

ID: z0bzbhvg	Ref: B06
Entity: LOOI'S MOTOR ENTERPRISE PTE LTD	
Period End: 31 December 2020	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

[illegible]

Total Time / Cost	150		11300	306		22220	157		2119500
Fee Raised			13500			13500			13100
Write-off / Profit			2200			-8720			-2106400

Explanations for variance: Took more times on inventories, lease receivables and revenue as PIC not familiar with the sections.