

OFFICIAL DOCUMENTS

Addendum no 2 to Administration Agreement Concerning the WB-EU Access to Sustainable Energy Philippines Single Donor Trust Fund (TF No. TF072533; European Commission Ref No. DCI-ASIE/2015/371-906)

The parties to the Administration Agreement for the WB-EU Access to Sustainable Energy Philippines Single Donor Trust Fund (World Bank TF No TF072533; European Commission Ref No. DCI-ASIE/2015/371-906) concluded between the European Commission and the International Bank for Reconstruction and Development and the International Development Association (collectively, the Bank) on 22 December 2015 have agreed as follows:

The following provisions of the Administration Agreement are modified as follows:

Paragraph 6.1 of Annex 2:

It is expected that the funds deposited in the Trust Fund will be fully disbursed by the Bank by November 30, 2021 ("the End Disbursement Date").

The rest of the paragraph shall remain the same.

Updating Annex 3:

The following modification to Annex 3: *reducing outcome result goal for "Solar MW installed" from 14 MW to 7 MW.*

Updating Annex 4:

EUR 1.30 million will be reallocated from World Bank Executed Component "B)" to Recipient Executed Component "A)"

After the reallocation the total grant amount for Component A) will be EUR 19.70 million, the total grant amount for Component B) will be EUR 9.30 million. The Bank Executed grant amount for “Electricity sector governance strengthening” will be adjusted to EUR 6.73 million. The Bank Executed grant amount for “Implementation Support and Related Capacity Development” will be adjusted to EUR 0.975 million.

The table in is modified as follow:

Component	Total in EUR Million		
	Actual	Addendum	Revised
A) Recipient Executed Household	18.400	+1.300 Household Electrification and Clean Energy Provision: NPC replaces LGUGC	19.700
B) World Bank Executed	10.600	-1.300	9.300
• Electricity sector governance strengthening	8.280	-1.550	6.730
• Implementation support and related capacity development	0.725	+0.250	0.975
• Administrative fee (5.5%)	1.595	0	1.595
TOTAL (A + B)	29.000	0	29.000

In the Component A, the LGU Guarantee Corporation” is replaced with “the National Power Corporation”.

All other terms of the Administration Agreement shall remain the same.

This addendum is drawn in two originals, one for the European Commission and one for the Bank.

International Bank for Reconstruction and Development and the International Development Association (the Bank)

By: 

Name: MARA WARWICK

Title: COUNTRY DIRECTOR

Date: November 6, 2019

European Union, represented by the European Commission

By:

Name:

Title:

Date:



Enrico STRAMBELLI
Head of Cooperation



ATTACHMENT

ANNEX 3

Results Monitoring and Indicators*
for the WB-EU Access to Sustainable Energy Philippines Single-Donor Trust Fund

<i>Expected Results (logic of intervention)</i>	<i>Indicators</i>	<i>Baselines</i>	<i>Result goals</i>	<i>Sources of data</i>	<i>Assumptions</i>
Outcome(s)	SHS installed	0	35,000	M&E reports for all from the National Power Corporation (the Recipient)	Subsidy of 16000 pesos per system
	Solar MW installed	0	7		Subsidy per installed MW of \$500,000
	PPM Pilot Installations	0	1,000		Subsidy of \$100 per meter
Output(s)	NEA and ERC Systems Strengthened	0	2	Implementation Review Reports from the World Bank	Decisions by the relevant agencies to proceed with implementation of new systems
	RE4RE GIS Established	0	1	Reports, studies and other outputs produced from various activities	The Bangsamoro EC and NEA disaster risk management (DRM) work may include a combination of workshops, peer learning, and studies as appropriate.
	Pre-Paid Metering for ECs Feasibility Study	0	1		
	Bangsamoro EC institutional strengthening activity	0	1		
	NEA activities related to disaster resilience and planning standards	0	1		

*Individual project-level indicators will be included in the Work Program as approved by the Bank and the Donor pursuant to Section 6 of Annex 1.

ANNEX 4

Components	Total (in EUR million)
A) Recipient Executed	19.700
Household electrification and clean energy provision <ul style="list-style-type: none"> Output-based subsidies for solar home systems for new household connections, for small, grid connected solar power plants, and for a small pre-paid metering pilot. Project management support for services managed by the National Power Corporation (the Recipient), to the benefit of DOE, including consultants for due diligence, and monitoring and verification. 	19.700
B) World Bank Executed	9.300
Electricity sector governance strengthening <ul style="list-style-type: none"> Design, development and implementation of management information systems for the Energy Regulatory Commission and for the National Electrification Administration. Technical assistance including studies and advice to NEA and ERC, including inter alia activities related to pre-paid metering, Bangsamoro EC institutional strengthening, EC disaster risk management, planning and standards, and EC governance. Design, development, and implementation of a geographic information system (GIS) for the DOE family (including but not limited to DOE and NEA) that integrates data on rural electrification and renewable energy. Feasibility for pre-paid metering study 	6.730
Implementation Support and Related Capacity Development	
Consultant Fees for Individuals and Firms, Contractual Services, Media, Workshop, Conference and Meetings, Staff Costs – No Indirect Costs, Temporary Staff – No Indirect Costs, and Travel Expenses	0.975
Administrative Fee (5.5%)	1.595
TOTAL (A+B)	29.000

*The indicative allocations may be revised and could be further detailed for each project within the thematic areas in the Work Program as approved by the Bank and the Donor pursuant to Section 6 of Annex 1.