

Budget projection: Scholarship Workshop 2023

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Parameters

Here are a few key parameters that are used to create different scenarios for the budget projection:

Parameter	Possibilities	Label
Number of participants	about 5	5
	between 5 and 20	5-20
	about 20	20
Degree of venue accomodations	tent/rustic	tent
	cabins and common shower/bathrooms	cabin
	full house amenities, bedrooms, kitchen, bathrooms	house
Venue location class with respect to human geography	rural, >2 hour drive to train or air transportation hub, >30 minute drive to grocery supply	rural
	between rural and urban	suburban
	urban, no car needed to obtain basic services or food, or to reach train or air transportation hub	urban

The duration is assumed to be 8 weeks, tentatively May 29 - July 21, 2023.

Cost list

Cost category		Specifier	Cost estimate (USD)	Priority
Venue	1	5 and tent	1500	1
	2	5 and cabin	2400	1
	3	5 and house	11000	1
	4	5-20 and tent	3000	1
	5	5-20 and cabin	6400	1
	6	5-20 and house	18000	1
	7	20 and tent	3000	1
	8	20 and cabin	12800	1
	9	20 and house	20000	1
renters' insurance	10	house	200	1
Food	11	5	3000	1
	12	5-20	9000	1
	13	20	12000	1
prep materials, appliances...	14	tent	3450	1
Internet	15		240	2
inaccessibility markup	16	rural	240	2
inaccessibility markup	17	tent	160	2
Electricity	18	house	500	2
Books/articles	19		1500	2
Transportation	20	5	2000	2
	21	5-20	6000	2
	22	20	8000	2
	23	5	2000	3
	24	5-20	6000	3
	25	20	8000	3
	26	rural or suburban	710	2
	27	5	2500	3
Stipend	28	5-20	7500	3
	29	20	10000	3
	30	5	32500	4
	31	5-20	97500	4
	32	20	130000	4
	33		3000	3
Visitors / guest speakers	34		1000	1
Emergency contingency	35		10000	3
Labor				
community-building events	36		4224	1
workshop schedule/design	37		2112	1
administration	38		2112	1
community-building events, adjustment	39		3776	3
workshop schedule/design, adjustment	40		3488	3
administration, adjustment	41		2688	3
Fiscal sponsor fees (PPF)	42		6%	1

Cost estimate explanations/assumptions

1. We have the use of a lot and tiny cabin in Otisville NY for free. Alternatively, we may find a willing landowner of a more advantageous site for about \$250/month, and perhaps even move the cabin to the site for something like \$500 and a weekend's labor. There will also be some costs for the tent or tents

themselves and camping gear, perhaps \$500.

2. 1 cabin in a state park would do. There are hundreds of cabins in New York state parks, typically with capacity for 4-6 people per cabin, ranging from about \$250 to \$600 per week. See [here](#). I used $1 \times \$300 \times 8$ weeks.
3. A furnished whole-house rental for 5 bedrooms and 3 or more bathrooms tends to be around \$4000 - \$6000 per month, according to a few Zillow searches, although these are admittedly usually only available in more rural/suburban areas. For example [\\$4100/mo in Parksville NY](#) or [\\$6300/mo in Paramus NJ](#). This can also be much more for short terms.
4. This scenario will likely require a high-quality, accessible site in a farmer's field or something. We could expect to be charged perhaps \$1000 per month by the site owner, who may offer a few amenities in return like camp showers/bathrooms or the use of some common areas. Some literal campgrounds may be appropriate, for about this same cost. Still, like in the 5-person tent scenario, there will also be some costs for the tent or tents themselves and camping gear, perhaps \$1000.
5. Assuming 2 cabins at \$400 per week.
6. A furnished whole-house rental for 6 bedrooms and 4 or more bathrooms, with large square-feet indicating ample re-purposeable space to accommodate more people than the bedroom count would suggest, tends to rent for around \$9000 / month. See [\\$9000/mo in Scarsdale NY](#) or [\\$9800/mo in Great Neck NY](#), or [\\$7000/mo in Brick NJ](#).
7. This scenario is not much different from the 5-20 person tent scenario.
8. Assuming 4 cabins at \$400 per week.
9. This scenario is surprisingly not that different from the 5-20 scenario, due to patterns of residential architecture. Marginally more space at a certain point is not much more expensive; when there are higher costs they seem to come instead from special amenities (beachside, pool, fancy neighborhood, etc.).
10. Most house rentals will require renter's insurance. This is usually low, say \$10 per month for a household, but we might get appraised at a higher cost due to our non-standard meeting structure (e.g. large number of people).
11. I assume that the participants will delegate food preparation duties amongst themselves, so the costs here are mainly ingredients and possibly delivery. According to the USDA, in [May 2022](#) typical adults can eat nutritiously by spending about \$300 per month on food. I suspect this is much higher in the northeast corridor. However, this effect is perhaps balanced by thriftiness in meal preparation for the group. So, sticking with the \$300 per month per person figure, we get $5 \times \$300 \times 2$ months.
12. For conservatism, using 15 people as the reference, the food costs should approximately triple compared with the 5-person case.
13. 4 times the 5-person case.
14. In minimalist/rustic conditions, food preparation is more costly due to lack of a kitchen. Moreover these conditions incentivize much more frequent purchase of prepared food, possibly delivered as well. To roughly account for this, assume 2 times per week an extra cost of \$200 for a large meal for 5 to 10 people. So $2 \times 8 \text{ weeks} \times \200 , plus \$250 in preparation materials and supplies.
15. In the US the base cost of internet access is around \$60 per month. For the higher bandwidth of many users, we should perhaps double this to \$120 per month.
16. In rural areas internet access is often supplied by local companies via satellite infrastructure. Being local is associated with a higher per-customer charge, and so it satellite internet. This could perhaps double the base cost, so in the case of rural we can expect an extra charge of \$120 per month.
17. Under the tent scenario, internet access will likely come from some combination of individual data plans and ordinary internet access in common areas somewhat off-site. Since this would however replace the base cost, the additional charge here is probably not too much, perhaps \$80 per month.
18. According to the [US Energy Information Administration](#), in 2019 residential electricity usage was about \$115 per month per household. The typical household is about 3 people. Many electrical costs do not scale up with number of people, but rather with household volume (e.g. cooling). So \$300 per month

could be reasonable in any house scenario. Note that in the tent or cabin scenarios, electricity costs could be mostly built in to venue rental costs, although admittedly in these scenarios (especially tent) electricity might just be generally less available in the first place.

19. We will be doing scholarship, which will probably require purchasing online access to publications or buying physical books for delivery. A typical paywalled article I've encountered seems to be around \$30. Let's say 10 of these. A typical book we might purchase is perhaps \$80, and in some cases the purpose might be to have multiple physical copies, so let's estimate 15 book purchases. This is $10 \times \$30 + 15 \times \80 .

20. The main transportation costs will be getting the participants to the site initially and back home afterwards. Some participants may be able and willing to cover some or all of this cost themselves, so this portion of the costs can be regarded as a fund to be disbursed on a case-by-case need basis. We could expect about half of the participants to be fully reimbursed for travel (or all to be half-reimbursed), in a reasonable scenario. Air travel and/or train from random places in the US to a specific metro area with transportation hub is perhaps \$400 per person per trip on average. So $5 \text{ people} \times \$400 \times 2 \text{ trips} = \4000 . Halving this is \$2000. This could be reduced somewhat with carpooling.

21. For this, the 5-person figure is tripled.

22. For this, the 5-person figure is quadrupled.

23. With albeit less priority, we would prefer to fully fund participants initial and final travel. This item reflects the additional amounts needed to get full travel coverage.

24. For this, the 5-person figure is tripled from 23.

25. For this, the 5-person figure is quadrupled from 23.

26. In rural and suburban sites, often car travel for errands and groceries will be needed. Procuring the use of a car would be expensive. Although participants may offer (or even insist on) the use of their own cars, if so they should be at least somewhat compensated for the wear-and-tear and of course for gas. Assuming 30 miles per day of driving, 1.5 gallon of gas \times 28 days \times \$5 per gallon = \$140. Compensation to 1 car owner for 2 months of use should perhaps be around \$500. This is far below market rate, rental would be significantly higher, so we assume we don't do real rental.

27. A stipend of \$500 per person would provide additional capacity for each participant to meet their own daily quotas for personal comfort, as well as confer some legitimacy/clout to the whole endeavor which participants may benefit from. The offer of such a stipend also increases our pool of possible participants, probably to include many well-qualified people that would not otherwise be available. $5 \times \$500 = \2500 .

28. Triple the 5-person figure.

29. 4 times the 5-person figure.

30. This and the next two items are additional amounts of the stipend, in case of funds availability, to attempt to match the level of entry-level research labor compensation. This can make the experience of participation less stressful, and less likely to be (or to be perceived to be) an interruption to the participant's career. Currently a typical entry-level researcher commands about \$40000/year in compensation on the open market (here we are excluding a common scenario in which student researchers are effectively locked in to extended employment at far below market value, under the guise of training). This is approximately \$7000 for two months. $5 \times \$7000 = \35000 . We take out the portion already counted as the primary stipend total under the 5-person scenario, namely \$2500, leaving $\$35000 - \$2500 = \$32500$.

31. Triple the 5-person figure from 30.

32. 4 times the 5-person figure from 30.

33. As in academic conferences, it can be helpful to get knowledgeable people to come and work with us, deliver a lecture, etc. When they are also well-known in a field we care about, advertising the commitment of such guests can increase the chances of funding, good applicants, or other forms of support. Depending on their availability, this would typically require reimbursement of travel cost, additional separate lodging (if requested), and meals. We should probably consider offering to pay speaking fees as well, although it would necessarily be modest compared with a truly sponsored event. Let's say for a 2-day trip for one guest this adds to \$1500. Assume 2 such guests.

34. With so many people, and potentially unfamiliar venue and locale, there is a non-trivial risk of surprise costs due to accidents or weather events. Instead of ruining the whole event, such costs may be partly covered by this emergency contingency fund. Part of this fund could perhaps be spent on actual accident insurance for the event. Some such insurance will likely be needed for legal reasons at some point anyway. This is very difficult to quantify due to the inherent uncertainty, but as a baseline: accident insurance runs about \$20 per person per month. So let's say 20 people max \times \$20 \times 2 months = \$800, plus \$200 for a non-accident category of such costs.
35. This is the fund delegated to the participants during the final phase of the workshop to be used in entrepreneurship activities of their choice. This is a flexible cost item, but a minimum of about \$10000 is probably needed to get even close to providing the participants with the sense that they can start an activity with a significant impact. In future budget projections this could perhaps be increased radically depending on availability of funds. For the current purpose of *initial* budget projection, however, it is necessary to err on the side of lower costs in order to achieve feasibility.
- 36 Community building includes organizing meetups throughout the year preceding the main workshop, reading groups, and recruitment efforts like a tour of selected college campuses. We estimate approximately 10 hours of such work per week for the 8 months October 2022 through May 2023, or 320 hours. The figure here is at minimum wage, $320 \times \$13.20 = \4224 .
- 37 The workshop scheduling, research/project/course design, and event coordination are a major work item, estimated at 10 hours per week for the 4 months February 2023 - May 2023, or 160 hours. $160 \times \$13.20 = \2112 .
- 38 The administrative tasks include payments/accounts managements, donor or fiscal sponsor communication, keeping records and providing documentation to stakeholders. This is also estimated at 10 hours per week for the 4 months February 2023 - May 2023, or 160 hours. $160 \times \$13.20 = \2112 .
- 39 Under the conditions of adequate funding, we can afford closer to market rate labor prices. For community-building this is estimated at about \$25 / hour. The adjustment (above the previous minimum wage based item) is $320 \times (\$25 - \$13.20) = \$3776$.
- 40 Market rate for workshop program high-level design is perhaps \$35 / hour. The adjustment (above the previous minimum wage based item) is $160 \times (\$35 - \$13.20) = \$3488$.
- 41 Market rate for the administrative tasks is perhaps \$30 / hour. The adjustment (above the previous minimum wage based item) is $160 \times (\$30 - \$13.20) = \$2688$.
- 42 Our fiscal sponsor ([PPF](#)) charges 6% on donations collected.

Totals by scenario

Scenario				Total cost
5	tent	rural	1	18508
5	tent	rural	2	23668
5	tent	rural	3	52872
5	tent	rural	4	87446
5	tent	suburban	1	18508
5	tent	suburban	2	23412
5	tent	suburban	3	52617
5	tent	suburban	4	87191
5	tent	urban	1	18508
5	tent	urban	2	22657
5	tent	urban	3	51861
5	tent	urban	4	86436
5	cabin	rural	1	15795
5	cabin	rural	2	20785
5	cabin	rural	3	49989
5	cabin	rural	4	84563
5	cabin	suburban	1	15795
5	cabin	suburban	2	20529
5	cabin	suburban	3	49734
5	cabin	suburban	4	84308
5	cabin	urban	1	15795
5	cabin	urban	2	19774
5	cabin	urban	3	48978
5	cabin	urban	4	83553
5	house	rural	1	25157
5	house	rural	2	30678
5	house	rural	3	59882
5	house	rural	4	94457
5	house	suburban	1	25157
5	house	suburban	2	30423
5	house	suburban	3	59627
5	house	suburban	4	94202
5	house	urban	1	25157
5	house	urban	2	29668
5	house	urban	3	58872
5	house	urban	4	93446
5-20	tent	rural	1	26487
5-20	tent	rural	2	35902
5-20	tent	rural	3	74680
5-20	tent	rural	4	178404
5-20	tent	suburban	1	26487
5-20	tent	suburban	2	35646
5-20	tent	suburban	3	74425
5-20	tent	suburban	4	178148
5-20	tent	urban	1	26487
5-20	tent	urban	2	34891
5-20	tent	urban	3	73670
5-20	tent	urban	4	177393
5-20	cabin	rural	1	26434
5-20	cabin	rural	2	35678

5-20	cabin	rural	3	74457
5-20	cabin	rural	4	178180
5-20	cabin	suburban	1	26434
5-20	cabin	suburban	2	35423
5-20	cabin	suburban	3	74202
5-20	cabin	suburban	4	177925
5-20	cabin	urban	1	26434
5-20	cabin	urban	2	34668
5-20	cabin	urban	3	73446
5-20	cabin	urban	4	177170
5-20	house	rural	1	38987
5-20	house	rural	2	48763
5-20	house	rural	3	87542
5-20	house	rural	4	191265
5-20	house	suburban	1	38987
5-20	house	suburban	2	48508
5-20	house	suburban	3	87287
5-20	house	suburban	4	191010
5-20	house	urban	1	38987
5-20	house	urban	2	47753
5-20	house	urban	3	86531
5-20	house	urban	4	190255
20	tent	rural	1	29678
20	tent	rural	2	41221
20	tent	rural	3	84787
20	tent	rural	4	223085
20	tent	suburban	1	29678
20	tent	suburban	2	40965
20	tent	suburban	3	84531
20	tent	suburban	4	222829
20	tent	urban	1	29678
20	tent	urban	2	40210
20	tent	urban	3	83776
20	tent	urban	4	222074
20	cabin	rural	1	36434
20	cabin	rural	2	47806
20	cabin	rural	3	91372
20	cabin	rural	4	229670
20	cabin	suburban	1	36434
20	cabin	suburban	2	47551
20	cabin	suburban	3	91117
20	cabin	suburban	4	229414
20	cabin	urban	1	36434
20	cabin	urban	2	46795
20	cabin	urban	3	90361
20	cabin	urban	4	228659
20	house	rural	1	44306
20	house	rural	2	56210
20	house	rural	3	99776
20	house	rural	4	238074
20	house	suburban	1	44306
20	house	suburban	2	55955
20	house	suburban	3	99521
20	house	suburban	4	237819

20	house	urban	1	44306
20	house	urban	2	55199
20	house	urban	3	98765
20	house	urban	4	237063

Totals by scenario (sorted)

	Scenario			Total cost
20	house	rural	4	238074
20	house	suburban	4	237819
20	house	urban	4	237063
20	cabin	rural	4	229670
20	cabin	suburban	4	229414
20	cabin	urban	4	228659
20	tent	rural	4	223085
20	tent	suburban	4	222829
20	tent	urban	4	222074
5-20	house	rural	4	191265
5-20	house	suburban	4	191010
5-20	house	urban	4	190255
5-20	tent	rural	4	178404
5-20	cabin	rural	4	178180
5-20	tent	suburban	4	178148
5-20	cabin	suburban	4	177925
5-20	tent	urban	4	177393
5-20	cabin	urban	4	177170
20	house	rural	3	99776
20	house	suburban	3	99521
20	house	urban	3	98765
5	house	rural	4	94457
5	house	suburban	4	94202
5	house	urban	4	93446
20	cabin	rural	3	91372
20	cabin	suburban	3	91117
20	cabin	urban	3	90361
5-20	house	rural	3	87542
5	tent	rural	4	87446
5-20	house	suburban	3	87287
5	tent	suburban	4	87191
5-20	house	urban	3	86531
5	tent	urban	4	86436
20	tent	rural	3	84787
5	cabin	rural	4	84563
20	tent	suburban	3	84531
5	cabin	suburban	4	84308
20	tent	urban	3	83776
5	cabin	urban	4	83553
5-20	tent	rural	3	74680
5-20	cabin	rural	3	74457
5-20	tent	suburban	3	74425
5-20	cabin	suburban	3	74202
5-20	tent	urban	3	73670
5-20	cabin	urban	3	73446
5	house	rural	3	59882
5	house	suburban	3	59627
5	house	urban	3	58872
20	house	rural	2	56210
20	house	suburban	2	55955

20	house	urban	2	55199
5	tent	rural	3	52872
5	tent	suburban	3	52617
5	tent	urban	3	51861
5	cabin	rural	3	49989
5	cabin	suburban	3	49734
5	cabin	urban	3	48978
5-20	house	rural	2	48763
5-20	house	suburban	2	48508
20	cabin	rural	2	47806
5-20	house	urban	2	47753
20	cabin	suburban	2	47551
20	cabin	urban	2	46795
20	house	rural	1	44306
20	house	suburban	1	44306
20	house	urban	1	44306
20	tent	rural	2	41221
20	tent	suburban	2	40965
20	tent	urban	2	40210
5-20	house	rural	1	38987
5-20	house	suburban	1	38987
5-20	house	urban	1	38987
20	cabin	rural	1	36434
20	cabin	suburban	1	36434
20	cabin	urban	1	36434
5-20	tent	rural	2	35902
5-20	cabin	rural	2	35678
5-20	tent	suburban	2	35646
5-20	cabin	suburban	2	35423
5-20	tent	urban	2	34891
5-20	cabin	urban	2	34668
5	house	rural	2	30678
5	house	suburban	2	30423
20	tent	rural	1	29678
20	tent	suburban	1	29678
20	tent	urban	1	29678
5	house	urban	2	29668
5-20	tent	rural	1	26487
5-20	tent	suburban	1	26487
5-20	tent	urban	1	26487
5-20	cabin	rural	1	26434
5-20	cabin	suburban	1	26434
5-20	cabin	urban	1	26434
5	house	rural	1	25157
5	house	suburban	1	25157
5	house	urban	1	25157
5	tent	rural	2	23668
5	tent	suburban	2	23412
5	tent	urban	2	22657
5	cabin	rural	2	20785
5	cabin	suburban	2	20529
5	cabin	urban	2	19774
5	tent	rural	1	18508
5	tent	suburban	1	18508

5	tent	urban	1	18508
5	cabin	rural	1	15795
5	cabin	suburban	1	15795
5	cabin	urban	1	15795

All scenarios

5 tent rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1110
total		18508

5 tent rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1420
total		23668

5 tent rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	3172
total		52872

5 tent rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5246
total		87446

5 tent suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1110
total		18508

5 tent suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1404
total		23412

5 tent suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	3157
total		52617

5 tent suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5231
total		87191

5 tent urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1110
total		18508

5 tent urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1359
total		22657

5 tent urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	3111
total		51861

5 tent urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	1	1500
Food	11	3000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5186
total		86436

5 cabin rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	947
total		15795

5 cabin rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	20	2000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1247
total		20785

5 cabin rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	2999
total		49989

5 cabin rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5073
total		84563

5 cabin suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	947
total		15795

5 cabin suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Books/articles	19	1500
Transportation	20	2000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1231
total		20529

5 cabin suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	2984
total		49734

5 cabin suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5058
total		84308

5 cabin urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	947
total		15795

5 cabin urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Books/articles	19	1500
Transportation	20	2000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1186
total		19774

5 cabin urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	2938
total		48978

5 cabin urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	2	2400
Food	11	3000
Internet	15	240
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5013
total		83553

5 house rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1509
total		25157

5 house rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1840
total		30678

5 house rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	3592
total		59882

5 house rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5667
total		94457

5 house suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1509
total		25157

5 house suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1825
total		30423

5 house suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	3577
total		59627

5 house suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Transportation (car/gas usage)	26	710
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5652
total		94202

5 house urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1509
total		25157

5 house urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1780
total		29668

5 house urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Stipend	27	2500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	3532
total		58872

5 house urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	3	11000
Venue (renters' insurance)	10	200
Food	11	3000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	20	2000
Transportation (full coverage)	23	2000
Stipend	27	2500
Stipend	30	32500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5606
total		93446

5-20 tent rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1589
total		26487

5-20 tent rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2154
total		35902

5-20 tent rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	4480
total		74680

5-20 tent rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	10704
total		178404

5-20 tent suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1589
total		26487

5-20 tent suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2138
total		35646

5-20 tent suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	4465
total		74425

5-20 tent suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	10688
total		178148

5-20 tent urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1589
total		26487

5-20 tent urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2093
total		34891

5-20 tent urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	4420
total		73670

5-20 tent urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	4	3000
Food	12	9000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	10643
total		177393

5-20 cabin rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1586
total		26434

5-20 cabin rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	21	6000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2140
total		35678

5-20 cabin rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	4467
total		74457

5-20 cabin rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	10690
total		178180

5-20 cabin suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1586
total		26434

5-20 cabin suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Books/articles	19	1500
Transportation	21	6000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2125
total		35423

5-20 cabin suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	4452
total		74202

5-20 cabin suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	10675
total		177925

5-20 cabin urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1586
total		26434

5-20 cabin urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Books/articles	19	1500
Transportation	21	6000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2080
total		34668

5-20 cabin urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	4406
total		73446

5-20 cabin urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	5	6400
Food	12	9000
Internet	15	240
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	10630
total		177170

5-20 house rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2339
total		38987

5-20 house rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2925
total		48763

5-20 house rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5252
total		87542

5-20 house rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	11475
total		191265

5-20 house suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2339
total		38987

5-20 house suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2910
total		48508

5-20 house suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5237
total		87287

5-20 house suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Transportation (car/gas usage)	26	710
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	11460
total		191010

5-20 house urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2339
total		38987

5-20 house urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2865
total		47753

5-20 house urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Stipend	28	7500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5191
total		86531

5-20 house urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	6	18000
Venue (renters' insurance)	10	200
Food	12	9000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	21	6000
Transportation (full coverage)	24	6000
Stipend	28	7500
Stipend	31	97500
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	11415
total		190255

20 tent rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1780
total		29678

20 tent rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2473
total		41221

20 tent rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5087
total		84787

20 tent rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	16	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	13385
total		223085

20 tent suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1780
total		29678

20 tent suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2457
total		40965

20 tent suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5071
total		84531

20 tent suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	13369
total		222829

20 tent urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	1780
total		29678

20 tent urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2412
total		40210

20 tent urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5026
total		83776

20 tent urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	7	3000
Food	13	12000
Food (prep materials, appliances...)	14	3450
Internet	15	240
Internet (inaccessibility markup)	17	160
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	13324
total		222074

20 cabin rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2186
total		36434

20 cabin rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	22	8000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2868
total		47806

20 cabin rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5482
total		91372

20 cabin rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Internet (inaccessibility markup)	16	240
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	13780
total		229670

20 cabin suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2186
total		36434

20 cabin suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Books/articles	19	1500
Transportation	22	8000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2853
total		47551

20 cabin suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5467
total		91117

20 cabin suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	13764
total		229414

20 cabin urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2186
total		36434

20 cabin urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Books/articles	19	1500
Transportation	22	8000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2807
total		46795

20 cabin urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5421
total		90361

20 cabin urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	8	12800
Food	13	12000
Internet	15	240
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	13719
total		228659

20 house rural (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2658
total		44306

20 house rural (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	3372
total		56210

20 house rural (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5986
total		99776

20 house rural (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Internet (inaccessibility markup)	16	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	14284
total		238074

20 house suburban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2658
total		44306

20 house suburban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (car/gas usage)	26	710
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	3357
total		55955

20 house suburban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5971
total		99521

20 house suburban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Transportation (car/gas usage)	26	710
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	14269
total		237819

20 house urban (include items of priority rank ≤ 1)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	2658
total		44306

20 house urban (include items of priority rank ≤ 2)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Emergency contingency	34	1000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Fiscal sponsor fees (PPF)	42	3311
total		55199

20 house urban (include items of priority rank ≤ 3)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Stipend	29	10000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	5925
total		98765

20 house urban (include items of priority rank ≤ 4)

Item	Reference	Cost (USD)
Venue	9	20000
Venue (renters' insurance)	10	200
Food	13	12000
Internet	15	240
Electricity	18	500
Books/articles	19	1500
Transportation	22	8000
Transportation (full coverage)	25	8000
Stipend	29	10000
Stipend	32	130000
Visitors / guest speakers	33	3000
Emergency contingency	34	1000
Start-up fund	35	10000
Labor (community-building events)	36	4224
Labor (workshop schedule/design)	37	2112
Labor (administration)	38	2112
Labor (community-building events, adjustment)	39	3776
Labor (workshop schedule/design, adjustment)	40	3488
Labor (administration, adjustment)	41	2688
Fiscal sponsor fees (PPF)	42	14223
total		237063