

File 20100426.1400: Notes from TISS all-hands today at 1300:

Work being pushed to the right. Cost of Beta 1 was excessive. Lot of inactive task orders. Money is very tight. Olav sounds like he is going to cut jobs. [Very poor phone connection—dropping out every few words.]

TISS has been working at risk since October. AOD/FEA runs out 30th April. Task Order 50 will run out of 28th, at the current spend rate. As of the 28th, TISS will be \$250K in the hole. Expect to get \$150K on the 30th, but that still leaves the developer \$100K in the hole. \$700K is coming in next month.

This week, what we need to do is *generate some business*, and minimise infrastructure spending. ‘Please don’t leave. It will be very difficult to replace you.’ is what Olav sounds like.

References