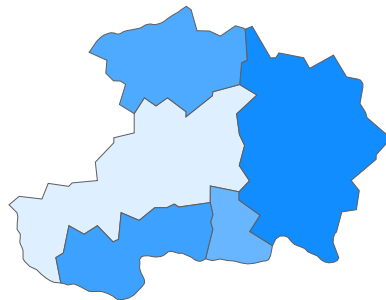


Akatsi	Amanzi	Hawassa	Kilimani	Sokoto
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147M

Sum of Budgeted\_i...

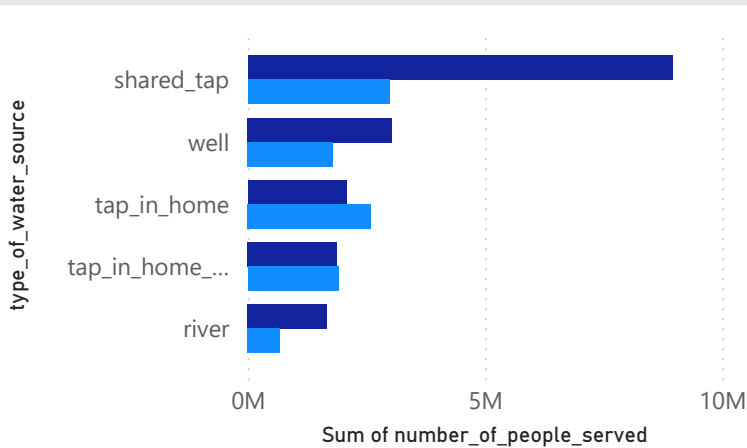
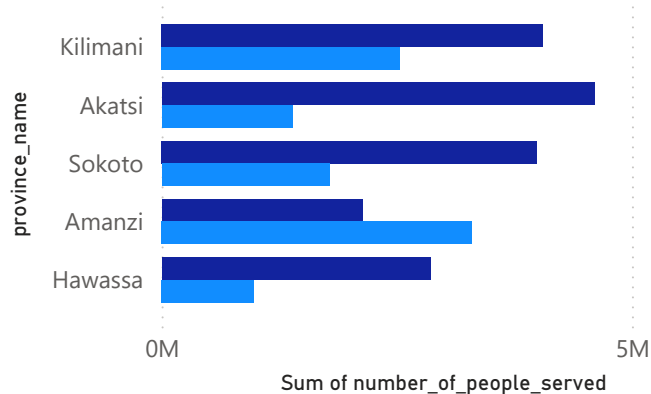
100%

B access to water

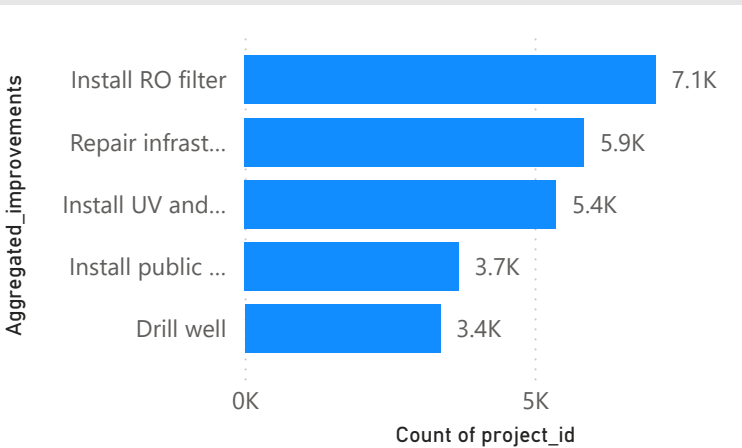
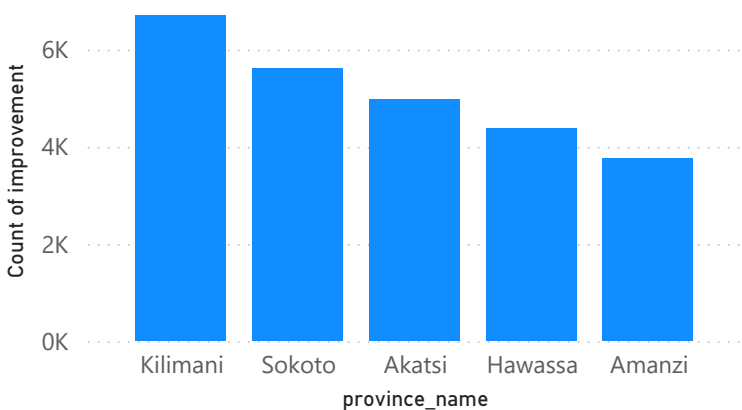
0%

Below Basic Access...

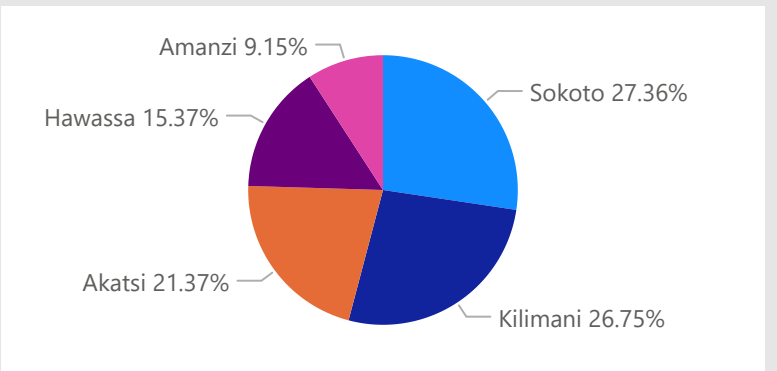
location\_type ● Rural ● Urban

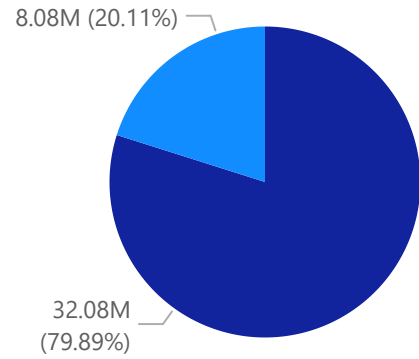
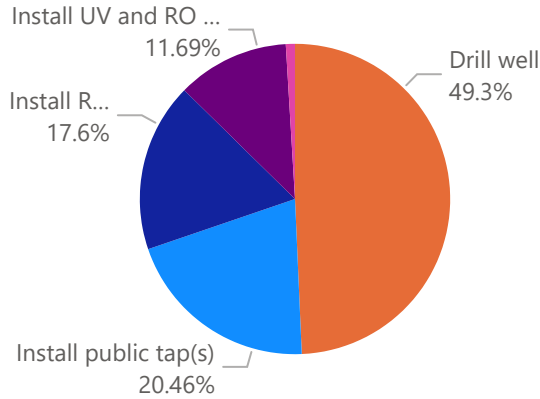


### Number of Improvements

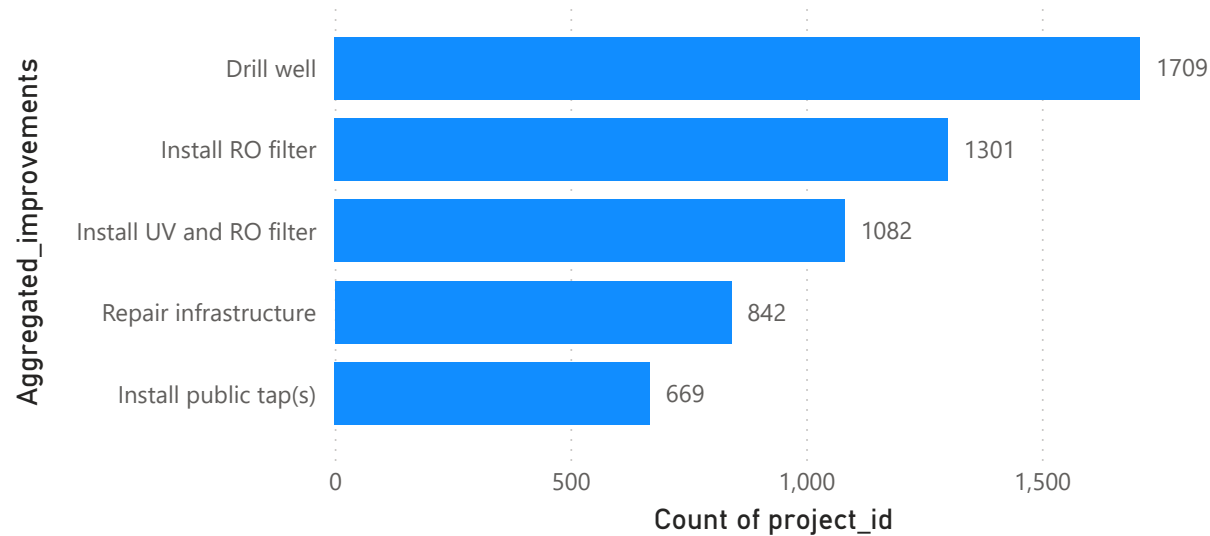


Improvement	Province	
Improvement Type	Population	Budget Cost
Install RO filter	1977922	39,965,100.00
Drill well	2362544	38,862,000.00
Install UV and RO filter	1494824	22,332,800.00
Install 8 taps nearby	2639864	16,504,000.00
Install 7 taps nearby	1002806	6,895,000.00
Install 6 taps nearby	668146	4,626,000.00
Install 5 taps nearby	603336	4,220,000.00
Install 4 taps nearby	526092	3,760,000.00
Install 1 taps nearby	2720352	2,862,000.00
Total	27628140	146,737,375.00





Count of project\_id by Aggregated\_improvements

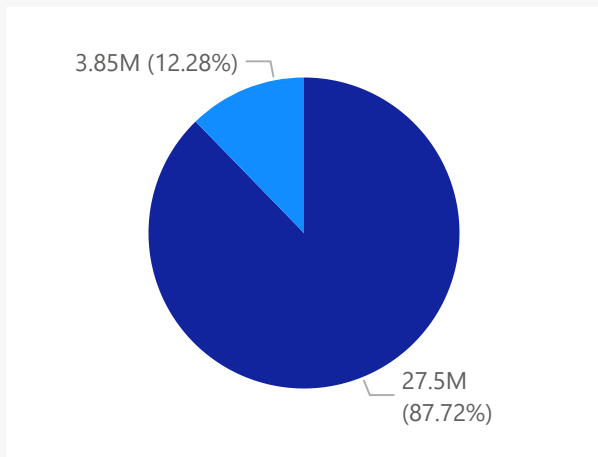
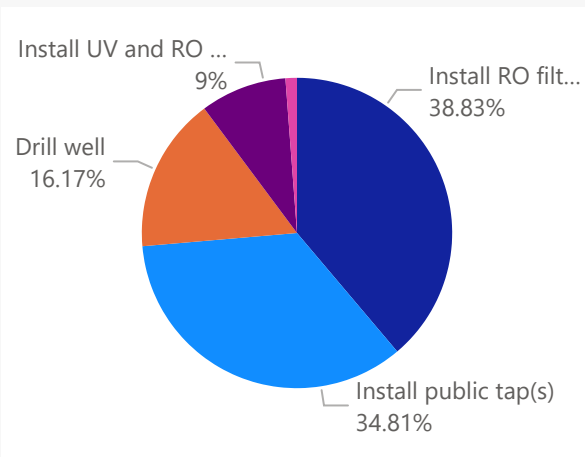


town	Population	Quantity	Budgeted Cost	Cost per citizen
Rural_Sokoto	3029606	3852	32,075,025.00	10.59
Ilanga	219094	415	1,768,950.00	8.07
Majengo	183736	332	1,555,550.00	8.47
Kofi	170160	278	1,394,350.00	8.19
Bahari	133194	254	1,204,700.00	9.04
Marang	143292	265	1,183,900.00	8.26
Cheche	122110	207	969,000.00	7.94
1773242				
Total	5774434	5603	40,151,475.00	6.95

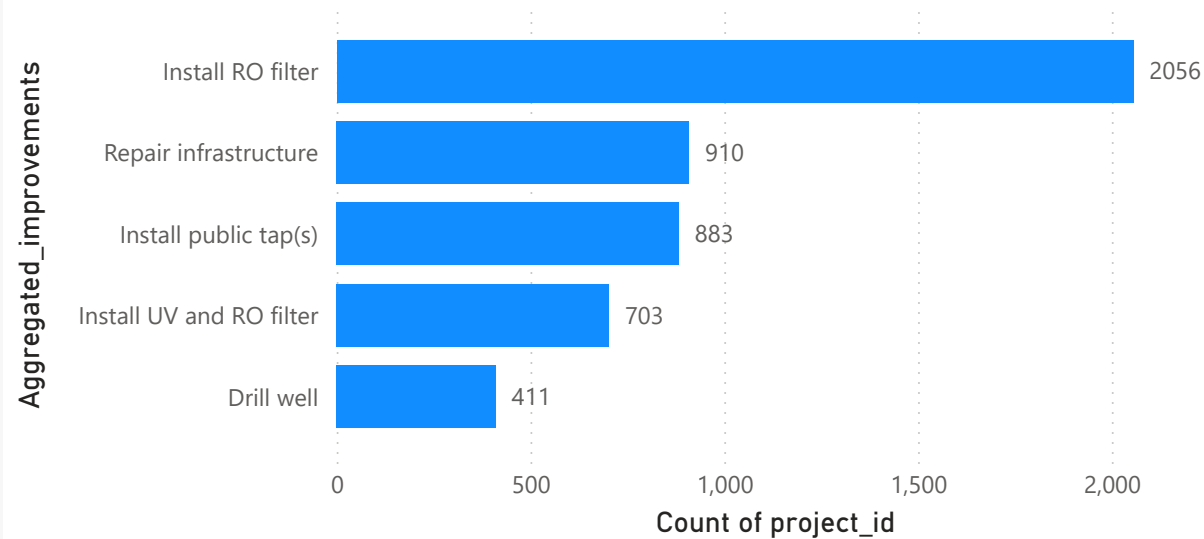
Aggregated_improvements	Quantity	Budgeted Cost
Drill well	1709	19,796,500.00
Install public tap(s)	669	8,214,000.00
Install RO filter	1301	7,066,500.00
Install UV and RO filter	1082	4,692,800.00
Repair infrastructure	842	381,675.00
Total	5603	40,151,475.00

40,151,475

Sum of Budgeted\_improvement\_cost



Count of project\_id by Aggregated\_improvements

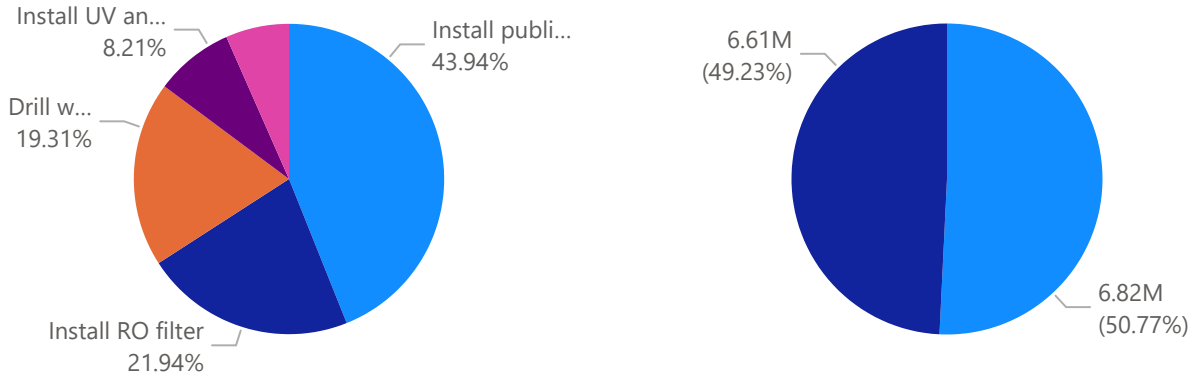


town	Population	Quantity	Budgeted Cost	Cost per citizen
Rural_Akatsi	2968442	3545	27,504,825.00	9.27
Lusaka	324856	575	1,540,250.00	4.74
Kintampo	224374	421	1,188,800.00	5.30
Harare-A	235694	422	1,121,200.00	4.76
	2239940			
Total	5993306	4963	31,355,075.00	5.23

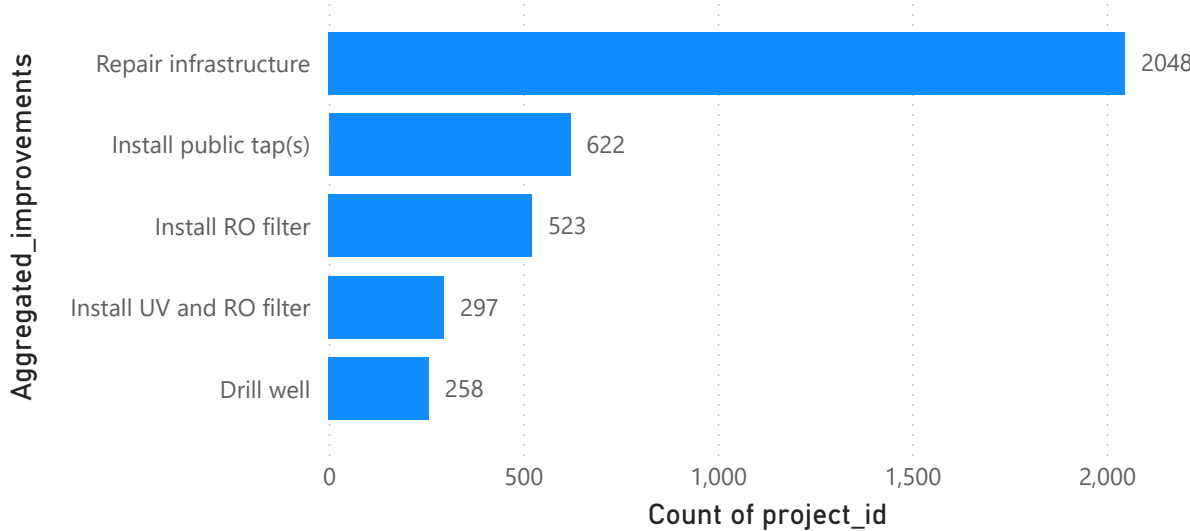
Aggregated_improvements	Quantity	Budgeted Cost
Install RO filter	2056	12,173,700.00
Repair infrastructure	910	374,325.00
Install public tap(s)	883	10,916,000.00
Install UV and RO filter	703	2,820,800.00
Drill well	411	5,070,250.00
Total	4963	31,355,075.00

31,355,075

Sum of Budgeted\_improvement\_cost



Count of project\_id by Aggregated\_improvements

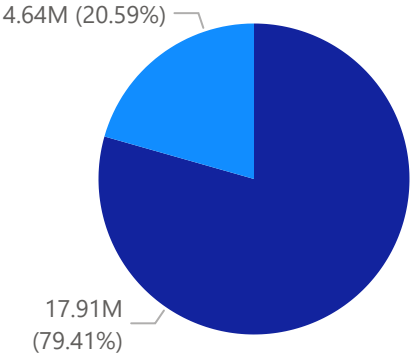
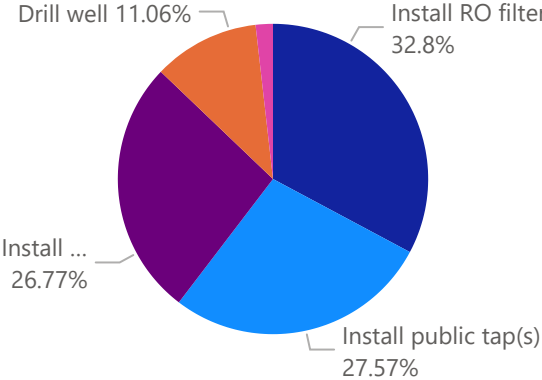


town	Population	Quantity	Budgeted Cost	Cost per citizen
Rural_Amanzi	1258528	1702	6,610,425.00	5.25
Asmara	494348	503	1,722,900.00	3.49
Amina-A	411056	589	1,286,100.00	3.13
Dahabu	237676	200	1,251,750.00	5.27
Bello	270876	246	960,300.00	3.55
Pwani	300544	296	905,500.00	3.01
Abidjan	223040	212	691,300.00	3.10
	2235758			
Total	5431826	3748	13,428,275.00	2.47

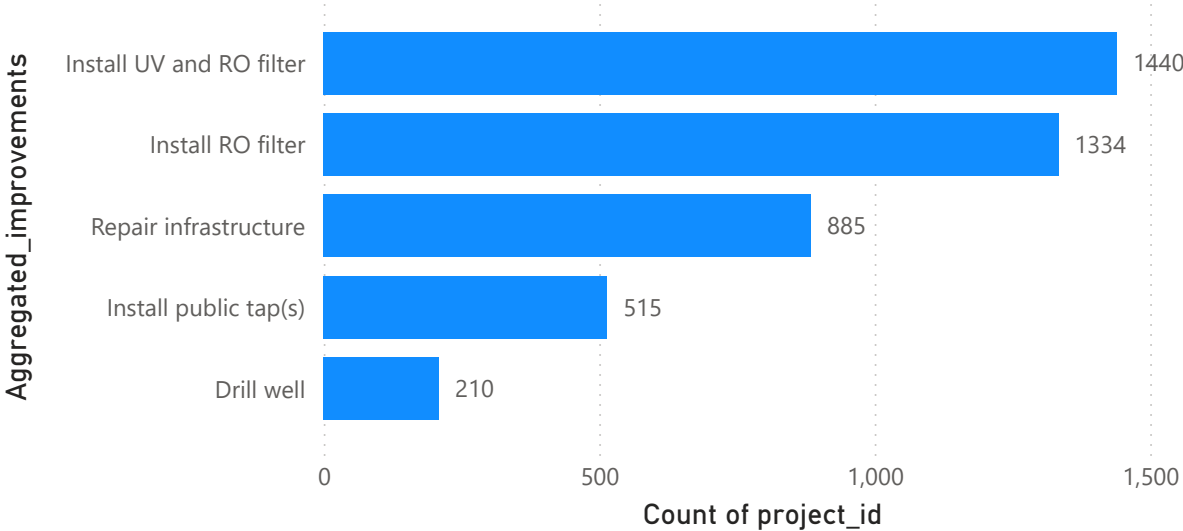
Aggregated_improvements	Quantity	Budgeted Cost
Repair infrastructure	2048	887,075.00
Install public tap(s)	622	5,900,000.00
Install RO filter	523	2,946,300.00
Install UV and RO filter	297	1,102,400.00
Drill well	258	2,592,500.00
Total	3748	13,428,275.00

13,428,275

Sum of Budgeted\_improvement\_cost



Count of project\_id by Aggregated\_improvements

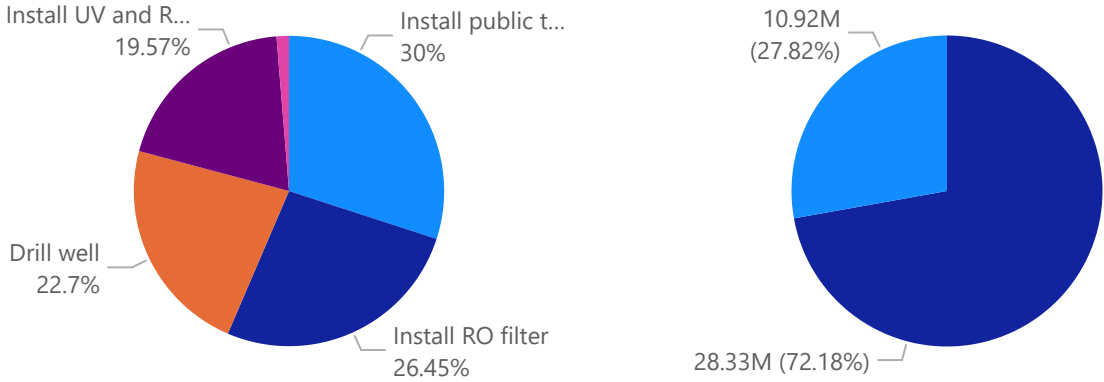


town	Population	Quantity	Budgeted Cost	Cost per citizen
Rural_Hawassa	2045282	2928	17,909,325.00	8.76
Amina-H	134614	342	1,100,050.00	8.17
Djenne	110306	256	863,200.00	7.83
Deka	112168	277	827,350.00	7.38
Zanzibar	96890	235	773,700.00	7.99
Yaounde	89054	217	750,350.00	8.43
Serowe	102668	129	329,350.00	3.21
	1152828			
Total	3843810	4384	22,553,325.00	5.87

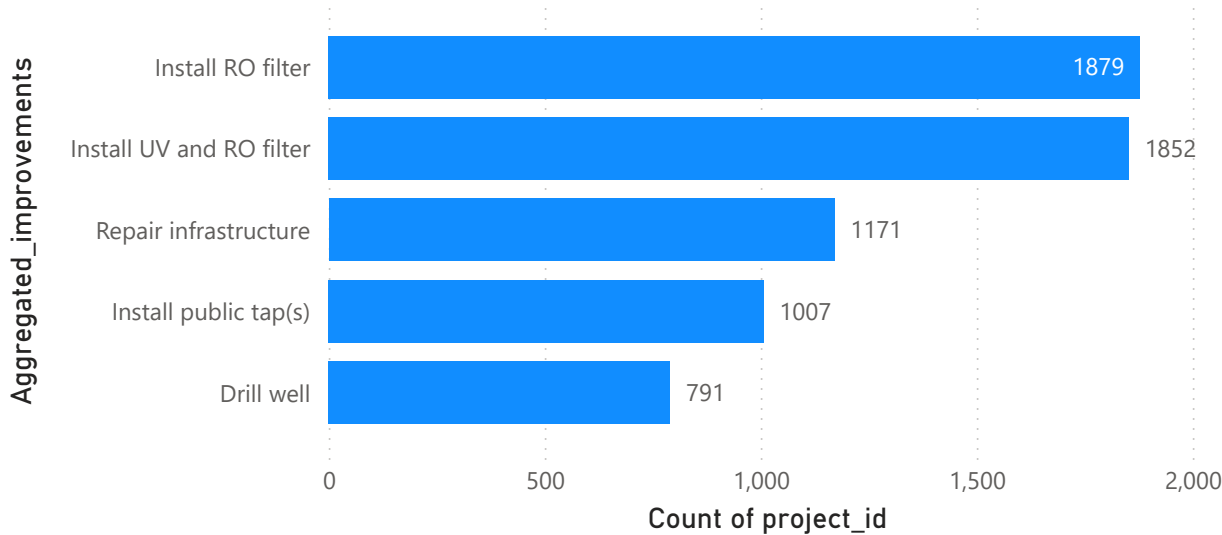
Aggregated_improvements	Quantity	Budgeted Cost
Install UV and RO filter	1440	6,036,800.00
Install RO filter	1334	7,398,300.00
Repair infrastructure	885	405,475.00
Install public tap(s)	515	6,218,000.00
Drill well	210	2,494,750.00
Total	4384	22,553,325.00

22,553,325

Sum of Budgeted\_improvement\_cost



Count of project\_id by Aggregated\_improvements



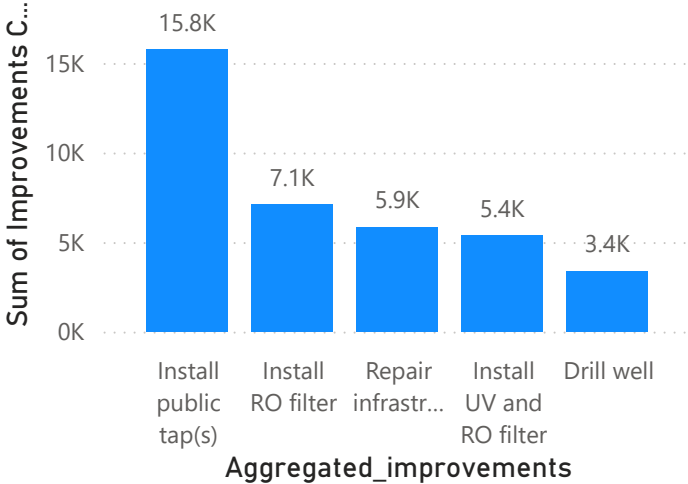
town	Population	Quantity	Budgeted Cost	Cost per citizen
Rural_Kilimani	2972522	4033	28,331,025.00	9.53
Zuri	702562	540	3,357,400.00	4.78
Mrembo	318786	655	2,332,650.00	7.32
Harare-K	247624	533	1,834,050.00	7.41
Isiqalo	246096	499	1,786,250.00	7.26
Amara	230056	440	1,607,850.00	6.99
	1867118			
Total	6584764	6700	39,249,225.00	5.96

Aggregated_improvements	Quantity	Budgeted Cost
Install RO filter	1879	10,380,300.00
Install UV and RO filter	1852	7,680,000.00
Repair infrastructure	1171	505,925.00
Install public tap(s)	1007	11,775,000.00
Drill well	791	8,908,000.00
Total	6700	39,249,225.00

39,249,225

Sum of Budgeted\_improvement\_cost

Sum of Improvements Counts by Aggregated\_improvements



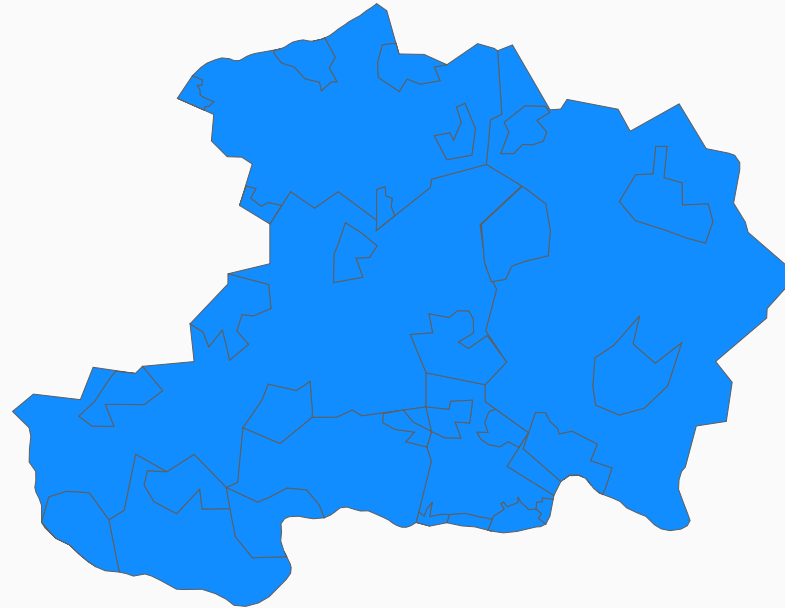
improvement	Count of project_id	Sum of Budgeted_improvement_cost
Diagnose local infrastructure	50	17,500.00
Drill well	7	59,500.00
Install 1 taps nearby	2	4,000.00
Install 5 taps nearby	1	10,000.00
Install 6 taps nearby	1	12,000.00
Install 7 taps nearby	1	14,000.00
Install 8 taps nearby	3	48,000.00
Install RO filter	87	365,400.00
Install UV and RO filter	104	332,800.00
Total	256	863,200.00

66.46%

B access to water

18359254

Population now basic access



date\_of\_completion

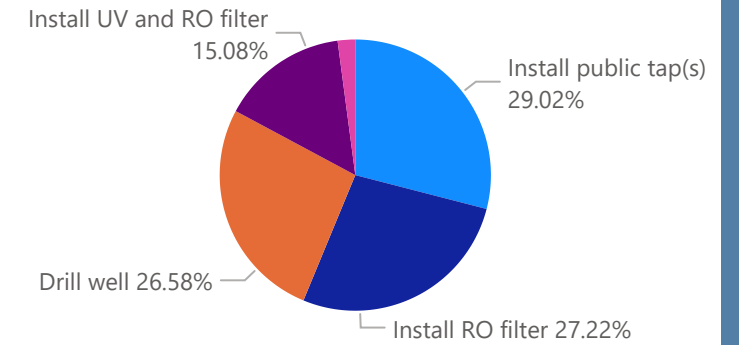
12/31/2022



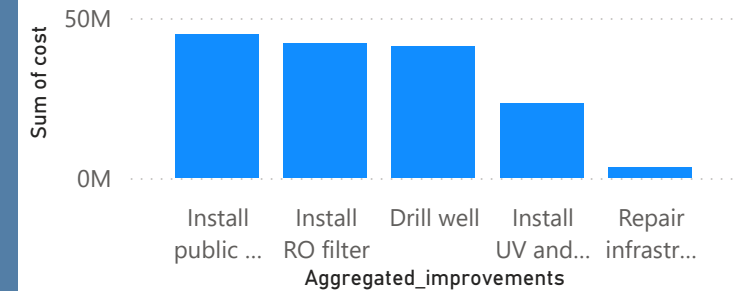
12/7/2027



### Sum of cost by Aggregated\_improvements



### Sum of cost by Aggregated\_improvements



province\_name

Akatsi

Kilimani

Amanzi

Sokoto

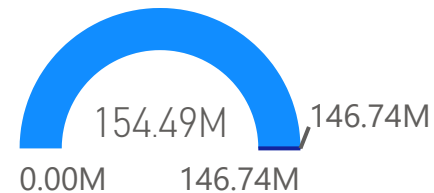
Hawassa

Cumulative cost and cumulative\_budget by date\_of\_completion

154493298!

Goal: \$146.737375M (-5.29%)

Cost vs Budget



100.00%

Project complete %

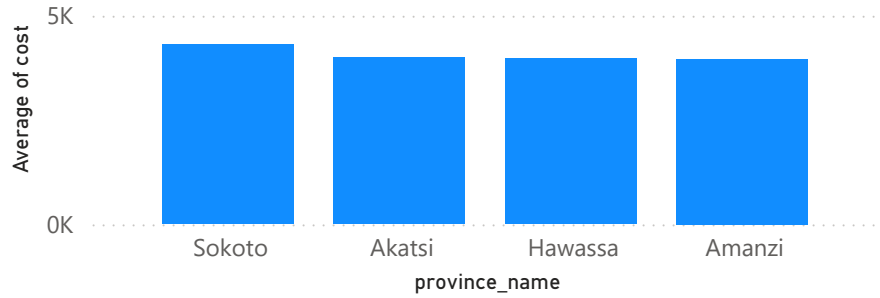
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Still to improve

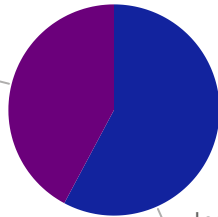




location\_type ● Urban



Install UV and RO filter  
3.41K



Install RO filter 4.67K

location\_type

Rural

Urban

Aggregated\_improve...

Drill well

Install public tap(s)

Install RO filter

Install UV and RO filter

Repair infrastructure

province\_name

Akatsi

Hawassa

Sokoto

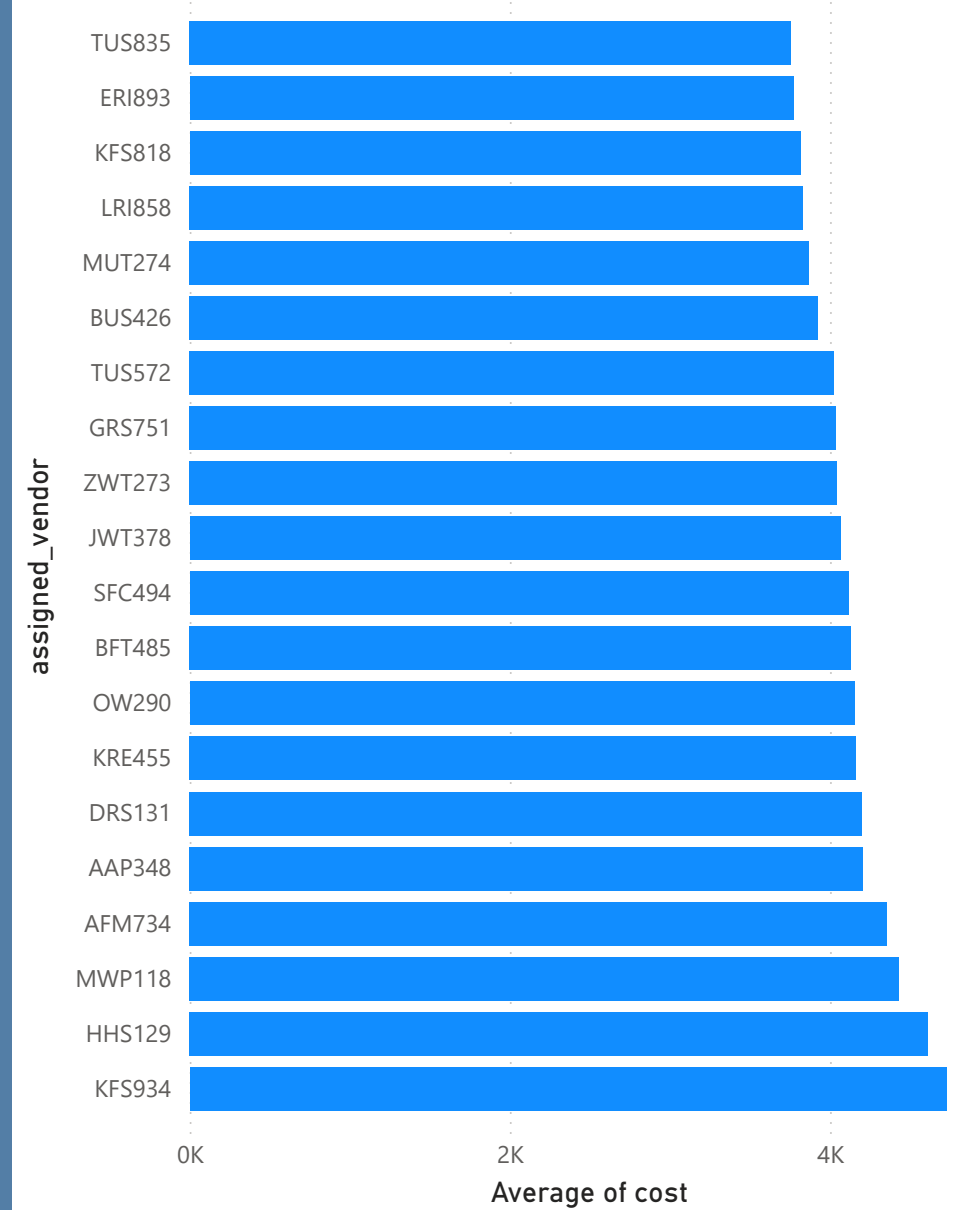
Amanzi

Kilimani

2962

Number of completed projects

## Average of cost by assigned\_vendor



**(Blank)**

Company Name

**25K**

Number of completed projects