

## Ambitious budget projection: Scholarship Workshop 2023

Item	Cost (USD)
Venue	20000
Venue ( renters' insurance)	200
Food	12000
Internet	240
Internet ( inaccessibility markup)	240
Electricity	500
Books/articles	1500
Transportation	8000
Transportation ( full coverage)	8000
Transportation ( car/gas usage)	710
Stipend	10000
Stipend	130000
Visitors / guest speakers	3000
Emergency contingency	1000
Start-up fund	10000
Labor ( community-building events)	4224
Labor ( workshop schedule/design)	2112
Labor ( administration)	2112
Labor ( community-building events, adjustment)	3776
Labor ( workshop schedule/design, adjustment)	3488
Labor ( administration, adjustment)	2688
Fiscal sponsor fees (PPF)	14284
total	238074

Table 1: Including items of priority rank  $\leq 4$ .