

ID: tu6elc2w	Ref: B06
Entity: TUR MOHAR MONEY LENDING PTE. LTD.	
Period End: 31 December 2021	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	3	70~100	210	1	70~100	70	2	60~60	120
Audit Completion	3	70~100	210	1	70~100	70	2	60~60	120
Audit Planing	8	70~100	560	0.5	70~100	35	8	60~60	480
General Audit Procedures	8	70~100	560	1	70~100	70	3	60~60	180
Revenue	8	70~100	560	3	70~100	210	6	60~60	360
Other income and expense	8	70~100	560	0.5	70~100	35	0	60~60	0
Trade And Other Receivables	8	70~100	560	3	70~100	210	8	60~60	480
Cash And Bank Balances	3	70~100	210	0.5	70~100	35	3	60~60	180
Share Capital And Reserves	3	70~100	210	0.5	70~100	35	2	60~60	120
Trade And Other Payables	3	70~100	210	0.5	70~100	35	1	60~60	60
Current And Deferred Tax	3	70~100	210	0.5	70~100	35	2	60~60	120
Leases And Capital Commitment	0	70~100	0	0	70~100	0	1	60~60	60
Cashflows	3	70~100	210	0.5	70~100	35	2	60~60	120
Search for unrecorded liabilities	3	70~100	210	0.5	70~100	35	2	60~60	120
Draft Report	8	70~100	560	1	70~100	70	6	60~60	360
Clear review points	8	70~100	560	8	70~100	560	0	60~60	0
Subtotal	80	70~100	5600	22	70~100	1540	48	60~60	5760
Review And Supervision	0	0	0	0	0	0		150	0
Partner review	0	0	0	0	0	0			0
Total Time / Cost	80		5600	22		1540	48		5760
Fee Raised			2800			2800			3420
Write-off / Profit			-2800			1260			-2340

Explanations for variance: