

ID: 1hz8a72c	Ref: B5
Entity: GRISEK OFFSHORE PTE. LTD.	
Period End: 31 December 2019	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Other income and expense	1	70~70	70	1	70~70	70	0	0	0
Trade And Other Receivables	0	70~70	0	1	70~70	70	0	0	0
Cash And Bank Balances	1	70~70	70	1	70~70	70	0	0	0
Share Capital And Reserves	1	70~70	70	1	70~70	70	0	0	0
Trade And Other Payables	1	70~70	70	1	70~70	70	0	0	0
Current And Deferred Tax	1	70~70	70	1	70~70	70	0	0	0
Cashflows	1	70~70	70	1	70~70	70	0	0	0
Draft Report	3	70~70	210	2	70~70	140	0	0	0
Clear review points	3	70~70	210	3	70~70	210	0	0	0
Subtotal	12	70~70	840	12	70~70	840	0	0	0
Review And Supervision	1	150	150	1	150	150	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	13		990	13		990	0		0
Fee Raised			1500			1500			0
Write-off / Profit			510			510			0

Explanations for variance: