

<b>ID:</b> 7dd13zbj	<b>Ref:</b>  <b>B06</b>
<b>Entity:</b> CREDIT XTRA PTE. LTD.	
<b>Period End:</b> 31 December 2020	
<b>TIME COSTS BUDGET AND PERFORMANCE SUMMARY</b>	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	4	70~70	280	4	70~70	280	0	0	0
Audit Completion	4	70~70	280	4	70~70	280	0	0	0
Audit Planing	4	70~70	280	3	70~70	210	0	0	0
Revenue	4	70~70	280	3	70~70	210	0	0	0
Other income and expense	2	70~70	140	2	70~70	140	0	0	0
Trade And Other Receivables	4	70~70	280	4	70~70	280	0	0	0
Cash And Bank Balances	1	70~70	70	1	70~70	70	0	0	0
Propert, Plant And Equipment	1	70~70	70	1	70~70	70	0	0	0
Share Capital And Reserves	1	70~70	70	1	70~70	70	0	0	0
Trade And Other Payables	2	70~70	140	2	70~70	140	0	0	0
Current And Deferred Tax	2	70~70	140	2	70~70	140	0	0	0
Leases And Capital Commitment	1	70~70	70	1	70~70	70	0	0	0
Related Parties Transactions	1	70~70	70	1	70~70	70	0	0	0
Cashflows	3	70~70	210	2	70~70	140	0	0	0
Search for unrecorded liabilities	2	70~70	140	1	70~70	70	0	0	0
Draft Report	4	70~70	280	4	70~70	280	0	0	0
Subtotal	40	70~70	2800	36	70~70	2520	0	0	0
Review And Supervision	40	0	0	36	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
<b>Total Time / Cost</b>	80		2800	72		2520	0		0
<b>Fee Raised</b>			0			0			0
<b>Write-off / Profit</b>			-2800			-2520			0

**Explanations for variance:**