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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Defense Media Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Media Activity • Budget Estimates FY 2018 • Procurement

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	11,208	8,060	8,060
Total Defense-Wide	11,208	8,060	8,060

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Procurement, Defense-Wide	8,060	8,060		8,060
Total Defense-Wide	8,060	8,060		8,060

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Appropriation	FY 2018 Base	FY 2018 OCO	FY 2018 Total
-----	-----	-----	-----
Procurement, Defense-Wide	13,464		13,464
Total Defense-Wide	13,464		13,464

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Defense-Wide
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Media Activity, DMACT	11,208	8,060	8,060
Total	11,208	8,060	8,060

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
-----	-----	-----	-----	-----
Organization: Procurement, Defense-Wide				

Defense Media Activity, DMACT				
Total				

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 FY 2018 President's Budget Request
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 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

Organization: Procurement, Defense-Wide -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Defense Media Activity, DMACT	8,060	8,060		8,060
Total	8,060	8,060		8,060

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Organization: Procurement, Defense-Wide -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Defense Media Activity, DMACT	13,464		13,464
Total	13,464		13,464

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 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

24 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	11,208	8,060	8,060
Total Procurement, Defense-Wide	11,208	8,060	8,060

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
--------------------------	--	---	---	---

01. Major Equipment

Total Procurement, Defense-Wide

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Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment	8,060	8,060		8,060
Total Procurement, Defense-Wide	8,060	8,060		8,060

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FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment	13,464		13,464
Total Procurement, Defense-Wide	13,464		13,464

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 (Dollars in Thousands)

24 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Major Equipment										

Major Equipment, DMACT										
20	Major Equipment		4	11,208	4	8,060	4	8,060	U	
				-----		-----		-----		
Total Major Equipment				11,208		8,060		8,060		
				-----		-----		-----		
Total Procurement, Defense-Wide				11,208		8,060		8,060		

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24 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
20 Major Equipment											
			-----	-----	-----	-----	-----	-----	-----	-----	U
Total Major Equipment			-----	-----	-----	-----	-----	-----	-----	-----	
Total Procurement, Defense-Wide											

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 (Dollars in Thousands)

24 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
20	Major Equipment		4	8,060	4	8,060			4	8,060	U
Total Major Equipment				8,060		8,060				8,060	
Total Procurement, Defense-Wide				8,060		8,060				8,060	

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Total Obligational Authority
(Dollars in Thousands)

24 Apr 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DMACT									
20	Major Equipment		3	13,464			3	13,464	U
Total Major Equipment				13,464				13,464	
Total Procurement, Defense-Wide				13,464				13,464	

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Appropriation 0300D: Procurement, Defense-Wide

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DMACT	20	20	01	55.....	Volume 1 - 1

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Exhibit P-1, Procurement Program
(Listing by Appropriation, then Line Number)

Appropriation 0300D: Procurement, Defense-Wide
BA 01: Major Equipment / BSA 55: Major Equipment, DMACT

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2016		FY 2017		FY 2018 Base		FY 2018 OCO		FY 2018 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
20	A	20	Major Equipment, DMACT	-	11.208	-	8.060	-	13.464	-	-	-	13.464
Total: Major Equipment / Major Equipment, DMACT				-	11.208	-	8.060	-	13.464	-	0.000	-	13.464

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Exhibit P-40, Budget Line Item Justification: FY 2018 Defense Media Activity										Date: May 2017		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT							P-1 Line Item Number / Title: 20 / Major Equipment, DMACT					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	11.208	8.060	13.464	-	13.464	13.220	11.058	11.280	11.900	0.000	80.190
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	11.208	8.060	13.464	-	13.464	13.220	11.058	11.280	11.900	0.000	80.190
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	11.208	8.060	13.464	-	13.464	13.220	11.058	11.280	11.900	0.000	80.190
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Defense Media Activity (DMA) Fiscal Year 2018 program of \$13.464 million dollars continues to provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.												
Justification: The Defense Media Activity (DMA) Fiscal Year 2018 program of \$13.464 million dollars will provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information, overseas radio and television information and joint training and education missions.												

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