

ID: 5sfgr4t9	Ref: B06
Entity: PR VR CAPITAL PTE. LTD.	
Period End: 31 December 2020	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Audit Planing	9	70~70	630	9	70~70	630	0	0	0
Revenue	8	70~70	560	7	70~70	490	0	0	0
Other income and expense	3	70~70	210	3	70~70	210	0	0	0
Trade And Other Receivables	9	70~70	630	7	70~70	490	0	0	0
Cash And Bank Balances	1	70~70	70	1	70~70	70	0	0	0
Share Capital And Reserves	3	70~70	210	3	70~70	210	0	0	0
Borrowings And Finance Lease	0	70~70	0	1	70~70	70	0	0	0
Trade And Other Payables	1	70~70	70	0	70~70	0	0	0	0
Current And Deferred Tax	1	70~70	70	1	70~70	70	0	0	0
Cashflows	1	70~70	70	1	70~70	70	0	0	0
Search for unrecorded liabilities	1	70~70	70	1	70~70	70	0	0	0
Draft Report	3	70~70	210	3	70~70	210	0	0	0
Clear review points	10	70~70	700	10	70~70	700	0	0	0
Subtotal	50	70~70	3500	47	70~70	3290	0	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	50		3500	47		3290	0		0
Fee Raised			0			0			0
Write-off / Profit			-3500			-3290			0

Explanations for variance: