

ID: 6lbmcaps	Ref: B5
Entity: CONVERSANT INVESTMENT PTE. LTD.	
Period End: 31 December 2019	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	1	100~100	100	1	100~100	100	1	0	0
Audit Completion	1	100~100	100	1	100~100	100	1	0	0
Audit Planing	1	100~100	100	1	100~100	100	1	0	0
Other income and expense	3	100~100	300	1	100~100	100	4	0	0
Trade And Other Payables	3	100~100	300	1	100~100	100	3	0	0
Current And Deferred Tax	1	100~100	100	0	100~100	0	1	0	0
Related Parties Transactions	1	100~100	100	0	100~100	0	0	0	0
Cashflows	1	100~100	100	0.5	100~100	50	0	0	0
Search for unrecorded liabilities	1	100~100	100	0.5	100~100	50	0	0	0
Draft Report	5	100~100	500	2	100~100	200	4	0	0
Clear review points	2	100~100	200	0	100~100	0	4	0	0
Subtotal	20	100~100	2000	8	100~100	800	19	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	20		2000	8		800	19		0
Fee Raised			2000			2000			0
Write-off / Profit			0			1200			0

Explanations for variance: ""\ ""