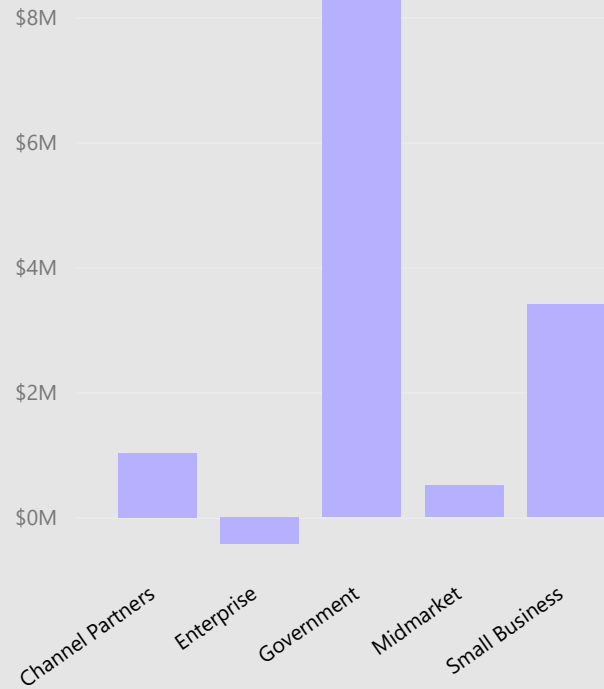
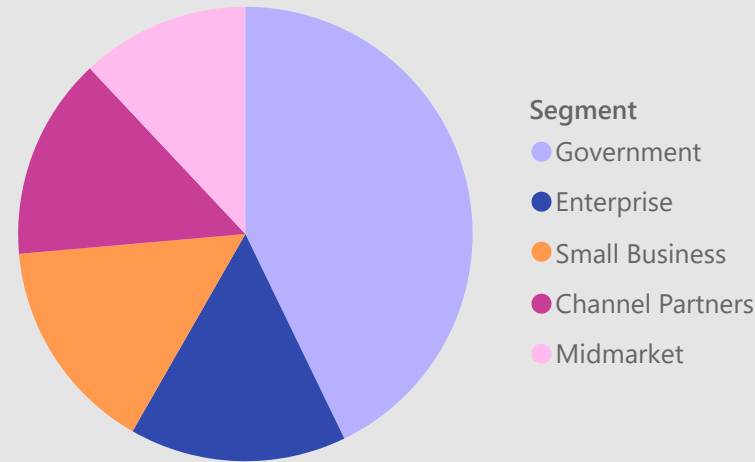


Profits by Segment - 2014



Total Manufacturing Cost - 2014



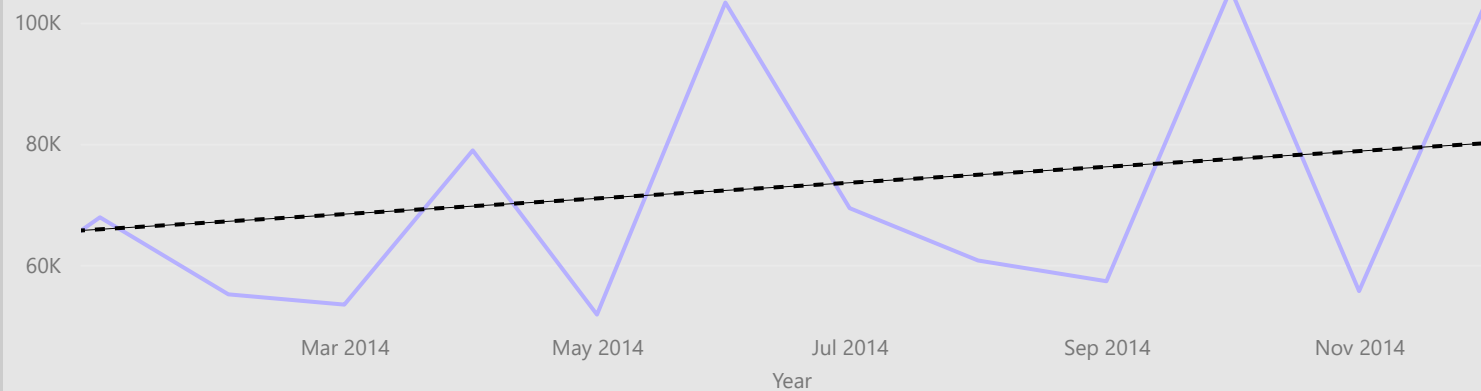
Percent of Total Manufacturing Cost

15.44%

Total Profit

-\$420,788

Monthly Units Sold (All Merchandise)



Key Insights

- . Growth expected to continue
- . Negative profits on enterprise sales
- . Re-evaluation into enterprise sales in future
- . Distribution of manufacturing costs