

ID: jtyf9klk	Ref: B06
Entity: NEW COVENANT SANCTUARY	
Period End: 31 December 2020	
TIME COSTS BUDGET AND PERFORMANCE SUMMARY	

	Current year						Prior year		
	Budget			Actual			Actual		
	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$	Hrs	Rate S\$	Cost S\$
Final Completion	3	70~70	210	5	70~70	350	0	0	0
Audit Completion	4	70~70	280	5	70~70	350	0	0	0
Audit Planing	4	70~70	280	5	70~70	350	0	0	0
General Audit Procedures	4	70~70	280	5	70~70	350	0	0	0
Revenue	5	70~70	350	5	70~70	350	0	0	0
Cash And Bank Balances	2	70~70	140	2	70~70	140	0	0	0
Propert, Plant And Equipment	2	70~70	140	2	70~70	140	0	0	0
Share Capital And Reserves	3	70~70	210	3	70~70	210	0	0	0
Trade And Other Payables	3	70~70	210	3	70~70	210	0	0	0
Cashflows	2	70~70	140	2	70~70	140	0	0	0
Search for unrecorded liabilities	5	70~70	350	5	70~70	350	0	0	0
Draft Report	5	70~70	350	5	70~70	350	0	0	0
Clear review points	8	70~70	560	8	70~70	560	0	0	0
Subtotal	50	70~70	3500	55	70~70	3850	0	0	0
Review And Supervision	4	150	600	4	150	600	0	0	0
Partner review	0	0	0	0	0	0	0	0	0
Total Time / Cost	54		4100	59		4450	0		0
Fee Raised			2000			2000			0
Write-off / Profit			-2100			-2450			0

Explanations for variance: Change to full FRS