

<b>ID:</b> pq83ybw	Ref:  <b>B06</b>
<b>Entity:</b> SWIFTSERVE PTE LTD	
<b>Period End:</b> 31 December 2021	
<b>TIME COSTS BUDGET AND PERFROMANCE SUMMARY</b>	

[illegible]

Fee Raised			15000			15000			
Write-off / Profit			6200			5400			-240000

**Explanations for variance:** Variance due to client's late adjustment for reassignment of inter-company balances.