0	0	0
Audit Planing	10	70~70	700	10	70~70	700	0	0	0
Revenue	5	70~70	350	3	70~70	210	0	0	0
Other income and expense	2	70~70	140	2	70~70	140	0	0	0
Trade And Other Receivables	16	70~70	1120	16	70~70	1120	0	0	0
Cash And Bank Balances	3	70~70	210	2	70~70	140	0	0	0
Propert, Plant And Equipment	3	70~70	210	1	70~70	70	0	0	0
Trade And Other Payables	7	70~70	490	3	70~70	210	0	0	0
Current And Deferred Tax	4	70~70	280	3	70~70	210	0	0	0
Leases And Capital Commitment	3	70~70	210	1	70~70	70	0	0	0
Related Parties Transactions	2	70~70	140	1	70~70	70	0	0	0
Cashflows	5	70~70	350	2	70~70	140	0	0	0
Search for unrecorded liabilities	2	70~70	140	2	70~70	140	0	0	0
Draft Report	7	70~70	490	4	70~70	280	0	0	0
Clear review points	5	70~70	350	4	70~70	280	0	0	0
Subtotal	80	70~70	5600	60	70~70	4200	0	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	80		5600	60		4200	0		0
Fee Raised			0			0			0
Write-off / Profit			-5600			-4200			0

Explanations for variance: