

ID: lhxfesgi	Ref: B06
Entity: GM CREDITZ PTE. LTD.	
Period End: 31 December 2020	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	6	70~70	420	0	70~70	0	0	75	0
Audit Completion	7	70~70	490	0	70~70	0	0	75	0
Audit Planing	10	70~70	700	0	70~70	0	0	75	0
Revenue	8	70~70	560	5	70~70	350	0	75	0
Other income and expense	10	70~70	700	0	70~70	0	0	75	0
Trade And Other Receivables	10	70~70	700	5.5	70~70	385	0	75	0
Cash And Bank Balances	2	70~70	140	0	70~70	0	0	75	0
Share Capital And Reserves	2	70~70	140	1	70~70	70	0	75	0
Trade And Other Payables	3	70~70	210	0	70~70	0	0	75	0
Current And Deferred Tax	3	70~70	210	0	70~70	0	0	75	0
Search for unrecorded liabilities	3	70~70	210	1.5	70~70	105	0	75	0
Draft Report	8	70~70	560	0	70~70	0	0	75	0
Clear review points	8	70~70	560	0	70~70	0	0	75	0
Subtotal	80	70~70	5600	13	70~70	910	0	75	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	80		5600	13		910	0		0
Fee Raised			0			0			0
Write-off / Profit			-5600			-910			0

Explanations for variance: