

<b>ID:</b> qzldl3na	<b>Ref:</b>  <b>B06</b>
<b>Entity:</b> CREDIT XTRA PTE. LTD.	
<b>Period End:</b> 31 December 2020	
<b>TIME COSTS BUDGET AND PERFORMANCE SUMMARY</b>	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	8	70~70	560	8	70~70	560	0	0	0
Audit Completion	8	70~70	560	8	70~70	560	0	0	0
Audit Planing	8	70~70	560	8	70~70	560	0	0	0
Revenue	8	70~70	560	8	70~70	560	0	0	0
Other income and expense	3	70~70	210	3	70~70	210	0	0	0
Trade And Other Receivables	8	70~70	560	8	70~70	560	0	0	0
Cash And Bank Balances	3	70~70	210	3	70~70	210	0	0	0
Propert, Plant And Equipment	3	70~70	210	3	70~70	210	0	0	0
Share Capital And Reserves	1	70~70	70	1	70~70	70	0	0	0
Trade And Other Payables	2	70~70	140	2	70~70	140	0	0	0
Current And Deferred Tax	2	70~70	140	2	70~70	140	0	0	0
Leases And Capital Commitment	1	70~70	70	1	70~70	70	0	0	0
Related Parties Transactions	1	70~70	70	1	70~70	70	0	0	0
Cashflows	5	70~70	350	5	70~70	350	0	0	0
Search for unrecorded liabilities	2	70~70	140	2	70~70	140	0	0	0
Draft Report	5	70~70	350	15	70~70	1050	0	0	0
Clear review points	12	70~70	840	0	70~70	0	0	0	0
Subtotal	80	70~70	5600	78	70~70	5460	0	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
<b>Total Time / Cost</b>	80		5600	78		5460	0		0
<b>Fee Raised</b>			0			4500			4500
<b>Write-off / Profit</b>			-5600			-960			4500

**Explanations for variance:**