



A part of the Smurfit Kappa Group

Estimate 5,768

Emission 13/09/2018 22:28

Customer 1483 - Smurfit Abercarn

Salesperson 1946 - brahmde

Payment Agency 0107 - End of Month the 10th

Cost Ref Date Coke 1919 17:17

Product Standard Packaging

Remuneration Group Standard

Contact Credit Safe (Customer)

Estimate

Payment Date 03/08/2018 End of Month the 10th

Product Standard Packaging

Finished format 15.583"

Remuneration Group Standard

Process	Rep	Color	Varnish	Flat Format	Paper Format	Cutting format	Cut	Cycle Elem	Print system	Cycles	Printers	Trimmed Waste	Makerea...
000274 Coke T	1	0 x 0	0 x 0	15 x 10"	97.04724 x 18	31.37795 x 31	1/1	6				8.59 %	1.57 %

Substrate Cost

Description	Unit Qty	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
B-125T/125T Supplier 1 - FSC 3005 µ - Generic - sheet	30,470	19.36	Th. Sq	<input type="checkbox"/>	<input type="checkbox"/>	258.00	4,993.59
Total				<input type="checkbox"/>	<input type="checkbox"/>		4,993.59

Others Raw Material Cost

Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
UK Standard	50.00	each	<input type="checkbox"/>	<input type="checkbox"/>	3.50	175.00
Total			<input type="checkbox"/>	<input type="checkbox"/>		175.00

Transformation Cost

Process	Activity	Production Group	Rep	In...	Setup Waste	Produ... Waste %	Speed	Cycle Elem	Qty Producing	UN	Fixed Setup	Rep Setup	Producti... Time	Cost Unit	Total Cost
000274 Coke T	Die Cutting	Auto Platen 4 (Wetherby)	1	1	20	1.50 %	2,750.00	6	30,000.00	Sheet	00:30		10:54:33	33.77	385.29
	Total														385.29

Other Costs

Process	Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
000274 Coke T	Auto Platen 4 (Wetherby) Die Cost Fixed AP 4 - Gold Cost Unit Fixed	12.60	each	<input type="checkbox"/>	<input type="checkbox"/>	41.60	524.16
	Total			<input type="checkbox"/>	<input type="checkbox"/>		524.16

Production Cost

Production Total Cost 5,553.88

Sale Cost

Rule Standard

Sales Type Standard

Delivery Method External Provider

Qty 180,000.00

Commissions	Original %	Real %	Value	Taxes/ Others Costs	Original %	Real %	Value
Commission Producer				Financial charge			
Commission Seller				Origination			
Rebate				Tooling Costs			
Total				Total			

Sales price

Product	Destination	Qty	Un	% Margin	\$ Margin	% Value add	\$ Value add	Unit Price	Price x Thousands	Total price	% Target Margin/ Table	Ideal Price/ Table	% Discount
000274 Coke Tray	Standard	180,000.00	each	52.61 %	2,921.96	36.75 %	3,307.25	0.0500	50.00	9,000.00	52.61 %	9,000.00	

Product/ Delivery Net Contribution Contribution / Price

Product	Delivery	Value 1	%	Value 2	-
000274 Coke Tray	Standard	2,921.97	32.47 %	9,000.00	