

IMPLEMENTATION SCHEDULE - TRUE VALUE

IMPLEMENTATION SCHEDULE

NaviFloor Robotics, Inc. - True Value Integration Project

Effective Date: January 15, 2024

1. OVERVIEW

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1 This Implementation Schedule ("Schedule") sets forth the timeline, milestones,

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2 This Schedule is incorporated by reference into and forms part of the Master Services Agreement ("MSA") between NaviFloor Robotics, Inc. ("NaviFloor") and True Value Company ("True Value").

2. IMPLEMENTATION PHASES

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1 ****Phase I - Initial Assessment and Planning**** (Weeks 1-4)

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Site survey and floor plan digitization

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Network infrastructure assessment

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Safety protocol development

-

Initial staff training plan development

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Baseline performance metrics establishment

- - 2 -

2 ****Phase II - Pilot Implementation**** (Weeks 5-12)

-

Installation of NaviFloor Base Station at Chicago DC

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Deployment of initial fleet (5 AMR units)

-

System integration with existing WMS

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Staff training execution

-

Performance monitoring and adjustment

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3 ****Phase III - Full Scale Deployment**** (Weeks 13-24)

- - 3 -

Progressive rollout to remaining DCs

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Fleet expansion (25 additional units)

-

Integration with enterprise systems

-

Advanced operator certification

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Performance optimization

3. DELIVERABLES AND MILESTONES

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1 ****Provider Deliverables****

- - 4 -

AMR Fleet Management Software (v4.2)

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Hardware Installation Documentation

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Safety Compliance Documentation

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Training Materials and Certification Program

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Performance Analytics Dashboard

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Technical Support Documentation

-

2 ****Client Responsibilities****

- - 5 -

Network Access and Security Clearance

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Floor Plan Documentation

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Staff Availability for Training

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Hardware Storage Space

-

Safety Protocol Implementation

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Change Management Communication

4. TIMELINE AND DEPENDENCIES

- - 6 -

1 ****Critical Path Items****

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Network Infrastructure Upgrades (Week 2)

-

Safety System Integration (Week 4)

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WMS API Configuration (Week 6)

-

Fleet Management System Deployment (Week 8)

-

Full System Testing (Week 10)

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2 ****Dependencies****

- - 7 -

Client IT approval for network modifications

-

Completion of safety audits

-

WMS vendor cooperation

-

Facility access during implementation

-

Staff availability for training

5. RESOURCE ALLOCATION

-

1 ****Provider Resources****

- - 8 -

Project Manager (1 FTE)

-

Technical Implementation Lead (2 FTE)

-

Training Specialists (2 FTE)

-

Support Engineers (3 FTE)

-

Quality Assurance Team (2 FTE)

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2 **Client Resources Required**

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Project Sponsor

- - 9 -

IT Representative

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Operations Manager

-

Safety Officer

-

Training Coordinator

6. ACCEPTANCE CRITERIA

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1 ****Technical Performance****

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99.5% system uptime

- - 10 -

<100ms response time

-

95% first-time navigation success

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Zero safety incidents

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2 **Operational Metrics**

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30% improvement in picking efficiency

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25% reduction in travel time

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15% reduction in operating costs

- - 11 -

98% order accuracy

7. RISK MANAGEMENT

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1 ****Identified Risks****

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Network connectivity issues

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Staff adoption resistance

-

Integration complications

-

Hardware delivery delays

- - 12 -

2 **Mitigation Strategies**

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Redundant network infrastructure

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Comprehensive change management

-

Regular stakeholder communication

-

Buffer inventory of hardware

8. **CHANGE CONTROL**

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1 Any modifications to this Schedule must be approved in writing by authori

- - 13 -

2 Change requests shall be submitted using the Change Control Form (Appendix B).

9. TERMS AND CONDITIONS

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1 This Schedule is subject to the terms and conditions of the Master Services Agreement.

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2 Provider reserves the right to adjust timelines based on Client dependencies.

EXECUTION

IN WITNESS WHEREOF, the parties have executed this Implementation Schedule on the Effective Date.

NAVIFLOOR ROBOTICS, INC.

By:

Name: Richard Torres

Title: Chief Operating Officer

Date:

TRUE VALUE COMPANY LLC

By:

Name:

Title:

Date:

