

ID: e7kwu2ze	Ref: B06
Entity: 365 CREDIT SOLUTIONS PTE. LTD.	
Period End: 31 December 2020	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	3	70~70	210	3	70~70	210	0	0	0
Audit Completion	3	70~70	210	3	70~70	210	0	0	0
Audit Planing	3	70~70	210	3	70~70	210	0	0	0
General Audit Procedures	3	70~70	210	3	70~70	210	0	0	0
Revenue	5	70~70	350	5	70~70	350	0	0	0
Other income and expense	4	70~70	280	4	70~70	280	0	0	0
Trade And Other Receivables	12	70~70	840	8	70~70	560	0	0	0
Cash And Bank Balances	3	70~70	210	3	70~70	210	0	0	0
Propert, Plant And Equipment	3	70~70	210	3	70~70	210	0	0	0
Share Capital And Reserves	3	70~70	210	3	70~70	210	0	0	0
Trade And Other Payables	3	70~70	210	3	70~70	210	0	0	0
Current And Deferred Tax	3	70~70	210	2	70~70	140	0	0	0
Cashflows	4	70~70	280	4	70~70	280	0	0	0
Search for unrecorded liabilities	3	70~70	210	3	70~70	210	0	0	0
Draft Report	10	70~70	700	8	70~70	560	0	0	0
Clear review points	15	70~70	1050	10	70~70	700	0	0	0
Subtotal	80	70~70	5600	68	70~70	4760	0	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	80		5600	68		4760	0		0
Fee Raised			8000			8000			0
Write-off / Profit			2400			3240			0

Explanations for variance: