

2019
GENERAL FUND
REVENUE

CODE		2019
100.000	CASH ON HAND	\$ 2,153
REAL PROPERTY TAX		
301.100	REAL ESTATE @ 11.0 Mils - 24,168,120	\$ 265,850
301.100	FIRE PROTECTION TAX @ 3 Mils	\$ 72,500
301.120	REAL ESTATE - Sunbury Gen - Fee in Lieu of Tax - KOEZ	\$ 16,295
301.200	REAL ESTATE-PRIOR YEAR	\$ 4,000
301.400	REAL ESTATE-DELINQUENT	\$ 5,000
	Subtotal	\$ 363,645
LOCAL TAX ENABLING ACT TAXES		
310.010	PER CAPITA-CURRENT	\$ 5,000
310.020	PER CAPITA-PRIOR	\$ 400
310.030	PER CAPITA-DEL	\$ 300
310.100	REAL ESTATE TRANSFER	\$ 18,000
310.200	EARNED INCOME TAX - RESIDENTS	\$ 165,000
	EARNED INCOME TAX - NON-RESIDENTS	\$ 10,000
	EARNED INCOME TAX - DELINQUENT	\$ 5,000
310.300	BUSINESS PRIVILEGE	\$ 100,000
310.500	LST TAX	\$ 55,000
	Subtotal	\$ 358,700
PERMITS & LICENSES		
321.350	LANDLORD PERMITS	\$ 2,200
321.610	TRANSIENT RETAILERS	\$ 450
321.800	CABLE TV FRANCHISE	\$ 12,000
	Subtotal	\$ 14,650
POLICE REVENUE		
331.100	COURT	\$ 3,000
331.110	VEHICLE CODE VIOLATIONS	\$ 26,000
331.120	OTHER VIOLATIONS	\$ 1,000
	Subtotal	\$ 30,000
INTEREST / DIVIDEND EARNINGS		
341.000	INTEREST	\$ 25,000
341.000	EMC DIVIDEND	\$ 1,000
	Subtotal	\$ 26,000
RENTS AND ROYALTIES		
342.200	RENT OF BUILDING	\$ 3,300
342.210	FIRE COMPANY LEASE	\$ 6,000
342.220	11th AVENUE PROPERTY	\$ 12,000
342.550	BILLBOARD FEES	\$ 4,000
	Subtotal	\$ 25,300

2019
GENERAL FUND
REVENUE

CODE		2019
STATE SHARED REVENUE AND ENTITLEMENTS		
355.010	PUBLIC UTILITY REALTY TAX - PURTA	\$ 1,000
355.080	ALCOHOLIC BEVERAGE	\$ 600
355.100	STATE POLICE FINES	\$ 800
355.130	FIRE RELIEF PROGRAM	\$ 8,500
		Subtotal \$ 10,900
LOCAL GOVERNMENT GRANTS		
357.030	LIQUID FUELS-COUNTY	\$ 1,435
		Subtotal \$ 1,435
GENERAL GOVERNMENT		
361.340	ZONING HEARING FEES	\$ 500
362.450	STREET EXCAVATION PERMITS	\$ 1,000
		Subtotal \$ 1,500
PUBLIC SAFETY		
362.410	PROP IMP & ZONING PERMITS	\$ 1,000
		Subtotal \$ 1,000
MISCELLANEOUS		
380.000	REVENUE	\$ 1,000
381.000	PARK DONATIONS	\$ 2,500
		Subtotal \$ 3,500
TOTAL REVENUE		\$ 838,783

2019
GENERAL FUND
EXPENSES

CODE		2019
EXECUTIVE		
401.000	MANAGERS SALARY	\$ 38,325
401.330	MILEAGE EXPENSE	\$ 1,500
		Subtotal \$ 39,825
FINANCIAL ADMINISTRATION		
402.000	GENERAL EXPENSE	\$ 2,700
	BOROUGH PICNIC	\$ 3,000
	MISCELLANEOUS	
		Subtotal \$ 5,700
402.311	AUDIT	\$ 4,500
		Subtotal \$ 4,500
CONTRIBUTIONS		
402.500	SC LIBRARY	\$ 5,000
	PENN VALLEY AIRPORT	\$ 1,500
	SC MIDGET FOOTBALL	\$ 500
	SELINSGROVE SOFTBALL	\$ 500
	CAMP CADET	\$ 500
	SELINSGROVE 5TH GRADE CAMP (\$500 = \$40 FOR 25 Students)	\$ 1,000
	SELINSGROVE MEALS FOR SEALS PROGRAM	\$ 500
	DISCRETIONARY CONTRIBUTIONS	\$ 500
		Subtotal \$ 10,000
TAX COLLECTION		
403.110	COMMISSION	\$ 19,000
403.200	SUPPLIES	\$ 600
403.350	INSURANCE AND BONDING	\$ 70
		Subtotal \$ 19,670
LEGAL		
404.310	PROFESSIONAL FEES	\$ 8,500
		Subtotal \$ 8,500
CLERK/SECRETARY		
405.000	SECRETARY SALARY	\$ 21,525
405.210	SECRETARY SUPPLIES	\$ 5,000
405.240	PETTY CASH	\$ 600
405.321	COMMUNICATIONS - Phone / Internet	\$ 2,000
405.330	MILEAGE EXPENSE	\$ 300
405.340	ADVERTISEMENT	\$ 2,000
405.450	DIVERSIFIED SERV CONTRACT	\$ 900
405.740	CAPITAL OUTLAY-EQUIP	\$ 2,500
		Subtotal \$ 34,825

2019
GENERAL FUND
EXPENSES

CODE		2019
PERSONNEL ADMINISTRATION		
406.100	ED. ASSISTANCE	\$ 2,000
406.154	DISABILITY INS (1/2 Manager & Sec + Kline & Latsha)	\$ 1,300
406.156	HEALTHCARE (@ 90% Coverage)(1/2 Manager & Sec + Kline & Latsha)	\$ 23,520
406.158	VISION CARE	\$ 300
406.159	DENTAL CARE	\$ 800
406.161	EMPLOYERS SHARE - SOCIAL SECURITY/ MEDICARE @ 7.65%	\$ 9,098
406.162	PSAB Uemployment/Comp @ .0285 of \$10,000 / employee	\$ 840
406.163	PENSION NON-UNIFORM	\$ 3,000
406.191	CLOTHING ALLOWANCE	\$ 400
406.420	DUES, MEMBERSHIPS, ETC	\$ 1,500
	Subtotal	\$ 42,758
ENGINEER		
408.310	ENGINEERING FEES	\$ 6,000
	Subtotal	\$ 6,000
GENERAL GOVERNMENT BUILDINGS - Warehouse/Storage		
409.000	11th AVENUE PROPERTY	\$ 4,000
409.200	OFFICE-MAINT & SUPPLIES	\$ 3,000
409.230	OFFICE-NATURAL GAS HEATING	\$ 1,200
409.250	OFFICE-EQUIP REPAIRS/MAINT SERVICE - HVAC MAINT	\$ 5,000
409.260	LAWN MAINT & EQUIP RPRS	\$ 2,000
409.317	OFFICE-CLEANING	\$ 700
409.318	OFFICE-ELEVATOR SERVICES	\$ 1,000
409.361	OFFICE-ELECTRIC	\$ 3,000
409.367	OFFICE-GARBAGE REMOVAL	\$ 500
	Subtotal	\$ 20,400
TOTAL ADMINISTRATION		
		\$ 192,178

2019
GENERAL FUND
EXPENSES

CODE	2019
POLICE	
410.120 OVERTIME	\$ 2,500
410.140 PART TIME POLICE SECRETARY	\$ 19,344
410.141 SALARY-CHIEF BREMIGEN	\$ 68,200
410.145 SALARY- OFFICER SHIPMAN	\$ 48,816
410.149 SALARY- OFFICER HASSENPLUG	\$ 52,450
410.148 LONGEVITY PAY BENEFIT	\$ 525
410.154 DISABILITY INSURANCE	\$ 1,350
410.158 VISION CARE	\$ 600
410.159 DENTAL CARE	\$ 2,600
406.164 PENSION UNIFORM	\$ 3,000
410.456 HEALTHCARE	\$ 48,700
410.161 EMPLOYERS SHARE - SOCIAL SECURITY/ MEDICARE @ 7.65%	\$ 14,444
410.162 PSAB Uemployment/Comp @ .0285 of \$10,000 / employee	\$ 1,120
410.174 ED. ASSISTANCE	\$ 2,500
410.191 UNIFORMS & EQUIPMENT	\$ 5,000
410.192 AMMUNITION	\$ 1,000
410.200 SUPPLIES	\$ 5,300
410.318 OFFICE-CLEANING	\$ 700
410.321 COMMUNICATIONS - Phone / Internet	\$ 2,800
410.327 RADIO/VASCAR MAINT	\$ 800
410.330 FUEL - AUTOS	\$ 3,500
410.337 MAINT/RPR 2017 SUV	\$ 1,000
410.338 MAINT/RPR 2013 Interceptor	\$ 1,500
410.700 CAPITAL OUTLAY	\$ 10,000
410.740 CONTRACTURAL RETIREMENT CAPITAL FUND	\$ 1,500
486.000 PROF LIABILITY INSURANCE	\$ 817
486.000 PA PUBLIC LAW 477	\$ 1,135
486.000 AUTO INSURANCE	\$ 1,380
486.000 WORKMENS COMP	\$ 8,572
Subtotal	\$ 311,153
VOLUNTEER FIRE PROTECTION / EMERGENCY SERVICES	
106.200 CAPITAL FUND	\$ 21,710
106.201 TRUCK LOAN (10 Year Term @ 1.50% Interest)	\$ 20,520
411.000 FIRE RELIEF PROGRAM	\$ 8,500
411.200 BUILDING MAINTENANCE	\$ 3,000
411.250 VEHICLE MAINTENANCE/REPAIR	\$ 6,000
411.311 AUDIT	\$ 2,000
411.360 HYDRANT FEES	\$ 7,200
486.000 WORKMENS COMP	\$ 9,030
486.000 AUTO INSURANCE	\$ 2,283
486.000 BUILDING INSURANCE	\$ 757
Subtotal	\$ 81,000
TOTAL PUBLIC SAFETY	\$ 392,153

2019
GENERAL FUND
EXPENSES

CODE		2019
HIGHWAY MAINTENANCE		
430.100	HIGHWAY-OVERTIME	\$ 5,000
430.140	SALARY - LATSHA	\$ 18,720
430.141	SALARY-KLINE	\$ 35,360
430.143	SEASONAL EMPLOYEES	\$ 5,000
430.250	WAREHOUSE/GARAGE MAINT&RPRS	\$ 600
430.260	SUPPLIES/SMALL TOOLS/EQUIP	\$ 2,000
430.330	VEHICLE FUEL	\$ 4,000
430.337	VEHICLE MAINT & RPRS	\$ 5,000
430.361	WAREHOUSE/GARAGE-POWER	\$ 450
430.380	EQUIPMENT RENTAL	\$ 1,000
430.700	CAPITAL PURCHASES-EQUIPMENT	\$ 15,000
	Subtotal	\$ 92,130
HIGHWAY MAINTENANCE - SNOW		
432.000	SNOW & ICE REMOVAL	\$ 6,000
	Subtotal	\$ 6,000
HIGHWAY MAINTENANCE - TRAFFIC SIGNALS		
433.000	TRAFFIC SIGNAL MAINTENANCE - NORMAL	\$ 5,000
433.361	POWER-TRAFFIC SIGNALS	\$ 1,250
433.700	CAPITAL OUTLAY SIGNALS	\$ 1,500
486.000	INSURANCE	\$ 1,250
	Subtotal	\$ 9,000
HIGHWAY MAINTENANCE - STREET LIGHTS		
434.361	STREET LIGHTS-POWER	\$ 27,000
	Subtotal	\$ 27,000
HIGHWAY MAINTENANCE - BRIDGES & HIGHWAYS		
438.000	MAINTENANCE & REPAIRS	\$ 3,500
438.200	MATERIAL & SUPPLIES	\$ 2,500
	Subtotal	\$ 6,000
HIGHWAY CONSTRUCTION		
439.000	CONSTRUCTION & REBUILDING	\$ 80,000
	Subtotal	\$ 80,000
TOTAL HIGHWAY		\$ 220,130

2019
GENERAL FUND
EXPENSES

CODE		2019
PARKS		
454.220	MAINTENANCE & REPAIRS	\$ 6,000
454.600	CAPITAL CONSTRUCTION	\$ 3,000
454.361	POWER	\$ 1,500
	LAKE AUGUSTA FEASIBILITY STUDY	\$ -
	Subtotal	\$ 10,500
MISCELLANEOUS		
480.260	CLEAN-UP & COUNTY HAZARDOUS WASTE COLLECTION	\$ 6,000
	SPAYED AND NEUTER PROGRAM	\$ 3,500
	SC LANDFILL	\$ 300
	BLACK FLY	\$ 500
	Subtotal	\$ 10,300
INSURANCE		
486.000	PUBLIC OFFICIALS	\$ 1,520
	UMBRELLA	\$ 550
	AUTO - 16 Dodge Promaster - 14 T-Tag - TRAILERS - INLAND MARINE	\$ 1,240
	GEN LIABILITY	\$ 2,550
	PROPERTY - OFFICE / POLICE GARAGE / HELEN STREET GARAGES	\$ 802
	WORKMENS COMP (NON-UNIFORMED)	\$ 6,260
	PARKS	\$ 600
	Subtotal	\$ 13,522
TOTAL EXPENDITURES		\$ 838,783