Atliq Hardwares

: A financial & sales analysis

2022



Agenda

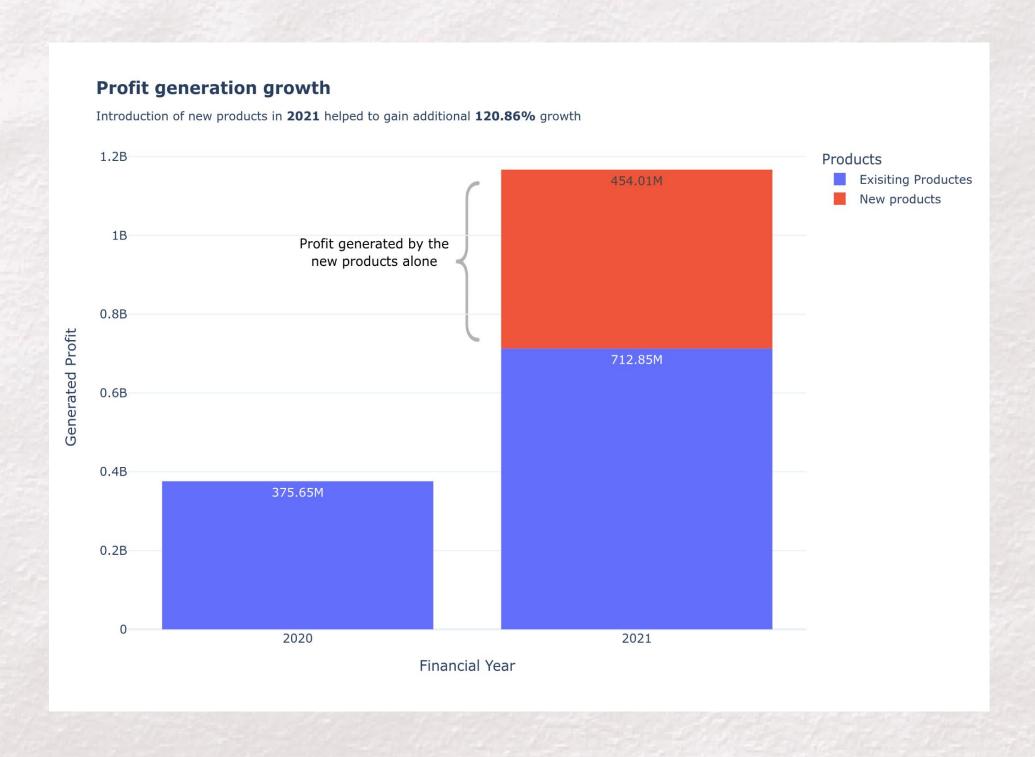
Atliq Hardwares

- Atliq Hardwares is one of the leading computer hardware producers in India and well expanded in other 26 countries too.
- Operates in Asia Pacific, Europe, Northern America and Latin American regions.
- Peripherals and Accessories, Network and Storage and Personal Computer are the main 3 divisions.

Objective and Data

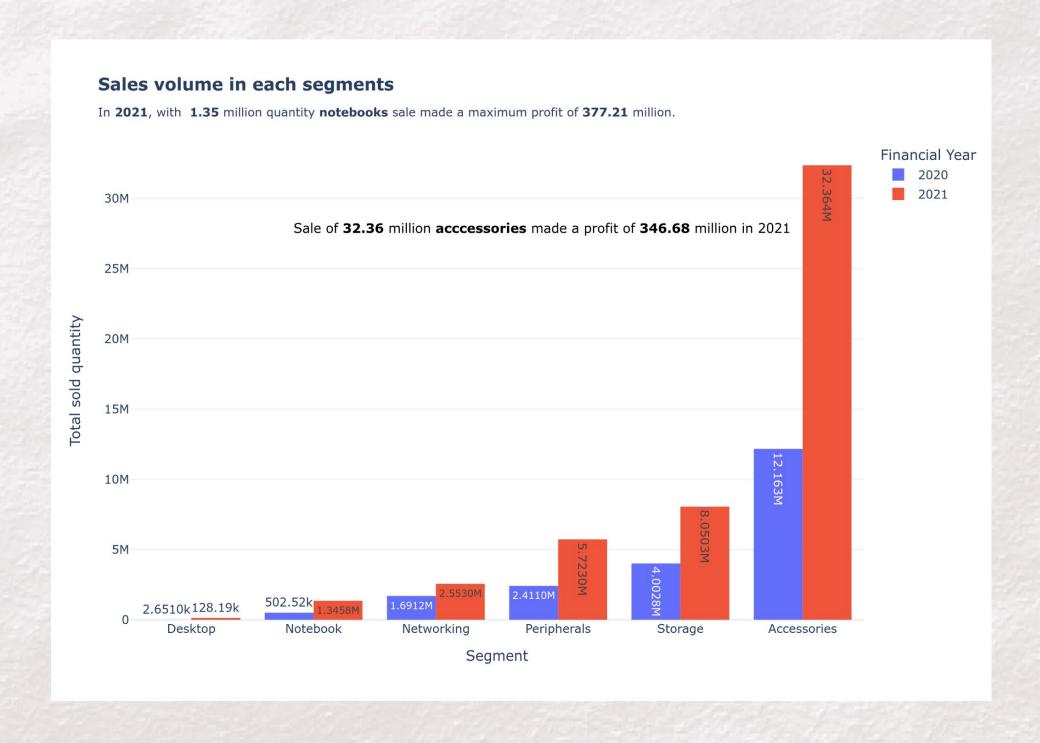
- Generation of insights from past years 2020 and 2021 for better sales forecast.
- Analysis of data for decision making and growth of business.
- For the expansion of market and target advertising to customers.
- Find out various trends on the sales of products based on locations.
- Data was collected using the internal sales data during those years.

Profit generation over the years



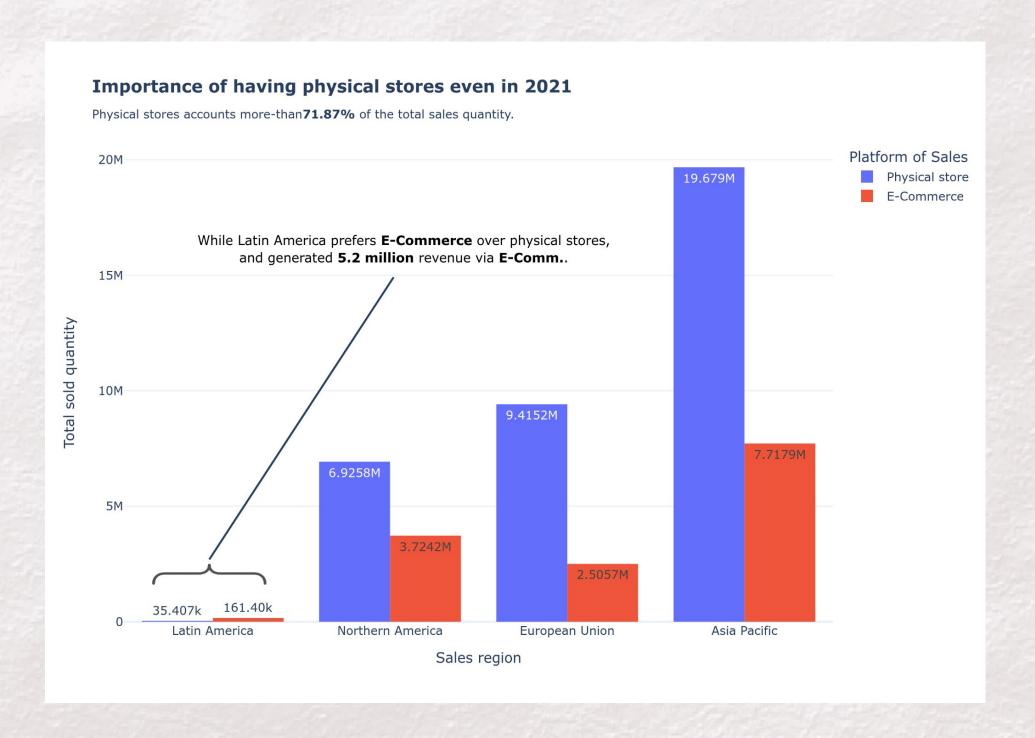
- Recorded a profit of 1.16 Billion in 2021.
- Archived a total growth of 210.65% in year 2021.
- The introduction of new products helped to gain additional
 120% year on year growth.
- Customers showed great interest in newly added product list.
- New products alone generated more profit than 2020's combined.

Impact on method of sales



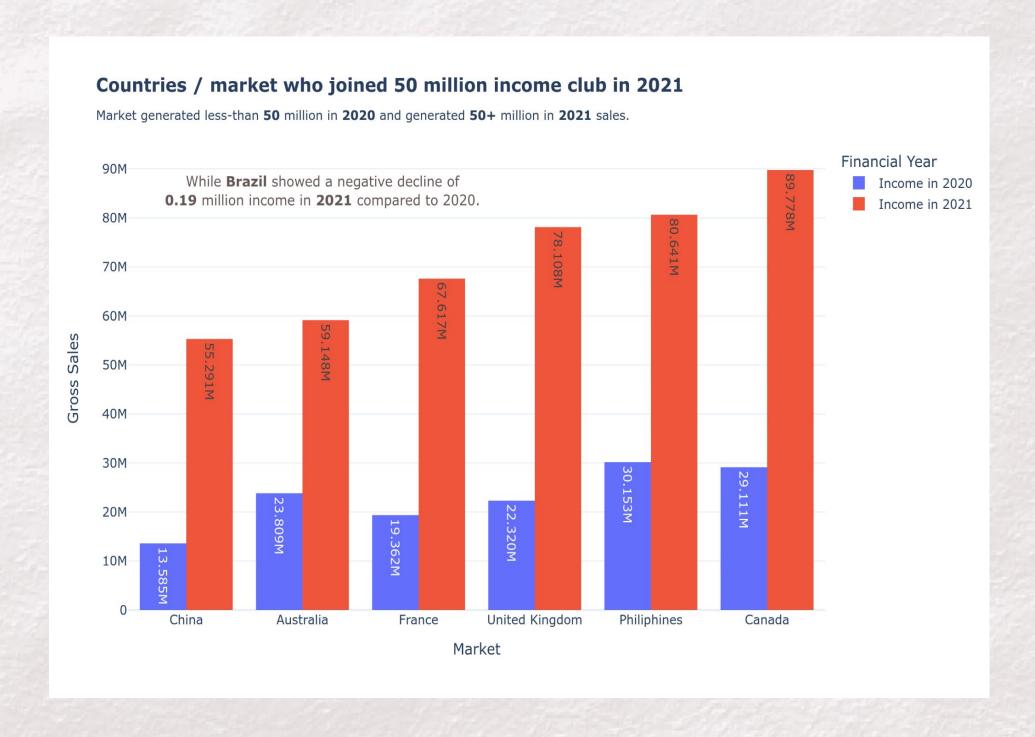
- All the segments showed significant growth in 2021.
- Accessories segment recorded a record sale and sold
 32.36 million quantity products in 2021.
- **Notebook** segment were ranked **5th** in quantity of sales, but generated a maximum profit of **1.35 billion**.

Impact on method of sales



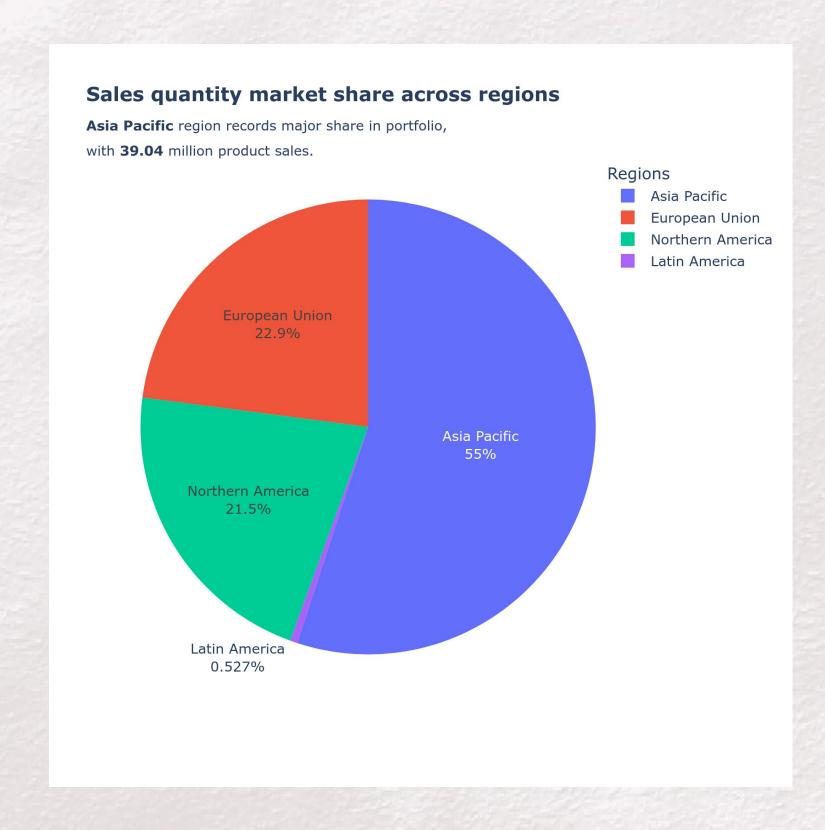
- Customers showed interest in buying more products from physical stores only.
- Physical stores constitutes about 71.87% of the total sales.
- Only the customers from Latin American region bought more products through E-Commerce platforms.
- **Except** Latin American region giving offers on **offline** stores may increase the sales.
- For Latin American it would be great to show online ads to increase sales.

Impact on method of sales



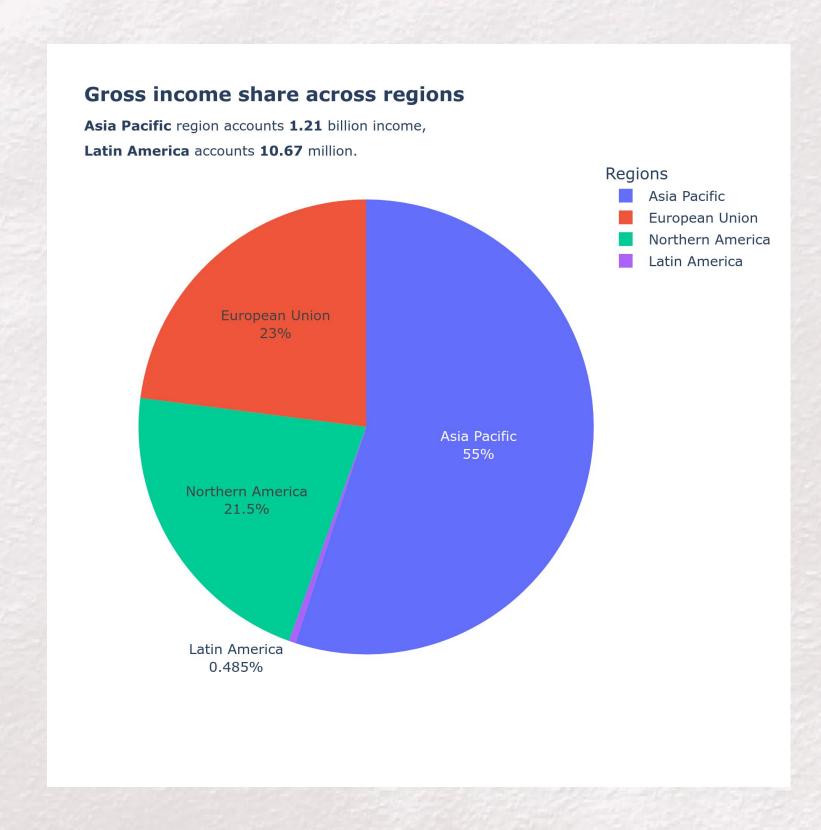
- Majority of the market showed a positive sales in 2021 compared to 2020.
- 6 new markets generated 50+ million sales in 2021.
- Brazil indicated a negative growth in sales, 0.19 million of business lost in 2021.
- A gross sales of 100 million was archived by 3 countries and those are India, USA and South Korea.
- India and USA generated a sale of 455.05 million and 264.46 million respectively.

Sales volume across the glob



- The **large** quantity of products was sold in **Asia Pacific** region only.
- India is the largest consumer among Asia Pacific region.
- Latin America is the region where the sales volume is low.
- Brazil made a negative growth of sales in 2021.

Sales volume across the glob



- **Asia Pacific** region generated largest income for the company with high sales volume.
- The large quantity of products was sold in only.
- India alone in the Asia Pacific region generated more than 455
 millions of revenue..
- In Latin American country there were less volume of sales happened and Brazil made negative growth in 2021.

Summary

- There is significant growth in 2021 compared to 2020, and recorded around 210% growth.
- Customers really showed interest in the newly introduced products.
- The Asia Pacific region is the largest consumer.
- Even in 2021, the sales though **physical stores** is higher than the E-Commerce.
- In Latin American region promoting the products through the online media probability will help to grow more over there.
- Focusing more on **Northern American** region could also generate more sales because **USA** is the second largest customer.