

ID: qvaplkir	Ref: B06
Entity: UNLIMITED FINANCE PTE. LTD.	
Period End: 31 December 2021	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	4	70~100	400	3	70~100	300	0	0	0
Audit Completion	4	70~100	400	3	70~100	300	0	0	0
Audit Planing	4	70~100	400	3	70~100	300	0	0	0
General Audit Procedures	4	70~100	400	3	70~100	300	0	0	0
Revenue	4	70~100	400	4	70~100	400	0	0	0
Other income and expense	4	70~100	400	3	70~100	300	0	0	0
Trade And Other Receivables	16	70~100	1600	8	70~100	800	0	0	0
Cash And Bank Balances	4	70~100	400	2	70~100	200	0	0	0
Propert, Plant And Equipment	4	70~100	400	2	70~100	200	0	0	0
Share Capital And Reserves	4	70~100	400	3	70~100	300	0	0	0
Trade And Other Payables	4	70~100	400	3	70~100	300	0	0	0
Current And Deferred Tax	4	70~100	400	3	70~100	300	0	0	0
Leases And Capital Commitment	4	70~100	400	3	70~100	300	0	0	0
Cashflows	4	70~100	400	3	70~100	300	0	0	0
Search for unrecorded liabilities	4	70~100	400	3	70~100	300	0	0	0
Draft Report	8	70~100	800	7	70~100	700	0	0	0
Subtotal	80	70~100	8000	56	70~100	5600	0	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	80		8000	56		5600	0		0
Fee Raised			7750			7750			0
Write-off / Profit			-250			2150			0

Explanations for variance: