

ID: qs8boz0s	Ref: B5
Entity: PROSPER CREDIT PTE. LTD.	
Period End: 31 December 2019	
TIME COSTS BUDGET AND PERFROMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	2	70~100	140	2	70~100	140	0	0	0
Audit Completion	2	70~100	140	2	70~100	140	0	0	0
Audit Planing	1	70~100	70	1	70~100	70	0	0	0
General Audit Procedures	2	70~100	140	2	70~100	140	0	0	0
Draft Report	1	70~100	70	1	70~100	70	0	0	0
Subtotal	8	70~100	560	8	70~100	560	0	0	0
Review And Supervision	0	0	0	0	0	0	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	8		560	8		560	0		0
Fee Raised			900			900			0
Write-off / Profit			340			340			0

Explanations for variance: Variance due to included work done on AUP (done by Jacinth) and TOC (done by Chew Wei)