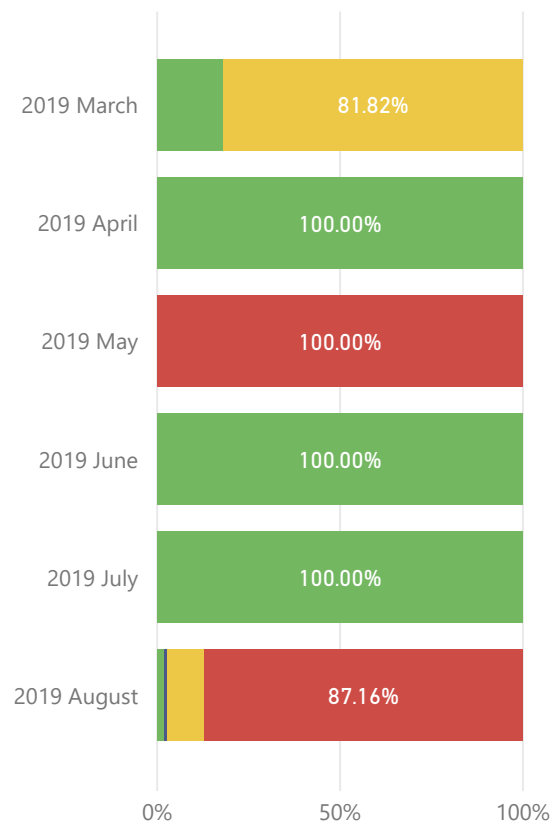


DIRECT MATERIAL
REJECTION

Racks Management

Families by Month

FAMILIA ● Estructura Puert... ● Panel De Pu...



Total Rejection Cost

7,146.19 USD

PO

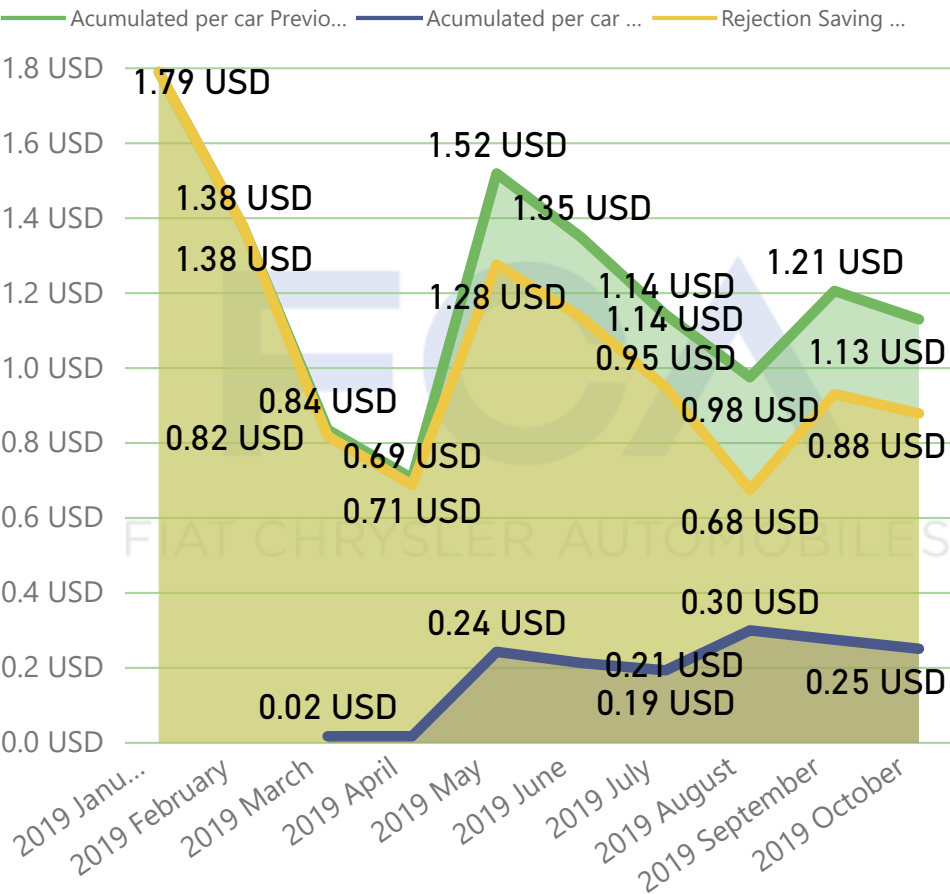
28468

Cost per car Current year

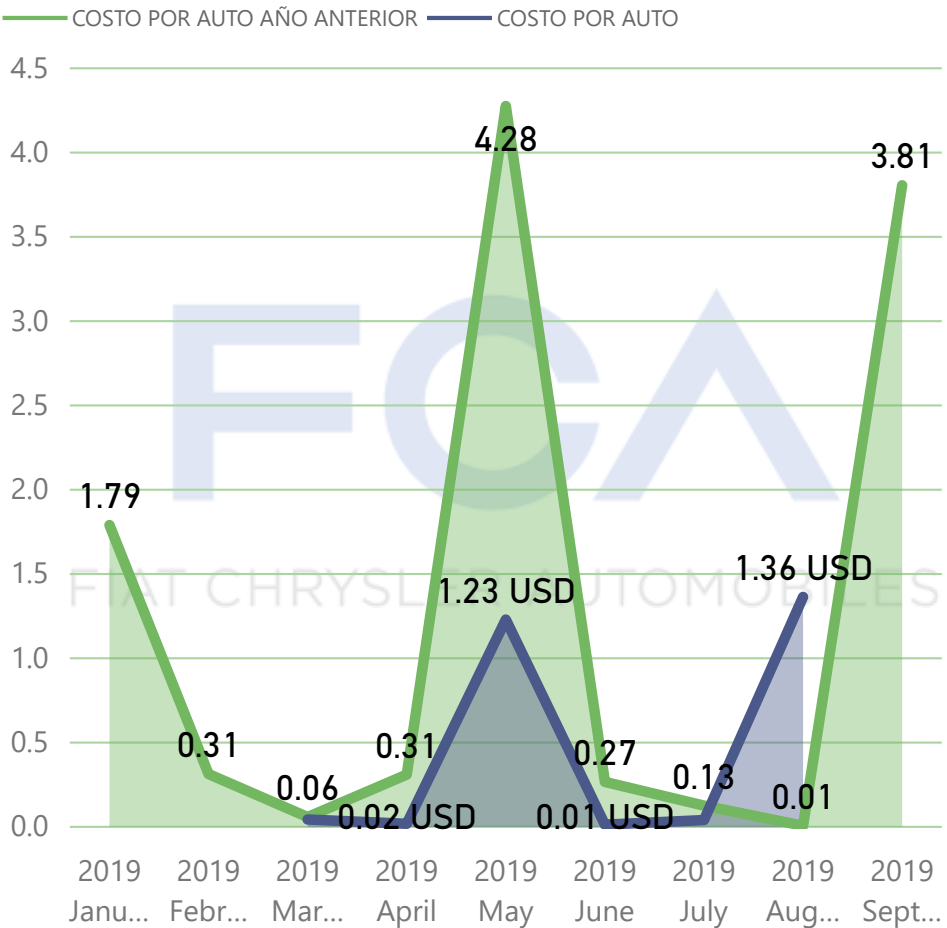
0.25 USD✓

Goal: 1.13 USD (+77.79%)

Cost per car Current Year vs Cost per car Previous Year



Cost per car Current Year vs Cost per car Previous Year



Cost per car Previous Year

1.13 USD

Cost per car Current Year

0.25 USD

Saving per car

0.88 USD

Rejection Saving							
Family	Acumulated Previous Year	Acumulated Previous Year PO	Acumulated per car Previous Year	Acumulated Current Year	Acumulated Current Year PO	Acumulated per car Current Year	Rejection Saving per car
Piel Paragolpe	39,850.91 USD	50842	0.78 USD	6,496.10 USD	28468	0.23 USD	0.56 USD
Conjunto de Rueda	4,783.47 USD	50842	0.09 USD		28468		0.09 USD
Tanque Combustible	4,321.57 USD	50842	0.08 USD		28468		0.08 USD
Estructura Puerta Posterior	3,401.22 USD	50842	0.07 USD	296.29 USD	28468	0.01 USD	0.06 USD
Panel De Puerta Anterior	1,771.32 USD	50842	0.03 USD	14.12 USD	28468	0.00 USD	0.03 USD
Volante	1,701.27 USD	50842	0.03 USD		28468		0.03 USD
Total	57,451.67 USD	50842	1.13 USD	7,146.19 USD	28468	0.25 USD	0.88 USD

Transport Saving										
Supplier Ubication	Volume Previous Year	Volume Current Year	Acumulated Volume Difference	Average of Liquid Volume	Useful Volume per Truck	Amount of Trucks Reduced	Sum of Weighted Cost Second Semester	Transport Saving per car Second semester	Sum of Weighted Cost First Semester	Transport Saving per car First Semester
Buenos aires	440.33	97.02	343.31	85.60	77.04	5	1,102.14 USD	0.19 USD	1,319.37	0.23
Betim	25.34		25.34	85.50	85.50	1	3,300.00 USD	0.12 USD	3,709.15	0.13
Total	493.91	102.52	391.38	78.26	73.04	6	4,488.06 USD	0.95 USD	5,114.66	1.08

Rejection Saviing per car

0.88 USD

Transport Saving per car

1.08

Total Saving per car

1.82 USD

30300



Total Saving

Family	Rejection Saving per car	Transport Saving per car Second semester	Total Saving per car	Investment u\$s ▼	Total Saving 2019	Planned Saving	Planned BC
Piel Paragolpe	0.56 USD	0.19 USD	0.75 USD	18,832.97 USD	21,328.34 USD	22,700.88 USD	3,867.91 USD
Estructura Puerta Posterior	0.06 USD	0.00 USD	0.06 USD	1,870.03 USD	1,642.11 USD	1,747.78 USD	-122.25 USD
Tanque Combustible	0.08 USD	0.07 USD	0.16 USD	1,127.97 USD	4,488.77 USD	4,777.63 USD	3,649.66 USD
Conjunto de Rueda	0.09 USD	0.00 USD	0.09 USD	703.83 USD	2,678.41 USD	2,850.78 USD	2,146.95 USD
Panel De Puerta Anterior	0.03 USD	0.00 USD	0.03 USD	351.64 USD	982.25 USD	1,045.46 USD	693.83 USD
Panel de Puerta Posterior	0.02 USD	0.00 USD	0.02 USD	351.64 USD	615.90 USD	655.54 USD	303.90 USD
Volante	0.03 USD	0.04 USD	0.08 USD	275.05 USD	2,183.61 USD	2,324.13 USD	2,049.08 USD
Total	0.88 USD	0.95 USD	1.82 USD	23,513.12 USD	51,951.15 USD	55,294.36 USD	31,781.24 USD