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**Department of Defense  
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



**Defense Security Service**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Security Service • Budget Estimates FY 2018 • Procurement

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Defense-Wide  
 FY 2018 President's Budget Request  
 Exhibit P-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

16 May 2017

| Appropriation<br>-----    | FY 2016<br>Base + OCO<br>----- | FY 2017<br>PB Request<br>with CR Adj<br>Base<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base<br>----- |
|---------------------------|--------------------------------|---|--|
| Procurement, Defense-Wide | 1,257                          | 1,057   | 1,057  |
| Total Defense-Wide        | 1,257                          | 1,057   | 1,057  |

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Defense-Wide  
FY 2018 President's Budget Request  
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Total Obligational Authority  
(Dollars in Thousands)

16 May 2017

| Appropriation<br>-----    | FY 2017<br>PB Request<br>with CR Adj<br>OCO<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>OCO<br>----- | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO<br>----- | FY 2017<br>Remaining Req<br>with CR Adj<br>OCO<br>----- |
|---------------------------|--|---|---|---|
| Procurement, Defense-Wide |  |   |   |   |
| Total Defense-Wide        |  |   |   |   |



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 (Dollars in Thousands)

16 May 2017

| Appropriation<br>-----    | FY 2017<br>Total<br>PB Requests**<br>with CR Adj<br>Base+OCO+SAA<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO<br>----- | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO<br>----- | FY 2017<br>Remaining Req<br>with CR Adj<br>Base + OCO<br>----- |
|---------------------------|---|--|---|--|
| Procurement, Defense-Wide | 1,057   | 1,057  |   | 1,057  |
| Total Defense-Wide        | 1,057   | 1,057  |   | 1,057  |

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Defense-Wide  
FY 2018 President's Budget Request  
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(Dollars in Thousands)

16 May 2017

| Appropriation<br>-----    | FY 2018<br>Base<br>----- | FY 2018<br>OCO<br>----- | FY 2018<br>Total<br>----- |
|---------------------------|--------------------------|-------------------------|---------------------------|
| Procurement, Defense-Wide | 1,573                    |                         | 1,573                     |
| Total Defense-Wide        | 1,573                    |                         | 1,573                     |

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FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

16 May 2017

| Organization: Procurement, Defense-Wide<br>----- | FY 2016<br>Base + OCO<br>----- | FY 2017<br>PB Request<br>with CR Adj<br>Base<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base<br>----- |
|--|--------------------------------|---|--|
| Defense Security Service, DSS                    | 1,257                          | 1,057   | 1,057  |
| Total  | 1,257                          | 1,057   | 1,057  |

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(Dollars in Thousands)

16 May 2017

|   | FY 2017<br>PB Request<br>with CR Adj<br>OCO | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>OCO | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO | FY 2017<br>Remaining Req<br>with CR Adj<br>OCO |
|---|---|--|--|--|
| Organization: Procurement, Defense-Wide |   |  |  |  |
| -----                                   | -----                                       | -----  | -----  | -----  |
| Defense Security Service, DSS           |   |  |  |  |
| Total                                   |   |  |  |  |

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16 May 2017

|   | FY 2017<br>Total<br>PB Requests**<br>with CR Adj<br>Base+OCO+SAA | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO | FY 2017<br>Remaining Req<br>with CR Adj<br>Base + OCO |
|---|--|---|--|---|
| Organization: Procurement, Defense-Wide |  |   |  |   |
| -----                                   |  |   |  |   |
| Defense Security Service, DSS           | 1,057  | 1,057   |  | 1,057   |
| Total                                   | 1,057  | 1,057   |  | 1,057   |

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(Dollars in Thousands)

16 May 2017

| Organization: Procurement, Defense-Wide<br>----- | FY 2018<br>Base<br>----- | FY 2018<br>OCO<br>----- | FY 2018<br>Total<br>----- |
|--|--------------------------|-------------------------|---------------------------|
| Defense Security Service, DSS                    |                          |                         |                           |
| Total  |                          |                         |                           |

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 FY 2018 President's Budget Request  
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 (Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

| Budget Activity<br>-----        | FY 2016<br>Base + OCO<br>----- | FY 2017<br>PB Request<br>with CR Adj<br>Base<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base<br>----- |
|---------------------------------|--------------------------------|---|--|
| 01. Major Equipment             | 1,257                          | 1,057   | 1,057  |
| Total Procurement, Defense-Wide | 1,257                          | 1,057   | 1,057  |

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Appropriation: Procurement, Defense-Wide

| Budget Activity<br>-----        | FY 2017<br>PB Request<br>with CR Adj<br>OCO<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>OCO<br>----- | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO<br>----- | FY 2017<br>Remaining Req<br>with CR Adj<br>OCO<br>----- |
|---------------------------------|--|---|---|---|
| 01. Major Equipment             |  |   |   |   |
| Total Procurement, Defense-Wide |  |   |   |   |



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16 May 2017

Appropriation: Procurement, Defense-Wide

| Budget Activity<br>-----        | FY 2017<br>Total<br>PB Requests**<br>with CR Adj<br>Base+OCO+SAA<br>----- | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base + OCO<br>----- | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO<br>----- | FY 2017<br>Remaining Req<br>with CR Adj<br>Base + OCO<br>----- |
|---------------------------------|---|--|---|--|
| 01. Major Equipment             | 1,057   | 1,057  |   | 1,057  |
| Total Procurement, Defense-Wide | 1,057   | 1,057  |   | 1,057  |

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FY 2018 President's Budget Request  
Exhibit P-1 FY 2018 President's Budget Request  
Total Obligational Authority  
(Dollars in Thousands)

16 May 2017

Appropriation: Procurement, Defense-Wide

| Budget Activity<br>-----        | FY 2018<br>Base<br>----- | FY 2018<br>OCO<br>----- | FY 2018<br>Total<br>----- |
|---------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Major Equipment             | 1,573                    |                         | 1,573                     |
| Total Procurement, Defense-Wide | 1,573                    |                         | 1,573                     |

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 FY 2018 President's Budget Request  
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 Total Obligational Authority  
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line<br>No                          | Item Nomenclature   | Ident<br>Code | FY 2016<br>Base + OCO<br>Quantity Cost | FY 2017<br>PB Request<br>with CR Adj<br>Base<br>Quantity Cost | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>Base<br>Quantity Cost | S<br>e<br>c |
|-------------------------------------|---------------------|---------------|--|---|--|-------------|
| -----                               |                     |               |  |   |  |             |
| Budget Activity 01: Major Equipment |                     |               |  |   |  |             |
| -----                               |                     |               |  |   |  |             |
| Major Equipment, DSS                |                     |               |  |   |  |             |
| 23                                  | Major Equipment     |               | 1,257                                  | 1,057   | 1,057  | U           |
| 999                                 | Classified Programs |               |  |   |  | U           |
| Total Major Equipment               |                     |               | 1,257                                  | 1,057   | 1,057  |             |
| Total Procurement, Defense-Wide     |                     |               | 1,257                                  | 1,057   | 1,057  |             |

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 FY 2018 President's Budget Request  
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 Total Obligational Authority  
 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line<br>No                          | Item Nomenclature               | Ident<br>Code | FY 2017<br>PB Request<br>with CR Adj<br>OCO |       | FY 2017<br>Total<br>PB Requests*<br>with CR Adj<br>OCO |       | FY 2017<br>Less Enacted<br>Div B<br>P.L.114-254**<br>OCO |       | FY 2017<br>Remaining Req<br>with CR Adj<br>OCO |       | S<br>e<br>c |
|-------------------------------------|---------------------------------|---------------|---|-------|--|-------|--|-------|--|-------|-------------|
|                                     |                                 |               | Quantity                                    | Cost  | Quantity   | Cost  | Quantity   | Cost  | Quantity                                       | Cost  |             |
| Budget Activity 01: Major Equipment |                                 |               |   |       |  |       |  |       |  |       |             |
| -----                               |                                 |               |   |       |  |       |  |       |  |       |             |
|                                     | Major Equipment, DSS            |               |   |       |  |       |  |       |  |       |             |
|                                     | 23 Major Equipment              |               |   |       |  |       |  |       |  |       | U           |
|                                     | 999 Classified Programs         |               |   |       |  |       |  |       |  |       | U           |
|                                     | Total Major Equipment           |               | -----                                       | ----- | -----  | ----- | -----  | ----- | -----  | ----- |             |
|                                     | Total Procurement, Defense-Wide |               | -----                                       | ----- | -----  | ----- | -----  | ----- | -----  | ----- |             |

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 (Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line                                |                     |       | FY 2017       | FY 2017      | FY 2017       |      | FY 2017       |      |
|-------------------------------------|---------------------|-------|---------------|--------------|---------------|------|---------------|------|
| No                                  | Item Nomenclature   | Ident | Total         | Total        | Less Enacted  |      | Remaining Req |      |
|                                     |                     | Code  | PB Requests** | PB Requests* | Div B         |      | with CR Adj   | S    |
|                                     |                     |       | with CR Adj   | with CR Adj  | P.L.114-254** |      | Base + OCO    | e    |
|                                     |                     |       | Base+OCO+SAA  | Base + OCO   | OCO           |      | Base + OCO    | c    |
|                                     |                     |       | Quantity      | Cost         | Quantity      | Cost | Quantity      | Cost |
|                                     |                     |       | -----         | ----         | -----         | ---- | -----         | ---- |
| Budget Activity 01: Major Equipment |                     |       |               |              |               |      |               |      |
| -----                               |                     |       |               |              |               |      |               |      |
| Major Equipment, DSS                |                     |       |               |              |               |      |               |      |
| 23                                  | Major Equipment     |       | 1,057         | 1,057        |               |      | 1,057         | U    |
| 999                                 | Classified Programs |       |               |              |               |      |               | U    |
| Total Major Equipment               |                     |       | 1,057         | 1,057        |               |      | 1,057         |      |
| Total Procurement, Defense-Wide     |                     |       | 1,057         | 1,057        |               |      | 1,057         |      |

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(Dollars in Thousands)

16 May 2017

Appropriation: 0300D Procurement, Defense-Wide

| Line<br>No                          | Item Nomenclature   | Ident<br>Code | FY 2018<br>Base<br>Quantity | Cost  | FY 2018<br>OCO<br>Quantity | Cost | FY 2018<br>Total<br>Quantity | Cost | S<br>e<br>c |
|-------------------------------------|---------------------|---------------|-----------------------------|-------|----------------------------|------|------------------------------|------|-------------|
| -----                               |                     |               |                             |       |                            |      |                              |      |             |
| Budget Activity 01: Major Equipment |                     |               |                             |       |                            |      |                              |      |             |
| -----                               |                     |               |                             |       |                            |      |                              |      |             |
| Major Equipment, DSS                |                     |               |                             |       |                            |      |                              |      |             |
| 23                                  | Major Equipment     |               |                             | 1,073 |                            |      | 1,073                        |      | U           |
| 999                                 | Classified Programs |               |                             | 500   |                            |      | 500                          |      | U           |
| Total Major Equipment               |                     |               |                             | 1,573 |                            |      | 1,573                        |      |             |
| Total Procurement, Defense-Wide     |                     |               |                             | 1,573 |                            |      | 1,573                        |      |             |

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

| Line # | BA | BSA | Line Item Number | Line Item Title           | Page         |
|--------|----|-----|------------------|---------------------------|--------------|
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| Major Equipment, DSS | 20               | 23     | 01 | 09..... | Volume 1 - 1 |

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|--|--------------------|----------------|---|---------------------|--------------------|----------------------|---|--|----------------|-----------------------|--------------------|-------------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> FY 2018 Defense Security Service  |                    |                |   |                     |                    |                      |   |  |                | <b>Date:</b> May 2017 |                    |                   |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS   |                    |                |   |                     |                    |                      | <b>P-1 Line Item Number / Title:</b><br>20 / Major Equipment, DSS |  |                |                       |                    |                   |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):   |                    |                | <b>Program Elements for Code B Items:</b> N/A |                     |                    |                      |   | <b>Other Related Program Elements:</b> N/A |                |                       |                    |                   |
| <b>Line Item MDAP/MAIS Code:</b> N/A   |                    |                |   |                     |                    |                      |   |  |                |                       |                    |                   |
| <b>Resource Summary</b>  | <b>Prior Years</b> | <b>FY 2016</b> | <b>FY 2017</b>                                | <b>FY 2018 Base</b> | <b>FY 2018 OCO</b> | <b>FY 2018 Total</b> | <b>FY 2019</b>  | <b>FY 2020</b>                             | <b>FY 2021</b> | <b>FY 2022</b>        | <b>To Complete</b> | <b>Total</b>      |
| Procurement Quantity ( <i>Units in Each</i> )  | -                  | -              | -   | -                   | -                  | -                    | -   | -  | -              | -                     | -                  | -                 |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )   | 10.009             | 1.257          | 1.057   | 1.073               | -                  | 1.073                | 1.094   | 1.138                                      | 1.672          | 1.195                 | Continuing         | Continuing        |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )  | -                  | -              | -   | -                   | -                  | -                    | -   | -  | -              | -                     | -                  | -                 |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )  | 10.009             | 1.257          | 1.057   | 1.073               | -                  | 1.073                | 1.094   | 1.138                                      | 1.672          | 1.195                 | Continuing         | Continuing        |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )  | -                  | -              | -   | -                   | -                  | -                    | -   | -  | -              | -                     | -                  | -                 |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )  | <b>10.009</b>      | <b>1.257</b>   | <b>1.057</b>                                  | <b>1.073</b>        | <b>-</b>           | <b>1.073</b>         | <b>1.094</b>  | <b>1.138</b>                               | <b>1.672</b>   | <b>1.195</b>          | <b>Continuing</b>  | <b>Continuing</b> |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>  |                    |                |   |                     |                    |                      |   |  |                |                       |                    |                   |
| Initial Spares ( <i>\$ in Millions</i> )   | -                  | -              | -   | -                   | -                  | -                    | -   | -  | -              | -                     | -                  | -                 |
| Flyaway Unit Cost ( <i>\$ in Millions</i> )  | -                  | -              | -   | -                   | -                  | -                    | -   | -  | -              | -                     | -                  | -                 |
| Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )  | -                  | -              | -   | -                   | -                  | -                    | -   | -  | -              | -                     | -                  | -                 |
| <p><b>Description:</b><br/> Program Overview:<br/> The Defense Security Service (DSS) supports national security and the warfighter through its industrial security oversight, education, and insider threat missions. The DSS is responsible for overseeing the protection of classified information and technologies, and materials in the hands of cleared industry by ensuring compliance with the National Industrial Security Program (NISP) on behalf of 26 Department of Defense (DoD) components and 31 other U.S. Federal agencies. The NISP serves as a single, integrated, cohesive industrial security program to protect classified information and to preserve our Nation's economic and technological interests. The DSS provides security oversight, counterintelligence coverage and support to approximately 10,000 cleared companies (comprising over 13,000 industrial facilities and about 850,000 cleared contractors), and accreditation of more than 55,000 workstations across multiple and differing classified networks that process classified information and 160 Secure Internet Protocol Router Networks (SIPRNet) nodes. The DSS NISP oversight role includes responsibility for the majority of the cleared contractors in the United States to include determination, issuance, and oversight of facility security clearances and making determination that contractor employees are eligible to access classified information. The oversight roles include: Conducting required NISP assessments to deter, detect, and identify loss or compromise of classified information and ensure corrective actions; Accrediting classified contractor computer systems to allow industry to perform on classified programs; Completing Foreign Ownership, Control, and Influence (FOCI) mitigation agreements and properly analyzing, evaluating and providing oversight to cleared firms under FOCI agreements.</p> <p>The DSS supports the Automated Information Systems (AIS) and telecommunications infrastructure and programs that include: National Industrial Security Program (NISP), Counterintelligence (CI), Center for Development of Security Excellence (CDSE), and support elements. The DSS IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The DSS manage activities associated with the Enterprise Security System (ESS), which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Security Training Education and Professionalization Portal (STEPP) and the support of current mission systems: National Industrial Security System (NISS), National Industrial Security Program(NISP)Central Access Information Security System (NCAISS), and National Industrial Security Program(NISP)Contract Classification System (NCCS), and Office of the Designated Approval Authority (ODAA) Business Management System (OBMS).</p> <p>Purpose and Scope: The funds requested provide resources necessary for life-cycle replacement of mission-essential IT equipment and to procure new investment items for Enterprise Security Systems applications.</p> |                    |                |   |                     |                    |                      |   |  |                |                       |                    |                   |
| <p><b>Justification:</b><br/> The FY18 funding continues upgrade and support of DSS network infrastructure. Emphasis is placed on continuing to implement enterprise-wide common applications and systems to expand the capabilities for automating manual processes and facilitating collaboration across the agency directorates. Projected plans are to purchase OBIEE licenses for SIPR and Enterprise Cross Domain software solution.</p>   |                    |                |   |                     |                    |                      |   |  |                |                       |                    |                   |

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