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**Department of Defense  
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



**Defense Contract Management Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Contract Management Agency • Budget Estimates FY 2018 • Procurement

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Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	2,494	92	92
Total Defense-Wide	2,494	92	92

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Appropriation	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
-----	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				



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Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	92	92		92
Total Defense-Wide	92	92		92

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Procurement, Defense-Wide	4,347		4,347
Total Defense-Wide	4,347		4,347

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Contract Management Agency, DCMA	2,494	92	92
Total	2,494	92	92

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Organization: Procurement, Defense-Wide -----				
Defense Contract Management Agency, DCMA				
Total				

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Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Organization: Procurement, Defense-Wide				
-----				
Defense Contract Management Agency, DCMA	92	92		92
Total	92	92		92

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Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Contract Management Agency, DCMA	4,347		4,347
Total	4,347		4,347

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	2,494	92	92
Total Procurement, Defense-Wide	2,494	92	92

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				



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 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
-----	-----	-----	-----	-----
01. Major Equipment	92	92		92
Total Procurement, Defense-Wide	92	92		92

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	4,347		4,347
Total Procurement, Defense-Wide	4,347		4,347

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Defense-Wide  
FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
-----									
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DCMA									
2	Major Equipment	A		2,494		92		92	U
				-----		-----		-----	
Total Major Equipment				2,494		92		92	
				-----		-----		-----	
Total Procurement, Defense-Wide				2,494		92		92	

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 FY 2018 President's Budget Request  
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 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCMA											
2	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCMA											
2	Major Equipment	A		92		92				92	U
Total Major Equipment				92		92				92	
Total Procurement, Defense-Wide				92		92				92	

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Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

26 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2018		FY 2018		FY 2018	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	Cost
								c
								-
Budget Activity 01: Major Equipment								
-----								
Major Equipment, DCMA								
2	Major Equipment	A		4,347			4,347	U
				-----			-----	
Total Major Equipment				4,347			4,347	
				-----			-----	
Total Procurement, Defense-Wide				4,347			4,347	

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Appropriation 0300D: Procurement, Defense-Wide

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2	01	27	500	Major Equipment.....	Volume 1 - 1

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Major Equipment	500	2	01	27.....	Volume 1 - 1

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Exhibit P-1, Procurement Program  
(Listing by Appropriation, then Line Number)

**Appropriation 0300D: Procurement, Defense-Wide**  
**BA 01: Major Equipment / BSA 27: Major Equipment, DCMA**

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
2	A	500	Major Equipment	-	2.494	-	0.092	-	4.347	-	-	-	4.347
<b>Total: Major Equipment / Major Equipment, DCMA</b>				-	2.494	-	0.092	-	4.347	-	0.000	-	4.347

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<b>Exhibit P-40, Budget Line Item Justification:</b> FY 2018 Defense Contract Management Agency										<b>Date:</b> May 2017		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA							<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018 Base</b>	<b>FY 2018 OCO</b>	<b>FY 2018 Total</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	10.654	2.494	0.092	4.347	-	4.347	3.907	2.942	2.971	3.000	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	10.654	2.494	0.092	4.347	-	4.347	3.907	2.942	2.971	3.000	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>10.654</b>	<b>2.494</b>	<b>0.092</b>	<b>4.347</b>	<b>-</b>	<b>4.347</b>	<b>3.907</b>	<b>2.942</b>	<b>2.971</b>	<b>3.000</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<p><b>Description:</b></p> <p>The Major Equipment program primarily supports two main DCMA efforts: "Mechanization Of Contract Administration Services (MOCAS) Modernization" and the "IT Asset and Service Management Platform". Included in the Major Equipment program is the procurement and replacement of passenger carrying vehicles to support the DCMA overseas field offices.</p> <p>MOCAS is a hardware &amp; software computing platform used by DCMA &amp; DFAS to administer and pay contracts issued to Defense contractors. As an integrated contract administration and payment system, MOCAS is designed to provide DCMA and DFAS with the electronic information necessary to accomplish their mission of contract and payment administration. In order to implement the MOCAS technical architecture modernization, DCMA will procure the necessary servers, storage, software, networking, and hardware.</p> <p>The IT Asset and Service Management Platform is used by both internal DCMA personnel and external DCMA customers to submit service center requests and receive feedback on provided Contingency Contract Administration Services. Survey and feedback data are used to initiate the appropriate corrective actions specifically where necessary upon receipt of negative surveys and/or in the event negative trends become apparent. The surveys within the module address areas such as: Pre-Award Acquisition Planning Support; Major Program Support; Engineering Support Services; Delivery and Schedule Management Support; Contract Management Support; Quality Assurance &amp; Product Acceptance Support ; and, various miscellaneous support. It allows training team members to formally request the development of IT training and create training plans to address apparent inefficiencies or negative trends. It is comprised of both Commercial Off-the-Shelf (COTS) and Government Off-The-Shelf (GOTS) modules implemented through an IT Service Center Platform called ChangeGear.</p> <p>DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. DCMA is continuing to pursue efforts to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. GSA vehicle lease services are currently not available outside of Germany; therefore, DCMA continues to require passenger carrying vehicle procurement authority for locations outside of Germany.</p>												
<p><b>Justification:</b></p> <p>In FY 2018 (\$4.347) the DCMA has a requirement to procure replacement passenger carrying vehicles (\$.050) in support of the DCMA's overseas contract administration operations conducted throughout the world. The DCMA is continuing efforts to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicle outside of Germany, the DCMA will continue to require passenger carrying vehicles procurement authority. In FY 2018 The Major Equipment program also enables the DCMA to</p>												

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<b>Exhibit P-40, Budget Line Item Justification:</b> FY 2018 Defense Contract Management Agency		<b>Date:</b> May 2017
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA		<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<p>initiate procurement of servers, storage, software, networking, and hardware to begin implementing the modernized MOCAS Technical architecture (\$2.149). The remainder of the FY 2018 request (\$2.148) will be used to deploy configuration management related to cyber security capabilities for the IT Asset and Service Management Platform.</p>		