

File 20110412.1300: Notes from Mike Van Portfliet's all-hands meeting, 1130 today:

The agenda was a review of the organisation chart, a discussion of engineering overhead charge numbers, and the staffing plan for RM.

Jerry Fasano is President of IS&GS Defence. Under him is Vickie Schamanski, VP of Tech Ops Development. She is in the staff organisation. Below Mr Fasano in the line organisation are Kramer, Quinn and Spier, all of whom RM does work for on various contracts. Directly down from Mr Fasano are Dan Kessler (functional support) and below him, Mike Van Portfliet, the Littleton site engineering manager.

Engineering overhead: UPAL stands for 'unapplied of potentially applied labour'. It represents time in the nominal 40 hours per week that an engineer is doing something not directly attributable (i.e., billable) to a contract. A06 is the UPAL code for training. A09 is the UPAL code for security clearance, e.g., going to get a CAC renewed, security clearance reinvestigation paperwork, and so on. Most of that time is directly billable under the 'two hour rule' in the developer's disclosure statement.

Van Portfliet expects 100 hours of uncompensated overtime from every salaried employee every year. This covers UPAL costs like sick time.

The staffing outlook is very low in the first quarter of 2012. Expect layoffs then.

How do I indicate to STARS that I want hours credited to uncompensated overtime? I am looking it up now.

I could not find it. Emailed Kevin the question.

References