

ID: sw7ay5lm	Ref: B5
Entity: DFORM GROUP PTE. LTD.	
Period End: 31 December 2019	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Revenue	1	70~100	70	1	70~100	70	0	0	0
Cost of Sales	1	70~100	70	1	70~100	70	0	0	0
Other income and expense	2	70~100	140	2	70~100	140	0	0	0
Trade And Other Receivables	1	70~100	70	1	70~100	70	0	0	0
Cash And Bank Balances	2	70~100	140	1	70~100	70	0	0	0
Share Capital And Reserves	3	70~100	210	3	70~100	210	0	0	0
Borrowings And Finance Lease	3	70~100	210	3	70~100	210	0	0	0
Trade And Other Payables	1	70~100	70	1	70~100	70	0	0	0
Current And Deferred Tax	1	70~100	70	1	70~100	70	0	0	0
Related Parties Transactions	2	70~100	140	1	70~100	70	0	0	0
Group Audit	0	70~100	0	1	70~100	70	0	0	0
Cashflows	3	70~100	300	3	70~100	300	0	0	0
Draft Report	20	70~100	1940	7.5	70~100	750	0	0	0
Clear review points	10	70~100	820	9	70~100	750	0	0	0
Subtotal	50	70~100	4250	35.5	70~100	2920	0	0	0
Review And Supervision	6	250	1500	6	250	1500	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	56		5750	41.5		4420	0		0
Fee Raised			2500			2500			0
Write-off / Profit			-3250			-1920			0

Explanations for variance: