

RESTAURANT CONSULTING

How does rain impact your business?





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PROBLEM STATEMENT

- Our client owns a restaurant in a shophouse
- The establishment accepts mostly walk-ins
- Client wants to:
 - 1) Increase revenue
 - 2) Optimise operations
 - 3) Improve manpower allocation efficiency due to current manpower crunch situation



DATASETS AVAILABLE

A. Rainfall Data

- Monthly rainfall volume in Singapore from 1982-2022
- Hourly rainfall data in Singapore from Ol Jan 2022 to 30 Jun 2022

B. <u>Client Data</u>

- Sales volume of the client from Jan 2022 to Jun 2022



QUESTIONS AND ANALYSIS

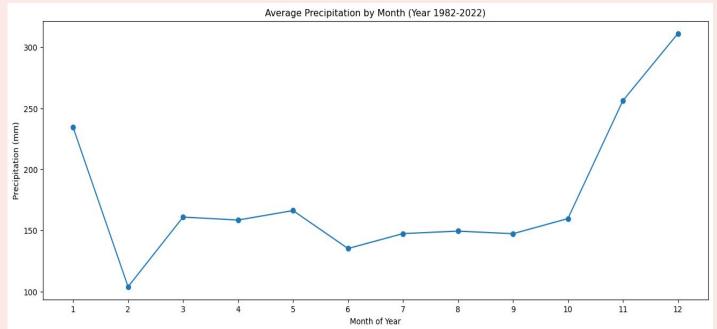
- What is the trend of rainfall in Singapore?
- How does rainfall affect the sales of the restaurant? In terms of:
 - Hourly sales
 - Daily sales
 - Daily dine in sales
 - Does the impact of rain differ according to days of the week?
- How can the above analysis better equip the business for long-, mid-, and short-term plannings





ANALYSIS ON RAINFALL TREND

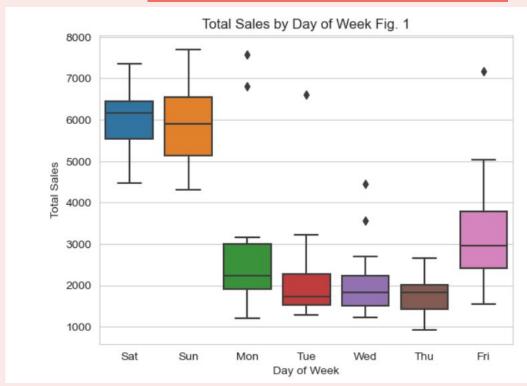




The highest amount of rainfall is usually around December while the lowest is usually around February.



GENERAL SALES TREND

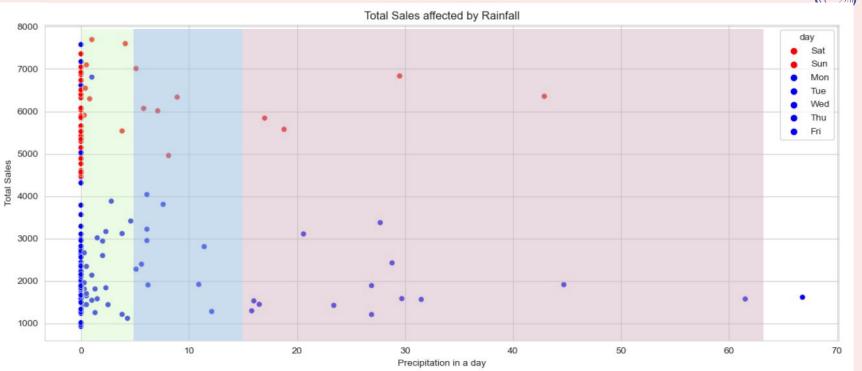


Weekend sales are consistently higher than weekday sales.



ANALYSIS ON RAINFALL VS DAILY TOTAL SALES





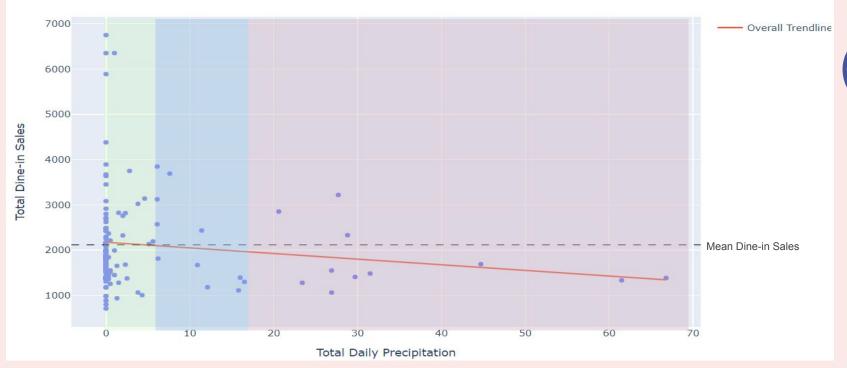
Total daily sales decreases as precipitation increases.

Rainfall Category

Light: <4mm (Green) Moderate: <16mm (Blue) Heavy: <32mm (Red)





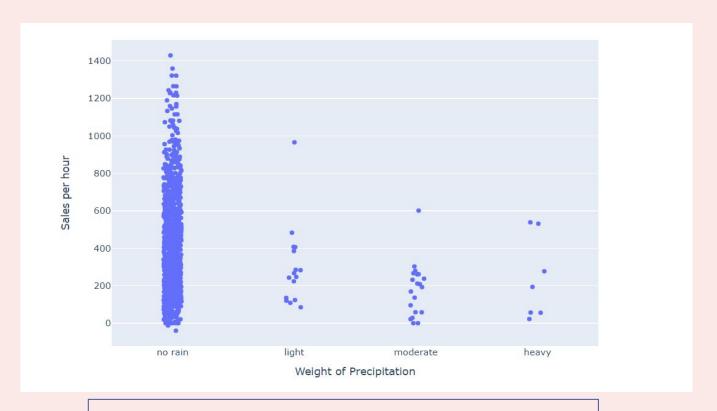


Dine-in sales also decreases as precipitation increases.

Rainfall Category

Light: <4mm (Green) Moderate: <16mm (Blue) Heavy: <32mm (Red)

ANALYSIS ON RAINFALL VS SALES PER HOUR



Hourly sales decreases drastically when it rains.

RECOMMENDATIONS



Business can make use of rain forecast to make operational decisions

i.e. Scheduled closures or manpower allocation

Promotions can be created for rainy seasons to drive up revenue on weekdays

Menu offerings can differ based on rain trends across the months and years

LIMITATIONS









1. Festive Periods & Holidays

Sales are influenced by festive periods and holidays

i.e. sales in Dec is usually higher than that of Feb

2. Promotions

Promotional events could temporarily boost sales

Customers are still attracted to visit despite the weather conditions

3. Misinformation

There are some information that are not recorded/reflected in the sales records

e.g. Skillsets of different staff that can affect productivity and sales



