## **DETAILS OF HOW I WILL USE THE BUDGET**

| Project name:                   | PALIMPSEST / Chapter 3  |  |
|---------------------------------|---|--|
| Author                          | Jorge Ocampo Rendón   |  |
| Project Link on the DevArt site | pject Link on the DevArt site <a href="https://devart.withgoogle.com/es#/project/18068253">https://devart.withgoogle.com/es#/project/18068253</a> |  |

| ITEM 1: MATERIALS                   |                          |  |
|-------------------------------------|--------------------------|--|
| Detail                              | Expenses                 |  |
| Computer                            | £ 844                    |  |
| Video projector 1080p 4000 Lumens   | £ 919                    |  |
| Arduino                             | £ 17                     |  |
| Motor 12 volt                       | £ 8.44                   |  |
| Book                                | £ 60                     |  |
| Mechanism (rail, pinion, hub, axis) | £ 723                    |  |
| H bridge                            | £ 4,82                   |  |
| WebCam                              | £ 41,61                  |  |
|                                     | Subtotal ítem: £ 2617,87 |  |

| ITEM 2: ASSEMBLY                          |                         |  |
|---|-------------------------|--|
| Detail                                    | Expenses                |  |
| Wooden cubicle of 3.0 x 3.0 x 0.40 Meters | £ 401,53                |  |
| Paint                                     | £ 23,53                 |  |
| Assembly: Mechanism, video projector      | £ 60                    |  |
|   | Subtotal Ítem: £ 485,06 |  |

| ITEM 3: PRODUCTION TEAM  |                       |  |
|--|-----------------------|--|
| Detail   | Expenses              |  |
| Technical support  | £ 1400                |  |
| Air ticket: Medellín-Colombia to London. London to Medellín-   | £ 1303                |  |
| Colombia. Jorge Ocampo   |                       |  |
| Air ticket: Buenos Aires-Argentina to London. London to Buenos | £ 1354                |  |
| Aires-Argentina. Daniel Sierra                                 |                       |  |
| Accommodation for 2 persons for 8 days                         | £ 695                 |  |
| Travel assistance and insurance for 2                          | £ 116                 |  |
| Transportation costs in te UK for 2 persons                    | £ 600                 |  |
| Maintenance costs  | £ 600                 |  |
| Consular expenses  | £ 450                 |  |
|  | Subtotal Item: £ 6518 |  |

| ITEM 1 + 2 + 3 | £ 9620.93 |
|----------------|-----------|