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# **Department of Defense Fiscal Year (FY) 2019 Budget Estimates**

February 2018



## **Defense Media Activity**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Media Activity • Budget Estimates FY 2019 • Procurement

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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
-----	-----	-----	-----	-----
Procurement, Defense-Wide	8,060	13,464	13,464	
Total Defense-Wide	8,060	13,464	13,464	

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Procurement, Defense-Wide				
Total Defense-Wide				



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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Procurement, Defense-Wide	13,464		13,464
Total Defense-Wide	13,464		13,464

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Defense-Wide  
FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Procurement, Defense-Wide	13,106		13,106
Total Defense-Wide	13,106		13,106

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Defense-Wide  
 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Media Activity, DMACT	8,060	13,464	13,464	
Total	8,060	13,464	13,464	

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 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
Organization: Procurement, Defense-Wide -----				
Defense Media Activity, DMACT				
Total				

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 (Dollars in Thousands)

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	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Organization: Procurement, Defense-Wide			
-----	-----	-----	-----
Defense Media Activity, DMACT	13,464		13,464
Total	13,464		13,464

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FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Media Activity, DMACT	13,106		13,106
Total	13,106		13,106

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 FY 2019 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Major Equipment	8,060	13,464	13,464	
Total Procurement, Defense-Wide	8,060	13,464	13,464	

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Major Equipment				
Total Procurement, Defense-Wide				



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 (Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Major Equipment	13,464		13,464
Total Procurement, Defense-Wide	13,464		13,464

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FY 2019 President's Budget  
Exhibit P-1 FY 2019 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	13,106		13,106
Total Procurement, Defense-Wide	13,106		13,106

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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
19	Major Equipment		8,060		3	13,464	3	13,464			U
Total Major Equipment			8,060			13,464		13,464			
Total Procurement, Defense-Wide			8,060			13,464		13,464			

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 FY 2019 President's Budget  
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 Total Obligational Authority  
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
19	Major Equipment										U
Total Major Equipment											
Total Procurement, Defense-Wide											

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
Budget Activity 01: Major Equipment									
Major Equipment, DMACT									
19	Major Equipment		3	13,464			3	13,464	U
Total Major Equipment				13,464				13,464	
Total Procurement, Defense-Wide				13,464				13,464	

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 FY 2019 President's Budget  
 Exhibit P-1 FY 2019 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

02 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DMACT									
19	Major Equipment		13,106				13,106		U
			-----		-----		-----		
Total Major Equipment			13,106				13,106		
			-----		-----		-----		
Total Procurement, Defense-Wide			13,106				13,106		

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Appropriation 0300D: Procurement, Defense-Wide

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	30	19	01	55.....	Volume 1 - 1

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2019 Defense Media Activity	<b>Date:</b> February 2018
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,418.955	8.060	13.464	13.106	-	13.106	10.961	11.181	11.795	11.795	0.000	1,499.317
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,418.955	8.060	13.464	13.106	-	13.106	10.961	11.181	11.795	11.795	0.000	1,499.317
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,418.955</b>	<b>8.060</b>	<b>13.464</b>	<b>13.106</b>	<b>-</b>	<b>13.106</b>	<b>10.961</b>	<b>11.181</b>	<b>11.795</b>	<b>11.795</b>	<b>0.000</b>	<b>1,499.317</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Defense Media Activity (DMA) Fiscal Year 2019 program of \$13.106 million dollars continues to provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2019 Defense Media Activity								<b>Date:</b> February 2018		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT						<b>P-1 Line Item Number / Title:</b> 30 / Major Equipment				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A										
Exhibits Schedule					Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	24/7 OPS Systems Equipment				1 / 35.124	1 / 1.363	1 / 5.049	1 / 4.305	- / -	1 / 4.305
P-40a	Equipment and Systems				1 / 1,383.831	1 / 6.697	1 / 8.415	1 / 8.801	- / -	1 / 8.801
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,418.955</b>	<b>- / 8.060</b>	<b>- / 13.464</b>	<b>- / 13.106</b>	<b>- / -</b>	<b>- / 13.106</b>
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<b>Justification:</b> The Defense Media Activity (DMA) Fiscal Year 2019 program of \$13.106 million dollars will provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information, overseas radio and television information and joint training and education missions.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2019 Defense Media Activity															Date: February 2018						
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55							P-1 Line Item Number / Title: 30 / Major Equipment								Aggregated Items Title: Equipment and Systems						
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2017			FY 2018			FY 2019 Base			FY 2019 OCO			FY 2019 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
News and Media Information Equipment																					
24/7 OPS Systems Equipment				35.124	1	35.124	1.363	1	1.363	5.049	1	5.049	4.305	1	4.305	-	-	-	4.305	1	4.305
Subtotal: News and Media Information Equipment			-	-	35.124	-	-	1.363	-	-	5.049	-	-	4.305	-	-	-	-	-	4.305	
Overseas Radio & Television Equip and Enterprise Systems																					
Equipment and Systems				1,383.831	1	1,383.831	6.697	1	6.697	8.415	1	8.415	8.801	1	8.801	-	-	-	8.801	1	8.801
Subtotal: Overseas Radio & Television Equip and Enterprise Systems			-	-	1,383.831	-	-	6.697	-	-	8.415	-	-	8.801	-	-	-	-	-	8.801	
Total			-	-	1,418.955	-	-	8.060	-	-	13.464	-	-	13.106	-	-	-	-	-	13.106	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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