

<b>ID:</b> 867f8hma	<b>Ref:</b>  <b>B06</b>
<b>Entity:</b> THE MONTESSORI INITIATIVE LTD.	
<b>Period End:</b> 31 August 2021	
<b>TIME COSTS BUDGET AND PERFORMANCE SUMMARY</b>	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	6	70~100	420	3	70~100	210			0
Audit Completion	4	70~100	280	2	70~100	140			0
Audit Planing	4	70~100	280	2	70~100	140			0
General Audit Procedures	4	70~100	280	2	70~100	140			0
Other income and expense	3	70~100	210	2	70~100	140			0
Cash And Bank Balances	3	70~100	210	1	70~100	70			0
Share Capital And Reserves	3	70~100	210	2	70~100	140			0
Trade And Other Payables	3	70~100	210	2	70~100	140			0
Current And Deferred Tax	3	70~100	210	2	70~100	140			0
Cashflows	3	70~100	210	2	70~100	140			0
Search for unrecorded liabilities	3	70~100	210	1	70~100	70			0
Draft Report	6	70~100	420	3	70~100	210			0
Clear review points	5	70~100	350	3	70~100	210			0
Subtotal	50	70~100	3500	27	70~100	1890	0		0
Review And Supervision	0	0	0	0	0	0			0
Partner review	0	0	0	0	0	0			0
<b>Total Time / Cost</b>	50		3500	27		1890	0		0
<b>Fee Raised</b>			0			0			
<b>Write-off / Profit</b>			-3500			-1890			0

**Explanations for variance:**