

ID: klp3ayct	Ref: B06
Entity: SYNERGY LI INTERNATIONAL RESOURCES LIMITED	
Period End: 31 March 2020	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	2	70~100	200	0	70~100	0	0	3000~3000	0
Audit Completion	4	70~100	400	0	70~100	0	0	3000~3000	0
Audit Planing	2	70~100	140	0	70~100	0	0	3000~3000	0
Other income and expense	2	70~100	200	0	70~100	0	0	3000~3000	0
Trade And Other Receivables	2	70~100	200	0	70~100	0	0	3000~3000	0
Cash And Bank Balances	1	70~100	100	0	70~100	0	0	3000~3000	0
Investment Properties	4	70~100	400	0	70~100	0	0	3000~3000	0
Share Capital And Reserves	2	70~100	200	0	70~100	0	0	3000~3000	0
Trade And Other Payables	3	70~100	300	0	70~100	0	0	3000~3000	0
Current And Deferred Tax	1	70~100	100	0	70~100	0	0	3000~3000	0
Provision And Contingent Liabilities	1	70~100	100	0	70~100	0	0	3000~3000	0
Related Parties Transactions	2	70~100	200	0	70~100	0	0	3000~3000	0
Group Audit	8	70~100	560	0	70~100	0	0	3000~3000	0
Cashflows	1	70~100	70	0	70~100	0	0	3000~3000	0
Search for unrecorded liabilities	1	70~100	100	8	70~100	560	0	3000~3000	0
Draft Report	5	70~100	350	4	70~100	280	0.5	3000~3000	1500
Clear review points	4	70~100	280	0	70~100	0	0	3000~3000	0
Subtotal	45	70~100	3900	12	70~100	840	0.5	3000~3000	1500
Review And Supervision	4	150	600	4	150	600	4	150	600
Partner review	0	0	0	0	0	0			0
Total Time / Cost	49		4500	16		1440	4.5		2100
Fee Raised			3000			3000			
Write-off / Profit			-1500			1560			-2100

Explanations for variance: