display uk

A part of the Smurfit Kappa Group

Estimate **5,722**

Emission **18/08/2019 22:59**

Customer	**2655 – Display Centre Holm Vale**
Salesperson	**2338 – Steve Ald**
Payment Term	**002 – 60 Day Month End**
Title	**Canajan Test Do Not Use**
Currency	**£ – GBP**
Remuneration Group	**Standard**

Contact	**CREDIT SAFE (Customer)**
Agency	
Cost Ref Date	**18/08/2019 22:59**
Product	**Basic Tray**
Finished format	**19 x 36"**

Process	Rep	Color	Varnish	Flat Format	Paper Format	Cutting format	Cut	Cycle Elem	Print system	Cycles	Printers	Trimmed Waste	Makerea...
Guillor blank s	1	0 x 0	0 x 0	19 x 36"	47.24709 x 62 16.1795" x 58.!	1/1	15	1 Side	96	HP Digital Press 17000 (Wetherby)	4.28 %	44.08 %

Substrate Cost

Description	Unit Qty	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
5-1190 Gilding Blanks Supplier 1 FSC 500 µ G Generic sheet	12,490	8.3	Th. Sq	☐	☐	465.00	163.32
Total				☐	☐		163.32

Others Raw Material Cost

Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Total			☐	☐		

Transformation Cost

Process	Activity	Production Group	Rep	In...	Setup Waste	Produ... Waste %	Speed	Cycle Elem	Qty Producing	UN	Fixed Setup	Rep Setup	Producti... Time	Cost Unit	Total Cost
Header	Glue Straight Line Staple F 4x	Finishing Workstation (Wetherby)	1	1	10	4.00 %	300.00	15	12,000.00	each	00:05	00:00:00	44.34	1,774.34
Header	Transport	Transport to Outsourcing	1	1				15	89.00	Cycles	24:00			1,774.34

Other Costs

Process	Activity	Production Group	Description	Rep	Cycle Elem	Setup Was...	Produ... Waste %	UN	Qty Produ...	Reviewed	Provided	Cost Unit	Total Cost	Notes
Total										☐	☐			

Production Cost

Production Total Cost **1,777.71**

Sale Cost

Rule	**Default**	
Sales Type	**Standard**	

Delivery Method **External Provider**
Qty **12,000.00**

| | Transport to Outsourcing Standard Cost Unit Fixed | 1.00 each | | 89.00 | 89.00 |

Commissions	Original %	Real %	Value
Commission Producer			
Commission Seller			
Rebate			
Total			

Taxes/ Others Costs	Original %	Real %	Value 160.33
Financial charge			
Origination			
Tooling Costs			
Total			

Sales price

Rule	**Default**	
Sales Type	**Standard**	

Delivery Method **External Provider**
Qty **1,000.00**

Product Commissions	Destination	Qty Original %	Un	% Margin Real %	$ Margin Value	% Value add	$ Value add Taxes/ Others Costs	Unit Price	Price x Thousands Original %	Total price	% Target Margin/ Table	Ideal Price/ Table Value	% Discount
Kit	Default	12,000.00	each	102.51 %	1,822.29	99.91 %	3,596.63	0.3000	300.00	3,600.00	102.51 %	3,600.00	

Product/ Delivery

Net Contribution **Contribution / Price**

Total	Product		Delivery	Value 1	%	Total	Value 2	–
Kit	Default			1,822.29	50.62 %		3,600.00	

Sales price