

# Bay Area Integrated Regional Water Management Plan Funding Allocations

Project Lead	Local Project Sponsor*	Project Title	County	Region	Grant Round	DWR Funding Amount	Total Cost (est. for contract)	% Funds not DWR
ABAG/SFEP	ABAG/SFEP	Regional Green Infrastructure Project	Alameda and Contra Costa	East	Prop 84 Round 1	\$2,315,881	\$4,481,259	48%
ABAG/SFEP	ABAG/SFEP	Watershed Partnership Technical Assistance		Regional	Prop 84 Round 1	\$150,000	\$200,000	25%
ABAG/SFEP	ABAG/SFEP	Watershed Program Administration		Regional	Prop 84 Round 1	\$123,574	\$123,574	0%
ABAG/SFEP	ABAG/SFEP	Administration		Regional	Prop 84 Round 2	\$750,000	\$750,000	0%
ABAG/SFEP	ABAG/SFEP	Grant Administration		Regional	Prop 84 Round 3 (Drought)	\$1,650,000	\$1,650,000	0%
Alameda County Water District	Alameda County Water District	Alameda Creek Phase 2 Fish Passage Project	Alameda	East	Prop 50	\$600,000	\$971,925	38%
Alameda County Water District	Solano County Water Agency	Conservation Program	Alameda	East	Prop 84 Round 1	\$712,500	\$1,273,058	44%
Alameda County Water District	Solano County Water Agency	Bay Area Regional Conservation Program	Alameda	East	Prop 84 Round 2	\$173,250	\$346,500	50%
Alameda County Water District	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Alameda	East	Prop 84 Round 3 (Drought)	\$535,000	\$978,643	45%
Bay Area Clean Water Agencies	Bay Area Clean Water Agencies	Administration		Regional	Prop 50	\$250,000	\$260,000	4%
Bay Area Clean Water Agencies	Bay Area Clean Water Agencies	Regional Conservation Outreach Campaign		Regional	Prop 50	\$1,042,550	\$1,052,550	1%
Bay Area Clean Water Agencies	Bay Area Clean Water Agencies	Grant Administration		Regional	Prop 84 Round 1	\$590,000	\$770,000	23%
Bay Area Water Supply & Conservation Agency	Solano County Water Agency	Conservation Program	San Mateo	West	Prop 84 Round 1	\$862,988	\$1,423,546	39%
Bay Area Water Supply & Conservation Agency	Solano County Water Agency	Bay Area Regional Conservation Program	San Mateo	West	Prop 84 Round 2	\$195,000	\$390,000	50%
Bay Area Water Supply & Conservation Agency	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	San Mateo	West	Prop 84 Round 3 (Drought)	\$535,000	\$1,034,438	48%
Bay Friendly Coalition/SW	Solano County Water Agency	Conservation Program		Regional	Prop 84 Round 1	\$230,247	\$470,979	51%
Bay Friendly Coalition/SW	Solano County Water Agency	Bay Area Regional Conservation Program	Alameda	East	Prop 84 Round 2	\$200,193	\$400,386	50%
Center for Ecosystem Mgt & Research (CEMAR)	ABAG/SFEP	S.F. Estuary Steelhead Monitoring Program	San Mateo	West	Prop 84 Round 1	\$378,166	\$498,537	24%
Central Contra Costa Sanitary Dist	Central Contra Costa Sanitary Dist	CCCSO-Concord Recycled Water Pipeline	Contra Costa	East	Prop 84 Round 1	\$1,030,000	\$4,230,000	76%
City of Calistoga	City of Calistoga	Calistoga Recycled Water Storage Facility	Napa	North	Prop 84 Round 3 (Drought)	\$750,000	\$1,156,156	35%
City of Campbell	ABAG/SFEP	Hacienda Avenue Green Street Improvement Proj.	Santa Clara	South	Prop 84 Round 1	\$2,000,000	\$4,632,555	57%
City of Napa	Solano County Water Agency	Conservation Program	Napa	North	Prop 84 Round 1	\$330,000	\$890,558	63%
City of Napa	Solano County Water Agency	Bay Area Regional Conservation Program	Napa	North	Prop 84 Round 2	\$127,500	\$255,000	50%
City of Napa	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Napa	North	Prop 84 Round 3 (Drought)	\$315,000	\$543,570	42%
City of Oakland	City of Oakland	Oakland Sausal Creek Restoration Project	Alameda	East	Prop 84 Round 2	\$500,000	\$2,876,500	83%
City of Palo Alto	City of Palo Alto	Mt. View / Moffett Area Recycled Water Project	Santa Clara	South	Prop 50	\$972,800	\$21,421,971	95%
City of Petaluma	City of Petaluma	Petaluma Flood Impact Reduction, Water & Habitat Quality, Recreation, Phase IV	Sonoma	North	Prop 84 Round 2	\$825,000	\$1,100,000	25%

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City of Redwood City	City of Redwood City	Redwood City Recycled Water Project	San Mateo	West	Prop 50	\$972,800	\$4,087,000	76%
City of Redwood City	City of Redwood City	Redwood City Bayfront Canal Flood Management and Habitat Restoration Project	San Mateo	West	Prop 84 Round 2	\$1,135,000	\$3,051,140	63%
City of San Jose	City of San Jose	San José Green Streets Demonstration Projects	Santa Clara	South	Prop 84 Round 2	\$2,000,000	\$2,250,000	11%
City of St Helena	City of St Helena	St Helena Upper York Creek Dam Removal--St. Helena, Napa River Watershed	Napa	North	Prop 84 Round 2	\$800,000	\$5,605,985	86%
Committee for Green Foothills	ABAG/SFEP	Restoration Guidance and San Francisquito Watershed Restoration	San Mateo and Santa Clara	West and South	Prop 84 Round 1	\$230,000	\$292,000	21%
Contra Costa Water District	Contra Costa Water District	CCWD-EBMUD Regional Intertie (VFDs)	Alameda and Contra Costa	East	Prop 50	\$500,000	\$2,416,780	79%
Contra Costa Water District	Solano County Water Agency	Conservation Program	Contra Costa	East	Prop 84 Round 1	\$822,000	\$1,382,558	41%
Contra Costa Water District	Contra Costa Water District	San Pablo Rheem Creek Wetlands Restoration Project	Contra Costa	East	Prop 84 Round 2	\$750,000	\$1,947,912	61%
Contra Costa Water District	Solano County Water Agency	Bay Area Regional Conservation Program	Contra Costa	East	Prop 84 Round 2	\$174,375	\$348,750	50%
Contra Costa Water District	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Contra Costa	East	Prop 84 Round 3 (Drought)	\$500,000	\$894,595	44%
DERWA	DERWA	DERWA Phase 3 Recycled Water Expansion Project	Alameda/Contra Costa	East	Prop 84 Round 3 (Drought)	\$4,000,000	\$10,022,662	
Dublin San Ramon Services Dist	Dublin San Ramon Services Dist	Central Dublin Recycled Water Distrib. & Retrofit Proj.	Alameda	East	Prop 84 Round 1	\$1,130,000	\$4,587,000	75%
East Bay Municipal Utility District	East Bay Municipal Utility District	New Business Guidebook Pilot Program	Alameda and Contra Costa	East	Prop 50	\$75,000	\$100,000	25%
East Bay Municipal Utility District	East Bay Municipal Utility District	Richmond Advanced Recycling Expansion Proj (MF Equip)	Contra Costa	East	Prop 50	\$2,127,600	\$3,905,678	46%
East Bay Municipal Utility District	East Bay Municipal Utility District	California WaterStar Initiative - Bay Area		Regional	Prop 50	\$525,000	\$817,000	36%
East Bay Municipal Utility District	East Bay Municipal Utility District	East Bayshore Phase 1A - Interstate 80 Pipeline	Alameda	East	Prop 84 Round 1	\$741,000	\$2,152,000	66%
East Bay Municipal Utility District	Solano County Water Agency	Conservation Program	Alameda and Contra Costa	East	Prop 84 Round 1	\$863,100	\$1,423,658	39%
East Bay Municipal Utility District	East Bay Municipal Utility District	East Bayshore Recycled Water Project Phase 1A	Alameda	East	Prop 84 Round 2	\$1,000,000	\$3,299,000	70%
East Bay Municipal Utility District	Solano County Water Agency	Bay Area Regional Conservation Program	Alameda and Contra Costa	East	Prop 84 Round 2	\$240,000	\$480,000	50%
East Bay Municipal Utility District	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Alameda	East	Prop 84 Round 3 (Drought)	\$535,000	\$1,018,900	47%
East Bay Regional Park District	East Bay Regional Park District	Richmond Breuner Marsh Restoration and Public Access Project	Contra Costa	East	Prop 84 Round 2	\$750,000	\$3,625,000	79%
Las Gallinas Valley Sanitation Dist	Las Gallinas Valley Sanitation Dist	Novato South Service Area - Hamilton Field, Stage 1	Marin	North	Prop 84 Round 1	\$625,000	\$14,342,111	96%
Marin Municipal Water District	Marin Municipal Water District	WaterSMART Irrigation with AMI/AMR	Marin	North	Prop 84 Round 3 (Drought)	\$975,000	\$1,300,000	25%

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Marin Municipal Water District	Marin Municipal Water District	Direct Installation High Efficiency Toilet Program	Marin	North	Prop 50	\$366,800	\$525,510	30%
Marin Municipal Water District	Solano County Water Agency	Conservation Program	Marin	North	Prop 84 Round 1	\$862,500	\$1,423,058	39%
Marin Municipal Water District	Marin Municipal Water District	Lagunitas Creek Watershed Sediment Reduction and Management Project	Marin	North	Prop 84 Round 2	\$720,000	\$960,000	25%
Marin Municipal Water District	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Marin	North	Prop 84 Round 3 (Drought)	\$338,000	\$644,724	48%
Marin RCD	Marin RCD	Marin/Sonoma Conserving Our Watersheds	Marin and Sonoma	North	Prop 84 Round 2	\$600,000	\$820,000	27%
Montara Water & Sanitary District	Montara Water & Sanitary District	Groundwater Exploration Project	San Mateo	West	Prop 50	\$37,100	\$48,000	23%
Napa Co. RCD	Solano County Water Agency	Conservation Program / Napa County Rainwater Harvesting Pilot Project	Napa	North	Prop 84 Round 1	\$250,000	\$328,335	24%
Napa County	Napa County	Napa Milliken Creek Flood Damage Reduction and Fish Passage Barrier Removal	Napa	North	Prop 84 Round 2	\$500,000	\$1,418,540	65%
Napa Sanitation District	Napa Sanitation District	Napa State Hospital Pipeline Construction, Stage 1	Napa	North	Prop 84 Round 1	\$625,000	\$3,057,000	80%
Napa Sanitation District	Napa Sanitation District	Los Carneros Water District and Milliken-Sarco-Tulocay Recycled Water Pipelines	Napa	North	Prop 84 Round 3 (Drought)	\$4,000,000	\$32,893,886	88%
North Coast Water District	North Coast Water District	Pacifica Recycled Water Project	San Mateo	West	Prop 50	\$744,400	\$10,005,859	93%
North Marin Water District	North Marin Water District	North Marin Recycled Water Project	Marin	North	Prop 50	\$244,550	\$5,042,890	95%
Novato Sanitary District	Novato Sanitary District	Novato North Service Area Project	Marin	North	Prop 84 Round 1	\$625,000	\$11,392,000	95%
Oro Loma/EBDA	ABAG/SFEP	San Francisco Bay Climate Change Pilot Projects Combining Ecosystem Adaptation, Flood Risk Management and Wastewater Effluent Polishing	Alameda	East	Prop 84 Round 2	\$2,100,000	\$5,365,125	61%
Point Blue	ABAG/SFEP	Stream Restoration w/ Schools in North Bay DACs	Marin	North	Prop 84 Round 1	\$199,976	\$264,976	25%
Point Blue	Point Blue	The Students and Teachers Restoring A Watershed (STRAW) Project	Marin +	North	Prop 84 Round 2	\$500,000	\$625,000	20%
Roseview Heights Municipal Water Agency	Roseview Heights Municipal Water Agency	Roseview Heights Mutual Water Tanks & Main upgrades	Santa Clara	South	Prop 84 Round 2	\$500,000	\$1,125,500	56%
S.F. Estuary Institute	ABAG/SFEP	Flood Infrastructure Mapping & Communication Tool		Regional	Prop 84 Round 1	\$655,000	\$840,000	22%
San Francisco Airport	San Francisco Airport	San Francisco International Airport Industrial Waste Treatment Plant and Reclaimed Water Facility	San Francisco	West	Prop 84 Round 2	\$750,000	\$6,035,847	88%
San Francisco Public Utilities Commission	San Francisco Public Utilities Commission	Harding Park Recycled Water Project	San Francisco	West	Prop 84 Round 1	\$2,114,000	\$7,436,000	72%
San Francisco Public Utilities Commission	Solano County Water Agency	Bay Area Regional Conservation Program	San Francisco	West	Prop 84 Round 2	\$234,300	\$468,600	50%
San Francisco Public Utilities Commission	San Francisco Public Utilities Commission	Regional Groundwater Storage and Recovery Project	San Mateo	West	Prop 84 Round 2	\$1,400,000	\$3,452,261	59%

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San Francisco Public Utilities Commission	San Francisco Public Utilities Commission	Lower Cherry Aqueduct Emergency Rehabilitation Project	San Francisco/San Mateo	West	Prop 84 Round 3 (Drought)	\$3,000,000	\$18,102,790	83%
San Francisco Public Utilities Commission	Solano County Water Agency	Conservation Program	San Francisco	West	Prop 84 Round 1	\$863,100	\$1,423,658	39%
San Francisco Public Utilities Commission	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	San Francisco	West	Prop 84 Round 3 (Drought)	\$535,000	\$973,968	45%
San Mateo Co. RCD	ABAG/SFEP	Pescadero Integrated Flood Reduction & Habitat Enhancement Project	San Mateo	West	Prop 84 Round 1	\$219,310	\$256,090	14%
San Mateo County	San Mateo County	Pescadero Water Supply and Sustainability Project	San Mateo	West	Prop 84 Round 2	\$700,000	\$825,000	15%
San Mateo Resources Conservation District	San Mateo Resources Conservation District	Drought Relief for South Coast San Mateo County	San Mateo	West	Prop 84 Round 3 (Drought)	\$3,872,000	\$4,895,667	21%
Santa Clara Valley Water District	Santa Clara Valley Water District	South Bay Advanced RW Treatment, Reverse Osmosis	Santa Clara	South	Prop 84 Round 1	\$2,485,000	\$7,676,700	68%
Santa Clara Valley Water District	Solano County Water Agency	Conservation Program	Santa Clara	South	Prop 84 Round 1	\$860,625	\$1,421,183	39%
Santa Clara Valley Water District	Solano County Water Agency	Bay Area Regional Conservation Program	Santa Clara	South	Prop 84 Round 2	\$490,312	\$980,624	50%
Santa Clara Valley Water District	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Santa Clara	South	Prop 84 Round 3 (Drought)	\$1,000,000	\$1,890,474	47%
Santa Clara Valley Water District - City of San Jose	Santa Clara Valley Water District	South Bay Advanced Recycled Water Trt Proj	Santa Clara	South	Prop 50	\$2,934,600	\$4,048,000	28%
Santa Clara Valley Water District / City of Sunnyvale	Santa Clara Valley Water District / City of Sunnyvale	Sunnyvale Continuous Recycled Water Production Facilities and Wolfe Road Pipeline	Santa Clara	South	Prop 84 Round 3 (Drought)	\$4,000,000	\$20,728,910	81%
Solano County Water Agency	Solano County Water Agency	Conservation Program	Solano	North	Prop 84 Round 1	\$691,875	\$1,252,433	45%
Solano County Water Agency	Solano County Water Agency	Conservation Program Admin		Regional	Prop 84 Round 1	\$321,000	\$322,785	1%
Solano County Water Agency	Solano County Water Agency	Bay Area Regional Conservation Program	Solano	North	Prop 84 Round 2	\$129,377	\$258,754	50%
Solano County Water Agency	Solano County Water Agency	Bay Area Regional Conservation Program Admin		Regional	Prop 84 Round 2	\$150,000	\$158,168	5%
Solano County Water Agency	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Solano	North	Prop 84 Round 3 (Drought)	\$535,000	\$950,083	44%
Sonoma County Water Agency	Solano County Water Agency	Conservation Program	Sonoma	North	Prop 84 Round 1	\$765,000	\$1,325,558	42%
Sonoma County Water Agency	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Sonoma	North	Prop 84 Round 3 (Drought)	\$535,000	\$1,015,508	47%
Sonoma Resource Conservation District	Solano County Water Agency	Bay Area Regional Conservation Program	Sonoma	North	Prop 84 Round 2	\$202,500	\$405,000	50%
Sonoma Resource Conservation District	Solano County Water Agency	Bay Area Regional Conservation Program	Sonoma	North	Prop 84 Round 2	\$195,000	\$390,000	50%
Sonoma Valley Co Sanitation Dist	Sonoma Valley Co Sanitation Dist	Napa Marsh Restoration / Recycled Water Project	Sonoma	North	Prop 50	\$366,800	\$20,459,638	98%



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Sonoma Valley Co Sanitation Dist	Sonoma Valley Co Sanitation Dist	Sonoma Valley Recycled Water Project, Stage 1	Sonoma	North	Prop 84 Round 1	\$625,000	\$5,000,000	88%
Sonoma Valley Co Sanitation Dist	Sonoma Valley Co Sanitation Dist	North Bay Water Reuse Program -- Sonoma Valley Recycled Water Project - Phase 2	Sonoma	North	Prop 84 Round 2	\$1,020,000	\$2,560,490	60%
State Coastal Conservancy	State Coastal Conservancy	Bair Island Restoration	San Mateo	West	Prop 84 Round 1	\$1,265,000	\$2,982,180	58%
State Coastal Conservancy	State Coastal Conservancy	South Bay Salt Pond 16A/17 Habitat Restoration	Santa Clara	South	Prop 84 Round 1	\$1,265,000	\$7,549,918	83%
State Coastal Conservancy	State Coastal Conservancy	Sears Point Wetland and Watershed Restoration	Sonoma	North	Prop 84 Round 1	\$1,265,000	\$17,080,121	93%
Stinson Beach Water District	Stinson Beach Water District	Stinson Beach Water Supply & Drought Preparedness Plan	Marin	North	Prop 84 Round 3 (Drought)	\$937,452	\$1,249,952	25%
Stopwaste.org	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project Admin		Regional	Prop 84 Round 3 (Drought)	\$330,971	\$365,971	10%
Urban Tilth	ABAG/SFEP	Richmond Shoreline & San Pablo Flood Project	Contra Costa	East	Prop 84 Round 1	\$85,000	\$219,989	61%
Watershed Project	ABAG/SFEP	Storm Water Improvements & Pilot Project at Bay Pt.	Contra Costa	East	Prop 84 Round 1	\$160,000	\$163,000	2%
Zone 7 Water Agency	Solano County Water Agency	Bay Area Regional Conservation Program	Alameda	East	Prop 84 Round 2	\$188,193	\$376,386	50%
Zone 7 Water Agency	Zone 7 Water Agency	Mocho Basin GW Demineralization Project	Alameda	East	Prop 50	\$740,000	\$33,115,419	98%
Zone 7 Water Agency	Solano County Water Agency	Conservation Program	Alameda	East	Prop 84 Round 1	\$756,750	\$1,317,308	43%
Zone 7 Water Agency	Stopwaste.org	Bay Area Regional Drought Relief and Water Conservation Project	Alameda	East	Prop 84 Round 3 (Drought)	\$300,000	\$582,112	48%
Zone 7 Water Agency	Zone 7 Water Agency	Zone 7 Water Supply Drought Preparedness Project	Alameda	East	Prop 84 Round 3 (Drought)	\$3,000,000	\$7,290,000	59%

\* Local Project Sponsor is a grant sub-recipient that collaborates with Project Lead to Implement the Project