

ID: enkz90mj	Ref: B5
Entity: MONETIUM CREDIT (S) PTE. LTD.	
Period End: 31 December 2019	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	2	70~100	140	1	70~100	70	2	0	0
Audit Completion	2	70~100	140	1	70~100	70	2	0	0
Audit Planing	2	70~100	140	1	70~100	70	2	0	0
General Audit Procedures	4	70~100	280	3	70~100	210	4	0	0
Clear review points	2	70~100	140	2	70~100	140	2	0	0
Subtotal	12	70~100	840	8	70~100	560	12	0	0
Review And Supervision	2	0	0	2	0	0	2	0	0
Partner review	2	0	0	2	0	0	2	0	0
Total Time / Cost	16		840	12		560	16		0
Fee Raised			2200			2200			2200
Write-off / Profit			1360			1640			2200

Explanations for variance: