

Contact	Aggri Singh (Customer)
Agency	
Cost Ref Date	08/07/2019 03:38 PM
Product	Shorts
Finished format	8.5 x 11.75"

Substrate Cost

Others Raw Material Cost						
Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Total			<input type="checkbox"/>	<input type="checkbox"/>		

Process	Activity	Production Group	Rep	In...	Setup Waste	Prods... Waste %	Speed	Cycle Elem	Qty Producing	UN	Fixed Setup	Rep Setup	Production Time	Cost Unit	Total Cost
Inserter Process 1-sheet (Colla	Insert 2 Pockets Activity Prepress (Minimum)	Flow Master Production Group Digital Prep with Hard Proof	Rep 1	In... 1	15 Setup Waste	0.01 % Waste %	2,733.90 Speed	1 Cycle Elms	3,255.00 Qty Producing	Cycles UN each	01:09 Fixed Setup	Rep Setup	01:11:26 Producti... Time	115.43 Cost Unit	270.19 Total Cost
K1-sheet (Colla	D (Minimum)	Issue stock charge	1	1	4		2,109.10	5	688.00	Cycles	00:15		00:00:51	84.02	22.20
K1-sheet (Colla	Digital Print F 4x0	Hard Disk	1	1	10	1.50 %	1,608.00	5	668.00	Cycles	00:18		00:02:54	258.88	150.50
White (Colla	C (Minimum)	Issue stock charge	1	1		0.61 %	4,406.70	5	684.00	Cycles	00:12		00:09:00	100.34	35.12
TabSheet (Colla	Prepress (Minimum)	Digital Prep with Hard Proof	1	1			2.00	5	1.00	Cycles			00:30:00		
TabSheet (Colla	- (Minimum)	Issue stock charge	1	1				5	688.00	lbs					
2-sheets (Colla	Digital Print F 4x0	Hard Disk	1	1	10	1.50 %	3,000.00	3	663.00	Cycles	00:18		00:18:00	210.00	109.55
2-sheets (Colla	Express (Minimum)	Digital Prep	1	1		0.61 %	4,406.70	3	661.00	Cycles	00:12		00:09:00	100.34	35.12
ColorPhotoSheet	- (Minimum)	Additional 12" DP/Program	1	1			6,606.00	2	3,303.00	Cycles			00:30:00		
ColorPhotoSheet	Digital Print F 4x0	Hard Disk	1	1	5	5.56 %	1,303.80	2	3,303.00	Cycles	00:18	00:06	01:00:00	138.96	138.96
ColorPhotoSheet	Cut	Hard Handling / Drop	1	1		5.88 %	6,606.00	2	3,303.00	Cycles	00:15		00:09:00	100.35	40.14
Front & Spine	Prepress (Minimum)	Digital Prep	1	1				1	1.00	each					739.11

Front & Spine Process	Cut	Polar Cutter	1	1	2.94 %	226.70	1	34.00	Cycles	00:15	00:09:00	100.35	40.14
	Total	Description					Qty	UN	Reviewed	Provided	Cost Unit	Total Cost	211.32

Production Cost	10000	20000	30000	40000	50000	60000	70000	80000	90000	100000	110000	120000	130000	140000	150000	160000	170000	180000	190000	200000
Variable	10000	20000	30000	40000	50000	60000	70000	80000	90000	100000	110000	120000	130000	140000	150000	160000	170000	180000	190000	200000
Fixed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	10000	20000	30000	40000	50000	60000	70000	80000	90000	100000	110000	120000	130000	140000	150000	160000	170000	180000	190000	200000

Sale Cost

Delivery Method **FOB JR Dock**

Qty 3,255.00

Front-End Spine - Versantire CV Cost per click (color) - Versantire Cost/Unit (Not in Transformation) Acc				Quantity = Was		20,000 each		0.01		2.13	
Commitments		Original %	Real %	Value	Taxes/ Others Costs		Original %	Real %	Value 323.20		

Labor Factor							
Total							

Sale Cost

Sales price				Delivery Method			
Rule Default				FOB JR Dock			

Product	Destination	Qty	Un	% Margin	\$ Margin	% Value add	\$ Value add	Unit Price	Price x Thousands	Total price	% Target Margin/ Table	Ideal Price/ Table	% Discount
Insertor	Commissions	Default											
		3,255.00	each	0.23 %	69.26	98.93 %	30,725.98	9,541.4	9,541.37	31,057.15	0.23 %	31,057.15	
Original %				Real %	Value		Taxes/ Others Costs		Original %	Real %	Value		

Product/ Delivery					Mailing Pricing Breakdown /				Weight Pounds /				
Labor Factor													
Total	Product		Delivery		Value 1	%		Value 2	-	Quantity	Unit	Value 1	Value 2
Insertor		Default			274.34					142.54	lbs		

Sales price

Product/ Delivery					Minimum Price - /					
Product	Destination	Qty	Un	%	Margin	\$ Margin	% Value add	\$ Value add	Unit Price	
Kit	Product	Delivery	30.00	each		Value 1	4.02	73.42 %	Value 2	535.16 24.2967
Insertor	Default					31,057.15				

Product/ Delivery				Mailing Pricing Breakdown /				Weight Pounds /			
-------------------	--	--	--	-----------------------------	--	--	--	-----------------	--	--	--

--	--	--	--	--	--	--	--	--	--	--	--

Product/ Delivery

				Minimum Price - /			
--	--	--	--	-------------------	--	--	--