

ID: mgr4cfne	Ref: B5
Entity: EMVERTEX CREDIT (SG) PTE. LTD.	
Period End: 31 December 2019	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	8	70~70	560	6	70~70	420	0	0	0
Audit Completion	4	70~70	280	4	70~70	280	0	0	0
Audit Planing	10	70~70	700	4	70~70	280	0	0	0
Revenue	8	70~70	560	6	70~70	420	0	0	0
Other income and expense	5	70~70	350	5	70~70	350	0	0	0
Trade And Other Receivables	12	70~70	840	8	70~70	560	0	0	0
Cash And Bank Balances	3	70~70	210	2	70~70	140	0	0	0
Propert, Plant And Equipment	3	70~70	210	1	70~70	70	0	0	0
Share Capital And Reserves	0	70~70	0	1	70~70	70	0	0	0
Trade And Other Payables	4	70~70	280	4	70~70	280	0	0	0
Current And Deferred Tax	0	70~70	0	2	70~70	140	0	0	0
Related Parties Transactions	2	70~70	140	2	70~70	140	0	0	0
Cashflows	3	70~70	210	1	70~70	70	0	0	0
Search for unrecorded liabilities	3	70~70	210	2	70~70	140	0	0	0
Draft Report	5	70~70	350	4	70~70	280	0	0	0
Clear review points	10	70~70	700	10	70~70	700	0	0	0
Subtotal	80	70~70	5600	62	70~70	4340	0	0	0
Review And Supervision	5	150	750	5	150	750	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	85		6350	67		5090	0		0
Fee Raised			0			0			0
Write-off / Profit			-6350			-5090			0

Explanations for variance: