

ID: 6hahzeb2	Ref: B06
Entity: ADVANCE CASH CREDIT PTE. LTD.	
Period End: 31 December 2020	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	5	70~70	350	4	70~70	280	0	0	0
Audit Completion	5	70~70	350	4	70~70	280	0	0	0
Audit Planing	5	70~70	350	0	70~70	0	0	0	0
General Audit Procedures	5	70~70	350	0	70~70	0	0	0	0
Draft Report	10	70~70	700	4	70~70	280	0	0	0
Clear review points	10	70~70	700	4	70~70	280	0	0	0
Subtotal	40	70~70	2800	16	70~70	1120	0	0	0
Review And Supervision	1	150	150	1	150	150	0	150	0
Partner review	1	500	500	1	500	500	0	150	0
Total Time / Cost	42		3450	18		1770	0		0
Fee Raised			1800			1800			0
Write-off / Profit			-1650			30			0

Explanations for variance: