|  |
| --- |
| **FSD Budget Template** |
| **Exchange Rate** | $1 USD = |  | LCU (Local Currency Unit) |
| **Item Description** | **Quantity** | **Unit Cost (LCU)** | **Total Cost (LCU)** | **Total Cost ($USD)** |
|  |  |  |  | **FSD ($USD)** | **In Kind-Support** | **Total ($USD)** |
|  |  |  |  |  | **Organization** | **Project Beneficiaries** | **Other** |  |
| **Materials and Supplies** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Labor** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Transportation** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Venue Rental** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Equipment** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Travel & Lodging** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Other** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Total (by Category)** |  |  |  |  |  |
|  | **Source of Support** | **Contribution ($USD)** | **Percentage of Total (%)** |
|  | Support requested from FSD |  |  |
|  | In-Kind Contribution |  |  |
|  | **Total Project Cost** |  |  |