

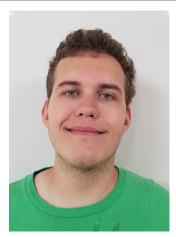
#### **Team Members**



Julia Nelson Project Manager



Gavin Pan Operations SME



Adam Szyluk Finance SME



Christopher Paldino Marketing SME



Joseph Basile Logistics SME

#### Our Plan

- National Kidney Foundation Local Chapter
- Family-friendly Triathlon
- ► Healthy Cook-Off
- Awareness & Community
  - ► Shortening the waiting list
- Promotes a healthy lifestyle
- Fundraise for patients & treatment



1 in 3 Americans are at-risk for kidney disease.



37 million people have chronic kidney disease.



660,000 people live with kidney failure.



100,000 people are waiting for a kidney transplant.

### Logistics

- Our team has to follow guidelines in order to use the Reservoir
  - SUP Application
  - Carry in/ Carry out Trash
- Usable structures already in place
  - Parking
  - Bathrooms supplemented by port-a-johns



## Safety

- Safety is top priority
  - Rentable EMS squad and services
  - Liguards to ensure no one drowns in water during triathlon or throughout the event
- Security is equally important
  - Through the SUP we will be getting assistance from SPS and SPP





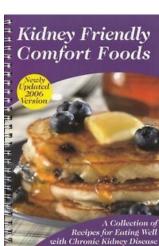
# Round Valley Day Use Area Detail Tria Impoundment Dike A.C. West da Coubs DiveAres

#### Cook Off!

- 3 winners will be chosen from the online recipe contest and will compete against celebrity chef Aaron McCargo Jr.
- Each contestant will create 3 dishes, and will be judged by Katie Lee Joel and Joe Koenig



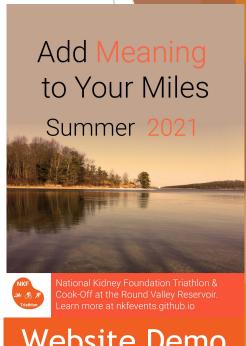






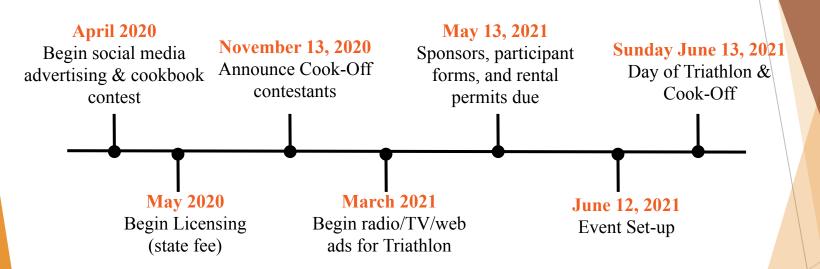
## Marketing

- Introduce event from the official NKF social media pages immediately
  - Give preliminary details, unveil website, event Instagram page
- Get #kidneycookoff trending with help of sponsors and celebrities (Sarah Hyland, Selena Gomez)
  - Coronavirus presents opportunity to get the hashtag trending and create some positivity and sense of community during such a difficult time
- Target demographic for triathlon: anyone in good physical shape connected to anyone who has had any experience with kidney disease/kidney transplant
- Radio/TV/Web ad campaign begins three months before the event
  - Hitting local radio stations during the optimal listening times (6am-9am, 3pm-6pm)
  - Targeted ads on Facebook



Website Demo

#### **Timeline**

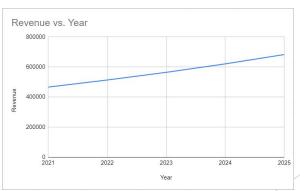


### **Finance**

Item	Cost	Revenue
Location	-465	0
Food	0	0
Staff (Lifeguards/EMT/Security)	-1595	0
Advertising	-12764.8	0
Paid Guests	-3000	0
Awards	-245	0
Souveniers	-8300	14500
Cookbooks	-11283.5	49000
Renting Equipment (Bikes/Other)	-5495	0
Entry Fees	0	33000
Raffle	-950	4000
Donations	0	311000
Triathlon Participants	0	5000
Selena Gomez and Sarah Hyland	0	50000
Total		422401.7

#### Main Strategies

- Donations, Donations, Donations
- Leveraging Celebrity Influence
- Buying in Bulk
- Buy Smart



## In Summary

- Triathlon & Cook-Off / Cookbook
- Promote & Educate
- Community Support
- Help those affected by Kidney Disease



Kidney

Foundation®

## Thank you!

- Julia Nelson (Project Manager)
- Christopher Paldino
- Joseph Basile
- Adam Szyluk
- Gavin Pan





## Questions?