

ID: 4i0xlxj4	Ref: B06
Entity: EMVERTEX CREDIT (SG) PTE. LTD.	
Period End: 31 December 2021	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	8	0~70	0	6	0~70	0	0	70	0
Audit Completion	8	0~70	0	6	0~70	0	0	70	0
Audit Planing	8	0~70	0	6	0~70	0	0	70	0
General Audit Procedures	8	0~70	0	6	0~70	0	0	70	0
Draft Report	6	0~70	0	5	0~70	0	0	70	0
Clear review points	2	0~70	0	2	0~70	0	0	70	0
Subtotal	40	0~70	0	31	0~70	0	0	70	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	2	500	1000	2	500	1000	0	0	0
Total Time / Cost	42		1000	33		1000	0		0
Fee Raised			1000			1000			1000
Write-off / Profit			0			0			1000

Explanations for variance: