

SAMPLE BUDGET

EXPENSES:

Hall Rental
Lights
Sound
Printing (Tickets, program, flyers)
Advertising
Fees
 Alix's
 Interpreter's
 Producer's (not to exceed Alix's)
Postage
Phone
Childcare
Travel (15¢/mile + tolls, if by car)
Insurance (if required by hall)

Total: 000

INCOME:

Ticket Sales
 Advance
 At the Door
Program Ads

Total: XXXX

NET PROFIT:

| | |
|----------------|-----------------------|
| Total Income | XXXXX |
| Total Expenses | - 000 |
| <hr/> | |
| | = \$\$\$\$ Net Profit |

BREAK-EVEN NUMBER:

Total Expenses (000) divided by Average Ticket Price (Z) equals number of tickets (TT) needed to break-even on the production.

$$Z \overline{) \begin{array}{c} TT \\ 000 \end{array}}$$