

ID: l8oxapwl	Ref: B06
Entity: 1 2 LEND PTE. LTD.	
Period End: 31 December 2021	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	3	70~100	300	3	70~100	300	0	70~70	0
Audit Completion	0	70~100	0	9	70~100	900	0	70~70	0
Audit Planing	13	70~100	1300	0	70~100	0	0	70~70	0
Draft Report	4	70~100	400	4	70~100	400	0	70~70	0
Subtotal	20	70~100	2000	16	70~100	1600	0	70~70	0
Review And Supervision	0	0	0	0	0	0			0
Partner review	0	0	0	0	0	0			0
Total Time / Cost	20		2000	16		1600	0		0
Fee Raised			1000			1000			
Write-off / Profit			-1000			-600			0

Explanations for variance: