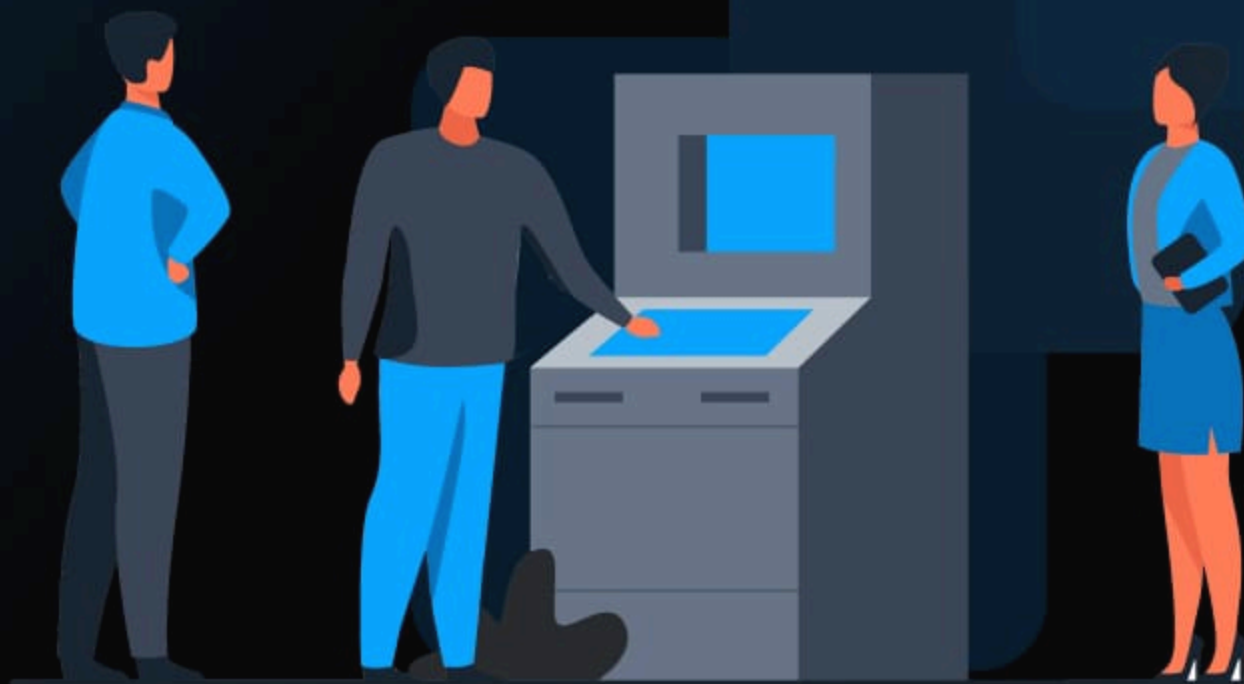


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ATM

ATM Transactions
Analysis Dashboard



STATE
All

ATM TYPE
All

Home

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Cost Analysis

ATM Cost and Maintenance

Aug

Dec

Mar

Nov



● CRA
● ATM AMC



● Spare Rep....
● Sum of Sit...



● UPS AMC
● ATM AMC
● VSAT AMC

Total Cost
296M

AVG of Monthly...
52.13K

AVG of Monthly...
5.46K

AVG of Up Time
91.9%

AVG gross Profit
31K

AVG of Gross...
59.60%

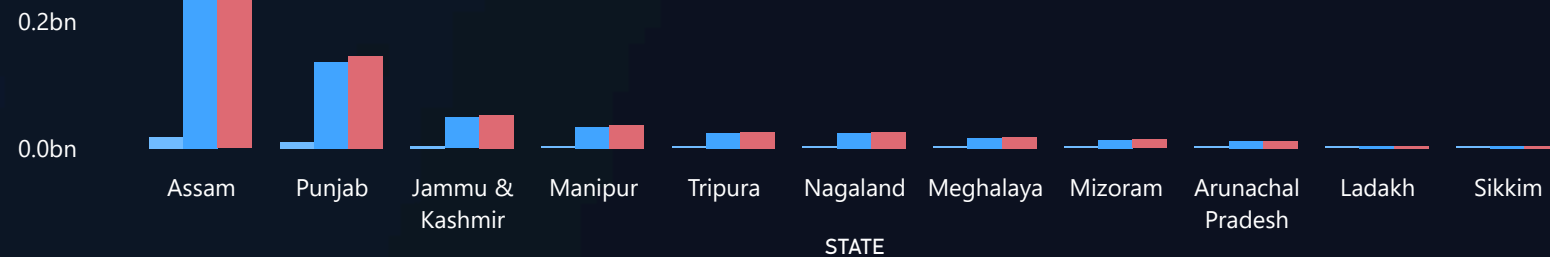
ATM_MHA and Monthly Revenue

● MHA Revenue ● Monthly Rev ● Sum of ATM Rev Total

MHA Revenue
41M

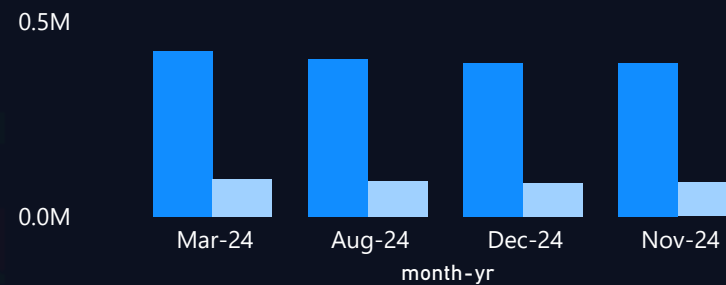
Monthly Rev
575M

ATM Rev Total
616M



AVG Fin Txn and AVG Non Fin Txn by month-yr

● AVG Fin Txn ● AVG Non Fin Txn



Monthly Txn and Monthly Rev by month-yr

● Monthly Txn ● Monthly Rev



ATM Transaction Dashboard

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Range Analysis

Current and Previous month by ATM ID

MARGIN RANGE Current Month	Count of ATM id
0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549

TXN RANGE Previous Month	Count of ATM id
100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287
Total	2790

Total Cost	AVG of Monthly...	AVG of Monthly...	AVG of Up Time	AVG gross Profit	AVG of Gross...
296M	52.13K	5.46K	91.9%	31K	59.60%

Revenue Performance	AVG of Monthly Txn	AVG of Monthly Rev	Gross Profit %	AVG of Up Time	AVG Total TXN
<div><div></div>10K 20K</div>	1695.38	14332.38	59.60%	89.2%	37159
<div><div></div>Arunachal Pradesh</div>	1720.04	14345.81	59.60%	80.5%	1521
<div><div></div>Assam</div>	1508.59	14928.85	59.60%	88.9%	6044
<div><div></div>Jammu & Kashmir</div>	1602.79	13708.38	59.60%	89.3%	15727
<div><div></div>Ladakh</div>	1585.87	13724.50	59.60%	93.8%	1559
<div><div></div>Manipur</div>	1479.71	13756.14	59.60%	74.4%	341
<div><div></div>Meghalaya</div>	1717.67	11967.67	59.60%	58.3%	168
<div><div></div>Mizoram</div>	1051.00	12829.00	59.60%	100.0%	34
<div><div></div>Nagaland</div>	1327.25	14768.25	59.60%	68.8%	172
<div><div></div>Punjab</div>	2045.60	15181.71	59.60%	92.5%	9131
<div><div></div>Sikkim</div>	1864.47	14343.93	59.60%	83.3%	1834
<div><div></div>Tripura</div>	2134.44	17300.11	59.60%	97.8%	628
<div><div></div>20K 25K</div>	2354.91	20872.19	59.60%	88.7%	26160
<div><div></div>25K 30K</div>	2848.77	25441.20	59.60%	88.7%	38150
<div><div></div>30K 35K</div>	3366.38	30262.56	59.60%	90.6%	51498
<div><div></div>35K 40K</div>	3827.50	35038.83	59.60%	92.2%	77095
<div><div></div>40K 50K</div>	4483.47	41965.05	59.60%	91.6%	224885
<div><div></div>Above 50K</div>	6970.74	67510.94	59.60%	93.3%	1508038
<div><div></div>Below 10K</div>	686.30	5529.36	59.60%	82.6%	8971
Total					