

ID: 7i9y2jda	Ref: B06
Entity: PROSPER CREDIT PTE. LTD.	
Period End: 31 December 2021	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	4	70~100	400	1	70~100	100	0	70	0
Audit Completion	2	70~100	200	1	70~100	100	0	70	0
Audit Planing	2	70~100	200	1	70~100	100	0	70	0
General Audit Procedures	2	70~100	200	1	70~100	100	0	70	0
Revenue	4	70~100	400	2	70~100	200	0	70	0
Other income and expense	4	70~100	400	2	70~100	200	0	70	0
Trade And Other Receivables	8	70~100	800	4	70~100	400	0	70	0
Cash And Bank Balances	1	70~100	100	0.5	70~100	50	0	70	0
Propert, Plant And Equipment	1	70~100	100	0.5	70~100	50	0	70	0
Share Capital And Reserves	1	70~100	100	1	70~100	100	0	70	0
Trade And Other Payables	1	70~100	100	1	70~100	100	0	70	0
Current And Deferred Tax	1	70~100	100	0.5	70~100	50	0	70	0
Leases And Capital Commitment	1	70~100	100	0.5	70~100	50	0	70	0
Cashflows	1	70~100	100	0	70~100	0	0	70	0
Search for unrecorded liabilities	1	70~100	100	0	70~100	0	0	70	0
Draft Report	4	70~100	400	3.5	70~100	350	0	70	0
Clear review points	2	70~100	200	2	70~100	200	0	70	0
Subtotal	40	70~100	4000	21.5	70~100	2150	0	70	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0.5	300	150	0.5	300	150	0	0	0
Total Time / Cost	40.5		4150	22		2300	0		0
Fee Raised			8000			8000			0
Write-off / Profit			3850			5700			0

Explanations for variance: