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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Navy

Justification Book Volume 3 of 4

Aircraft Procurement, Navy

Budget Activity 06

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The estimated cost for this report for the Department of Navy (DON) is \$12,290.

The estimated total cost for supporting the DON budget justification material is approximately \$1,142,960 for the 2017 fiscal year. This includes \$76,659 in supplies and \$1,066,301 in labor.

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Table of Volumes

Navy..... Volume 1

Navy..... Volume 2

Navy..... Volume 3

Navy..... Volume 4

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Navy • Budget Estimates FY 2018 • Procurement

Volume 3 Table of Contents

Introduction and Explanation of Contents.....	Volume 3 - v
Comptroller Exhibit P-1.....	Volume 3 - vii
Master Line Item Table of Contents (by Appropriation then Line Number).....	Volume 3 - li
Master Line Item Table of Contents (Alphabetically by Line Item Title).....	Volume 3 - lvii
Line Item Table of Contents (by Appropriation then Line Number).....	Volume 3 - lxi
Line Item Table of Contents (Alphabetically by Line Item Title).....	Volume 3 - lxiii
Exhibit P-40s.....	Volume 3 - 1

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Department of Defense Appropriations Act, 2018

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$15,213,535,000, to remain available for obligation until September 30, 2020.

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Aircraft Procurement, Navy	17,623,733	17,487,901	21,494,878
Total Department of the Navy	17,623,733	17,487,901	21,494,878

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Aircraft Procurement, Navy	210,990	296,409		296,409
Total Department of the Navy	210,990	296,409		296,409

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
Aircraft Procurement, Navy	17,698,891	21,791,287		21,791,287
Total Department of the Navy	17,698,891	21,791,287		21,791,287

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
Aircraft Procurement, Navy	15,056,235	157,300	15,213,535
Total Department of the Navy	15,056,235	157,300	15,213,535

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Combat Aircraft	11,944,835	8,946,852	12,360,604
02. Airlift Aircraft			207,500
03. Trainer Aircraft	8,914	5,849	5,849
04. Other Aircraft	1,060,242	690,810	750,010
05. Modification of Aircraft	2,619,771	2,565,436	2,590,320
06. Aircraft Spares and Repair Parts	1,478,401	1,407,626	1,709,267
07. Aircraft Support Equip & Facilities	511,570	492,575	492,575
20. Undistributed		3,378,753	3,378,753
Total Aircraft Procurement, Navy	17,623,733	17,487,901	21,494,878

UNCLASSIFIED

Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Combat Aircraft	184,912	270,331		270,331
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	70,000	70,000		70,000
05. Modification of Aircraft	136,094	136,094		136,094
06. Aircraft Spares and Repair Parts	1,500	1,500		1,500
07. Aircraft Support Equip & Facilities	524	524		524
20. Undistributed	-182,040	-182,040		-182,040
Total Aircraft Procurement, Navy	210,990	296,409		296,409

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Combat Aircraft	9,131,764	12,630,935		12,630,935
02. Airlift Aircraft		207,500		207,500
03. Trainer Aircraft	5,849	5,849		5,849
04. Other Aircraft	760,810	820,010		820,010
05. Modification of Aircraft	2,701,530	2,726,414		2,726,414
06. Aircraft Spares and Repair Parts	1,409,126	1,710,767		1,710,767
07. Aircraft Support Equip & Facilities	493,099	493,099		493,099
20. Undistributed	3,196,713	3,196,713		3,196,713
Total Aircraft Procurement, Navy	17,698,891	21,791,287		21,791,287

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Combat Aircraft	9,271,650		9,271,650
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	784,818	3,900	788,718
05. Modification of Aircraft	2,813,635	134,087	2,947,722
06. Aircraft Spares and Repair Parts	1,681,914	18,850	1,700,764
07. Aircraft Support Equip & Facilities	504,218	463	504,681
20. Undistributed			
Total Aircraft Procurement, Navy	15,056,235	157,300	15,213,535

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		

Budget Activity 01: Combat Aircraft										

Combat Aircraft										
1	EA-18G	B	10	659,998						U
2	F/A-18E/F (Fighter) Hornet	A	5	(350,000)			24	(2,267,026)		U
	Less: Advance Procurement (PY)									U
				-----		-----		-----		
				350,000				2,267,026		
3	F/A-18E/F (Fighter) Hornet									
	Advance Procurement (CY)							52,974		U
	C (FY 2017 for FY 2018) (M)							(52,974)		
	C (FY 2018 for FY 2019) (M)									
4	Joint Strike Fighter CV	A	6	(1,062,542)	4	(939,280)	4	(939,280)		U
	Less: Advance Procurement (PY)			(-29,400)		(-48,630)		(-48,630)		U
				-----		-----		-----		
				1,033,142		890,650		890,650		
5	Joint Strike Fighter CV									
	Advance Procurement (CY)			48,630		80,908		80,908		U
	C (FY 2016 for FY 2017) (M)			(48,630)						
	C (FY 2017 for FY 2018) (M)					(80,908)		(80,908)		
	C (FY 2018 for FY 2019) (M)									
	C (FY 2018 for FY 2020) (M)									

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	----	-----	----	-----	----	-----	----	c
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	EA-18G	B									U
2	F/A-18E/F (Fighter) Hornet	A	2	(184,912)	2	(184,912)			2	(184,912)	U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
			184,912		184,912				184,912		
3	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
4	Joint Strike Fighter CV	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
5	Joint Strike Fighter CV										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	EA-18G	B									U
2	F/A-18E/F (Fighter) Hornet	A	2	(184,912)	26	(2,451,938)			26	(2,451,938)	U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
				184,912		2,451,938				2,451,938	
3	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)					52,974				52,974	U
	C (FY 2017 for FY 2018) (M)					(52,974)				(52,974)	
	C (FY 2018 for FY 2019) (M)										
4	Joint Strike Fighter CV	A	4	(939,280)	4	(939,280)			4	(939,280)	U
	Less: Advance Procurement (PY)			(-48,630)		(-48,630)				(-48,630)	U
			-----		-----		-----		-----		
				890,650		890,650				890,650	
5	Joint Strike Fighter CV										
	Advance Procurement (CY)			80,908		80,908				80,908	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(80,908)		(80,908)				(80,908)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										

UNCLASSIFIED

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Quantity	Base Cost	Quantity	OCO Cost	Quantity	Total Cost	e
----	-----	-----	-----	-----	-----	-----	-----	-----	c
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18G	B							U
2	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)			14	(1,253,120)	U
	Less: Advance Procurement (PY)			(-52,974)				(-52,974)	U
				-----				-----	
				1,200,146				1,200,146	
3	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			52,971				52,971	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(52,971)				(52,971)	
4	Joint Strike Fighter CV	A	4	(663,232)			4	(663,232)	U
	Less: Advance Procurement (PY)			(-80,908)				(-80,908)	U
				-----				-----	
				582,324				582,324	
5	Joint Strike Fighter CV								
	Advance Procurement (CY)			263,112				263,112	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(196,411)				(196,411)	
	C (FY 2018 for FY 2020) (M)			(66,701)				(66,701)	

UNCLASSIFIED

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	JSF STOVL		15	(2,291,599)	16	(2,240,828)	16	(2,243,741)	U
	Less: Advance Procurement (PY)			(-143,885)		(-203,060)		(-203,060)	U
				-----		-----		-----	
				2,147,714		2,037,768		2,040,681	
7	JSF STOVL								
	Advance Procurement (CY)			203,060		233,648		233,648	U
	C (FY 2016 for FY 2017) (M)			(203,060)					
	C (FY 2017 for FY 2018) (M)					(233,648)		(233,648)	
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
8	CH-53K (Heavy Lift)	A			2	(389,915)	2	(389,915)	U
	Less: Advance Procurement (PY)					(-41,300)		(-41,300)	U
				-----		-----		-----	
						348,615		348,615	
9	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			41,300		88,365		88,365	U
	C (FY 2016 for FY 2017) (M)			(41,300)					
	C (FY 2017 for FY 2018) (M)					(88,365)		(88,365)	
	C (FY 2018 for FY 2019) (M)								
10	V-22 (Medium Lift)		19	(1,463,564)	16	(1,322,857)	18	(1,493,696)	U
	Less: Advance Procurement (PY)			(-67,254)		(-58,723)		(-58,723)	U
				-----		-----		-----	
				1,396,310		1,264,134		1,434,973	
11	V-22 (Medium Lift)								
	Advance Procurement (CY)			43,853		19,674		19,674	U
	C (FY 2016 for FY 2017) (M)			(43,853)					
	C (FY 2017 for FY 2018) (M)					(19,674)		(19,674)	
	C (FY 2018 for FY 2019) (M)								

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	JSF STOVL										U
	Less: Advance Procurement (PY)										U
7	JSF STOVL										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
8	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
9	CH-53K (Heavy Lift)										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
10	V-22 (Medium Lift)				1	(85,419)			1	(85,419)	U
	Less: Advance Procurement (PY)										U
						85,419				85,419	
11	V-22 (Medium Lift)										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
6	JSF STOVL		16	(2,240,828)	16	(2,243,741)			16	(2,243,741)	U
	Less: Advance Procurement (PY)			(-203,060)		(-203,060)				(-203,060)	U
				-----		-----		-----		-----	
				2,037,768		2,040,681				2,040,681	
7	JSF STOVL										
	Advance Procurement (CY)			233,648		233,648				233,648	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(233,648)		(233,648)				(233,648)	
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
8	CH-53K (Heavy Lift)	A	2	(389,915)	2	(389,915)			2	(389,915)	U
	Less: Advance Procurement (PY)			(-41,300)		(-41,300)				(-41,300)	U
				-----		-----		-----		-----	
				348,615		348,615				348,615	
9	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			88,365		88,365				88,365	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(88,365)		(88,365)				(88,365)	
	C (FY 2018 for FY 2019) (M)										
10	V-22 (Medium Lift)		16	(1,322,857)	19	(1,579,115)			19	(1,579,115)	U
	Less: Advance Procurement (PY)			(-58,723)		(-58,723)				(-58,723)	U
				-----		-----		-----		-----	
				1,264,134		1,520,392				1,520,392	
11	V-22 (Medium Lift)										
	Advance Procurement (CY)			19,674		19,674				19,674	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(19,674)		(19,674)				(19,674)	
	C (FY 2018 for FY 2019) (M)										

UNCLASSIFIED

Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	FY 2018 Base Cost	FY 2018 OCO Quantity	FY 2018 OCO Cost	FY 2018 Total Quantity	FY 2018 Total Cost	Se
6	JSF STOVL		20	(2,631,787)			20	(2,631,787)	U
	Less: Advance Procurement (PY)			(-233,648)				(-233,648)	U
				2,398,139				2,398,139	
7	JSF STOVL								
	Advance Procurement (CY)			413,450				413,450	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(322,264)				(322,264)	
	C (FY 2018 for FY 2020) (M)			(91,186)				(91,186)	
8	CH-53K (Heavy Lift)	A	4	(655,970)			4	(655,970)	U
	Less: Advance Procurement (PY)			(-88,365)				(-88,365)	U
				567,605				567,605	
9	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046				147,046	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)				(147,046)	
10	V-22 (Medium Lift)		6	(697,078)			6	(697,078)	U
	Less: Advance Procurement (PY)			(-19,674)				(-19,674)	U
				677,404				677,404	
11	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422				27,422	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)				(27,422)	

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	29	(847,308)	24	(815,946)	24	(815,946)	U
	Less: Advance Procurement (PY)			(-63,354)		(-56,168)		(-56,168)	U
				783,954		759,778		759,778	
13	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			56,168		57,232		57,232	U
	C (FY 2016 for FY 2017) (M)			(56,168)					
	C (FY 2017 for FY 2018) (M)					(57,232)		(57,232)	
	C (FY 2018 for FY 2019) (M)								
14	MH-60S (MYP)	A		28,232					U
15	MH-60R (MYP)	A	29	(1,104,242)		(61,177)		(61,177)	U
	Less: Advance Procurement (PY)			(-217,205)					U
				887,037		61,177		61,177	
16	P-8A Poseidon	A	17	(3,177,152)	11	(2,183,245)	17	(3,103,245)	U
	Less: Advance Procurement (PY)			(-203,387)		(-243,007)		(-243,007)	U
				2,973,765		1,940,238		2,860,238	
17	P-8A Poseidon								
	Advance Procurement (CY)			250,568		123,140		123,140	U
	C (FY 2016 for FY 2017) (M)			(240,773)					
	C (FY 2016 for FY 2018) (M)			(5,499)					
	C (FY 2016 for FY 2019) (M)			(4,296)					
	C (FY 2017 for FY 2018) (M)					(123,140)		(123,140)	
	C (FY 2018 for FY 2019) (M)								

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A									U
	Less: Advance Procurement (PY)										U
13	H-1 Upgrades (UH-1Y/AH-1Z)										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
14	MH-60S (MYP)	A									U
15	MH-60R (MYP)	A									U
	Less: Advance Procurement (PY)										U
16	P-8A Poseidon	A									U
	Less: Advance Procurement (PY)										U
17	P-8A Poseidon										U
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2016 for FY 2019) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	24	(815,946)	24	(815,946)			24	(815,946)	U
	Less: Advance Procurement (PY)			(-56,168)		(-56,168)				(-56,168)	U
				759,778		759,778				759,778	
13	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			57,232		57,232				57,232	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(57,232)		(57,232)				(57,232)	
	C (FY 2018 for FY 2019) (M)										
14	MH-60S (MYP)	A									U
15	MH-60R (MYP)	A		(61,177)		(61,177)				(61,177)	U
	Less: Advance Procurement (PY)										U
				61,177		61,177				61,177	
16	P-8A Poseidon	A	11	(2,183,245)	17	(3,103,245)			17	(3,103,245)	U
	Less: Advance Procurement (PY)			(-243,007)		(-243,007)				(-243,007)	U
				1,940,238		2,860,238				2,860,238	
17	P-8A Poseidon										
	Advance Procurement (CY)			123,140		123,140				123,140	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2016 for FY 2019) (M)										
	C (FY 2017 for FY 2018) (M)			(123,140)		(123,140)				(123,140)	
	C (FY 2018 for FY 2019) (M)										

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)			22	(735,661)	U
	Less: Advance Procurement (PY)			(-57,232)				(-57,232)	U
				678,429				678,429	
13	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082				42,082	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)				(42,082)	
14	MH-60S (MYP)	A							U
15	MH-60R (MYP)	A							U
	Less: Advance Procurement (PY)								U
16	P-8A Poseidon	A	7	(1,376,124)			7	(1,376,124)	U
	Less: Advance Procurement (PY)			(-130,873)				(-130,873)	U
				1,245,251				1,245,251	
17	P-8A Poseidon								
	Advance Procurement (CY)			140,333				140,333	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2016 for FY 2019) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(140,333)				(140,333)	

UNCLASSIFIED

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	E-2D Adv Hawkeye	A	5	(1,020,945)	6	(1,154,569)	6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-175,177)		(-238,086)		(-238,086)	U
				845,768		916,483		916,483	
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			195,336		125,042		125,042	U
	C (FY 2016 for FY 2017) (M)			(143,181)					
	C (FY 2016 for FY 2018) (M)			(52,155)					
	C (FY 2017 for FY 2018) (M)					(125,042)		(125,042)	
	C (FY 2018 for FY 2019) (M)								
	Total Combat Aircraft			11,944,835		8,946,852		12,360,604	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
20	C-40A	A					2	207,500	U
	Total Airlift Aircraft							207,500	
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
21	JPATS	A		8,914		5,849		5,849	U
	Total Trainer Aircraft			8,914		5,849		5,849	

UNCLASSIFIED

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2017		FY 2017		FY 2017		FY 2017		
No	Item Nomenclature	Code	PB Request	with CR Adj	Total	PB Requests*	Less Enacted	Div B	Remaining Req	with CR Adj	S
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
			-----	----	-----	----	-----	----	-----	----	c
											-
18	E-2D Adv Hawkeye	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
19	E-2D Adv Hawkeye										U
	Advance Procurement (CY)										
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
			-----		-----		-----		-----		
	Total Combat Aircraft		184,912		270,331				270,331		
	Budget Activity 02: Airlift Aircraft										

	Airlift Aircraft										
	20 C-40A	A									U
			-----		-----		-----		-----		
	Total Airlift Aircraft										
	Budget Activity 03: Trainer Aircraft										

	Trainer Aircraft										
	21 JPATS	A									U
			-----		-----		-----		-----		
	Total Trainer Aircraft										

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
18	E-2D Adv Hawkeye	A	6	(1,154,569)	6	(1,154,569)			6	(1,154,569)	U
	Less: Advance Procurement (PY)			(-238,086)		(-238,086)				(-238,086)	U
				916,483		916,483				916,483	
19	E-2D Adv Hawkeye										
	Advance Procurement (CY)			125,042		125,042				125,042	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2016 for FY 2018) (M)										
	C (FY 2017 for FY 2018) (M)			(125,042)		(125,042)				(125,042)	
	C (FY 2018 for FY 2019) (M)										
	Total Combat Aircraft			9,131,764		12,630,935				12,630,935	
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
20	C-40A	A			2	207,500			2	207,500	U
	Total Airlift Aircraft					207,500				207,500	
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
21	JPATS	A		5,849		5,849				5,849	U
	Total Trainer Aircraft			5,849		5,849				5,849	

UNCLASSIFIED

Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	-----	-----
18	E-2D Adv Hawkeye	A	5	(1,004,913)			5	(1,004,913)	U
	Less: Advance Procurement (PY)			(-271,003)				(-271,003)	U
				-----		-----		-----	
				733,910				733,910	
19	E-2D Adv Hawkeye								
	Advance Procurement (CY)			102,026				102,026	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2016 for FY 2018) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(102,026)				(102,026)	
				-----		-----		-----	
	Total Combat Aircraft			9,271,650				9,271,650	
	Budget Activity 02: Airlift Aircraft								

	Airlift Aircraft								
	20 C-40A	A		-----		-----		-----	U
	Total Airlift Aircraft								
	Budget Activity 03: Trainer Aircraft								

	Trainer Aircraft								
	21 JPATS	A		-----		-----		-----	U
	Total Trainer Aircraft								

UNCLASSIFIED

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 04: Other Aircraft										

Other Aircraft										
22	KC-130J	A	2	(201,339)	2	(161,321)	2	(161,321)	U	
	Less: Advance Procurement (PY)			(-16,288)		(-32,451)		(-32,451)	U	
				-----		-----		-----		
				185,051		128,870		128,870		
23	KC-130J									
	Advance Procurement (CY)			24,451		24,848		24,848	U	
	C (FY 2016 for FY 2017) (M)			(24,451)						
	C (FY 2017 for FY 2018) (M)					(24,848)		(24,848)		
	C (FY 2018 for FY 2019) (M)									
24	MQ-4 Triton	A	4	(646,255)	2	(463,582)	2	(463,582)	U	
	Less: Advance Procurement (PY)			(-81,170)		(-54,577)		(-54,577)	U	
				-----		-----		-----		
				565,085		409,005		409,005		
25	MQ-4 Triton									
	Advance Procurement (CY)			54,577		55,652		55,652	U	
	C (FY 2016 for FY 2017) (M)			(54,577)						
	C (FY 2017 for FY 2018) (M)					(55,652)		(55,652)		
	C (FY 2018 for FY 2019) (M)									
26	MQ-8 UAV	B	5	158,680	1	72,435	1	72,435	U	
27	STUASLO UAV		3	57,298					U	
28	Other Support Aircraft		1	15,100			4	59,200	U	
				-----		-----		-----		
Total Other Aircraft				1,060,242		690,810		750,010		

UNCLASSIFIED

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	e
----	-----	-----	-----	----	-----	----	-----	----	-----	----	c
Budget Activity 04: Other Aircraft											

Other Aircraft											
22	KC-130J	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
23	KC-130J										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
24	MQ-4 Triton	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
25	MQ-4 Triton										
	Advance Procurement (CY)										U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
26	MQ-8 UAV	B									U
27	STUASL0 UAV		4	70,000	4	70,000			4	70,000	U
28	Other Support Aircraft										U
			-----		-----		-----		-----		
Total	Other Aircraft			70,000		70,000				70,000	

UNCLASSIFIED

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 04: Other Aircraft											

Other Aircraft											
22	KC-130J	A	2	(161,321)	2	(161,321)			2	(161,321)	U
	Less: Advance Procurement (PY)			(-32,451)		(-32,451)				(-32,451)	U
				-----		-----				-----	
				128,870		128,870				128,870	
23	KC-130J										
	Advance Procurement (CY)			24,848		24,848				24,848	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(24,848)		(24,848)				(24,848)	
	C (FY 2018 for FY 2019) (M)										
24	MQ-4 Triton	A	2	(463,582)	2	(463,582)			2	(463,582)	U
	Less: Advance Procurement (PY)			(-54,577)		(-54,577)				(-54,577)	U
				-----		-----				-----	
				409,005		409,005				409,005	
25	MQ-4 Triton										
	Advance Procurement (CY)			55,652		55,652				55,652	U
	C (FY 2016 for FY 2017) (M)										
	C (FY 2017 for FY 2018) (M)			(55,652)		(55,652)				(55,652)	
	C (FY 2018 for FY 2019) (M)										
26	MQ-8 UAV	B	1	72,435	1	72,435			1	72,435	U
27	STUASLO UAV		4	70,000	4	70,000			4	70,000	U
28	Other Support Aircraft				4	59,200			4	59,200	U
				-----		-----				-----	
				760,810		820,010				820,010	
Total Other Aircraft											

UNCLASSIFIED

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Quantity	Base Cost	Quantity	OCO Cost	Quantity	Total Cost	e
----	-----	-----	-----	-----	-----	-----	-----	-----	c
Budget Activity 04: Other Aircraft									

Other Aircraft									
22	KC-130J	A	2	(158,425)			2	(158,425)	U
	Less: Advance Procurement (PY)			(-28,848)				(-28,848)	U
				-----		-----		-----	
				129,577				129,577	
23	KC-130J								
	Advance Procurement (CY)			25,497				25,497	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(25,497)				(25,497)	
24	MQ-4 Triton	A	3	(577,778)			3	(577,778)	U
	Less: Advance Procurement (PY)			(-55,652)				(-55,652)	U
				-----		-----		-----	
				522,126				522,126	
25	MQ-4 Triton								
	Advance Procurement (CY)			57,266				57,266	U
	C (FY 2016 for FY 2017) (M)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(57,266)				(57,266)	
26	MQ-8 UAV	B		49,472				49,472	U
27	STUASLO UAV			880		3,900		4,780	U
28	Other Support Aircraft								U
				-----		-----		-----	
Total	Other Aircraft			784,818		3,900		788,718	

UNCLASSIFIED

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	----
Budget Activity 05: Modification of Aircraft						

Modification of Aircraft						
29	EA-6 Series	A	7,738			U
30	AEA Systems		36,233	51,900	51,900	U
31	AV-8 Series	A	78,065	60,818	62,302	U
32	Adversary	A	5,441	5,191	5,191	U
33	F-18 Series	A	899,389	1,023,492	917,892	U
34	H-53 Series	A	35,655	46,095	59,095	U
35	SH-60 Series	A	97,808	108,328	108,328	U
36	H-1 Series	A	36,527	46,333	46,333	U
37	EP-3 Series	A	48,084	14,681	14,681	U
38	P-3 Series	A	2,983	2,781	2,781	U
39	E-2 Series	A	19,046	32,949	32,949	U
40	Trainer A/C Series	A	27,924	13,199	13,199	U
41	C-2A	A	7,099	19,066	19,066	U
42	C-130 Series	A	65,861	61,788	62,488	U
43	FEWSG	A	633	618	618	U
44	Cargo/Transport A/C Series	A	8,916	9,822	9,822	U
45	E-6 Series	A	178,987	222,077	222,077	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Modification of Aircraft											
Modification of Aircraft											
29	EA-6 Series	A									U
30	AEA Systems										U
31	AV-8 Series	A									U
32	Adversary	A									U
33	F-18 Series	A									U
34	H-53 Series	A									U
35	SH-60 Series	A		3,000		3,000			3,000		U
36	H-1 Series	A		3,740		3,740			3,740		U
37	EP-3 Series	A		7,505		7,505			7,505		U
38	P-3 Series	A									U
39	E-2 Series	A									U
40	Trainer A/C Series	A									U
41	C-2A	A									U
42	C-130 Series	A									U
43	FEWSG	A									U
44	Cargo/Transport A/C Series	A									U
45	E-6 Series	A									U

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
Budget Activity 05: Modification of Aircraft											
Modification of Aircraft											
29	EA-6 Series	A									U
30	AEA Systems			51,900		51,900			51,900		U
31	AV-8 Series	A		60,818		62,302			62,302		U
32	Adversary	A		5,191		5,191			5,191		U
33	F-18 Series	A		1,023,492		917,892			917,892		U
34	H-53 Series	A		46,095		59,095			59,095		U
35	SH-60 Series	A		111,328		111,328			111,328		U
36	H-1 Series	A		50,073		50,073			50,073		U
37	EP-3 Series	A		22,186		22,186			22,186		U
38	P-3 Series	A		2,781		2,781			2,781		U
39	E-2 Series	A		32,949		32,949			32,949		U
40	Trainer A/C Series	A		13,199		13,199			13,199		U
41	C-2A	A		19,066		19,066			19,066		U
42	C-130 Series	A		61,788		62,488			62,488		U
43	FEWSG	A		618		618			618		U
44	Cargo/Transport A/C Series	A		9,822		9,822			9,822		U
45	E-6 Series	A		222,077		222,077			222,077		U

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
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Budget Activity 05: Modification of Aircraft									

Modification of Aircraft									
29	EA-6 Series	A							U
30	AEA Systems			52,960			52,960		U
31	AV-8 Series	A		43,555			43,555		U
32	Adversary	A		2,565			2,565		U
33	F-18 Series	A		1,043,661			1,043,661		U
34	H-53 Series	A		38,712		950	39,662		U
35	SH-60 Series	A		95,333		15,382	110,715		U
36	H-1 Series	A		101,886			101,886		U
37	EP-3 Series	A		7,231		7,220	14,451		U
38	P-3 Series	A		700			700		U
39	E-2 Series	A		97,563			97,563		U
40	Trainer A/C Series	A		8,184			8,184		U
41	C-2A	A		18,673			18,673		U
42	C-130 Series	A		83,541			83,541		U
43	FEWSG	A		630			630		U
44	Cargo/Transport A/C Series	A		10,075			10,075		U
45	E-6 Series	A		223,508			223,508		U

UNCLASSIFIED

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO Quantity Cost	FY 2017 PB Request with CR Adj Base Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
46	Executive Helicopters Series	A	66,624	66,835	66,835	U
47	Special Project Aircraft	A	36,186	16,497	16,497	U
48	T-45 Series	A	81,652	114,887	114,887	U
49	Power Plant Changes	A	11,900	16,893	16,893	U
50	JPATS Series	A	12,537	17,401	17,401	U
51	Common ECM Equipment	A	194,889	143,773	143,773	U
52	Common Avionics Changes	A	154,588	164,839	164,839	U
53	Common Defensive Weapon System	A	3,062	4,403	4,403	U
54	ID Systems	A	41,031	45,768	45,768	U
55	P-8 Series		28,092	18,836	18,836	U
56	MAGTF EW for Aviation	A	7,680	5,676	21,976	U
57	MQ-8 Series		16,304	19,003	19,003	U
58	RQ-7 Series		3,773	3,534	3,534	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B	145,188	141,545	240,545	U
60	F-35 STOVL Series	A	204,464	34,928	34,928	U
61	F-35 CV Series	A	48,527	26,004	26,004	U
62	QRC	A	6,885	5,476	5,476	U
63	MQ-4 Series	A				U
	Total Modification of Aircraft		2,619,771	2,565,436	2,590,320	

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
46	Executive Helicopters Series	A									U
47	Special Project Aircraft	A		14,869		14,869			14,869		U
48	T-45 Series	A									U
49	Power Plant Changes	A									U
50	JPATS Series	A									U
51	Common ECM Equipment	A		98,240		98,240			98,240		U
52	Common Avionics Changes	A									U
53	Common Defensive Weapon System	A									U
54	ID Systems	A									U
55	P-8 Series										U
56	MAGTF EW for Aviation	A									U
57	MQ-8 Series										U
58	RQ-7 Series										U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		8,740		8,740			8,740		U
60	F-35 STOVL Series	A									U
61	F-35 CV Series	A									U
62	QRC	A									U
63	MQ-4 Series	A									U
				-----		-----		-----		-----	
	Total Modification of Aircraft			136,094		136,094			136,094		

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity	Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity	Cost	S e c
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-
46	Executive Helicopters Series	A		66,835		66,835				66,835	U
47	Special Project Aircraft	A		31,366		31,366				31,366	U
48	T-45 Series	A		114,887		114,887				114,887	U
49	Power Plant Changes	A		16,893		16,893				16,893	U
50	JPATS Series	A		17,401		17,401				17,401	U
51	Common ECM Equipment	A		242,013		242,013				242,013	U
52	Common Avionics Changes	A		164,839		164,839				164,839	U
53	Common Defensive Weapon System	A		4,403		4,403				4,403	U
54	ID Systems	A		45,768		45,768				45,768	U
55	P-8 Series			18,836		18,836				18,836	U
56	MAGTF EW for Aviation	A		5,676		21,976				21,976	U
57	MQ-8 Series			19,003		19,003				19,003	U
58	RQ-7 Series			3,534		3,534				3,534	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		150,285		249,285				249,285	U
60	F-35 STOVL Series	A		34,928		34,928				34,928	U
61	F-35 CV Series	A		26,004		26,004				26,004	U
62	QRC	A		5,476		5,476				5,476	U
63	MQ-4 Series	A									U
Total Modification of Aircraft				2,701,530		2,726,414				2,726,414	

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Base Quantity	Cost	FY 2018 OCO Quantity	Cost	FY 2018 Total Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
46	Executive Helicopters Series	A		38,787			38,787		U
47	Special Project Aircraft	A		8,304		19,855	28,159		U
48	T-45 Series	A		148,071			148,071		U
49	Power Plant Changes	A		19,827			19,827		U
50	JPATS Series	A		27,007			27,007		U
51	Common ECM Equipment	A		146,642		75,530	222,172		U
52	Common Avionics Changes	A		123,507			123,507		U
53	Common Defensive Weapon System	A		2,317			2,317		U
54	ID Systems	A		49,524			49,524		U
55	P-8 Series			18,665			18,665		U
56	MAGTF EW for Aviation	A		10,111			10,111		U
57	MQ-8 Series			32,361			32,361		U
58	RQ-7 Series								U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321			228,321		U
60	F-35 STOVL Series	A		34,963			34,963		U
61	F-35 CV Series	A		31,689			31,689		U
62	QRC	A		24,766		15,150	39,916		U
63	MQ-4 Series	A		39,996			39,996		U
Total Modification of Aircraft				2,813,635		134,087	2,947,722		

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 06: Aircraft Spares and Repair Parts										

Aircraft Spares and Repair Parts										
64	Spares and Repair Parts	A	1,478,401		1,407,626		1,709,267		U	
			-----		-----		-----			
Total Aircraft Spares and Repair Parts			1,478,401		1,407,626		1,709,267			
Budget Activity 07: Aircraft Support Equip & Facilities										

Aircraft Support Equip & Facilities										
65	Common Ground Equipment	A	417,344		390,103		390,103		U	
66	Aircraft Industrial Facilities	A	24,931		23,194		23,194		U	
67	War Consumables	A	13,758		40,613		40,613		U	
68	Other Production Charges	A	2,455		860		860		U	
69	Special Support Equipment	A	50,859		36,282		36,282		U	
70	First Destination Transportation	A	1,801		1,523		1,523		U	
71	Judgment Fund	A	18						U	
72	Cancelled Account Adjustments	A	404						U	
			-----		-----		-----			
Total Aircraft Support Equip & Facilities			511,570		492,575		492,575			

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line			FY 2017		FY 2017		FY 2017		FY 2017		
No	Item Nomenclature	Ident	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
----	-----	----	-----	----	-----	----	-----	----	-----	----	
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A	1,500		1,500				1,500		U
			-----		-----				-----		
Total Aircraft Spares and Repair Parts			1,500		1,500				1,500		
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A									U
66	Aircraft Industrial Facilities	A		524		524			524		U
67	War Consumables	A									U
68	Other Production Charges	A									U
69	Special Support Equipment	A									U
70	First Destination Transportation	A									U
71	Judgment Fund	A									U
72	Cancelled Account Adjustments	A									U
			-----		-----				-----		
Total Aircraft Support Equip & Facilities			524		524				524		

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line	Ident	FY 2017	FY 2017	FY 2017	FY 2017	
No	Code	Total	Total	Less Enacted	Remaining Req	
		PB Requests**	PB Requests*	Div B	with CR Adj	S
		with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	e
		Base+OCO+SAA	Base + OCO	OCO	Base + OCO	c
----	-----	-----	-----	-----	-----	-
Budget Activity 06: Aircraft Spares and Repair Parts						

Aircraft Spares and Repair Parts						
64 Spares and Repair Parts	A	1,409,126	1,710,767		1,710,767	U
		-----	-----	-----	-----	
Total Aircraft Spares and Repair Parts		1,409,126	1,710,767		1,710,767	
Budget Activity 07: Aircraft Support Equip & Facilities						

Aircraft Support Equip & Facilities						
65 Common Ground Equipment	A	390,103	390,103		390,103	U
66 Aircraft Industrial Facilities	A	23,718	23,718		23,718	U
67 War Consumables	A	40,613	40,613		40,613	U
68 Other Production Charges	A	860	860		860	U
69 Special Support Equipment	A	36,282	36,282		36,282	U
70 First Destination Transportation	A	1,523	1,523		1,523	U
71 Judgment Fund	A					U
72 Cancelled Account Adjustments	A					U
		-----	-----	-----	-----	
Total Aircraft Support Equip & Facilities		493,099	493,099		493,099	

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2018		FY 2018		FY 2018		S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	Cost	e
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A	1,681,914		18,850		1,700,764		U
			-----		-----		-----		
Total Aircraft Spares and Repair Parts			1,681,914		18,850		1,700,764		
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A	388,052				388,052		U
66	Aircraft Industrial Facilities	A	24,613		463		25,076		U
67	War Consumables	A	39,614				39,614		U
68	Other Production Charges	A	1,463				1,463		U
69	Special Support Equipment	A	48,500				48,500		U
70	First Destination Transportation	A	1,976				1,976		U
71	Judgment Fund	A							U
72	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Aircraft Support Equip & Facilities			504,218		463		504,681		

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Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2016	FY 2017	FY 2017	
No	Item Nomenclature	Code	Base + OCO	PB Request	Total	
----	-----	-----	Quantity Cost	with CR Adj	PB Requests*	
				Base	with CR Adj	S
				Quantity Cost	Base	e
				-----	-----	-
Budget Activity 20: Undistributed						

Undistributed						
73	Adj to Match Continuing Resolution	A		3,378,753	3,378,753	U
			-----	-----	-----	
Total	Undistributed			3,378,753	3,378,753	
			-----	-----	-----	
Total	Aircraft Procurement, Navy		17,623,733	17,487,901	21,494,878	

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO Quantity	Cost	FY 2017 Total PB Requests* with CR Adj OCO Quantity	Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity	Cost	FY 2017 Remaining Req with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed											

Undistributed											
73	Adj to Match Continuing Resolution	A	-182,040		-182,040				-182,040		U
			-----		-----		-----		-----		
Total Undistributed			-182,040		-182,040				-182,040		
			-----		-----		-----		-----		
Total Aircraft Procurement, Navy			210,990		296,409				296,409		

UNCLASSIFIED

Department of the Navy
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA Quantity Cost	FY 2017 Total PB Requests* with CR Adj Base + OCO Quantity Cost	FY 2017 Less Enacted Div B P.L.114-254** OCO Quantity Cost	FY 2017 Remaining Req with CR Adj Base + OCO Quantity Cost	S e c
Budget Activity 20: Undistributed							
Undistributed							
73	Adj to Match Continuing Resolution	A	3,196,713	3,196,713		3,196,713	U
Total Undistributed			3,196,713	3,196,713		3,196,713	
Total Aircraft Procurement, Navy			17,698,891	21,791,287		21,791,287	

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Department of the Navy
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line		Ident	FY 2018		FY 2018		FY 2018	S
No	Item Nomenclature	Code	Base	Cost	OCO	Cost	Total	e
----	-----	-----	Quantity	-----	Quantity	-----	Quantity	Cost

Budget Activity 20: Undistributed								

Undistributed								
73	Adj to Match Continuing Resolution	A						U
			-----		-----		-----	
Total Undistributed								
			-----		-----		-----	
Total Aircraft Procurement, Navy			15,056,235		157,300		15,213,535	

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Navy • Budget Estimates FY 2018 • Procurement

Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	01	0143	EA-18G.....	Volume 1 - 1
2	01	01	0145	FA-18E/F.....	Volume 1 - 3
3	01	01	0145	FA-18E/F, Advance Procurement.....	Volume 1 - 13
4	01	01	0147	Joint Strike Fighter CV.....	Volume 1 - 17
5	01	01	0147	Joint Strike Fighter CV, Advance Procurement.....	Volume 1 - 27
6	01	01	0152	JSF STOVL.....	Volume 1 - 31
7	01	01	0152	JSF STOVL, Advance Procurement.....	Volume 1 - 43
8	01	01	0158	CH-53K (Heavy Lift).....	Volume 1 - 47
9	01	01	0158	CH-53K (Heavy Lift), Advance Procurement.....	Volume 1 - 57
10	01	01	0164	V-22 (Medium Lift).....	Volume 1 - 61
11	01	01	0164	V-22 (Medium Lift), Advance Procurement.....	Volume 1 - 73
12	01	01	0178	UH-1Y/AH-1Z.....	Volume 1 - 79
13	01	01	0178	UH-1Y/AH-1Z, Advance Procurement.....	Volume 1 - 93
14	01	01	0179	MH-60S (MYP).....	Volume 1 - 99
15	01	01	0182	MH-60R.....	Volume 1 - 101
16	01	01	0193	P-8A Poseidon.....	Volume 1 - 103

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	01	01	0193	P-8A Poseidon, Advance Procurement.....	Volume 1 - 113
18	01	01	0195	E-2D AHE.....	Volume 1 - 117
19	01	01	0195	E-2D AHE, Advance Procurement.....	Volume 1 - 129

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
20	02	01	0246	C-40A.....	Volume 1 - 133

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
21	03	01	0339	JT Primary Acft Trnr Sys (JPATS).....	Volume 1 - 135

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
22	04	01	0416	KC-130J.....	Volume 1 - 137
23	04	01	0416	KC-130J, Advance Procurement.....	Volume 1 - 147
24	04	01	0442	MQ-4 TRITON.....	Volume 1 - 151
25	04	01	0442	MQ-4 TRITON, Advance Procurement.....	Volume 1 - 161
26	04	01	0443	MQ-8 UAV.....	Volume 1 - 165
27	04	01	0444	STUASLO.....	Volume 1 - 171
28	04	01	0465	Other Support Aircraft.....	Volume 1 - 173

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
29	05	01	0511	EA-6 Series.....	Volume 2 - 1
30	05	01	0513	AEA Systems.....	Volume 2 - 3
31	05	01	0514	AV-8 Series.....	Volume 2 - 9
32	05	01	0522	Adversary.....	Volume 2 - 29

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
33	05	01	0525	F-18 Series.....	Volume 2 - 31
34	05	01	0528	H-53 Series.....	Volume 2 - 163
35	05	01	0530	SH-60 Series.....	Volume 2 - 201
36	05	01	0532	H-1 Series.....	Volume 2 - 231
37	05	01	0537	EP-3 Series.....	Volume 2 - 253
38	05	01	0538	P-3 Series.....	Volume 2 - 255
39	05	01	0544	E-2 Series.....	Volume 2 - 257
40	05	01	0549	Trainer Acft Series.....	Volume 2 - 285
41	05	01	0556	C-2A.....	Volume 2 - 287
42	05	01	0560	C-130 Series.....	Volume 2 - 289
43	05	01	0561	Flt Elect Wrfr Supt Grp (FEWSG).....	Volume 2 - 311
44	05	01	0562	Cargo/Transport Acft Series.....	Volume 2 - 313
45	05	01	0564	E-6 Series.....	Volume 2 - 315
46	05	01	0566	Executive Helicopters Series.....	Volume 2 - 353
47	05	01	0567	Special Project Acft.....	Volume 2 - 375
48	05	01	0569	T-45 Series.....	Volume 2 - 381
49	05	01	0570	Power Plant Changes.....	Volume 2 - 409
50	05	01	0571	JT Primary Acft Trnr Sys (JPATS).....	Volume 2 - 411

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
51	05	01	0576	Common ECM Equipment.....	Volume 2 - 423
52	05	01	0577	Common Avionics Changes.....	Volume 2 - 445
53	05	01	0581	Common Defensive Weapon System.....	Volume 2 - 461
54	05	01	0582	ID Sys.....	Volume 2 - 463
55	05	01	0586	P-8 Series.....	Volume 2 - 469
56	05	01	0587	MAGTF EW for Aviation.....	Volume 2 - 471
57	05	01	0588	MQ-8 Series.....	Volume 2 - 473
58	05	01	0589	RQ-7 Series.....	Volume 2 - 487
59	05	01	0590	V-22 (Tilt/Rotor Acft) Osprey.....	Volume 2 - 489
60	05	01	0592	F-35 STOVL Series.....	Volume 2 - 529
61	05	01	0593	F-35 CV Series.....	Volume 2 - 541
62	05	01	0595	QRC.....	Volume 2 - 553
63	05	01	0596	MQ-4 Series.....	Volume 2 - 555

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
64	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
65	07	01	0705	Common Ground Equipment.....	Volume 4 - 1
66	07	01	0715	Aircraft Industrial Facilities.....	Volume 4 - 29
67	07	01	0720	War Consumables.....	Volume 4 - 33
68	07	01	0725	Other Production Charges.....	Volume 4 - 39
69	07	01	0735	Special Support Equipment.....	Volume 4 - 41
70	07	01	0740	First Destination Transportation.....	Volume 4 - 43
71	07	01	0770	Judgment Fund.....	Volume 4 - 45
72	07	01	0790	Cancelled Account Adjustments.....	Volume 4 - 47

UNCLASSIFIED

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Navy • Budget Estimates FY 2018 • Procurement

Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
AEA Systems	0513	30	05	01.....	Volume 2 - 3
AV-8 Series	0514	31	05	01.....	Volume 2 - 9
Adversary	0522	32	05	01.....	Volume 2 - 29
Aircraft Industrial Facilities	0715	66	07	01.....	Volume 4 - 29
C-130 Series	0560	42	05	01.....	Volume 2 - 289
C-2A	0556	41	05	01.....	Volume 2 - 287
C-40A	0246	20	02	01.....	Volume 1 - 133
CH-53K (Heavy Lift)	0158	8	01	01.....	Volume 1 - 47
CH-53K (Heavy Lift), Advance Procurement	0158	9	01	01.....	Volume 1 - 57
Cancelled Account Adjustments	0790	72	07	01.....	Volume 4 - 47
Cargo/Transport Acft Series	0562	44	05	01.....	Volume 2 - 313
Common Avionics Changes	0577	52	05	01.....	Volume 2 - 445
Common Defensive Weapon System	0581	53	05	01.....	Volume 2 - 461
Common ECM Equipment	0576	51	05	01.....	Volume 2 - 423
Common Ground Equipment	0705	65	07	01.....	Volume 4 - 1
E-2 Series	0544	39	05	01.....	Volume 2 - 257
E-2D AHE	0195	18	01	01.....	Volume 1 - 117

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
E-2D AHE, Advance Procurement	0195	19	01	01.....	Volume 1 - 129
E-6 Series	0564	45	05	01.....	Volume 2 - 315
EA-18G	0143	1	01	01.....	Volume 1 - 1
EA-6 Series	0511	29	05	01.....	Volume 2 - 1
EP-3 Series	0537	37	05	01.....	Volume 2 - 253
Executive Helicopters Series	0566	46	05	01.....	Volume 2 - 353
F-18 Series	0525	33	05	01.....	Volume 2 - 31
F-35 CV Series	0593	61	05	01.....	Volume 2 - 541
F-35 STOVL Series	0592	60	05	01.....	Volume 2 - 529
FA-18E/F	0145	2	01	01.....	Volume 1 - 3
FA-18E/F, Advance Procurement	0145	3	01	01.....	Volume 1 - 13
First Destination Transportation	0740	70	07	01.....	Volume 4 - 43
Flt Elect Wrfr Supt Grp (FEWSG)	0561	43	05	01.....	Volume 2 - 311
H-1 Series	0532	36	05	01.....	Volume 2 - 231
H-53 Series	0528	34	05	01.....	Volume 2 - 163
ID Sys	0582	54	05	01.....	Volume 2 - 463
JSF STOVL	0152	6	01	01.....	Volume 1 - 31
JSF STOVL, Advance Procurement	0152	7	01	01.....	Volume 1 - 43
JT Primary Acft Trnr Sys (JPATS)	0339	21	03	01.....	Volume 1 - 135
JT Primary Acft Trnr Sys (JPATS)	0571	50	05	01.....	Volume 2 - 411

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Joint Strike Fighter CV	0147	4	01	01.....	Volume 1 - 17
Joint Strike Fighter CV, Advance Procurement	0147	5	01	01.....	Volume 1 - 27
Judgment Fund	0770	71	07	01.....	Volume 4 - 45
KC-130J	0416	22	04	01.....	Volume 1 - 137
KC-130J, Advance Procurement	0416	23	04	01.....	Volume 1 - 147
MAGTF EW for Aviation	0587	56	05	01.....	Volume 2 - 471
MH-60R	0182	15	01	01.....	Volume 1 - 101
MH-60S (MYP)	0179	14	01	01.....	Volume 1 - 99
MQ-4 Series	0596	63	05	01.....	Volume 2 - 555
MQ-4 TRITON	0442	24	04	01.....	Volume 1 - 151
MQ-4 TRITON, Advance Procurement	0442	25	04	01.....	Volume 1 - 161
MQ-8 Series	0588	57	05	01.....	Volume 2 - 473
MQ-8 UAV	0443	26	04	01.....	Volume 1 - 165
Other Production Charges	0725	68	07	01.....	Volume 4 - 39
Other Support Aircraft	0465	28	04	01.....	Volume 1 - 173
P-3 Series	0538	38	05	01.....	Volume 2 - 255
P-8 Series	0586	55	05	01.....	Volume 2 - 469
P-8A Poseidon	0193	16	01	01.....	Volume 1 - 103
P-8A Poseidon, Advance Procurement	0193	17	01	01.....	Volume 1 - 113
Power Plant Changes	0570	49	05	01.....	Volume 2 - 409

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Line Item Title	Line Item Number	Line #	BA	BSA	Page
QRC	0595	62	05	01.....	Volume 2 - 553
RQ-7 Series	0589	58	05	01.....	Volume 2 - 487
SH-60 Series	0530	35	05	01.....	Volume 2 - 201
STUASLO	0444	27	04	01.....	Volume 1 - 171
Spares and Repair Parts	0605	64	06	01.....	Volume 3 - 1
Special Project Acft	0567	47	05	01.....	Volume 2 - 375
Special Support Equipment	0735	69	07	01.....	Volume 4 - 41
T-45 Series	0569	48	05	01.....	Volume 2 - 381
Trainer Acft Series	0549	40	05	01.....	Volume 2 - 285
UH-1Y/AH-1Z	0178	12	01	01.....	Volume 1 - 79
UH-1Y/AH-1Z, Advance Procurement	0178	13	01	01.....	Volume 1 - 93
V-22 (Medium Lift)	0164	10	01	01.....	Volume 1 - 61
V-22 (Medium Lift), Advance Procurement	0164	11	01	01.....	Volume 1 - 73
V-22 (Tilt/Rotor Acft) Osprey	0590	59	05	01.....	Volume 2 - 489
War Consumables	0720	67	07	01.....	Volume 4 - 33

UNCLASSIFIED

UNCLASSIFIED

Navy • Budget Estimates FY 2018 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
64	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

UNCLASSIFIED

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Navy • Budget Estimates FY 2018 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Spares and Repair Parts	0605	64	06	01.....	Volume 3 - 1

UNCLASSIFIED

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Exhibit P-40, Budget Line Item Justification: FY 2018 Navy										Date: May 2017		
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts							P-1 Line Item Number / Title: 0605 / Spares and Repair Parts					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	1,478.401	1,710.767	1,681.914	18.850	1,700.764	1,338.618	1,379.020	1,400.602	1,084.857	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	1,478.401	1,710.767	1,681.914	18.850	1,700.764	1,338.618	1,379.020	1,400.602	1,084.857	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	1,478.401	1,710.767	1,681.914	18.850	1,700.764	1,338.618	1,379.020	1,400.602	1,084.857	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
<p>Description:</p> <p>All aviation spares requirements are developed using accredited sparing models. Funding requirements for major avionics are calculated on an item-by-item basis where possible. APN-6 is a "follower" account providing spares for end-items and modifications procured under APN Budget Activity (BA)'s 1-5 and 7, and follow program changes in end-item quantities, basing scenarios, and maintenance data.</p> <p>The Initial spares category includes all repairables and consumables allowances to support the quantity and Type/Model/Series (T/M/S) of aircraft in new procurement, during Interim Contractor Support (ICS) to support the Repair of Repairables (ROR) prior to Material Support Date (MSD) and to support aircraft modifications.</p> <p>Initial Spares supporting aircraft procured under APN BA-1 through BA-4 are based on the number of aircraft being procured, basing plans, flying hours, maintenance data, and a number of other data elements derived from the Weapon System Planning Documents and Aircraft Program Data File that are fed into the Readiness Based Sparing model and the Retail Inventory Model for Aviation model for the determination of spare engine requirements. Spare engines and engine modules are procured under initial spares during the production of the aircraft and do not transition to Navy Working Capital Funds (NWCF).</p> <p>The Initial Spares category funds the ROR via contractor support, prior to the MSD, when repairs are turned over to the organic depots.</p> <p>Modification spares follow the APN BA-5 Modification budget for all T/M/S supporting various Engineering Change Proposals (ECPs) and Operational Safety Improvement Programs (OSIPs).</p> <p>Spares for Aircraft Support Equipment and Facilities follow the APN BA-7 budget for all T/M/S providing spares for training devices and support equipment.</p> <p>Replenishment Spares provides initial sparing for 6K Cog containers (9710), Adversary (9711), Head Quarters (HQ) Replenishment (9712) for various classified programs and Executive Mission Helicopters, and Aviation Outfitting Account for Repairables (9713) and Consumables (9714) for initial sparing and range/depth increases.</p> <p>The Vendor Direct spares element of the budget is comprised of the Aviation Outfitting Account (AOA), which sources spares from Defense Working Capital Fund (DWCF)/NWCF subsequent to MSD, as well as a limited number of Headquarters Replenishment Accounts for spares procured at Naval Air Systems Command headquarters to support Executive Mission helicopters, inter-service support requirements, and miscellaneous aircraft systems. Successful execution of AOA and meeting Fleet requirements depends heavily on the synchronization between NWCF Buy-In and APN-6 Buy-Out requiring stability of funding levels for both accounts. AOA fills Aviation and Shore Consolidated Allowances (AVCAL/SHORCAL). AVCALs support carriers and L-decks conducting deployed operations.</p>												

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Exhibit P-40, Budget Line Item Justification: FY 2018 Navy		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>APN-6 funding for Joint Strike Fighter (JSF) will procure the Navy's proportional share of pooled aircraft spares and repair parts, to include spare engines and engine modules. Additionally, APN-6 funds will procure initial spares and repair parts necessary to outfit organic and commercial depot repair activities in satisfaction of the interim support arrangements made to achieve key sustainment milestones in the JSF program.</p>		

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Exhibit P-40, Budget Line Item Justification: FY 2018 Navy								Date: May 2017		
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts						P-1 Line Item Number / Title: 0605 / Spares and Repair Parts				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-18	APN spares				- / -	- / 1,478.401	- / 1,710.767	- / 1,681.914	- / 18.850	- / 1,700.764
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 1,478.401	- / 1,710.767	- / 1,681.914	- / 18.850	- / 1,700.764
Title represents the P-18 Title for Spares.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>Aviation sparing supports the Chief of Naval Operations' (CNO's) strategy of achieving a 2+3 carriers' posture by 2020. This includes filling Aviation and Shore Consolidated Allowances (AVCAL/SHORCAL) requirements enabling carriers/L-Decks to conduct deployed operations. Initial contractor spares and engine spares are a major cost driver in FY18 due to new Type/Model/Series (T/M/S) being introduced and procured in FY18. To field new aircraft, sparing supports the stand-up of new basing plans and additional support packages. The PB18 Aviation Spares and Repair Parts budget further supports the Secretary of Defense's strategy to improve warfighting readiness by addressing urgent warfighting readiness shortfalls.</p> <p>(1) Initial Spares: FY2018 initial spares funding is required for Joint Strike Fighter (JSF) Short Takeoff and Vertical Landing (STOVL) (0152) and JSF Carrier Variant (CV) (0147) to support Initial Operational Capability; meet parts availability, resupply response times, and maintenance requirements; and continue progressing to Full Operational Capability. The funding will procure Afloat Spares Packages, Deployment Spares Packages, Base Spares Packages, and the Navy and Marine Corps share of the JSF Global Spares Pool (GSP). The GSP is a foundational tenet of this joint program, whereby the Air Force, Navy, Marine Corps, and eight International countries share the cost of spares, eliminating need for individual entities to procure full depth and range of spares. These initial spares and repair parts are critical to establishing depot maintenance capability and meeting sustainment milestones for all partners.</p> <p>FY2018 initial spares funding also includes required support of the following aircraft platforms: CH-53K (0158) - spares associated with Low Rate Initial Procurement (LRIP) and engines. CMV-22 (0164) - spares for unique systems on Navy variant. Increase from FY2017 is due to start of production for CMV-22. P-8 (0193) - spares for Special Mission Pod Deployment System mechanism and one engine. E-2D AHE (0195) - spare engines, contractor spares, and peculiar support equipment requirements. KC-130J (0416) - spare engine and propeller requirements. MQ-4C TRITON (0442) - spares associated with LRIP. MQ-8 UAV (0443) - spares to support the quantity of Littoral Combat Ships (LCS) Ships deployed with MQ-8 and sparing decision to carry a spare engine on each LCS, resulting in an increase.</p> <p>FY2018 funding is required for Repair of Repairables (ROR) (9401). ROR increases from FY2017 for MQ-4 TRITON, F/A-18E/F Infrared Search and Track (IRST), Common Avionics, and Consolidated Automated Support Systems (CASS).</p> <p>FY2018 funding is required for Spares for Modification (9504) requirements which are driven by F/A-18 Operational Safety Improvement Programs for IRST, Active Electronically Scanned Array, Manned Reconnaissance modifications for EP-3, Special Aircraft, and P-8, Service Life Monitoring Program, and the addition of modifications for MQ-8.</p> <p>FY2018 funding is required for Aircraft Support Equipment and Facilities, providing initial spares for Training Devices (9705), Common Support Equipment (CSE) (9707), CASS (9708), and Tactical Combat Training System (TCTS) (9709). These accounts are critical and tied directly to T/M/S enabling mission success by training pilots and maintainers and ensuring maintenance and planeside support of the aircraft. The increase in CSE is due to introduction of new aircraft. The increase in CASS is driven by the new eCASS system.</p>										

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Exhibit P-40, Budget Line Item Justification: FY 2018 Navy		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>(2) Replenishment:</p> <p>FY2018 funding is required for replenishment of the Aviation Outfitting Account (AOA) (Repairable)/Aviation Consumable Account (ACA)(9713/9714) spares. The AOA Repairable account is integral in that it includes sustainment requirements that maintain current operational and wartime readiness for legacy systems such as F/A-18, AV-8B, EA-6B, H-1, MH-53E, MV-22, Common Avionics and Special Programs. Specifically, Aviation Outfitting procures critical spare parts to fill AVCAL and SHORCAL requirements in support of the CNO's strategy of achieving 2+3 carrier's posture by FY2020. AOA/ACA accounts fund aviation material spares that will support 116 projected aircraft deliveries (of at least 8 T/M/S) in/or about FY2018, current and/or deferred buy-outs of repairable and consumable spares from the Navy Working Capital Fund (NWCFF), and Weapon System Planning Document (WSPD) updates that include changes in basing scenarios and Concept of Operations.</p> <p>AOA Repairables funds increased in FY2018 in order to improve aviation operational readiness across the Fleet. The P-8 Outfitting also increased due to revised WSPD operational (basing) requirements. MH-60 Outfitting includes deferrals and funding of requirements for Automatic Radar Detection and Discrimination, KU Band, Operator Sensor Interface and Enhanced Software Configuration Air Data Unit that would have otherwise been funded during the interim phase.</p> <p>Some post-MSD systems yield new spares requirements that are fulfilled through Outfitting.</p> <p>In FY2018, ACA (consumables) supports carriers and L-decks as well as Naval Air Station aviation allowance growth and repair efforts supporting AOA assets.</p> <p>FY2018 funding is required for Spares for 6K Cog (9710), Adversary (9711), and Head Quarters (HQ) Replenishment (9712) requirements. HQ Replenishment includes Executive Helicopter Mission, Project Beartrap, Direct Support Squadron, and Manned Reconnaissance. Due to the nature of Adversary and HQ Replenishment programs, initial spares requirements are supported for the life of the program by APN-6 funding and are not transferred to the Navy Supply System for support. Spares for 6K Cog have increased from FY2017 due to the shortfall of shipping containers in the fleet that are integral in getting high dollar parts (i.e. everything from small computer components to engines) shipped safely from depot to fleet and back.</p> <p>OCO:</p> <p>FY18 OCO of \$10.6M for Modification spares supports Manned Reconnaissance Systems modifications for EP-3, Special Project Aircraft, P-8 Quick Reaction Change (QRC), and Distributed Aperture Infrared Countermeasures (DAIRCM) AN/AAQ-45 Aircraft Survivability Equipment for MH-60S, AH-1Z, and UH-1Y Marine Expeditionary Unit aircraft in support of a Joint Urgent Operational Need Statement. Specific locations of forward deployed assets are classified.</p> <p>FY18 Overseas Contingency Operations (OCO) of \$8.250M for HQ Replenishment spares supports EP-3E and Special Project Aircraft Manned Reconnaissance Systems which are in direct support of OCO Theater Operations. Platforms have been deployed continuously in support of all OCO Theater Operations since 2001. Specific locations of forward deployed assets are classified. Spares requirements are due to the austere OCO environments, increased systems inventory, and increased flight hours.</p>		

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: FY 2018 Navy					Date: May 2017	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts			Title: APN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 Base (\$ M)	FY 2018 OCO (\$ M)	FY 2018 Total (\$ M)
Initial						
BA 01 - Combat Aircraft						
0147 / Joint Strike Fighter CV	-	16.914	61.076	77.177	-	77.177
0152 / JSF STOVL	-	154.569	214.252	144.819	-	144.819
0158 / CH-53K (Heavy Lift)	-	-	91.000	41.656	-	41.656
0164 / V-22 (Medium Lift)	-	0.543	0.033	1.897	-	1.897
0178 / UH-1Y/AH-1Z	-	0.936	-	0.000	-	0.000
0179 / MH-60S (MYP)	-	0.465	-	0.000	-	0.000
0182 / MH-60R	-	1.023	-	0.000	-	0.000
0193 / P-8A Poseidon	-	6.915	44.700	33.063	-	33.063
0195 / E-2D AHE	-	11.295	26.371	14.325	-	14.325
BA 02 - Airlift Aircraft						
0246 / C-40A	-	-	6.300	0.000	-	0.000
BA 04 - Other Aircraft						
0416 / KC-130J	-	18.613	2.007	1.863	-	1.863
0442 / MQ-4 TRITON	-	103.954	114.529	56.915	-	56.915
0443 / MQ-8 UAV	-	-	1.506	3.499	-	3.499
9401 / Spares for Repair of Repairables	-	3.159	26.448	48.767	-	48.767
BA 05 - Modification of Aircraft						
9504 / Spares for Modifications	-	108.713	119.806	119.397	10.600	129.997
BA 07 - Aircraft Support Equip & Facilities						
9705 / Spares for Training Devices	-	33.865	49.085	47.443	-	47.443
9707 / Spares for CSE Parts	-	0.427	1.167	1.614	-	1.614
9708 / Spares for CASS Spares	-	3.415	2.853	4.057	-	4.057
9709 / Spares for TCTS Spares	-	0.099	0.155	0.108	-	0.108
Subtotal: Initial	-	464.905	761.288	596.600	10.600	607.200
Replenishment						
BA 07 - Aircraft Support Equip & Facilities						
9710 / Spares for 6K Cog	-	14.682	16.694	22.756	-	22.756
9711 / Spares for Adversary	-	1.317	1.151	0.430	-	0.430
9712 / Spares for HQ Replenishment	-	35.575	38.908	25.786	8.250	34.036
9713 / Spares for AOA Repairables	-	887.108	814.415	963.873	-	963.873

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: FY 2018 Navy					Date: May 2017	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts			Title: APN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2016 (\$ M)	FY 2017 (\$ M)	FY 2018 Base (\$ M)	FY 2018 OCO (\$ M)	FY 2018 Total (\$ M)
9714 / Spares for AOA Consumables	-	74.814	78.311	72.469	-	72.469
Subtotal: Replenishment	-	1,013.496	949.479	1,085.314	8.250	1,093.564
Total Cost (Initial + Replenishment)	-	1,478.401	1,710.767	1,681.914	18.850	1,700.764
Remarks: FY18 INITIAL SPARES BREAKDOWN(\$M): JSF-F-35C CV (J0147): \$77.177 Joint Strike Fighter CV Contractor Spares: \$72.330 Joint Strike Fighter CV Engine Spares: \$2.687 Joint Strike Fighter CV Peculiar Support Equipment: \$2.160 JSF F-35B STOVL (J0152): \$144.819 JSF STOVL Contractor Spares: \$106.846 JSF STOVL Engine spares: \$33.459 JSF STOVL Peculiar Support Equipment: \$4.514 CH-53K (Heavy Lift) (J0158): \$41.656 CH-53K (Heavy Lift) Contractor Spares: \$30.812 CH-53K (Heavy Lift) Engine Spares: \$10.844 CMV-22 (Medium Lift) (J0164): \$1.897 P-8A Poseidon (J0193): \$33.063 P-8A Poseidon Contractor Spares: \$10.523 P-8A Poseidon Engine Spares: \$22.500 P-8A Poseidon Peculiar Support Equipment: \$0.040 E-2D (J0195): \$14.325 E-2D AHE Contractor Spares: \$5.730 E-2D AHE Engine Spares: \$8.440 E-2D AHE Peculiar Support Equipment: \$0.155 KC-130J-Marines (J0416): \$1.863 KC-130J-Marines Contractor Spares: \$0.926 KC-130J-Marines Engine Spares: \$0.937 MQ-4 TRITON (J0442): \$56.915 RQ-4 UAV (MQ-4) Contractor Spares: \$49.081 RQ-4 UAV (MQ-4) Engine Spares: \$7.679 RQ-4 UAV (MQ-4) Peculiar Support Equipment: \$0.155 MQ-8 UAV Contractor Spares (J0443): \$3.499 -----						

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: FY 2018 Navy		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1	P-1 Line Item Number / Title: 0605 / Spares and Repair Parts	Title: APN spares
<p>FY18 SPARES FOR REPAIR OF REPAIRABLES (ROR) BREAKDOWN (J9401) (\$M): \$48.767</p> <p>AV-8B: \$0.524 H-1: \$0.360 MH-60R: \$0.060 MH-60S: \$0.093 F/A-18: \$11.460 EP-3E: \$0.388 P-3: \$0.195 CASS: \$4.043 MQ-8 UAV: \$0.039 E-2: \$0.373 P-8A Poseidon: \$0.654 MQ-4 Triton: \$11.459 V-22: \$0.062 C-130: \$0.765 Common Avionics: \$15.688 Various: \$2.604</p> <p>-----</p> <p>FY18 MODIFICATION SPARES BREAKDOWN (J9504)(\$M): \$129.997 (\$119.397 Base + \$10.600 OCO)</p> <p>**Includes \$10.600 M of OCO</p> <p>AV-8B: \$0.720 Common ECM Equipment: \$17.621** E-2 Series: \$13.136 F-18 Series: \$29.234 T-45TS (Trainer) Goshawk: \$13.156 T-6A/B (JPATS): \$2.201 C-130 Series: \$1.859 CARGO/Transport Acft Series: \$0.967 E-6 Series: \$7.873 Manned Reconnaissance (EP-3, SPA, P-8A): \$12.869** Executive Msn: \$0.807 H-1 Series: \$0.385 H-60 Series: \$1.677 V-22 (TILT/ROTOR ACFT) OSPREY: \$3.566 P-3 Series: \$0.396 P-8 Series: \$1.292 MQ-8 UAV (VTUAV): \$0.398 TRAINER ACFT SERIES: \$0.450 Common Avionics: \$21.047 POWER PLANT CHANGES: \$0.343</p> <p>-----</p> <p>FY18 SUPPORT FACILITIES SPARES BREAKDOWN (\$M):</p> <p>Spares for Training Devices (J9705): \$47.443 TRAINING DEVICES - JSF CV: \$0.027</p>		

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<p>TRAINING DEVICES - JSF STOVL: \$2.301 TRAINING DEVICES: \$45.115</p> <p>COMMON SE Total Interim Spares (J9707): \$1.614 CASS/ATE/EW Total Interim Spares (J9708): \$4.057 TCTS Total Interim Spares (J9709): \$0.108</p> <p>-----</p> <p>FY18 HQ REPLENISHMENT SPARES BREAKDOWN (J9712)(\$M): \$34.036 (\$25.786 Base + \$8.250 OCO) **Includes \$8.250 M of OCO</p> <p>EXECUTIVE HELICOPTERS SERIES: \$15.771 AIRBORNE WPNS SUPPORT: \$1.800 DIRECT SUPPT SQDN: \$1.900 Project Bear trap : \$3.600 Manned Reconnaissance Systems: \$10.965**</p> <p>-----</p> <p>FY18 AVIATION OUTFITTING ACCOUNT (AOA) SPARES BREAKDOWN (J9713)(\$M): \$963.873</p> <p>AV-8 SERIES: \$6.054 COMMON AVIONICS CHANGES: \$15.328 E-2D AHE: \$89.450 EA-6 SERIES: \$1.104 F-18 Series: \$92.700 H-1: \$58.619 H-53E: \$1.380 KC-130J: \$9.114 MH-60R: \$158.132 MH-60S: \$0.145 V-22 (TILT/ROTOR ACFT) OSPREY: \$61.838 P-3: \$2.807 P-8A Poseidon: \$196.830 MQ-8 UAV (VTUAV): \$20.424 SASS Special Initiatives: \$142.635 EA-18G EXPEDITIONARY SASS: \$21.347 SITE AVCAL MAINTENANCE: \$85.005 SUPPORT EQUIPMENT: \$0.961</p> <p>FY18 AVIATION OUTFITTING ACCOUNT CONSUMABLES (ACA)SPARES BREAKDOWN (J9714) (\$M): \$72.469</p> <p>AV-8 SERIES: \$0.455 COMMON AVIONICS CHANGES: \$1.152 E-2D AHE: \$6.725 EA-6 SERIES: \$0.083 F-18 Series: \$6.970 H-1: \$4.407 H-53E: \$0.104 KC-130J: \$0.685 MH-60R: \$11.889</p>		

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MH-60S: \$0.011 V-22 (TILT/ROTOR ACFT) OSPREY: \$4.649 P-3: \$0.211 P-8A Poseidon: \$14.799 MQ-8 UAV (VTUAV): \$1.536 SASS Special Initiatives: \$10.724 EA-18G EXPEDITIONARY SASS: \$1.605 SITE AVCAL MAINTENANCE: \$6.391 SUPPORT EQUIPMENT: \$0.073		

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