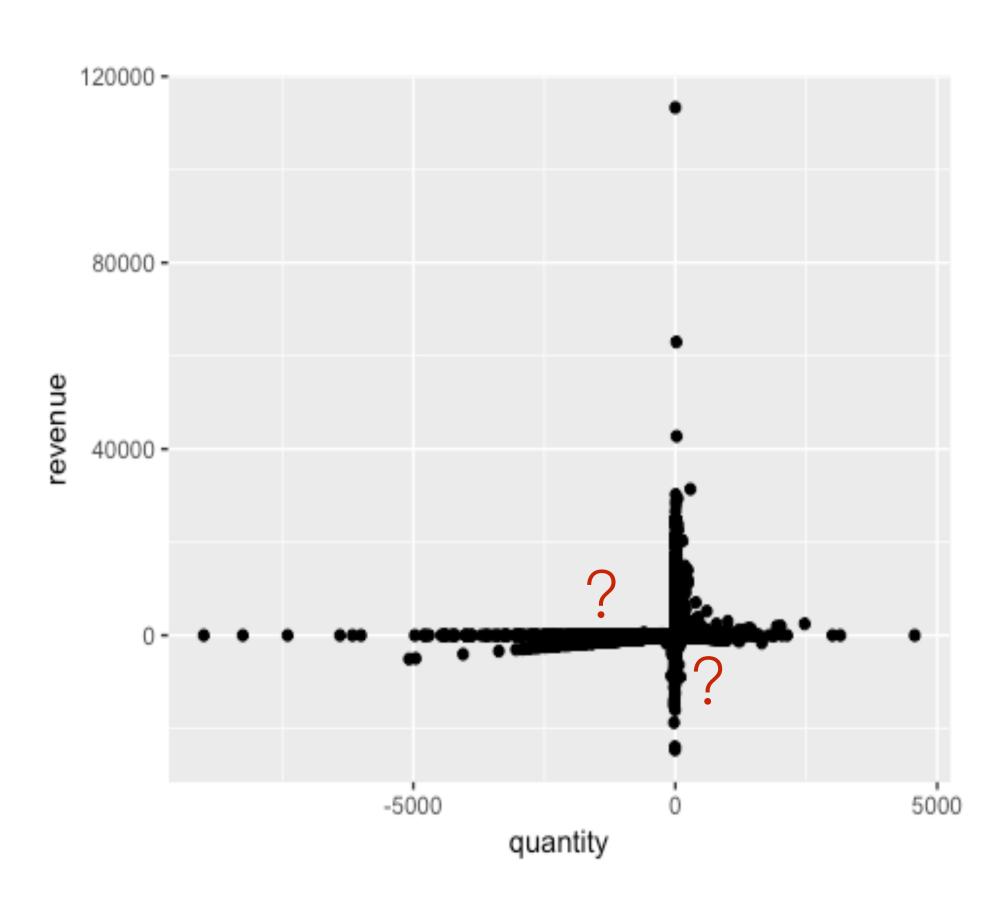
# 商統期未報告

藥局資料分析

Group 2

# EDA



# 資料清理

營收 > 0	數量>0	產品出貨、金幣、銀幣
	數量=0	n/a
	數量<0	收取折價券
營收 = 0	數量>0	績點、金幣
	數量=0	績點、產品、產品改碼
	數量<0	績點、金幣
營收 < 0	數量>0	發折價券
	數量=0	n/a
	數量<0	產品退貨、金幣、銀幣

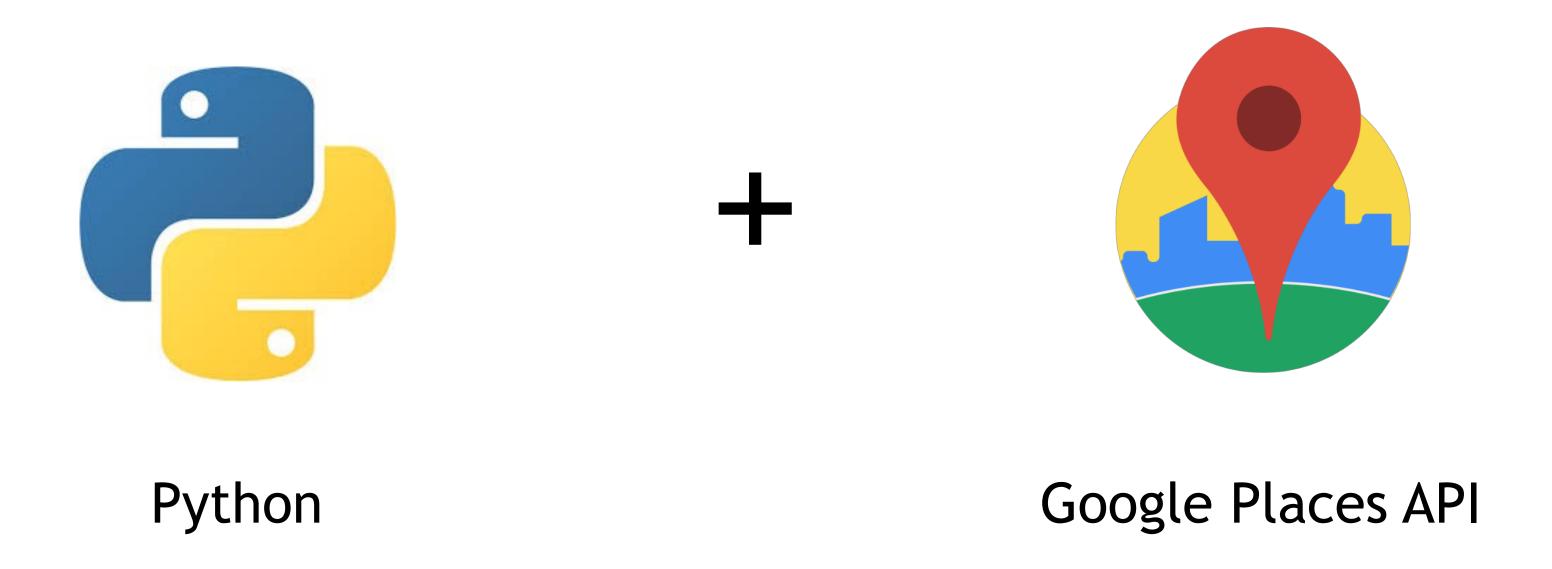
產品變數(數量/有無)							
1	2	3	4	5	6	7	8
藥品	保健品	生活保養與醫美	生活雜貨與美妝	幼兒奶粉與營養品	衛生用品	嬰兒用品與食品	醫療用品

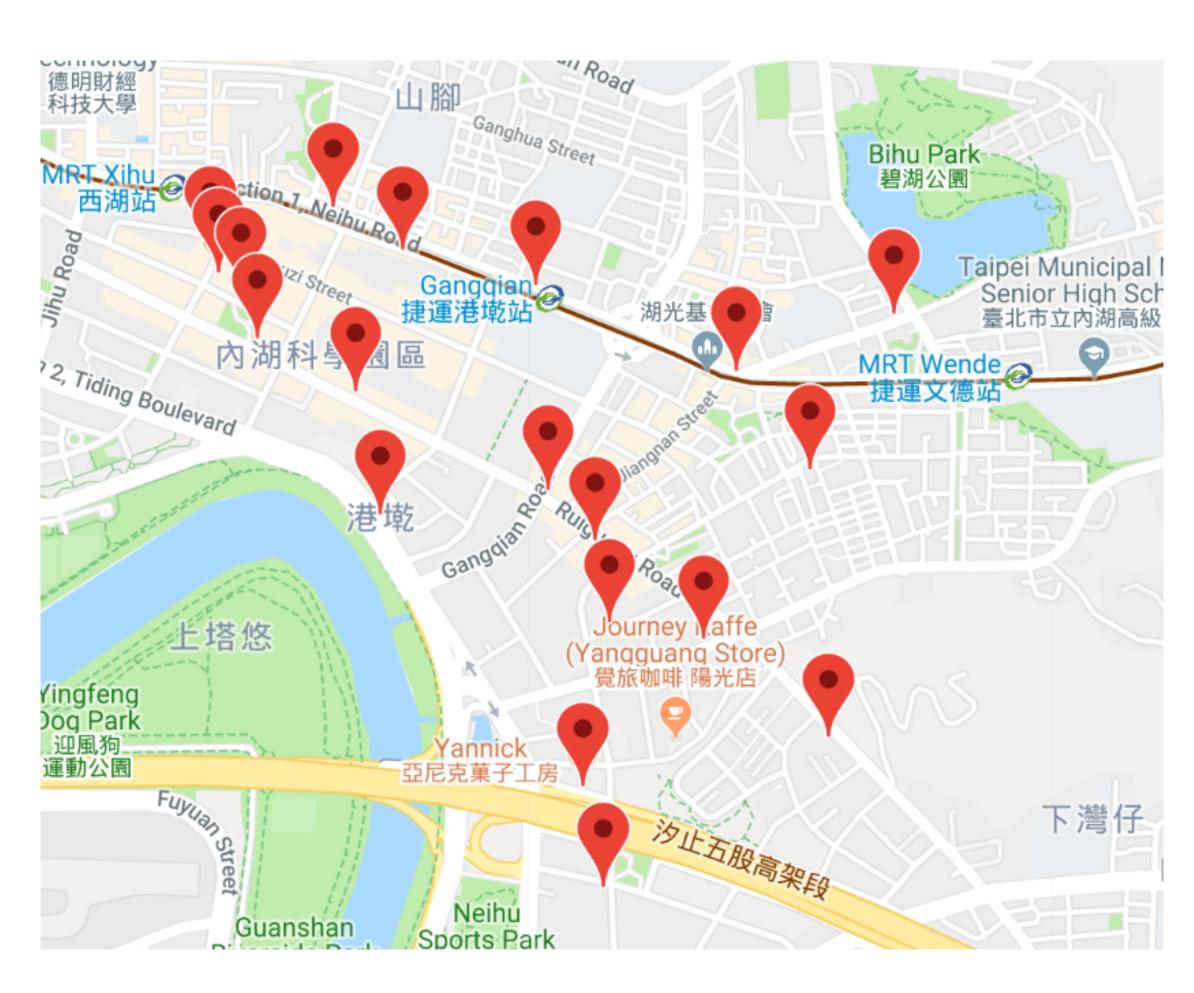


地區變數:城市、區域



新增變數





地區變數(數量/有無)

咖啡廳

醫院

學校

超市

藥局

十 地區變數:城市、區域



產品變數(數量/有無)							
1	2	3	4	5	6	7	8
藥品	保健品	生活保養與 醫美	生活雜貨與美妝	幼兒奶粉與 營養品	衛生用品	嬰兒用品與 食品	醫療用品

# 應變數

顧客	貢獻營收	ANOVA
	購買商品數	ANOVA
	購買商品種類數	ANOVA
	營收	ANOVA
門市	賣出商品數	ANOVA
	賣出商品種類分佈	GLM
	顧客數	ANOVA
	折扣率	ANOVA
	退貨率	ANOVA

# 門市折扣率

## **Explanatory Variable**

## 城市

## 一公里內是否有:

學校

醫院

超市

咖啡廳

藥局

Coefficients:

```
Estimate Std. Error t value Pr(>|t|)
              6.592e-06 7.971e-05
                                   0.083
                                           0.9343
(Intercept)
areachiayi
             -3.763e-05 1.100e-04 -0.342
                                           0.7330
             -1.087e-04 7.044e-05 -1.544
                                           0.1258
areaHsinchu
              1.205e-05 1.296e-04
                                           0.9261
areakao
                                   0.093
             -7.340e-05 8.246e-05 -0.890
                                           0.3755
areamiaoli
             -1.991e-04 1.098e-04 -1.813
                                           0.0728 .
areanantou
areanewtaipei 6.140e-05 8.423e-05
                                  0.729
                                           0.4678
            -7.486e-05 6.400e-05 -1.170
                                           0.2449
areataichun
             -1.520e-04 9.922e-05 -1.532
                                           0.1287
areatainan
             -1.793e-05 6.829e-05 -0.263
                                           0.7935
areataipei
            -5.154e-05 8.824e-05 -0.584
                                           0.5605
areataoyuan
             -1.078e-04 9.951e-05 -1.083
                                           0.2814
areayilan
             3.952e-05 2.301e-04
school_whet
                                   0.172
                                           0.8640
              4.657e-05 3.741e-05
                                           0.2162
                                  1.245
hos_whet
              2.515e-04 1.488e-04 1.690
                                           0.0942
super_whet
cafe_whet
             -1.371e-04 1.651e-04 -0.831
                                           0.4082
             -3.561e-05 7.866e-05 -0.453
gym_whet
                                           0.6518
             -2.131e-04 1.534e-04 -1.389
phar_whet
                                           0.1680
Signif. codes: 0 '*** 0.001 '** 0.01 '* 0.05 '.' 0.1 ' 1
```

Residual standard error: 0.000161 on 99 degrees of freedom Multiple R-squared: 0.1776, Adjusted R-squared: 0.0364 F-statistic: 1.258 on 17 and 99 DF, p-value: 0.2363

## 門市退貨率

## **Explanatory Variable**

## 城市

## 一公里內是否有:

學校

醫院

超市

咖啡廳

藥局

#### Coefficients:

```
Estimate Std. Error t value Pr(>|t|)
             -5.638528
                        0.522359 -10.794 < 2e-16 ***
(Intercept)
areachiayi
                        0.720938
             0.008122
                                  0.011 0.99103
             -0.271793
                        0.461615 -0.589 0.55735
areaHsinchu
                        0.849254 -0.671 0.50402
             -0.569534
areakao
                        0.540363 -0.129 0.89748
             -0.069802
areamiaoli
             0.087104
                        0.719714
                                  0.121 0.90392
areanantou
                        0.551952 -2.968 0.00376 **
areanewtaipei -1.638301
             -0.136446
                        0.419394
                                 -0.325 0.74561
areataichun
             -0.379323
                        0.650217
                                 -0.583 0.56096
areatainan
                        0.447536
                                  -4.237 5.09e-05 ***
             -1.896146
areataipei
             -1.050411
                        0.578250
areataoyuan
                                 -1.817 0.07231 .
             -0.296173
                        0.652095
                                 -0.454 0.65069
areayilan
             -1.243455
                        1.508052
                                 -0.825 0.41161
school_whet
                        0.245183
             -0.109373
                                 -0.446 0.65651
hos_whet
                        0.975148
             0.613061
                                  0.629 0.53100
super_whet
             0.004085
                        1.081727
                                  0.004 0.99699
cafe_whet
             0.460873
                        0.515470
                                   0.894 0.37345
gym_whet
             1.130220
                       1.005514
                                  1.124 0.26372
phar_whet
```

Signif. codes: 0 '\*\*\*' 0.001 '\*\*' 0.01 '\*' 0.05 '.' 0.1 ' '1

Residual standard error: 1.055 on 99 degrees of freedom Multiple R-squared: 0.425, Adjusted R-squared: 0.3263 F-statistic: 4.305 on 17 and 99 DF, p-value: 1.728e-06

# 門市顧客數

## **Explanatory Variable**

## 城市

## 一公里內是否有:

學校

醫院

超市

咖啡廳

藥局

#### Coefficients:

```
Estimate Std. Error t value Pr(>|t|)
               325.22
                         416.57
                                  0.781 0.43684
(Intercept)
               754.51
                         927.05
school_whet1
                                  0.814 0.41766
hos_whet1
               -56.76
                         150.72 -0.377 0.70728
                         599.45 -1.526 0.13010
super_whet1
              -915.02
cafe_whet1
               221.42
                         664.97
                                  0.333 0.73985
                         316.88
gym_whet1
               381.24
                                  1.203 0.23180
                         618.12 -0.247 0.80580
phar_whet1
              -152.37
areachanhua
               783.06
                         400.86
                                  1.953 0.05359 .
                                  0.296 0.76752
areachiayi
               149.09
                         502.96
              1229.97
                         363.05
                                  3.388 0.00101 **
areaHsinchu
              -185.23
                                 -0.321 0.74874
                         576.69
areakao
                         403.52
                                  4.305 3.94e-05 ***
              1737.05
areamiaoli
                                  1.320 0.18996
               653.75
                         495.35
areanantou
               776.03
                         418.66
                                  1.854 0.06677 .
areanewtaipei
                                  2.345 0.02101 *
               818.41
                         348.98
areataichun
                         464.76
                                  0.251 0.80198
areatainan
               116.87
                                  1.572 0.11918
               572.30
                         364.09
areataipei
                                  0.173 0.86339
                73.41
                         425.54
areataoyuan
```

Signif. codes: 0 '\*\*\*' 0.001 '\*\*' 0.01 '\*' 0.05 '.' 0.1 ' '1

Residual standard error: 648.6 on 99 degrees of freedom Multiple R-squared: 0.3588, Adjusted R-squared: 0.2487 F-statistic: 3.259 on 17 and 99 DF, p-value: 0.0001152

# 門市顧客數

## 各城市總營收排名

<b>‡</b>	area <sup>‡</sup>	sum(revenue)
1	taichun	61836038
2	taipei	35283710
3	Hsinchu	33345778
4	miaoli	21802558
5	chanhua	13785463
6	newtaipei	10153467
7	taoyuan	8929845
8	nantou	4925624
9	chiayi	4100745
10	tainan	3976518
11	kao	3509318
12	yilan	2916838

## 門市商品數

## **Explanatory Variable**

### 區域

## 一公里內是否有:

學校

醫院

超市

咖啡廳

藥局

#### Coefficients:

```
Estimate Std. Error t value Pr(>|t|)
(Intercept)
              19512.2
                         12353.8
                                  1.579 0.117185
                                   3.673 0.000376 ***
             160468.3
                         43685.6
school_whet1
                          7036.0
                                   0.448 0.655295
                3149.8
hos_whet1
              -79213.7
                          26508.6
                                  -2.988 0.003481 **
super_whet1
                 896.3
                          32667.3
                                   0.027 0.978162
cafe_whet1
                         14451.1
                                   0.257 0.797386
gym_whet1
                3719.3
              -93523.0
                         29578.7
                                   -3.162 0.002040 **
phar_whet1
area_bigeast
             -10813.3
                         16802.1
                                  -0.644 0.521230
area_bignorth 20627.1
                          6496.1
                                   3.175 0.001955 **
area_bigsouth -6976.7
                                  -0.591 0.555790
                         11805.6
```

---

Signif. codes: 0 '\*\*\*' 0.001 '\*\*' 0.01 '\*' 0.05 '.' 0.1 ' ' 1

Residual standard error: 31990 on 107 degrees of freedom Multiple R-squared: 0.3715, Adjusted R-squared: 0.3186 F-statistic: 7.028 on 9 and 107 DF, p-value: 6.284e-08

## 門市商品數

## **Explanatory Variable**

## 城市

## 一公里內是否有:

學校

醫院

超市

咖啡廳

藥局

Coefficients:

```
Estimate Std. Error t value Pr(>|t|)
(Intercept)
                -3779
                          18949 -0.199 0.84235
                                  4.681 9.06e-06 ***
school_whet1
               197414
                          42170
                           6856 1.531 0.12900
hos_whet1
                10496
              -112754
                          27268 -4.135 7.45e-05 ***
super_whet1
cafe_whet1
                          30248 -0.100 0.92079
                -3016
                                 -0.288 0.77367
                -4156
gym_whet1
                          14414
                                 -2.846 0.00539 **
phar_whet1
               -80010
                          28117
areachanhua
                10386
                          18234
                                  0.570 0.57027
                 6466
                          22879
                                  0.283 0.77807
areachiayi
                13100
areaHsinchu
                          16514
                                  0.793 0.42953
                 8998
                                  0.343 0.73231
                          26233
areakao
                15256
                          18356
                                  0.831 0.40790
areamiaoli
                                  0.223 0.82422
                 5018
                          22533
areanantou
                                  3.836 0.00022 ***
                73057
                          19044
areanewtaipei
                                  0.898 0.37163
                14247
                          15874
areataichun
                                  0.435 0.66454
areatainan
                 9196
                          21141
                                  2.852 0.00528 **
                          16562
                47243
areataipei
                           19357
                                  0.417 0.67783
                 8065
areataoyuan
```

---

Signif. codes: 0 '\*\*\*' 0.001 '\*\*' 0.01 '\*' 0.05 '.' 0.1 ' '1

Residual standard error: 29500 on 99 degrees of freedom Multiple R-squared: 0.5054, Adjusted R-squared: 0.4205 F-statistic: 5.952 on 17 and 99 DF, p-value: 3.435e-09

# 門市商品數

## 各城市總營收排名

<b>‡</b>	area <sup>‡</sup>	sum(revenue)
1	taichun	61836038
2	taipei	35283710
3	Hsinchu	33345778
4	miaoli	21802558
5	chanhua	13785463
6	newtaipei	10153467
7	taoyuan	8929845
8	nantou	4925624
9	chiayi	4100745
10	tainan	3976518
11	kao	3509318
12	yilan	2916838

## 門市商品種類分佈

## **Explanatory Variable**

## |城市

## 一公里內是否有:

學校

醫院

超市

咖啡廳

藥局

```
Coefficients:
             Estimate Std. Error z value Pr(>|z|)
             -3.15337
                        0.03393 -92.936 < 2e-16 ***
(Intercept)
                        0.04286 12.797 < 2e-16 ***
areachiayi
              0.54841
             -0.30969
                        0.03156 -9.813 < 2e-16 ***
areaHsinchu
                        0.04300 23.281 < 2e-16 ***
              1.00098
areakao
                        0.03695 -14.855 < 2e-16 ***
             -0.54891
areamiaoli
                        0.05052 -1.567 0.11707
             -0.07917
areanantou
                        0.04159 -15.812 < 2e-16 ***
areanewtaipei -0.65758
             -0.32860
                        0.02887 -11.383 < 2e-16 ***
areataichun
                        0.05257 -3.135 0.00172 **
areatainan
             -0.16483
                        0.02924 -2.770 0.00560 **
             -0.08101
areataipei
                        0.03896 11.416 < 2e-16 ***
areataoyuan
              0.44483
areayilan
              0.32423
                        0.04818 6.730 1.70e-11 ***
                        0.12087 -21.058 < 2e-16 ***
             -2.54534
school_whet
             -0.01889
                        0.01682 -1.123 0.26138
hos_whet
                        0.07544 12.077 < 2e-16 ***
              0.91111
super_whet
                        0.08492 1.761 0.07826 .
cafe_whet
              0.14953
                        0.03948 4.313 1.61e-05 ***
              0.17031
gym_whet
                        0.10000 13.833 < 2e-16 ***
              1.38324
phar_whet
Signif. codes: 0 '***' 0.001 '**' 0.01 '*' 0.05 '.' 0.1 ' '1
```

(Dispersion parameter for binomial family taken to be 1)

Null deviance: 8437.5 on 116 degrees of freedom Residual deviance: 4540.7 on 99 degrees of freedom

AIC: 5387.4

# 總結與建議



退貨率|城市

