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**Department of Defense
Fiscal Year (FY) 2019 Budget Estimates**

February 2018



Navy

Justification Book Volume 3 of 4

Aircraft Procurement, Navy

Budget Activity 06

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The estimated cost for this report for the Department of the Navy (DON) is \$13,431.

The estimated total cost for supporting the DON budget justification material is approximately \$1,643,653 for the 2018 fiscal year. This includes \$79,753 in supplies and \$1,563,900 in labor.

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Department of Defense Appropriations Act, 2019

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$19,121,918,000, to remain available for obligation until September 30, 2021.

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Department of the Navy
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187
Total Department of the Navy	16,834,587	16,119,051	16,019,051	682,187

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Department of the Navy
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Aircraft Procurement, Navy	682,187			
Total Department of the Navy	682,187			

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Aircraft Procurement, Navy	16,701,238		16,701,238
Total Department of the Navy	16,701,238		16,701,238

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Aircraft Procurement, Navy	19,041,799	80,119	19,121,918
Total Department of the Navy	19,041,799	80,119	19,121,918

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Combat Aircraft	10,882,360	9,271,650	9,271,650	
02. Airlift Aircraft	207,000			
03. Trainer Aircraft	5,849			
04. Other Aircraft	820,215	784,818	784,818	3,900
05. Modification of Aircraft	2,741,950	2,813,635	2,713,635	134,087
06. Aircraft Spares and Repair Parts	1,712,571	1,681,914	1,681,914	18,850
07. Aircraft Support Equip & Facilities	464,642	504,218	504,218	463
20. Undistributed		1,062,816	1,062,816	524,887
Total Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Combat Aircraft				
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	3,900			
05. Modification of Aircraft	134,087			
06. Aircraft Spares and Repair Parts	18,850			
07. Aircraft Support Equip & Facilities	463			
20. Undistributed	524,887			
Total Aircraft Procurement, Navy	682,187			

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Combat Aircraft	9,271,650		9,271,650
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	788,718		788,718
05. Modification of Aircraft	2,847,722		2,847,722
06. Aircraft Spares and Repair Parts	1,700,764		1,700,764
07. Aircraft Support Equip & Facilities	504,681		504,681
20. Undistributed	1,587,703		1,587,703
Total Aircraft Procurement, Navy	16,701,238		16,701,238

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Combat Aircraft	11,728,769		11,728,769
02. Airlift Aircraft	206,000		206,000
03. Trainer Aircraft			
04. Other Aircraft	1,616,353	35,065	1,651,418
05. Modification of Aircraft	3,156,663	45,054	3,201,717
06. Aircraft Spares and Repair Parts	1,792,920		1,792,920
07. Aircraft Support Equip & Facilities	541,094		541,094
20. Undistributed			
Total Aircraft Procurement, Navy	19,041,799	80,119	19,121,918

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	14	(1,146,912)	14	(1,253,120)	14	(1,253,120)			U
	Less: Advance Procurement (PY)					(-52,974)		(-52,974)			U
				-----		-----		-----		-----	
				1,146,912		1,200,146		1,200,146			
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)					52,971		52,971			U
	C (FY 2018 for FY 2019) (M)					(52,971)		(52,971)			
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A	8	(1,360,880)	4	(663,232)	4	(663,232)			U
	Less: Advance Procurement (PY)					(-48,630)		(-80,908)			U
				-----		-----		-----		-----	
				1,312,250		582,324		582,324			
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			80,908		263,112		263,112			U
	C (FY 2017 for FY 2018) (M)			(80,908)							
	C (FY 2018 for FY 2019) (M)					(196,411)		(196,411)			
	C (FY 2018 for FY 2020) (M)					(66,701)		(66,701)			
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL		18	(2,504,927)	20	(2,631,787)	20	(2,631,787)			U
	Less: Advance Procurement (PY)					(-203,060)		(-233,648)			U
				-----		-----		-----		-----	
				2,301,867		2,398,139		2,398,139			
6	JSF STOVL										
	Advance Procurement (CY)			233,648		413,450		413,450			U
	C (FY 2017 for FY 2018) (M)			(233,648)							
	C (FY 2018 for FY 2019) (M)					(322,264)		(322,264)			
	C (FY 2018 for FY 2020) (M)					(91,186)		(91,186)			
	C (FY 2019 for FY 2020) (M)										

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Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
2	F/A-18E/F (Fighter) Hornet										U
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
4	Joint Strike Fighter CV										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
6	JSF STOVL										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c -	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Combat Aircraft										

Combat Aircraft										
1	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)			14	(1,253,120)	U	
	Less: Advance Procurement (PY)			(-52,974)				(-52,974)	U	
				-----		-----		-----		
				1,200,146				1,200,146		
2	F/A-18E/F (Fighter) Hornet									
	Advance Procurement (CY)			52,971				52,971	U	
	C (FY 2018 for FY 2019) (M)			(52,971)				(52,971)		
	C (FY 2019 for FY 2020) (M)									
3	Joint Strike Fighter CV	A	4	(663,232)			4	(663,232)	U	
	Less: Advance Procurement (PY)			(-80,908)				(-80,908)	U	
				-----		-----		-----		
				582,324				582,324		
4	Joint Strike Fighter CV									
	Advance Procurement (CY)			263,112				263,112	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(196,411)				(196,411)		
	C (FY 2018 for FY 2020) (M)			(66,701)				(66,701)		
	C (FY 2019 for FY 2020) (M)									
5	JSF STOVL		20	(2,631,787)			20	(2,631,787)	U	
	Less: Advance Procurement (PY)			(-233,648)				(-233,648)	U	
				-----		-----		-----		
				2,398,139				2,398,139		
6	JSF STOVL									
	Advance Procurement (CY)			413,450				413,450	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(322,264)				(322,264)		
	C (FY 2018 for FY 2020) (M)			(91,186)				(91,186)		
	C (FY 2019 for FY 2020) (M)									

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Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	S e c
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	24	(1,990,524)			24	(1,990,524)	U
	Less: Advance Procurement (PY)			(-52,971)				(-52,971)	U
				-----		-----		-----	
				1,937,553				1,937,553	
2	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			58,799				58,799	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,799)				(58,799)	
3	Joint Strike Fighter CV	A	9	(1,341,369)			9	(1,341,369)	U
	Less: Advance Procurement (PY)			(-196,411)				(-196,411)	U
				-----		-----		-----	
				1,144,958				1,144,958	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			140,010				140,010	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(140,010)				(140,010)	
5	JSF STOVL		20	(2,635,111)			20	(2,635,111)	U
	Less: Advance Procurement (PY)			(-322,264)				(-322,264)	U
				-----		-----		-----	
				2,312,847				2,312,847	
6	JSF STOVL								
	Advance Procurement (CY)			228,492				228,492	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(228,492)				(228,492)	

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A	2	(385,915)	4	(655,970)	4	(655,970)			U
	Less: Advance Procurement (PY)			(-41,300)		(-88,365)		(-88,365)			U
				-----		-----		-----		-----	
				344,615		567,605		567,605			
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			71,869		147,046		147,046			U
	C (FY 2017 for FY 2018) (M)			(71,869)							
	C (FY 2018 for FY 2019) (M)					(147,046)		(147,046)			
	C (FY 2019 for FY 2020) (M)										
9	V-22 (Medium Lift)		19	(1,534,476)	6	(697,078)	6	(697,078)			U
	Less: Advance Procurement (PY)			(-56,923)		(-19,674)		(-19,674)			U
				-----		-----		-----		-----	
				1,477,553		677,404		677,404			
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			19,674		27,422		27,422			U
	C (FY 2017 for FY 2018) (M)			(19,674)							
	C (FY 2018 for FY 2019) (M)					(27,422)		(27,422)			
	C (FY 2019 for FY 2020) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	26	(861,946)	22	(735,661)	22	(735,661)			U
	Less: Advance Procurement (PY)			(-56,168)		(-57,232)		(-57,232)			U
				-----		-----		-----		-----	
				805,778		678,429		678,429			
12	H-1 Upgrades (UH-1Y/AH-1Z)										
	Advance Procurement (CY)			49,208		42,082		42,082			U
	C (FY 2017 for FY 2018) (M)			(49,208)							
	C (FY 2018 for FY 2019) (M)					(42,082)		(42,082)			
13	MH-60R (MYP)	A		53,175							U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
8	CH-53K (Heavy Lift)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
	C (FY 2018 for FY 2019) (M)										U
	C (FY 2019 for FY 2020) (M)										U
9	V-22 (Medium Lift)										U
	Less: Advance Procurement (PY)										U
10	V-22 (Medium Lift)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
	C (FY 2018 for FY 2019) (M)										U
	C (FY 2019 for FY 2020) (M)										U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A									U
	Less: Advance Procurement (PY)										U
12	H-1 Upgrades (UH-1Y/AH-1Z)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										U
	C (FY 2018 for FY 2019) (M)										U
13	MH-60R (MYP)	A									U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
7	CH-53K (Heavy Lift)	A	4	(655,970)			4	(655,970)	U
	Less: Advance Procurement (PY)			(-88,365)				(-88,365)	U
				-----		-----		-----	
				567,605				567,605	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046				147,046	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)				(147,046)	
	C (FY 2019 for FY 2020) (M)								
9	V-22 (Medium Lift)		6	(697,078)			6	(697,078)	U
	Less: Advance Procurement (PY)			(-19,674)				(-19,674)	U
				-----		-----		-----	
				677,404				677,404	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422				27,422	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)				(27,422)	
	C (FY 2019 for FY 2020) (M)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)			22	(735,661)	U
	Less: Advance Procurement (PY)			(-57,232)				(-57,232)	U
				-----		-----		-----	
				678,429				678,429	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082				42,082	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)				(42,082)	
13	MH-60R (MYP)	A							U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
7	CH-53K (Heavy Lift)	A	8	(1,260,850)			8	(1,260,850)	U
	Less: Advance Procurement (PY)			(-147,046)				(-147,046)	U
				-----		-----		-----	
				1,113,804				1,113,804	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			161,079				161,079	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(161,079)				(161,079)	
9	V-22 (Medium Lift)		7	(833,759)			7	(833,759)	U
	Less: Advance Procurement (PY)			(-27,422)				(-27,422)	U
				-----		-----		-----	
				806,337				806,337	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			36,955				36,955	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(36,955)				(36,955)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(862,837)			25	(862,837)	U
	Less: Advance Procurement (PY)			(-42,082)				(-42,082)	U
				-----		-----		-----	
				820,755				820,755	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
13	MH-60R (MYP)	A							U

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(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
14	P-8A Poseidon	A	11 (2,063,245)	7 (1,376,124)	7 (1,376,124)		U
	Less: Advance Procurement (PY)		(-243,007)	(-130,873)	(-130,873)		U
			-----	-----	-----	-----	
			1,820,238	1,245,251	1,245,251		
15	P-8A Poseidon						
	Advance Procurement (CY)		123,140	140,333	140,333		U
	C (FY 2017 for FY 2018) (M)		(123,140)				
	C (FY 2018 for FY 2019) (M)			(140,333)	(140,333)		
	C (FY 2019 for FY 2020) (M)						
16	E-2D Adv Hawkeye	A	6 (1,154,569)	5 (1,004,913)	5 (1,004,913)		U
	Less: Advance Procurement (PY)		(-238,086)	(-271,003)	(-271,003)		U
			-----	-----	-----	-----	
			916,483	733,910	733,910		
17	E-2D Adv Hawkeye						
	Advance Procurement (CY)		125,042	102,026	102,026		U
	C (FY 2017 for FY 2018) (M)		(125,042)				
	C (FY 2018 for FY 2019) (M)			(102,026)	(102,026)		
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
			-----	-----	-----	-----	
	Total Combat Aircraft		10,882,360	9,271,650	9,271,650		
Budget Activity 02: Airlift Aircraft							

Airlift Aircraft							
18	C-40A	A	2 207,000				U
			-----	-----	-----	-----	
	Total Airlift Aircraft		207,000				

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A									U
	Less: Advance Procurement (PY)										U
15	P-8A Poseidon										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A									U
	Less: Advance Procurement (PY)										U
17	E-2D Adv Hawkeye										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
Total Combat Aircraft											
Budget Activity 02: Airlift Aircraft											

Airlift Aircraft											
18	C-40A	A									U
Total Airlift Aircraft											

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A	7	(1,376,124)			7	(1,376,124)	U
	Less: Advance Procurement (PY)			(-130,873)				(-130,873)	U
				1,245,251				1,245,251	
15	P-8A Poseidon								
	Advance Procurement (CY)			140,333				140,333	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(140,333)				(140,333)	
	C (FY 2019 for FY 2020) (M)								
16	E-2D Adv Hawkeye	A	5	(1,004,913)			5	(1,004,913)	U
	Less: Advance Procurement (PY)			(-271,003)				(-271,003)	U
				733,910				733,910	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			102,026				102,026	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(102,026)				(102,026)	
	C (FY 2019 for FY 2020) (M)								
	C (FY 2019 for FY 2021) (M)								
	C (FY 2019 for FY 2022) (M)								
	C (FY 2019 for FY 2023) (M)								
	Total Combat Aircraft			9,271,650				9,271,650	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
18	C-40A	A							U
Total Airlift Aircraft									

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	Se c
14	P-8A Poseidon	A	10	(1,950,100)			10	(1,950,100)	U
	Less: Advance Procurement (PY)			(-146,347)				(-146,347)	U
				1,803,753				1,803,753	
15	P-8A Poseidon								
	Advance Procurement (CY)			180,000				180,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(180,000)				(180,000)	
16	E-2D Adv Hawkeye	A	4	(844,719)			4	(844,719)	U
	Less: Advance Procurement (PY)			(-102,026)				(-102,026)	U
				742,693				742,693	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			240,734				240,734	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(126,128)				(126,128)	
	C (FY 2019 for FY 2021) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2022) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2023) (M)			(38,202)				(38,202)	
	Total Combat Aircraft			11,728,769				11,728,769	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
18	C-40A	A	2	206,000			2	206,000	U
	Total Airlift Aircraft			206,000				206,000	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
19	JPATS	A		5,849							U
				-----		-----		-----		-----	
Total Trainer Aircraft				5,849							
Budget Activity 04: Other Aircraft											

Other Aircraft											
20	KC-130J	A	2	(151,333)	2	(158,425)	2	(158,425)			U
	Less: Advance Procurement (PY)			(-32,451)		(-28,848)		(-28,848)			U
				-----		-----		-----		-----	
				118,882		129,577		129,577			
21	KC-130J										
	Advance Procurement (CY)			24,848		25,497		25,497			U
	C (FY 2017 for FY 2018) (M)			(24,848)							
	C (FY 2018 for FY 2019) (M)					(25,497)		(25,497)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A	2	(498,819)	3	(577,778)	3	(577,778)			U
	Less: Advance Procurement (PY)			(-54,577)		(-55,652)		(-55,652)			U
				-----		-----		-----		-----	
				444,242		522,126		522,126			
23	MQ-4 Triton										
	Advance Procurement (CY)			55,652		57,266		57,266			U
	C (FY 2017 for FY 2018) (M)			(55,652)							
	C (FY 2018 for FY 2019) (M)					(57,266)		(57,266)			
	C (FY 2019 for FY 2020) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
19	JPATS	A									U
			-----		-----		-----		-----		
Total Trainer Aircraft											
Budget Activity 04: Other Aircraft											

Other Aircraft											
20	KC-130J	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
21	KC-130J										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
23	MQ-4 Triton										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 03: Trainer Aircraft										

Trainer Aircraft										
19	JPATS	A							U	
			-----		-----		-----			
Total Trainer Aircraft										
Budget Activity 04: Other Aircraft										

Other Aircraft										
20	KC-130J	A	2	(158,425)			2	(158,425)	U	
	Less: Advance Procurement (PY)			(-28,848)				(-28,848)	U	
				-----				-----		
				129,577				129,577		
21	KC-130J									
	Advance Procurement (CY)			25,497				25,497	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(25,497)				(25,497)		
	C (FY 2019 for FY 2020) (M)									
	C (FY 2019 for FY 2021) (M)									
	C (FY 2019 for FY 2022) (M)									
	C (FY 2019 for FY 2023) (M)									
22	MQ-4 Triton	A	3	(577,778)			3	(577,778)	U	
	Less: Advance Procurement (PY)			(-55,652)				(-55,652)	U	
				-----				-----		
				522,126				522,126		
23	MQ-4 Triton									
	Advance Procurement (CY)			57,266				57,266	U	
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(57,266)				(57,266)		
	C (FY 2019 for FY 2020) (M)									

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 03: Trainer Aircraft									

Trainer Aircraft									
19	JPATS	A							U
			-----		-----		-----		
Total Trainer Aircraft									
Budget Activity 04: Other Aircraft									

Other Aircraft									
20	KC-130J	A	2	(185,930)			2	(185,930)	U
	Less: Advance Procurement (PY)			(-25,497)				(-25,497)	U
			-----		-----		-----		
				160,433				160,433	
21	KC-130J								
	Advance Procurement (CY)			110,013				110,013	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(34,013)				(34,013)	
	C (FY 2019 for FY 2021) (M)			(20,000)				(20,000)	
	C (FY 2019 for FY 2022) (M)			(24,000)				(24,000)	
	C (FY 2019 for FY 2023) (M)			(32,000)				(32,000)	
22	MQ-4 Triton	A	3	(626,009)			3	(626,009)	U
	Less: Advance Procurement (PY)			(-57,266)				(-57,266)	U
			-----		-----		-----		
				568,743				568,743	
23	MQ-4 Triton								
	Advance Procurement (CY)			58,522				58,522	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,522)				(58,522)	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B	5	113,635		49,472		49,472			U
25	STUASLO UAV		4	62,956		880		880	3,900		U
26	VH-92A Executive Helo										U
Total Other Aircraft				820,215		784,818		784,818	3,900		

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems			50,451		52,960		52,960			U
28	AV-8 Series	A		56,275		43,555		43,555			U
29	Adversary	A		5,191		2,565		2,565			U
30	F-18 Series	A		999,424		1,043,661		943,661			U
31	H-53 Series	A		61,665		38,712		38,712	950		U
32	SH-60 Series	A		122,900		95,333		95,333	15,382		U
33	H-1 Series	A		73,262		101,886		101,886			U
34	EP-3 Series	A		28,186		7,231		7,231	7,220		U
35	P-3 Series	A		2,767		700		700			U
36	E-2 Series	A		26,726		97,563		97,563			U
37	Trainer A/C Series	A		11,271		8,184		8,184			U
38	C-2A	A		18,971		18,673		18,673			U
39	C-130 Series	A		53,667		83,541		83,541			U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B									U
25	STUASLO UAV			3,900							U
26	VH-92A Executive Helo										U
	Total Other Aircraft			3,900							
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
27	AEA Systems										U
28	AV-8 Series	A									U
29	Adversary	A									U
30	F-18 Series	A									U
31	H-53 Series	A		950							U
32	SH-60 Series	A		15,382							U
33	H-1 Series	A									U
34	EP-3 Series	A		7,220							U
35	P-3 Series	A									U
36	E-2 Series	A									U
37	Trainer A/C Series	A									U
38	C-2A	A									U
39	C-130 Series	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B		49,472				49,472	U
25	STUASL0 UAV			4,780				4,780	U
26	VH-92A Executive Helo								U
	Total Other Aircraft			788,718				788,718	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems			52,960				52,960	U
28	AV-8 Series	A		43,555				43,555	U
29	Adversary	A		2,565				2,565	U
30	F-18 Series	A		943,661				943,661	U
31	H-53 Series	A		39,662				39,662	U
32	SH-60 Series	A		110,715				110,715	U
33	H-1 Series	A		101,886				101,886	U
34	EP-3 Series	A		14,451				14,451	U
35	P-3 Series	A		700				700	U
36	E-2 Series	A		97,563				97,563	U
37	Trainer A/C Series	A		8,184				8,184	U
38	C-2A	A		18,673				18,673	U
39	C-130 Series	A		83,541				83,541	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B		54,761				54,761	U
25	STUASL0 UAV			14,866		35,065		49,931	U
26	VH-92A Executive Helo		6	649,015			6	649,015	U
				-----		-----		-----	
	Total Other Aircraft			1,616,353		35,065		1,651,418	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems			25,277				25,277	U
28	AV-8 Series	A		58,577				58,577	U
29	Adversary	A		14,606				14,606	U
30	F-18 Series	A		1,213,482				1,213,482	U
31	H-53 Series	A		70,997				70,997	U
32	SH-60 Series	A		130,661		4,858		135,519	U
33	H-1 Series	A		87,143				87,143	U
34	EP-3 Series	A		3,633		5,380		9,013	U
35	P-3 Series	A		803				803	U
36	E-2 Series	A		88,780				88,780	U
37	Trainer A/C Series	A		11,660				11,660	U
38	C-2A	A		11,327				11,327	U
39	C-130 Series	A		79,075				79,075	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
40	FEWSG	A		618		630		630			U
41	Cargo/Transport A/C Series	A		9,822		10,075		10,075			U
42	E-6 Series	A		194,998		223,508		223,508			U
43	Executive Helicopters Series	A		63,754		38,787		38,787			U
44	Special Project Aircraft	A		31,366		8,304		8,304		19,855	U
45	T-45 Series	A		105,150		148,071		148,071			U
46	Power Plant Changes	A		17,871		19,827		19,827			U
47	JPATS Series	A		10,732		27,007		27,007			U
48	Aviation Life Support Mods	A									U
49	Common ECM Equipment	A		236,822		146,642		146,642		75,530	U
50	Common Avionics Changes	A		144,838		123,507		123,507			U
51	Common Defensive Weapon System	A		4,403		2,317		2,317			U
52	ID Systems	A		42,262		49,524		49,524			U
53	P-8 Series			17,946		18,665		18,665			U
54	MAGTF EW for Aviation	A		20,544		10,111		10,111			U
55	MQ-8 Series			19,003		32,361		32,361			U
56	RQ-7 Series			1,534							U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		249,072		228,321		228,321			U
58	Next Generation Jammer (NGJ)	A									U

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
40	FEWSG	A									U
41	Cargo/Transport A/C Series	A									U
42	E-6 Series	A									U
43	Executive Helicopters Series	A									U
44	Special Project Aircraft	A		19,855							U
45	T-45 Series	A									U
46	Power Plant Changes	A									U
47	JPATS Series	A									U
48	Aviation Life Support Mods	A									U
49	Common ECM Equipment	A		75,530							U
50	Common Avionics Changes	A									U
51	Common Defensive Weapon System	A									U
52	ID Systems	A									U
53	P-8 Series										U
54	MAGTF EW for Aviation	A									U
55	MQ-8 Series										U
56	RQ-7 Series										U
57	V-22 (Tilt/Rotor ACFT) Osprey	B									U
58	Next Generation Jammer (NGJ)	A									U

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FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	FEWSG	A		630			630		U
41	Cargo/Transport A/C Series	A		10,075			10,075		U
42	E-6 Series	A		223,508			223,508		U
43	Executive Helicopters Series	A		38,787			38,787		U
44	Special Project Aircraft	A		28,159			28,159		U
45	T-45 Series	A		148,071			148,071		U
46	Power Plant Changes	A		19,827			19,827		U
47	JPATS Series	A		27,007			27,007		U
48	Aviation Life Support Mods	A							U
49	Common ECM Equipment	A		222,172			222,172		U
50	Common Avionics Changes	A		123,507			123,507		U
51	Common Defensive Weapon System	A		2,317			2,317		U
52	ID Systems	A		49,524			49,524		U
53	P-8 Series			18,665			18,665		U
54	MAGTF EW for Aviation	A		10,111			10,111		U
55	MQ-8 Series			32,361			32,361		U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321			228,321		U
58	Next Generation Jammer (NGJ)	A							U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	FEWSG	A		597				597	U
41	Cargo/Transport A/C Series	A		8,932				8,932	U
42	E-6 Series	A		181,821				181,821	U
43	Executive Helicopters Series	A		23,566				23,566	U
44	Special Project Aircraft	A		7,620		2,165		9,785	U
45	T-45 Series	A		195,475				195,475	U
46	Power Plant Changes	A		21,521				21,521	U
47	JPATS Series	A		27,644				27,644	U
48	Aviation Life Support Mods	A		15,864				15,864	U
49	Common ECM Equipment	A		166,306		9,820		176,126	U
50	Common Avionics Changes	A		117,551				117,551	U
51	Common Defensive Weapon System	A		1,994		3,206		5,200	U
52	ID Systems	A		40,696				40,696	U
53	P-8 Series			71,251				71,251	U
54	MAGTF EW for Aviation	A		11,590				11,590	U
55	MQ-8 Series			37,907				37,907	U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		214,820				214,820	U
58	Next Generation Jammer (NGJ)	A		952				952	U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
59	F-35 STOVL Series	A	24,350	34,963	34,963		U
60	F-35 CV Series	A	21,733	31,689	31,689		U
61	QRC	A	14,376	24,766	24,766	15,150	U
62	MQ-4 Series	A		39,996	39,996		U
63	RQ-21 Series	A					U
	Total Modification of Aircraft		2,741,950	2,813,635	2,713,635	134,087	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
64	Spares and Repair Parts	A	1,712,571	1,681,914	1,681,914	18,850	U
	Total Aircraft Spares and Repair Parts		1,712,571	1,681,914	1,681,914	18,850	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
65	Common Ground Equipment	A	365,280	388,052	388,052		U
66	Aircraft Industrial Facilities	A	23,718	24,613	24,613	463	U
67	War Consumables	A	36,740	39,614	39,614		U
68	Other Production Charges	A	860	1,463	1,463		U
69	Special Support Equipment	A	36,282	48,500	48,500		U
70	First Destination Transportation	A	1,523	1,976	1,976		U

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
59	F-35 STOVL Series	A									U
60	F-35 CV Series	A									U
61	QRC	A		15,150							U
62	MQ-4 Series	A									U
63	RQ-21 Series	A									U
Total Modification of Aircraft				134,087							
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A		18,850							U
Total Aircraft Spares and Repair Parts				18,850							
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A									U
66	Aircraft Industrial Facilities	A		463							U
67	War Consumables	A									U
68	Other Production Charges	A									U
69	Special Support Equipment	A									U
70	First Destination Transportation	A									U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
59	F-35 STOVL Series	A		34,963				34,963	U
60	F-35 CV Series	A		31,689				31,689	U
61	QRC	A		39,916				39,916	U
62	MQ-4 Series	A		39,996				39,996	U
63	RQ-21 Series	A							U
	Total Modification of Aircraft			2,847,722				2,847,722	
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,700,764				1,700,764	U
	Total Aircraft Spares and Repair Parts			1,700,764				1,700,764	
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		388,052				388,052	U
66	Aircraft Industrial Facilities	A		25,076				25,076	U
67	War Consumables	A		39,614				39,614	U
68	Other Production Charges	A		1,463				1,463	U
69	Special Support Equipment	A		48,500				48,500	U
70	First Destination Transportation	A		1,976				1,976	U

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
59	F-35 STOVL Series	A		36,618			36,618		U
60	F-35 CV Series	A		21,236			21,236		U
61	QRC	A		101,499		2,410	103,909		U
62	MQ-4 Series	A		48,278			48,278		U
63	RQ-21 Series	A		6,904		17,215	24,119		U
				-----		-----	-----		
	Total Modification of Aircraft			3,156,663		45,054	3,201,717		
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,792,920			1,792,920		U
				-----		-----	-----		
	Total Aircraft Spares and Repair Parts			1,792,920			1,792,920		
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		421,606			421,606		U
66	Aircraft Industrial Facilities	A		24,496			24,496		U
67	War Consumables	A		42,108			42,108		U
68	Other Production Charges	A		1,444			1,444		U
69	Special Support Equipment	A		49,489			49,489		U
70	First Destination Transportation	A		1,951			1,951		U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
71	Cancelled Account Adjustments	A	239				U
			-----	-----	-----	-----	
	Total Aircraft Support Equip & Facilities		464,642	504,218	504,218	463	
	Budget Activity 20: Undistributed						

	Undistributed						
72	Adj to Match Continuing Resolution	A		1,062,816	1,062,816	524,887	U
			-----	-----	-----	-----	
	Total Undistributed			1,062,816	1,062,816	524,887	
			-----	-----	-----	-----	
	Total Aircraft Procurement, Navy		16,834,587	16,119,051	16,019,051	682,187	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
71	Cancelled Account Adjustments	A									U
			-----		-----		-----		-----		
	Total Aircraft Support Equip & Facilities			463							
	Budget Activity 20: Undistributed										

	Undistributed										
72	Adj to Match Continuing Resolution	A	524,887								U
			-----		-----		-----		-----		
	Total Undistributed		524,887								
			-----		-----		-----		-----		
	Total Aircraft Procurement, Navy		682,187								

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Total Obligational Authority
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
----	-----	-----	-----	----	-----	----	-----	----	-
71	Cancelled Account Adjustments	A							U
			-----		-----		-----		
	Total Aircraft Support Equip & Facilities			504,681				504,681	
	Budget Activity 20: Undistributed								

	Undistributed								
72	Adj to Match Continuing Resolution	A		1,587,703				1,587,703	U
				-----		-----		-----	
	Total Undistributed			1,587,703				1,587,703	
				-----		-----		-----	
	Total Aircraft Procurement, Navy			16,701,238				16,701,238	

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Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
71	Cancelled Account Adjustments	A							U
			-----		-----		-----		
	Total Aircraft Support Equip & Facilities			541,094				541,094	
	Budget Activity 20: Undistributed								

	Undistributed								
72	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
	Total Undistributed								
			-----		-----		-----		
	Total Aircraft Procurement, Navy			19,041,799		80,119		19,121,918	

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24	04	01	0443	MQ-8 UAV.....	Volume 1 - 183
25	04	01	0444	STUASLO.....	Volume 1 - 193
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Exhibit P-40, Budget Line Item Justification: PB 2019 Navy **Date:** February 2018

Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts	P-1 Line Item Number / Title: 0605 / Spares and Repair Parts
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	1,712.571	1,700.764	1,792.920	0.000	1,792.920	1,623.572	1,662.526	1,542.370	1,429.670	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	1,712.571	1,700.764	1,792.920	0.000	1,792.920	1,623.572	1,662.526	1,542.370	1,429.670	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	1,712.571	1,700.764	1,792.920	0.000	1,792.920	1,623.572	1,662.526	1,542.370	1,429.670	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

All aviation spares requirements are developed using accredited sparing models. Funding requirements for major avionics are calculated on an item-by-item basis where possible. APN-6 is a "follower" account providing spares for end-items and modifications procured under APN Budget Activity (BA)'s 1-5 and 7, and follow program changes in end-item quantities, basing scenarios, and maintenance data.

The Initial spares category includes all repairables and consumables allowances to support the quantity and Type/Model/Series (T/M/S) of aircraft in new procurement, during Interim Contractor Support (ICS) to support the Repair of Repairables (ROR) prior to Material Support Date (MSD) and to support aircraft modifications.

Initial Spares supporting aircraft procured under APN BA-1 through BA-4 are based on the number of aircraft being procured, basing plans, flying hours, maintenance data, and a number of other data elements derived from the Weapon System Planning Documents and Aircraft Program Data File that are fed into the Readiness Based Sparing model and the Retail Inventory Model for Aviation model for the determination of spare engine requirements. Spare engines and engine modules are procured under initial spares during the production of the aircraft and do not transition to Navy Working Capital Funds (NWCF).

The Initial Spares category funds the ROR via contractor support, prior to the MSD, when repairs are turned over to the organic depots.

Modification spares follow the APN BA-5 Modification budget for all T/M/S supporting various Engineering Change Proposals (ECPs) and Operational Safety Improvement Programs (OSIPs).

Spares for Aircraft Support Equipment and Facilities follow the APN BA-7 budget for all T/M/S providing spares for training devices and support equipment.

Replenishment Spares provides initial sparing for 6K Cog containers (9710), Adversary (9711), Head Quarters (HQ) Replenishment (9712) for various classified programs and Executive Mission Helicopters, and Aviation Outfitting Account for Repairables (9713) and Consumables (9714) for initial sparing and range/depth increases.

The Vendor Direct spares element of the budget is comprised of the Aviation Outfitting Account (AOA), which sources spares from Defense Working Capital Fund (DWCf)/NWCF subsequent to MSD, as well as a limited number of Headquarters Replenishment Accounts for spares procured at Naval Air Systems Command headquarters to support Executive Mission helicopters, inter-service support requirements, and miscellaneous aircraft systems. Successful execution of AOA and meeting Fleet requirements depends heavily on the synchronization between NWCF Buy-In and APN-6 Buy-Out requiring stability of funding levels for both accounts. AOA fills Aviation and Shore Consolidated Allowances (AVCAL/SHORCAL). AVCALs support carriers and L-decks conducting deployed operations.

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Exhibit P-40, Budget Line Item Justification: PB 2019 Navy		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>APN-6 funding for Joint Strike Fighter (JSF) will procure the Navy's proportional share of pooled aircraft spares and repair parts, to include spare engines and engine modules. Additionally, APN-6 funds will procure initial spares and repair parts necessary to outfit organic and commercial depot repair activities in satisfaction of the interim support arrangements made to achieve key sustainment milestones in the JSF program.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2019 Navy								Date: February 2018		
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts						P-1 Line Item Number / Title: 0605 / Spares and Repair Parts				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-18	APN spares				- / -	- / 1,712.571	- / 1,700.764	- / 1,792.920	- / -	- / 1,792.920
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 1,712.571	- / 1,700.764	- / 1,792.920	- / 0.000	- / 1,792.920
Title represents the P-18 Title for Spares.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>Aviation sparing supports the Chief of Naval Operations' (CNO's) strategy of achieving a 2+3 carriers posture by 2020. This includes filling Aviation and Shore Consolidated Allowances (AVCAL/SHORCAL) requirements enabling carriers/L-Decks to conduct deployed operations. Initial contractor spares and engine spares are a major cost driver in FY19 due to new Type/Model/Series (T/M/S) being introduced and procured in FY19. To field new aircraft, aviation spares support the stand-up of new basing plans and additional support packages. The aviation spares budget further support the Secretary of Defense's strategy to improve warfighting readiness by addressing urgent warfighting readiness shortfalls.</p> <p>(1) Initial Spares: FY2019 Initial spares funding required for Joint Strike Fighter (JSF) Short Takeoff and Vertical Landing (STOVL) (0152) and JSF Carrier Variant (CV) (0147) to support Initial Operational Capability; meet parts availability, resupply response times, and maintenance requirements; and continue progressing to Full Operational Capability. The funding will procure Afloat Spares Packages, Deployment Spares Packages, Base Spares Packages, and the Navy and Marine Corps share of the JSF Global Spares Pool (GSP). The GSP is a foundational tenet of this joint program, whereby the Air Force, Navy, Marine Corps, and eight International countries share the cost of spares, eliminating need for individual entities to procure full depth and range of spares. These initial spares and repair parts are critical to establishing depot maintenance capability and meeting sustainment milestones for all partners.</p> <p>FY2019 initial spares funding also includes required support of the following aircraft platforms: JSF (0147/0152) - FY19 increase due to contractor spares, engines, and global spares pool requirements. CH-53K (0158) - FY19 increase associated with Low Rate Initial Procurement (LRIP -3) and AN/ARC-210 radios. V-22 (0164) - FY19 increase due to support spares and engine spare parts for CMV-22 variant. P-8 (0193) - FY19 increase due to additional support spares, engines, peculiar support equipment , and special mission pod deployment system mechanism. E-2D AHE (0195) - FY19 Funding utilized for spare engines, contractor spares, and peculiar support equipment requirements. KC-130J (0416) - FY19 Funding covers spare engine and propeller requirements. MQ-4C TRITON (0442) - FY19 funding covers spare engine, peculiar support equipment, and initial contractor spares. VH-92A (0455) - FY19 spares correspond to the first year of procurement for the new executive mission variant.</p> <p>FY2019 funding required for Repair of Repairables (ROR) (9401). ROR increase is for FY2019 for MQ-4 TRITON, F/A-18E/F Infrared Search and Track (IRST), C-130, Common Avionics, and Consolidated Automated Support Systems (CASS).</p> <p>FY2019 funding increase for Spares for Modification (9504) is due to increased requirements driven by C-130 Federal Aviation Administration compliance mandate, F/A-18 Operational Safety Improvement Programs for IRST, P-8, Service Life Monitoring Program, and the addition of modifications for MQ-8.</p> <p>FY2019 funding required for Aircraft Support Equipment and Facilities, providing initial spares for Training Devices (9705), Common Support Equipment (CSE) (9707), Consolidated Automated Support Equipment (CASS) (9708), and Tactical Combat Training System (TCTS) (9709). These accounts are critical and tied directly to T/M/S enabling mission success by training pilots and maintainers and ensuring maintenance and planeside support of the aircraft. The increase in TCTS in FY19 is due to system upgrades.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2019 Navy		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares and Repair Parts		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>(2) Replenishment: FY2019 funding required for Spares for 6K Cog (9710), Adversary (9711), and Head Quarters (HQ) Replenishment (9712) requirements. HQ Replenishment includes Executive Helicopter Mission, Project Beartrap, Direct Support Squadron, and Manned Reconnaissance. Due to the nature of Adversary and HQ Replenishment programs, initial spares requirements are supported for the life of the program by APN-6 funding and are not transferred to the Navy Supply System for support.</p> <p>FY2019 funding required for replenishment of the Aviation Outfitting Account (AOA) (Repairable) and Aviation Consumable Account (ACA)(9713/9714) spares. The AOA Repairable account is integral in providing sustainment requirements that maintain current operational and wartime readiness for legacy systems such as F/A-18, AV-8B, EA-6B, H-1, MH-53E, MV-22, Common Avionics and Special Programs. Specifically, Aviation Outfitting procures critical spare parts to fill AVCAL and SHORCAL requirements in support of the CNO's strategy of achieving 2+3 carrier's posture by FY2020. AOA/ACA accounts fund aviation material spares that will support 120 projected aircraft deliveries (of at least 14 T/M/S) in/or about FY2019, current and/or deferred buy-outs of repairable and consumable spares from the Navy Working Capital Fund (NWCF), and Weapon System Planning Document (WSPD) updates that include changes in basing scenarios and Concept of Operations.</p> <p>FY2019 AOA Repairables funding supports improved aviation operational readiness across the Fleet. Some post-MSD systems yield new spares requirements that are fulfilled through Outfitting.</p> <p>FY2019 AOA Consumables (ACA) funding supports carriers and L-decks as well as Naval Air Station aviation allowance growth and repair efforts supporting AOA assets.</p>		

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2019 Navy					Date: February 2018	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts			Title: APN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 Base (\$ M)	FY 2019 OCO (\$ M)	FY 2019 Total (\$ M)
Initial						
BA 01 - Combat Aircraft						
0147 / Joint Strike Fighter CV	-	85.076	77.177	134.106	-	134.106
0152 / JSF STOVL	-	232.919	144.819	182.353	-	182.353
0158 / CH-53K (Heavy Lift)	-	68.408	41.656	59.040	-	59.040
0164 / V-22 (Medium Lift)	-	-	1.897	3.744	-	3.744
0193 / P-8A Poseidon	-	39.573	33.063	37.428	-	37.428
0195 / E-2D AHE	-	20.371	14.325	12.497	-	12.497
BA 02 - Airlift Aircraft						
0246 / C-40A	-	18.101	-	0.000	-	0.000
BA 04 - Other Aircraft						
0416 / KC-130J	-	2.140	1.863	1.196	-	1.196
0442 / MQ-4 TRITON	-	95.851	56.915	43.903	-	43.903
0443 / MQ-8 UAV	-	-	3.499	0.000	-	0.000
0444 / STUASLO	-	19.572	-	0.000	-	0.000
0455 / VH-92A Executive Helo	-	-	-	80.939	-	80.939
9401 / Spares for Repair of Repairables	-	5.771	48.767	78.388	-	78.388
BA 05 - Modification of Aircraft						
9504 / Spares for Modifications	-	132.809	129.997	181.147	-	181.147
BA 07 - Aircraft Support Equip & Facilities						
9705 / Spares for Training Devices	-	17.608	47.443	39.255	-	39.255
9707 / Spares for CSE Parts	-	1.303	1.614	0.905	-	0.905
9708 / Spares for CASS Spares	-	2.853	4.057	0.841	-	0.841
9709 / Spares for TCTS Spares	-	0.195	0.108	0.808	-	0.808
Subtotal: Initial	-	742.550	607.200	856.550	-	856.550
Replenishment						
BA 07 - Aircraft Support Equip & Facilities						
9710 / Spares for 6K Cog	-	28.404	22.756	13.983	-	13.983
9711 / Spares for Adversary	-	1.151	0.430	0.245	-	0.245
9712 / Spares for HQ Replenishment	-	51.872	34.036	22.783	-	22.783
9713 / Spares for AOA Repairables	-	780.261	963.873	832.093	-	832.093
9714 / Spares for AOA Consumables	-	108.333	72.469	67.266	-	67.266

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2019 Navy					Date: February 2018	
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1		P-1 Line Item Number / Title: 0605 / Spares and Repair Parts			Title: APN spares	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2017 (\$ M)	FY 2018 (\$ M)	FY 2019 Base (\$ M)	FY 2019 OCO (\$ M)	FY 2019 Total (\$ M)
Subtotal: Replenishment	-	970.021	1,093.564	936.370	-	936.370
Total Cost (Initial + Replenishment)	-	1,712.571	1,700.764	1,792.920	-	1,792.920
Remarks: FY19 INITIAL SPARES BREAKDOWN(\$M): \$555.206 JSF-F-35C CV (J0147): \$134.106 Joint Strike Fighter CV Contractor Spares: \$116.144 Joint Strike Fighter CV Engine Spares: \$9.083 Joint Strike Fighter CV Peculiar Support Equipment: \$8.879 JSF F-35B STOVL (J0152): \$182.353 JSF STOVL Contractor Spares: \$167.489 JSF STOVL Engine spares: \$10.348 JSF STOVL Peculiar Support Equipment: \$4.516 CH-53K (Heavy Lift) (J0158): \$59.040 CH-53K (Heavy Lift) Contractor Spares: \$51.036 CH-53K (Heavy Lift) Engine Spares: \$8.004 CMV-22 (Medium Lift) (J0164): \$3.744 CMV-22 (Medium Lift) Contractor Spares: \$0.513 CMV-22 (Medium Lift) Engine Spares: \$3.214 CMV-22 (Medium Lift) Peculiar Support Equipment: \$0.017 P-8A Poseidon (J0193): \$37.428 P-8A Poseidon Contractor Spares: \$2.231 P-8A Poseidon Engine Spares: \$35.189 P-8A Poseidon Peculiar Support Equipment: \$0.008 E-2D (J0195): \$12.497 E-2D AHE Contractor Spares: \$7.065 E-2D AHE Engine Spares: \$5.362 E-2D AHE Peculiar Support Equipment: \$0.070 KC-130J-Marines (J0416): \$1.196 KC-130J-Marines Contractor Spares: \$0.767 KC-130J-Marines Engine Spares: \$0.429 MQ-4 TRITON (J0442): \$43.903 MQ-4 TRITON Contractor Spares: \$35.188 MQ-4 TRITON Engine Spares: \$8.365 MQ-4 TRITON PSE: \$0.350						

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2019 Navy		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1	P-1 Line Item Number / Title: 0605 / Spares and Repair Parts	Title: APN spares
VH-92 Executive Helo (J0455): \$80.939 VH-92 Contractor Spares: \$72.968 VH-92 Engine Spares: \$7.840 VH-92 Peculiar Support Equipment: \$0.131 ----- FY19 SPARES FOR REPAIR OF REPAIRABLES (ROR) BREAKDOWN (J9401) (\$M): \$78.388 AV-8B \$0.616 MQ-4C Triton \$31.687 CASS \$4.951 CH-53K \$4.192 COM AVC \$14.299 CSE Avionics \$0.071 C-130 \$0.969 E-2 \$0.041 EP-3 \$0.227 FA-18 \$15.04 H-1 \$0.186 MH-60R \$0.062 MH-60S \$0.133 MISC ROR \$1.477 P-3 \$0.116 P-8 \$4.02 V-22 \$0.008 MQ-8C \$0.293 ----- FY19 MODIFICATION SPARES BREAKDOWN (J9504)(\$M): \$181.147 AV-8B \$3.449 Common ECM Equipment \$22.960 E-2 Series \$14.131 F-18 Series \$88.769 T-45TS (Trainer) Goshawk \$16.591 JT PRIMARY ACFT TRNR SYS (JPATS) \$0.786 TRAINER ACFT SERIES \$1.053 Common Avionics \$0.416 POWER PLANT CHANGES \$0.321 C-130 Series \$2.230 CARGO/Transport Acft Series \$0.790 E-6 SERIES \$9.527 Executive Msn\$ \$0.835 H-1 Series \$1.428 H-53 Series \$0.176 H-60 Series \$3.248 MANNED RECONNAISSANCE SYSTEMS \$5.055		

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2019 Navy		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1	P-1 Line Item Number / Title: 0605 / Spares and Repair Parts	Title: APN spares
V-22 (TILT/ROTOR ACFT) OSPREY \$2.850 P-3 Series \$0.249 P-8 Series \$2.500 MQ-8 UAV (VTUAV) 3.783 ----- FY19 SPARES FOR TRAINING DEVICES (J9705): \$39.255 TRAINING DEVICES - JSF CV: \$0.026 TRAINING DEVICES - JSF STOVL: \$1.959 TRAINING DEVICES: \$37.270 ----- FY19 HQ REPLENISHMENT SPARES BREAKDOWN (J9712)(\$M): \$22.783 EXECUTIVE HELICOPTERS SERIES: \$4.667 DIRECT SUPPT SQDN: \$0.326 Project Bear trap : \$4.200 Manned Reconnaissance Systems: \$13.590 ----- FY19 AVIATION OUTFITTING ACCOUNT (AOA) SPARES BREAKDOWN (J9713)(\$M): \$832.093 AV-8 SERIES: \$.600 COMMON AVIONICS CHANGES: \$24.343 E-2D AHE: \$96.662 EA-18G EXPEDITIONARY SASS: \$4.229 EA-6 SERIES: \$1.295 F-18 Series: \$87.383 H-1 Series: \$74.850 H-53E: \$5.137 KC-130J: \$37.474 MH-60R: \$71.750 MH-60S: \$5.748 MQ-4 TRITON: \$10.935 MQ-8 UAV (VTUAV): \$17.718 P-3: \$1.935 P-8A Poseidon: \$201.992 RQ-21: \$12.428 Special Initiatives: \$26.015 SITE AVCAL MAINTENANCE: \$92.261 SUPPORT EQUIPMENT: \$1.320 V-22 (TILT/ROTOR ACFT) OSPREY: \$58.018 ----- FY19 AVIATION OUTFITTING ACCOUNT CONSUMABLES (ACA)SPARES BREAKDOWN (J9714) (\$M): \$67.266		

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2019 Navy		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 06 / 1	P-1 Line Item Number / Title: 0605 / Spares and Repair Parts	Title: APN spares
AV-8B: \$0.415 COMMON AVIONICS: \$1.052 E-2: \$6.145 F/A-18 Series: \$7.912 H-1: \$4.027 H-53: \$0.095 C-130: \$0.626 MH-60: \$8.941 P-3: \$0.193 V-22: \$4.248 P-8: \$13.523 MQ-8 UAV (VTUAV): \$1.403 SASS Special Initiatives: \$9.799 SITE AVCAL Maintenance: \$5.840 SUPPORT EQUIPMENT: \$3.047		

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