

ID: g07mz1e6	Ref: B5
Entity: FUTURIX PTE. LTD.	
Period End: 31 March 2020	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	2	100~100	200	1	100~100	100	0	0	0
Audit Completion	2	100~100	200	1	100~100	100	0	0	0
Audit Planing	10	100~100	1000	8	100~100	800	0	0	0
Revenue	7	100~100	700	6	100~100	600	0	0	0
Cost of Sales	6	100~100	600	6	100~100	600	0	0	0
Other income and expense	6	100~100	600	5	100~100	500	0	0	0
Inventories	4	100~100	400	2	100~100	200	0	0	0
Trade And Other Receivables	6	100~100	600	5	100~100	500	0	0	0
Cash And Bank Balances	2	100~100	200	2	100~100	200	0	0	0
Propert, Plant And Equipment	5	100~100	500	4	100~100	400	0	0	0
Share Capital And Reserves	3	100~100	300	2	100~100	200	0	0	0
Borrowings And Finance Lease	5	100~100	500	3	100~100	300	0	0	0
Trade And Other Payables	6	100~100	600	5	100~100	500	0	0	0
Current And Deferred Tax	3	100~100	300	3	100~100	300	0	0	0
Goods And Services Tax	2	100~100	200	1	100~100	100	0	0	0
Interest Rate & Forex Risk	1	100~100	100	1	100~100	100	0	0	0
Cashflows	3	100~100	300	3.5	100~100	350	0	0	0
Search for unrecorded liabilities	2	100~100	200	1.5	100~100	150	0	0	0
Draft Report	5	100~100	500	4	100~100	400	0	0	0
Clear review points	10	100~100	1000	0	100~100	0	0	0	0
Subtotal	90	100~100	9000	64	100~100	6400	0	0	0
Review And Supervision	5	250	1250	5	250	1250	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	95		10250	69		7650	0		0
Fee Raised			10000			10000			0
Write-off / Profit			-250			2350			0

Explanations for variance: ""