

**2018
GENERAL FUND
REVENUE**

CODE

100.000 CASH ON HAND	\$ 7,033
REAL PROPERTY TAX	
301.100 REAL ESTATE @ 10 Mils - 23,871,410	\$ 235,870
301.100 FIRE PROTECTION TAX @ 3 Mils	\$ 70,760
301.120 REAL ESTATE - Sunbury Gen - Fee in Lieu of Tax - KOEZ	\$ 16,295
301.200 REAL ESTATE-PRIOR YEAR	\$ 4,500
301.400 REAL ESTATE-DELINQUENT	\$ 5,500
	Subtotal
	\$ 332,925
LOCAL TAX ENABLING ACT TAXES	
310.010 PER CAPITA-CURRENT	\$ 5,000
310.020 PER CAPITA-PRIOR	\$ 400
310.030 PER CAPITA-DEL	\$ 300
310.100 REAL ESTATE TRANSFER	\$ 18,000
310.200 EARNED INCOME TAX - RESIDENTS	\$ 165,000
EARNED INCOME TAX - NON-RESIDENTS	\$ 5,000
EARNED INCOME TAX - DELINQUENT	\$ 4,000
310.300 BUSINESS PRIVILEGE	\$ 95,000
310.500 LST TAX	\$ 55,000
	Subtotal
	\$ 347,700
PERMITS & LICENSES	
321.350 LANDLORD PERMITS	\$ 2,000
321.610 TRANSIENT RETAILERS	\$ 450
321.800 CABLE TV FRANCHISE	\$ 12,000
	Subtotal
	\$ 14,450
POLICE REVENUE	
331.100 COURT	\$ 2,000
331.110 VEHICLE CODE VIOLATIONS	\$ 24,000
331.120 OTHER VIOLATIONS	\$ 750
	Subtotal
	\$ 26,750
INTEREST / DIVIDEND EARNINGS	
341.000 INTEREST	\$ 14,000
341.000 EMC DIVIDEND	\$ 1,000
	Subtotal
	\$ 15,000
RENTS AND ROYALTIES	
342.200 RENT OF BUILDING	\$ 3,300
342.210 FIRE COMPANY LEASE	\$ 6,000
342.220 11th AVENUE PROPERTY	\$ 12,000
342.550 BILLBOARD FEES	\$ 3,000
	Subtotal
	\$ 24,300

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CODE			
STATE SHARED REVENUE AND ENTITLEMENTS			
355.010	PUBLIC UTILITY REALTY TAX - PURTA	\$	750
355.080	ALCOHOLIC BEVERAGE	\$	600
355.100	STATE POLICE FINES	\$	800
355.130	FIRE RELIEF PROGRAM	\$	9,500
		Subtotal	\$ 11,650
LOCAL GOVERNMENT GRANTS			
357.030	LIQUID FUELS-COUNTY	\$	1,435
		Subtotal	\$ 1,435
GENERAL GOVERNMENT			
361.340	ZONING HEARING FEES	\$	500
362.450	STREET EXCAVATION PERMITS	\$	1,000
		Subtotal	\$ 1,500
PUBLIC SAFETY			
362.410	PROP IMP & ZONING PERMITS	\$	1,000
		Subtotal	\$ 1,000
MISCELLANEOUS			
380.000	REVENUE	\$	1,000
381.000	PARK DONATIONS	\$	2,500
		Subtotal	\$ 3,500
TOTAL REVENUE			\$ 787,243

2018
GENERAL FUND
EXPENSES

CODE			
EXECUTIVE			
401.000	MANAGERS SALARY	\$	36,500
401.330	MILEAGE EXPENSE	\$	1,200
		Subtotal	\$ 37,700
FINANCIAL ADMINISTRATION			
402.000	GENERAL EXPENSE	\$	2,500
	BOROUGH PICNIC	\$	3,000
	MISCELLANEOUS		
		Subtotal	\$ 5,500
402.311	AUDIT	\$	4,350
		Subtotal	\$ 4,350
CONTRIBUTIONS			
402.500	ORGANIZATIONS		
	SC LIBRARY	\$	5,000
	PENN VALLEY AIRPORT	\$	1,500
	SC MIDGET FOOTBALL	\$	500
	SELINSGROVE SOFTBALL	\$	500
	CAMP CADET	\$	500
	SELINSGROVE 5TH GRADE CAMP (\$500 = \$40 FOR 25 Students)	\$	500
	SELINSGROVE MEALS FOR SEALS PROGRAM	\$	1,000
	DISCRETIONARY CONTRIBUTIONS	\$	500
		Subtotal	\$ 10,000
TAX COLLECTION			
403.110	COMMISSION	\$	16,000
403.200	SUPPLIES	\$	600
403.350	INSURANCE AND BONDING	\$	70
		Subtotal	\$ 16,670
LEGAL			
404.310	PROFESSIONAL FEES	\$	8,000
		Subtotal	\$ 8,000
CLERK/SECRETARY			
405.000	SECRETARY SALARY	\$	20,500
405.210	SECRETARY SUPPLIES	\$	4,500
405.240	PETTY CASH	\$	600
405.321	COMMUNICATIONS - Phone / Internet	\$	2,000
405.330	MILEAGE EXPENSE	\$	300
405.340	ADVERTISEMENT	\$	2,000
405.450	DIVERSIFIED SERV CONTRACT	\$	900
405.740	CAPITAL OUTLAY-EQUIP	\$	2,500
		Subtotal	\$ 33,300

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PERSONNEL ADMINISTRATION

406.100 ED. ASSISTANCE	\$ 1,500
406.154 DISABILITY INS (1/2 Manager & Sec + Kline & Fatzinger)	\$ 1,575
406.156 HEALTHCARE (@ 90% Coverage)(1/2 Manager & Sec + Kline & New Crew Member)	\$ 26,200
406.158 VISION CARE	\$ 300
406.161 EMPLOYERS SHARE - SOCIAL SECURITY/ MEDICARE @ 7.65%	\$ 10,080
406.162 PSAB Uemployment/Comp @ .0285 of \$9750 / employee	\$ 840
406.163 PENSION NON-UNIFORM	\$ 1,500
406.191 CLOTHING ALLOWANCE	\$ 400
406.420 DUES, MEMBERSHIPS, ETC	\$ 1,000
	Subtotal
	\$ 43,395

ENGINEER

408.310 ENGINEERING FEES	\$ 5,000
	Subtotal
	\$ 5,000

GENERAL GOVERNMENT BUILDINGS - Warehouse/Storage

409.000 11th AVENUE PROPERTY	\$ 4,000
409.200 OFFICE-MAINT & SUPPLIES	\$ 2,500
409.230 OFFICE-NATURAL GAS HEATING	\$ 1,200
409.250 OFFICE-EQUIP REPAIRS/MAINT SERVICE - HVAC MAINT	\$ 5,000
409.260 LAWN MAINT & EQUIP RPRS	\$ 2,000
409.317 OFFICE-CLEANING	\$ 700
409.318 OFFICE-ELEVATOR SERVICES	\$ 1,000
409.361 OFFICE-ELECTRIC	\$ 3,000
409.367 OFFICE-GARBAGE REMOVAL	\$ 400
	Subtotal
	\$ 19,800

TOTAL ADMINISTRATION

\$ 183,715

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POLICE

410.120	OVERTIME	\$ 2,500
410.140	PART TIME POLICE SECRETARY	\$ 18,133
410.141	SALARY-CHIEF BREMIGEN	\$ 61,000
410.142	PART TIME POLICE	\$ 500
410.142	PART TIME POLICE	\$ -
410.148	SALARY- OFFICER SHIPMAN	\$ 41,800
410.149	SALARY- OFFICER HASSENPLUG	\$ 47,250
410.154	DISABILITY INSURANCE	\$ 1,575
410.158	VISION CARE	\$ 585
406.164	PENSION UNIFORM	\$ 1,000
410.456	HEALTHCARE (@ 90% Coverage)	\$ 44,000
410.161	EMPLOYERS SHARE - SOCIAL SECURITY/ MEDICARE @ 7.65%	\$ 13,000
410.162	PSAB Uemployment/Comp @ .0285 of \$9750 / employee	\$ 1,120
410.174	ED. ASSISTANCE	\$ 2,500
410.191	UNIFORMS & EQUIPMENT	\$ 5,000
410.192	AMMUNITION	\$ 1,000
410.200	SUPPLIES	\$ 3,800
410.318	OFFICE-CLEANING	\$ 700
410.321	COMMUNICATIONS - Phone / Internet	\$ 2,800
410.327	RADIO/VASCAR MAINT	\$ 800
410.330	FUEL - AUTOS	\$ 4,000
410.337	MAINT/RPR 2017 SUV	\$ 500
410.338	MAINT/RPR 2013 Interceptor	\$ 1,500
410.700	CAPITAL OUTLAY	\$ 10,000
410.740	CONTRACTURAL RETIREMENT CAPITAL FUND	\$ 1,500
486.000	PROF LIABILITY INSURANCE	\$ 860
486.000	PA PUBLIC LAW 477	\$ 1,100
486.000	AUTO INSURANCE	\$ 1,200
486.000	WORKMENS COMP	\$ 7,965
	Subtotal	\$ 277,688

VOLUNTEER FIRE PROTECTION / EMERGENCY SERVICES

106.200	CAPITAL FUND	\$ 21,160
106.201	TRUCK LOAN (10 Year Term @ 1.50% Interest)	\$ 42,760
411.000	FIRE RELIEF PROGRAM	\$ 21,600
411.200	BUILDING MAINTENANCE	\$ 9,500
411.250	VEHICLE MAINTENANCE/REPAIR	\$ 3,000
411.360	HYDRANT FEES	\$ 6,000
486.000	WORKMENS COMP	\$ 7,200
486.000	AUTO INSURANCE	\$ 9,270
486.000	BUILDING INSURANCE	\$ 1,800
	Subtotal	\$ 80,260

TOTAL PUBLIC SAFETY

\$ 357,948

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HIGHWAY MAINTENANCE

430.100 HIGHWAY-OVERTIME	\$ 7,000
430.140 SALARY - LATSHA	\$ 15,600
430.141 SALARY-KLINE	\$ 32,950
430.143 SEASONAL EMPLOYEES	\$ 5,000
430.250 WAREHOUSE/GARAGE MAINT&RPRS	\$ 600
430.260 SUPPLIES/SMALL TOOLS/EQUIP	\$ 2,000
430.330 VEHICLE FUEL	\$ 4,000
430.337 VEHICLE MAINT & RPRS	\$ 5,000
430.361 WAREHOUSE/GARAGE-POWER	\$ 450
430.380 EQUIPMENT RENTAL	\$ 1,000
430.700 CAPITAL PURCHASES-EQUIPMENT	\$ 13,000
	Subtotal
	\$ 86,600

HIGHWAY MAINTENANCE - SNOW

432.000 SNOW & ICE REMOVAL	\$ 6,500
	Subtotal
	\$ 6,500

HIGHWAY MAINTENANCE - TRAFFIC SIGNALS

433.000 TRAFFIC SIGNAL MAINTENANCE	\$ 5,000
433.361 POWER-TRAFFIC SIGNALS	\$ 1,250
433.700 CAPITAL OUTLAY SIGNALS	\$ 1,000
486.000 INSURANCE	\$ 1,250
	Subtotal
	\$ 8,500

HIGHWAY MAINTENANCE - STREET LIGHTS

434.361 STREET LIGHTS-POWER	\$ 26,400
	Subtotal
	\$ 26,400

HIGHWAY MAINTENANCE - BRIDGES & HIGHWAYS

438.000 MAINTENANCE & REPAIRS	\$ 3,000
438.200 MATERIAL & SUPPLIES	\$ 2,000
	Subtotal
	\$ 5,000

HIGHWAY CONSTRUCTION

439.000 CONSTRUCTION & REBUILDING	\$ 80,000
	Subtotal
	\$ 80,000

TOTAL HIGHWAY

\$ 213,000

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PARKS

454.220 MAINTENANCE & REPAIRS	\$ 6,000
454.600 CAPITAL CONSTRUCTION	\$ 2,500
454.361 POWER	\$ 1,500
LAKE AUGUSTA FEASIBILITY STUDY	\$ 3,000
	Subtotal
	\$ 13,000

MISCELLANEOUS

480.260 YEARLY CLEAN-UP & COUNTY HAZARDOUS WASTE COLLECTION	\$ 4,000
SPAYED AND NEUTER PROGRAM	\$ 2,000
SC LANDFILL	\$ 300
BLACK FLY	\$ 500
	Subtotal
	\$ 6,800

INSURANCE

486.000 PUBLIC OFFICIALS	\$ 1,520
UMBRELLA	\$ 550
AUTO - 16 Dodge Promaster - 14 T-Tag - TRAILERS - INLAND MARINE	\$ 1,200
GEN LIABILITY	\$ 2,500
PROPERTY - OFFICE / POLICE GARAGE / HELEN STREET GARAGES	\$ 1,200
WORKMENS COMP (NON-UNIFORMED)	\$ 5,090
PARKS	\$ 720
	Subtotal
	\$ 12,780

TOTAL EXPENDITURES

\$ 787,243
