

ID: b6tysgj9	Ref: B06
Entity: NEW COVENANT SANCTUARY	
Period End: 31 December 2021	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	16	0~70	0	16	0~70	0	5	70~70	350
Audit Completion	8	0~70	0	8	0~70	0	5	70~70	350
Audit Planing	2	0~70	0	2	0~70	0	5	70~70	350
General Audit Procedures	0	0~70	0	0	0~70	0	5	70~70	350
Revenue	2	0~70	0	2	0~70	0	5	70~70	350
Other income and expense	1	0~70	0	1	0~70	0	0	70~70	0
Trade And Other Receivables	2	0~70	0	2	0~70	0	0	70~70	0
Cash And Bank Balances	1	0~70	0	1	0~70	0	2	70~70	140
Propert, Plant And Equipment	2	0~70	0	2	0~70	0	2	70~70	140
Share Capital And Reserves	2	0~70	0	2	0~70	0	3	70~70	210
Borrowings And Finance Lease	2	0~70	0	2	0~70	0	0	70~70	0
Trade And Other Payables	2	0~70	0	2	0~70	0	3	70~70	210
Related Parties Transactions	2	0~70	0	2	0~70	0	0	70~70	0
Cashflows	1	0~70	0	1	0~70	0	2	70~70	140
Search for unrecorded liabilities	3	0~70	0	3	0~70	0	5	70~70	350
Draft Report	5	0~70	0	5	0~70	0	5	70~70	350
Clear review points	4	0~70	0	4	0~70	0	8	70~70	560
Subtotal	55	0~70	0	55	0~70	0	55	70~70	3850
Review And Supervision	2	150	300	2	150	300	4	150	600
Partner review	2	500	1000	2	500	1000			0
Total Time / Cost	59		1300	59		1300	59		4450
Fee Raised			0			0			2000
Write-off / Profit			-1300			-1300			-2450

Explanations for variance: