

Dashboard

Overall Projects

Revenue

Project Analysis

Cost Analysis

Client Analysis

RRHH

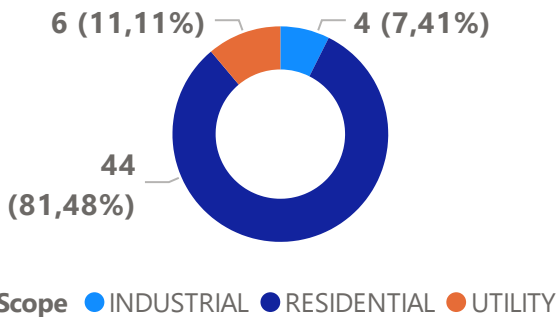
Installed kWp
7046

Executed Projects
54

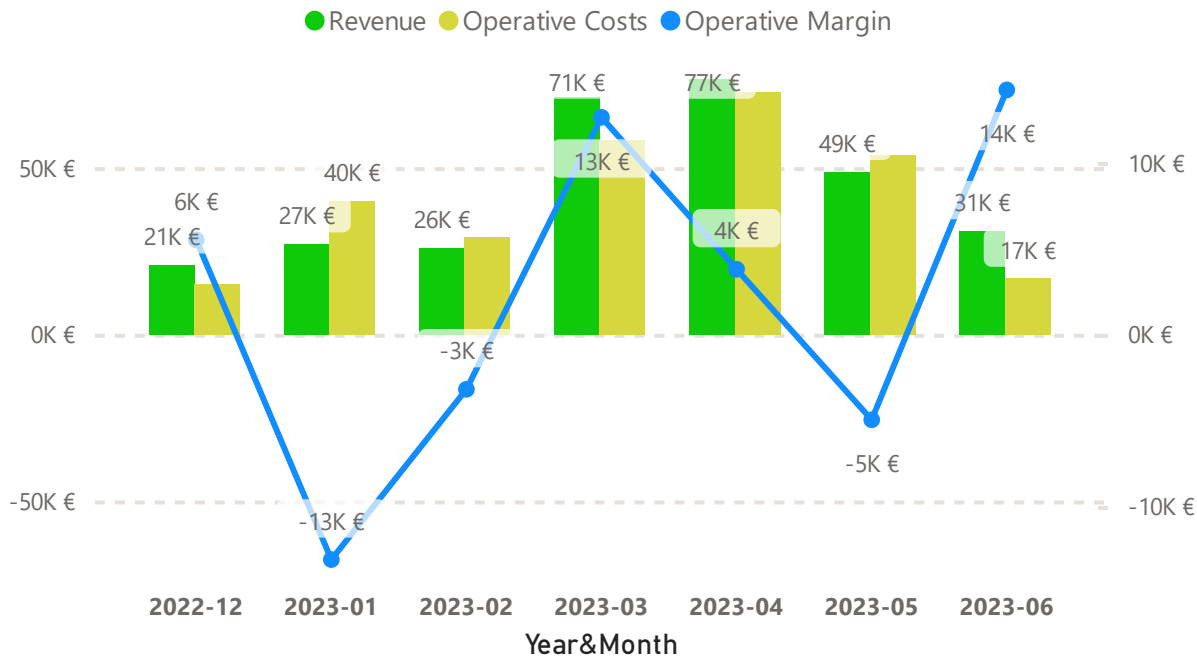
Total Revenue
301.576 €

Total Margin
20.746 €

N° Projects



Revenue, Costs, Margin



Year&Month

All

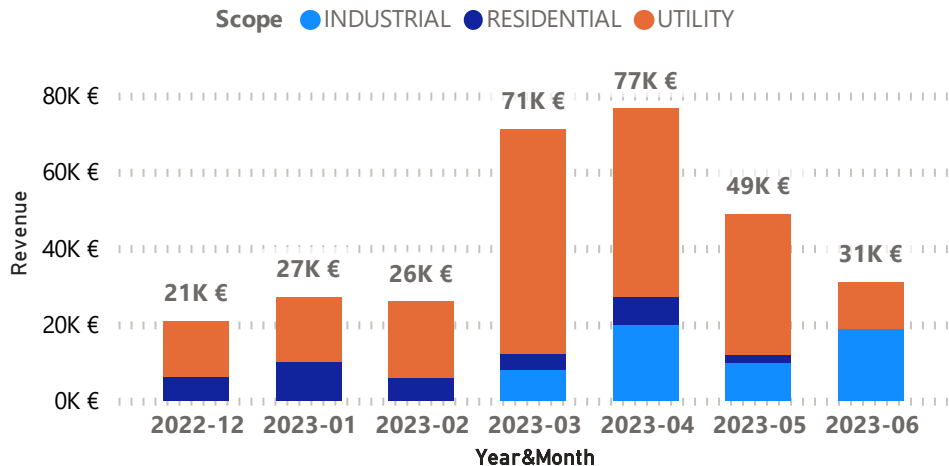
Project Type

All

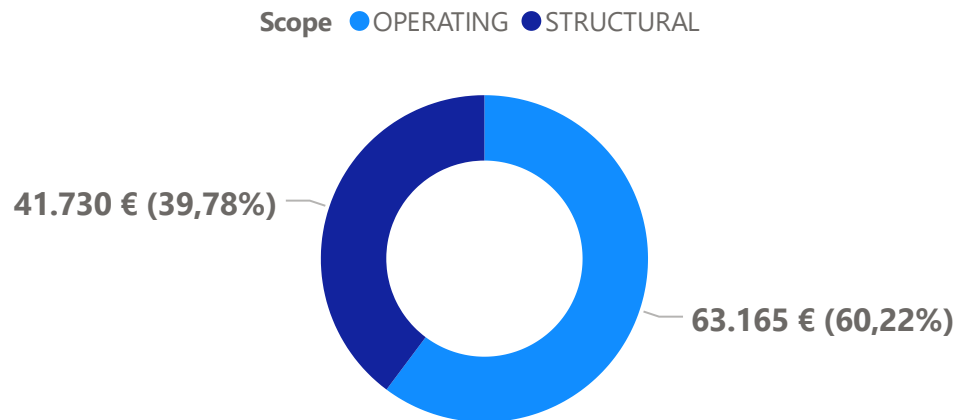
Region

All

Revenue



Expense Costs





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All

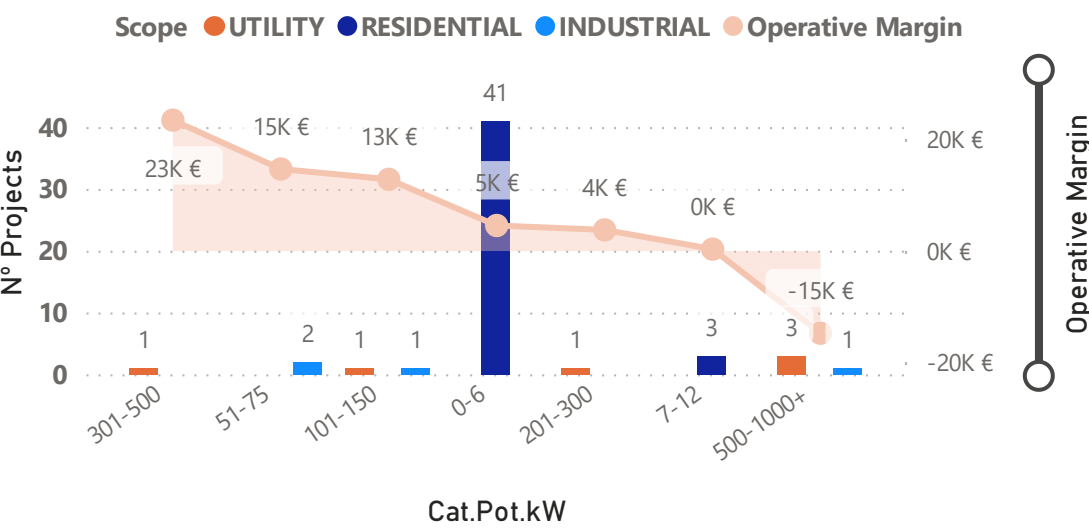
Project Type

All

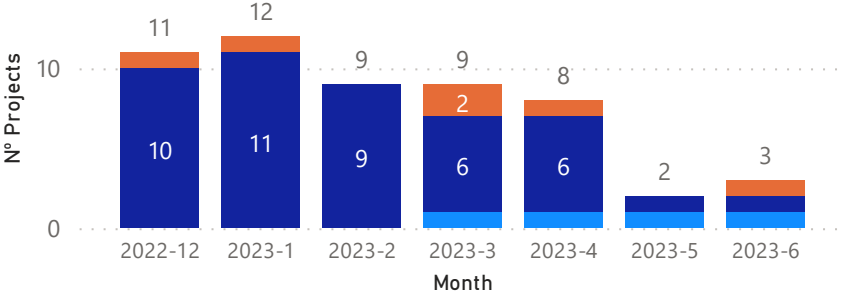
Region

All

	INDUSTRIAL	RESIDENTIAL	UTILITY
N° Projects	4	44	6
AVG kWp	195,0	4,4	1012,2
AVG €/Wp Sales	0,147 €	0,205 €	0,073 €
AVG €/Wp Cost	0,072 €	0,166 €	0,057 €
AVG €/Wp Gross Margin	105%	23%	29%
AVG Revenue	15.232 €	887 €	34.479 €
AVG Cost	10.221 €	755 €	30.799 €
AVG Gross Margin	5.011 €	132 €	3.680 €
Profit per Day	315,40	29,43	32,48
% Revenue	18,9%	11,9%	69,2%
% ALL ProjectCode Costs	15,3%	11,8%	70,9%



Number of Projects



Scope	Project	Revenue	Costs	Gross Margin
UTILITY	23036MD-G	49.126 €	25.686 €	23.440 €
INDUSTRIAL	23042GR-I	13.988 €	2.531 €	11.457 €
INDUSTRIAL	I-COR23001	22.129 €	13.464 €	8.665 €
UTILITY	23041TR-G	12.146 €	7.967 €	4.179 €
UTILITY	G-MD23001	36.388 €	32.602 €	3.787 €
INDUSTRIAL	23034MLG-I	8.600 €	5.368 €	3.232 €
UTILITY	JA23001	21.632 €	19.194 €	2.438 €
RESIDENTIAL	R-AL23001	2.986 €	1.187 €	1.798 €
RESIDENTIAL	23032SV-R	2.473 €	1.324 €	1.149 €
RESIDENTIAL	23031GR-R	800 €	210 €	590 €
RESIDENTIAL	GR23023	700 €	201 €	499 €
RESIDENTIAL	23035GR-R	700 €	222 €	478 €
RESIDENTIAL	23038CA-R	2.177 €	1.699 €	478 €
RESIDENTIAL	GR23022	700 €	255 €	445 €
RESIDENTIAL	GR22012	700 €	278 €	422 €
RESIDENTIAL	GR22017	700 €	320 €	380 €
RESIDENTIAL	GR22015	700 €	347 €	353 €
RESIDENTIAL	GR23024	700 €	351 €	349 €
RESIDENTIAL	GR23018	700 €	412 €	288 €
RESIDENTIAL	GR23021	700 €	431 €	269 €
Total		301.576 €	256.627 €	44.949 €



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Project Type

All



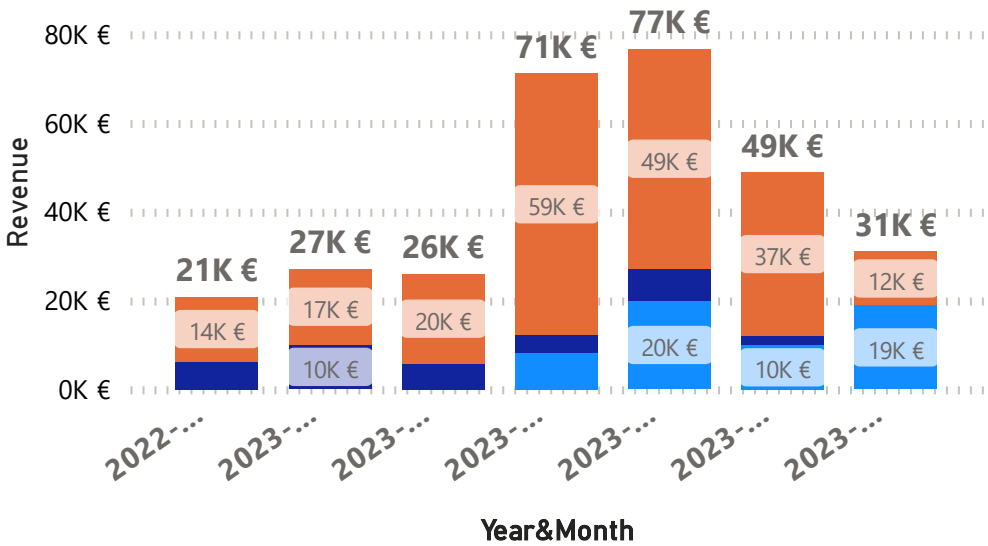
Region

All



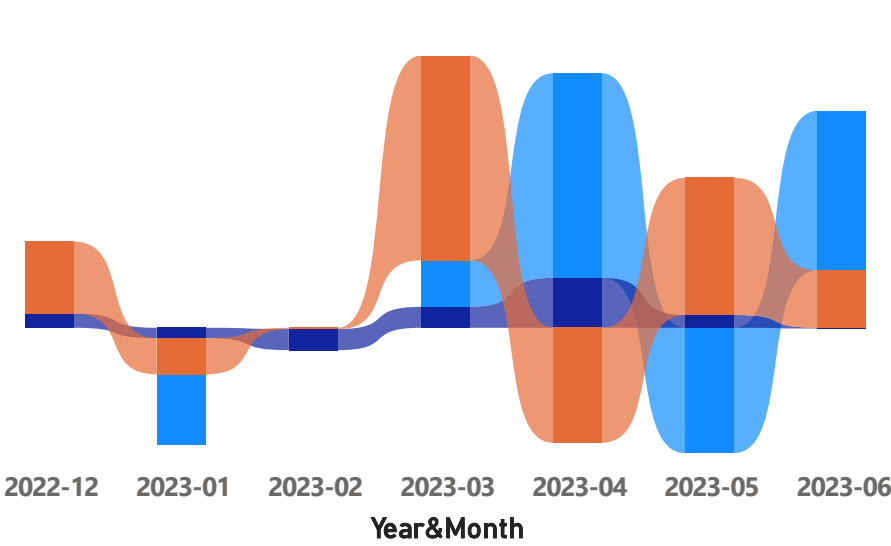
Revenue

Scope ● INDUSTRIAL ● RESIDENTIAL ● UTILITY



Operative Margin

Scope ● INDUSTRIAL ● RESIDENTIAL ● UTILITY



Scope	ProjectCode	Installed kWp	Revenue	Costs	Net Margin	Profit per Day	% Revenue	% GT Revenue
INDUSTRIAL	23042GR-I	58	13.988 €	2.855 €	11.133 €	2.226,64	4,6%	4,6%
UTILITY	23036MD-G	427	49.126 €	28.441 €	20.685 €	1.034,23	16,3%	16,3%
RESIDENTIAL	R-AL23001	7	2.986 €	1.306 €	1.680 €	840,08	1,0%	1,0%
INDUSTRIAL	I-COR23001	131	22.129 €	14.085 €	8.044 €	618,80	7,3%	7,3%
RESIDENTIAL	23031GR-R	5	800 €	230 €	570 €	569,55	0,3%	0,3%
RESIDENTIAL	23032SV-R	6	2.473 €	1.432 €	1.041 €	520,56	0,8%	0,8%
RESIDENTIAL	GR23023	4	700 €	220 €	480 €	479,83	0,2%	0,2%
UTILITY	23041TR-G	109	12.146 €	8.491 €	3.656 €	456,95	4,0%	4,0%
Total		7031	301.576 €	280.775 €	20.801 €	74,56	100,0%	100,0%



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Project Type

All



Region

All



23036MD-G

Client G

Client_name

Madrid

REGION

UTILITY

Scope

426,80

Pot. (kWp)

20

Project Duration

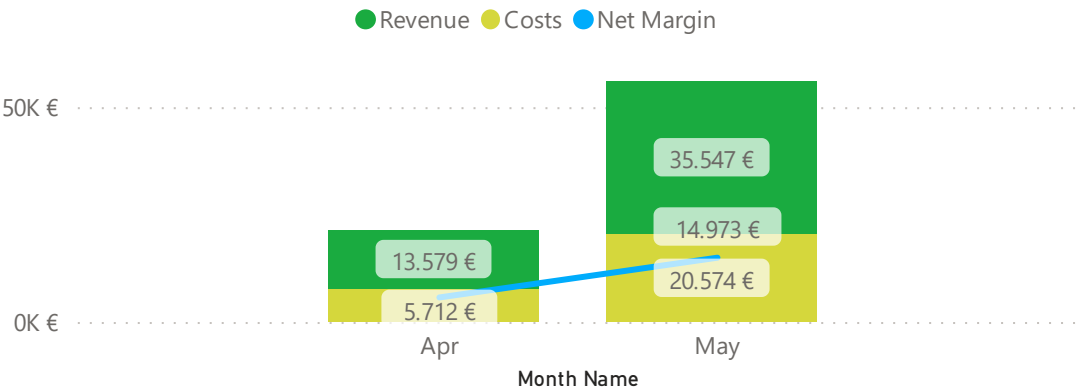
Total
Revenue
49.126 €

Expense
Costs
28.441 €

Margin
20.685 €

AVG Daily
Profit
1.034,23

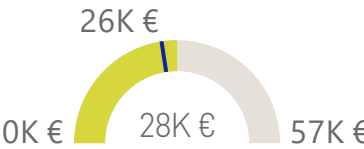
Project Revenue, Costs, Margin Per Month



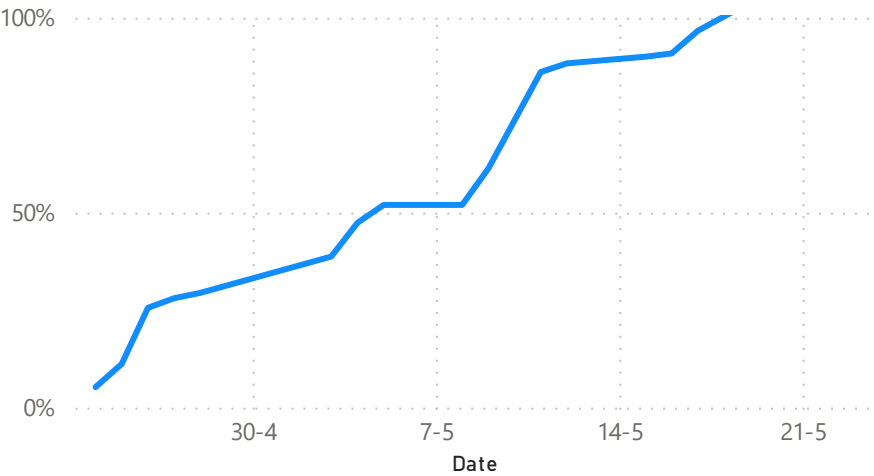
Revenue VS AVG
Revenue



Cost VS AVG Cost

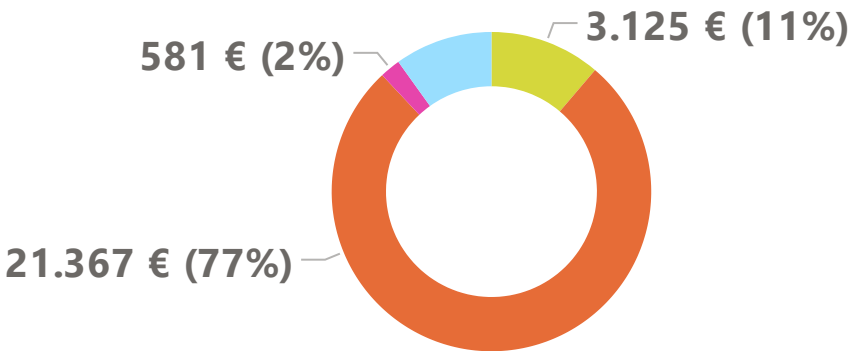


% Execution



Project Costs

● Expenses ● Workers Cost ● Travels Cost ● Proportional G001 Costs





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Filter by Category

All

Filter by Type of Costs

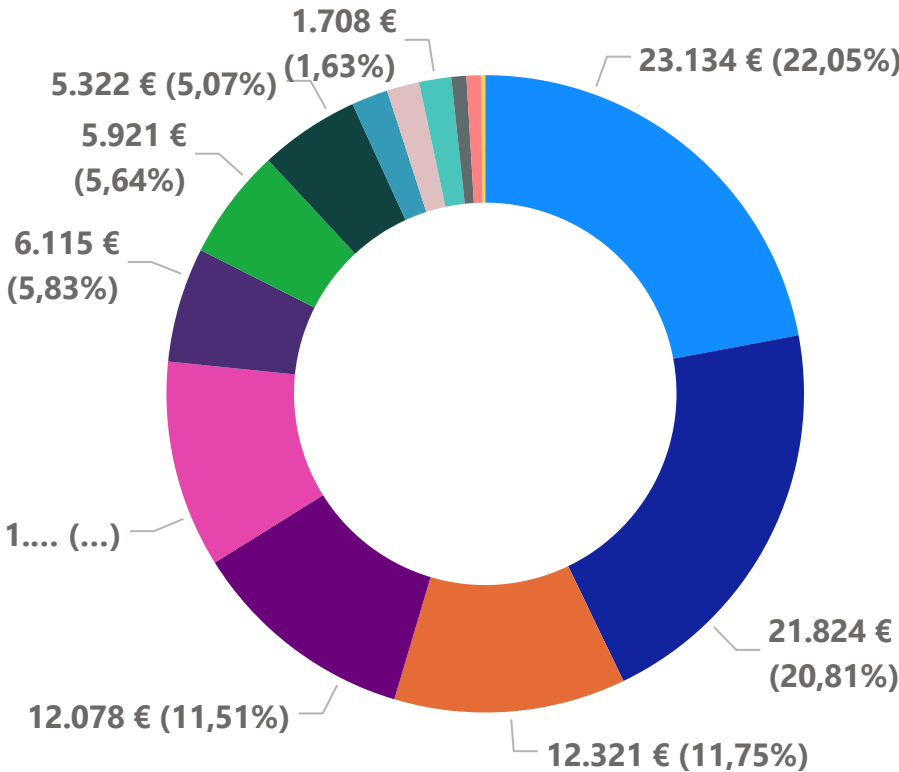
Select all

OPERATING

STRUCTURAL

Expense Costs

Category OUTSOURCI... MAINTEN... TOOLS MATERIAL RENT OFFICE



RESUME

Year	Month Name	Scope	Category	Expense Costs
2022	Dec	OPERATING	MAINTENANCE	12 €
2022	Dec	STRUCTURAL	RENT	629 €
2022	Dec	OPERATING	TOOLS	386 €
2023	Apr	OPERATING	BONUS	1.308 €
2023	May	OPERATING	BONUS	400 €
2023	Jan	OPERATING	GAS	2.076 €
2023	Mar	OPERATING	GAS	860 €
2023	Apr	OPERATING	GAS	1.365 €
2023	May	OPERATING	GAS	788 €
2023	Feb	STRUCTURAL	GAS	93 €
2023	Mar	STRUCTURAL	GAS	141 €
2023	Jan	OPERATING	MAINTENANCE	1.813 €
2023	Feb	OPERATING	MAINTENANCE	338 €
2023	Mar	OPERATING	MAINTENANCE	3.578 €
2023	Apr	OPERATING	MAINTENANCE	8.637 €
2023	May	OPERATING	MAINTENANCE	5.464 €
2023	Jun	OPERATING	MAINTENANCE	1.950 €
2023	Mar	STRUCTURAL	MAINTENANCE	31 €
2023	Mar	STRUCTURAL	MARKETING	1.942 €

Total

104.895 €

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Project Type

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Cliente_I	Duration	Revenue	Costs	Net Margin
D				
+ 1	49	23.605 €	22.487 €	1.119 €
+ 3	24	21.632 €	21.062 €	570 €
+ 4	21	25.229 €	19.206 €	6.023 €
+ 5	58	47.507 €	63.273 €	-15.766 €
+ 6	3	1.519 €	1.719 €	-200 €
+ 7	47	85.514 €	63.983 €	21.531 €
+ 8	51	54.200 €	67.291 €	-13.091 €
+ 9	10	11.586 €	7.149 €	4.436 €
+ 10	2	2.473 €	1.432 €	1.041 €
+ 11	1	2.177 €	1.827 €	350 €
+ 12	5	13.988 €	2.855 €	11.133 €
+ 13			55 €	-55 €
+ 14	8	12.146 €	8.491 €	3.656 €
Total	279	301.576 €	280.830 €	20.746 €

Projects Location

Scope ● INDUSTRIAL ● RESIDENTIAL ● UTILITY





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Project Type

All

Region

All

Choose Employee

1	3	5	7	9	11	13	15	17	19	21	23	25	27	29	31
2	4	6	8	10	12	14	16	18	20	22	24	26	28	30	32

Month Name Worked Hours Planned Hours

Jan	155	110
Feb	135	107
Mar	193	150
Apr	153	131
May	163	144
Jun	32	81
Total	830	722

Year

(Blank)

2022

2023

Contract Start Date

02-11-2022

Contract End Date

01-01-9999

Worked VS Planned

15,06%

Holidays



Medical Absence

