Acme-RendezVous Cost Report

This project has an estimated durarion of 94,50 hours in total

PERSONNEL COSTS	Cost per h.		Worked h.			TOTAL	
Junior Software Developer	13,09	€/h	64,64	h	2 people	1.692,28	€
Manager	19,75	€/h	64,64	h	1 person	1.276,64	€
TOTAL PERSONNEL COSTS						**2.968,92**	**€**

SERVICES	Avg. Consumption	Time		TOTAL	
Electricity Costs	0,29 kWh	193,92 h	0,12088 €/kWh	6,80	€
TOTAL SERVICES COSTS				**6,80**	**€**

AMORTISATION COSTS	Unit Price		TOTAL	
Apple MacBook Pro 15" Late 2013	1.349,70	€	660,94	€
Apple MacBook Pro 13" Mid 2015	1.329,25	€	650,93	€
Lenovo Ideapad 720s 13"	1.049,00	€	513,69	€
TOTAL AMORTISATION COSTS			**1.164,62**	**€**

Estimated project duration	<u>193,92</u>	hours
kWh Spain February	0,12088	€/kWh
PC amortization time	5	years
Amortization Coefficient	25	%

Amortization Formula (Ac* W * C) / (N * 1980)

Ac = Amortization Coefficient, W = Project Workload, C = Cost of the Equipment, N = Amortization Time

COSTS REPRESENTATION

28%   0%   72%
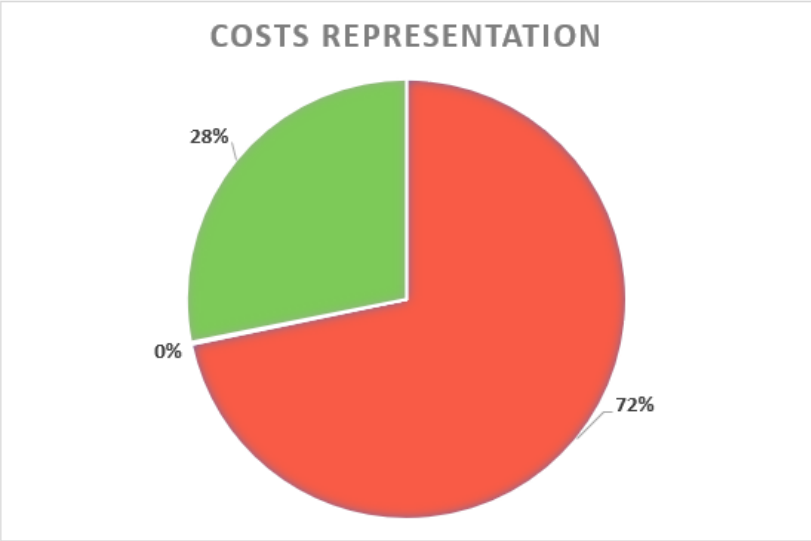
Total Project Cost   4.140,33 €