



Budget Form

OMB No 3136-0134
Expires

Applicant Institution: *Emory University*

Project Director: *Dr. Mark Risjord*

Project Grant Period: *10/1/2017 through 9/30/2020*

[click for Budget Instructions](#)

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Outright Funds Total	In-kind Contribution Total
			10/01/2017-9/30/2018		10/01/2018-09/30/2019		10/01/2019-09/30/2020		
1. Salaries & Wages									
Risjord Project Director	Salary for 5% effort requested in years 1 and 3. Salary for 28% effort requested for sabbatical release in year 2	5.32%	\$4,867	27.67%	\$25,815	5.32%	\$5,064	\$35,746	
	Salary for 5% percent effort in years 1 and 3 will be contributed by Emory University. 21% salary for sabbatical release in year 2 will be contributed by Emory.	5.32%	\$4,867	21.28%	\$19,857	5.32%	\$5,064		\$29,788
Khalifa	Spring 2020, 20% of salary (10% FTE) sabbatical release	0.00%	\$0		\$0	10.00%	\$11,973	\$11,973	
	20% salary (10% FTE) sabbatical paid by Middlebury in year 3	0.00%	\$0	0.00%	\$0	10.00%	\$11,973		\$11,973
Millson	Academic Year Salary (11.11% or one month AY effort in all years)	11.11%	\$6,233	11.11%	\$6,357	11.11%	\$6,484	\$19,074	
	Summer Salary (5.55% or 1/2 month Summer effort in all years)	5.55%	\$3,114	5.55%	\$3,176	5.55%	\$3,240	\$9,530	
2. Fringe Benefits									
Risjord		24.70%	\$1,202	24.70%	\$6,376	24.70%	\$1,251	\$8,829	
	Fringe for Risjord at 24.7%		\$1,202		\$4,905		\$1,251		\$7,358
Khalifa		37.00%	\$0	37.00%	\$0	37.00%	\$4,430	\$4,430	
	Fringe for Khalifa at 37%	37%	\$0	37%	\$0	37%	\$4,430		\$4,430
Millson Academic Year	AY benefits include health, life, dental, retirement, disability, and FICA	26.00%	\$1,621	26.00%	\$1,653	26.00%	\$1,686	\$4,960	
Millson Summer	Summer benefits include FICA only	7.65%	\$238	7.65%	\$243	7.65%	\$248	\$729	
3. Consultant Fees									
								\$0	
4. Travel									
Fall and Spring Meetings of the three authors	Khalifa to Atlanta for author meeting: airfare (\$400) and per diem (\$100 per day x 3 days) - \$750 per trip.		\$1,500		\$1,500		\$1,500	\$4,500	
Summer Meeting	Khalifa and Millson to Minneapolis: airfare (\$750 from Vermont; \$600 from Atlanta) and per diem (2 persons x 7 days x \$50/person/day = \$700)		\$2,050		\$2,050		\$2,050	\$6,150	
6. Services									
								\$0	\$0
7. Other Costs									
								\$0	\$0
8. Total Project Direct Costs									
Per Year			\$26,894		\$71,932		\$60,644	\$105,921	\$53,549
9. Total Indirect Costs									
Risjord	Emory rate negotiated with DHHS, 8/2/2016 (MTDC base)								
Year 1 F&A base	\$26,603	56.00%	\$14,898					\$14,898	
Year 2 F&A base	\$41,707			56.00%	\$23,356			\$23,356	
Year 3 F&A base	\$26,265					56.00%	\$14,708	\$14,708	
Khalifa	Middlebury rate negotiated with DHHS, 2/17/16 (S&W base)								
Year 1 F&A base	\$0	64.00%	0					\$0	
Year 2 F&A base	\$0	64.00%		64.00%	\$0			\$0	
Year 3 F&A base	\$11,973	64.00%				64.00%	\$7,663	\$7,663	



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			10/01/2017-9/30/2018		10/01/2018-09/30/2019		10/01/2019-09/30/2020		
Millson	Agnes Scott rate negotiated with DHHS, 5/4/2016 (S&W base)								
Year 1 F&A base	\$9,347	61.82%	\$5,778					\$5,778	
Year 2 F&A base	\$9,533			61.82%	\$5,893			\$5,893	
Year 3 F&A base	\$9,724					61.82%	\$6,011	\$6,011	
10. Total Project Costs	(Direct and indirect costs for entire project)							\$184,229	\$53,549
11. Project Funding									
a. Requested from NEH								Outright: \$184,229	
								Federal Matching Funds: \$0	
								TOTAL REQUESTED FROM NEH: \$184,229	
b. Cost Sharing								Applicant's Contributions:	\$53,549
								Third-Party Contributions:	\$0
								Project Income:	\$0
								Other Federal Agencies:	\$0
								TOTAL COST SHARING:	\$53,549
12. Total Project Funding								\$237,778	

Total Project Costs must be equal to Total Project Funding ----> (\$237,778 = \$237,778 ?)

Third-Party Contributions must be greater than or equal to Requested Federal Matching Funds ----> (\$0 ≥ \$0 ?)