

Customer	2310 - CANADA POST CORPORATION			Contact	Adrian Dizon (Customer)		
Salesperson	769 - CPC Commercial			Agency			
Payment Term	Immediate Credit to Your Account			Cost Ref Date	07/30/2019 11:37 AM		
Title	Peer Mentor Guides			Product	Bound / Spiral / Wire-o		
Currency	\$ - CAD			Finished format	8.5 x 11"		
Remuneration Group	1 - Markup: +15%						

Process	Rep	Color	Varnish	Flat Format	Paper Format	Cutting format	Cut	Cycle Elem	Print system	Cycles	Printers	Trimmed Waste	Makerea...
Front Cover 2	1	4 x 0	0 x 0	8.5 x 11"	18 x 12"	18 x 12"	1/1	1	1 Side	27	Nexpress 3000 (HC)	56.71 %	8.00 %
Text 2p	1	4 x 4	0 x 0	8.5 x 11"	12 x 18"	18 x 12"	1/1	1	F/B	27	Nexpress 3000 (HC)	56.71 %	8.00 %

Substrate Cost

Description	Unit Qty	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Carolina C1S Cover Non FSC 10 pt 18 x 12" 200 ppi-HC	27	1.68	lbs	<input type="checkbox"/>	<input type="checkbox"/>	1.27	2.12
Carolina C1S Cover Non FSC 10 pt 8.5 x 11" 200 ppi-HC	27	0.73	lbs	<input type="checkbox"/>	<input type="checkbox"/>	1.27	0.92
Rolland HiTech FSC 70 # 12 x 18" 370 ppi-HC	27	0.86	lbs	<input type="checkbox"/>	<input type="checkbox"/>	1.20	1.03
Total				<input type="checkbox"/>	<input type="checkbox"/>		4.07

Others Raw Material Cost

Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Carton 1 (HC)	1.00	each	<input type="checkbox"/>	<input type="checkbox"/>	1.60	1.60
Total			<input type="checkbox"/>	<input type="checkbox"/>		1.60

Transformation Cost

Process	Activity	Production Group	Rep	In...	Setup Waste	Produ... Waste %	Speed	Cycle Elem	Qty Producing	UN	Fixed Setup	Rep Setup	Producti... Time	Cost Unit	Total Cost
Blank back cov	-	⚠ Prepress	1	1				1	27.00	Cycles					
Front Cover 2	-	Colour Proof	1	1				1	1.00	each					
Front Cover 2	Digital Print F 4x0	Nexpress 3000 (HC)	1	1			2,000.00	1	27.00	Run	00:10		00:00:49	210.03	37.84
Front Cover 2	-	⚠ Prepress	1	1				1	27.00	Cycles					
Text 2p	-	Colour Proof	1	1				1	1.00	each					
Text 2p	-	Prepress	1	1			1.00	1	1.00	Cycles			01:00:00		
Text 2p	Digital Print F/B 4x4	Nexpress 3000 (HC)	1	1			1,000.00	1	27.00	Run	00:10		00:01:37	210.00	40.67
Text 2p	-	⚠ Prepress	1	1				1	27.00	Cycles					
	Total														78.51

Outsourcing Cost

Process	Activity	Production Group	Description	Rep	Cycle Elem	Setup Was...	Produ... Waste %	Qty Produ...	UN	Revie...	Cost Unit	Total Cost	Notes
Bound	Spiral	Spiral Outsource (HC)	Spiral Outsource (HC) Cost per M (M	1	1		8.00 %	0.03	Thous.	<input type="checkbox"/>	37,037.04	1,000.00	<input type="checkbox"/>
Bound	Spiral	Spiral Outsource (HC)	Spiral Outsource (HC) Fixed cost	1	1		8.00 %	1.00	each	<input type="checkbox"/>			<input type="checkbox"/>
Bound	Spiral	Spiral Outsource (HC)	Spiral Outsource (HC) Freight	1	1		8.00 %	1.82	lbs	<input type="checkbox"/>			<input type="checkbox"/>
			Total							<input type="checkbox"/>		1,000.00	<input type="checkbox"/>

Other Costs

Process	Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Blank back cov	Prepress Cost per page Cost Unit Fixed	2.00	each	<input type="checkbox"/>	<input type="checkbox"/>	4.50	9.00
Front Cover 2	Colour Proof Cost per page Cost Unit Fixed	93.50	each	<input type="checkbox"/>	<input type="checkbox"/>	0.06	5.14
Front Cover 2	Nexpress 3000 (HC) Cost per click (color 18 x 12) Cost Unit - Fixed (Click Charge) Activity Quantity	27.00	each	<input type="checkbox"/>	<input type="checkbox"/>	0.06	1.67
Front Cover 2	Prepress Cost per page Cost Unit Fixed	2.00	each	<input type="checkbox"/>	<input type="checkbox"/>	4.50	9.00
Text 2p	Colour Proof Cost per page Cost Unit Fixed	4,487.99	each	<input type="checkbox"/>	<input type="checkbox"/>	0.06	246.84
Text 2p	Prepress Cost per hour Cost Unit Fixed	1.00	each	<input type="checkbox"/>	<input type="checkbox"/>	80.00	80.00
Text 2p	Nexpress 3000 (HC) Cost per click (color 18 x 12) Cost Unit - Fixed (Click Charge) Activity Quantity	54.00	each	<input type="checkbox"/>	<input type="checkbox"/>	0.06	3.33
Text 2p	Prepress Cost per page Cost Unit Fixed	2.00	each	<input type="checkbox"/>	<input type="checkbox"/>	4.50	9.00
	Total			<input type="checkbox"/>	<input type="checkbox"/>		363.98

Production Cost

Production Total Cost 1,448.15

Sale Cost

Rule	Default				Delivery Method	FOB Plant			
Sales Type	Standard				Qty	25.00			

Commissions	Original %	Real %	Value	Taxes/ Others Costs	Original %	Real %	Value
Commission Agency				Financial charge			
Commission Producer							
Commission Seller							
Total							

