

Customer 69174 - R R DONNELLEY & SONS CO

Salesperson 501 - INTERNAL, BUSINESS

Agency

Cost Ref Date 09/09/2019 06:23 PM

Product Banner / Dye Sublimation

Finished format 20 x 30"

Contact (Customer)

Estimator

Payment Term Immediate Credit to Your Account

Title Banner

Currency US\$ - U.S. Dollar

Remuneration Group Standard

Process	Rep	Color	Varnish	Flat Format	Paper Format	Cutting format	Cut	Cycle Elem	Print system	Cycles	Printers	Trimmed Waste	Makerea
Banner	1	4 x 0	0 x 0	20 x 30"	63"	63 x 21.5"	1/2	2	1 Side	54			8.00 %
Flat 2p	1	4 x 0	0 x 0	20 x 30"	48 x 96"	96 x 48"	1/1	6	1 Side	17	Durst - 900	21.88 %	

Substrate Cost

Description	Unit Qty	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Acrylic, Clear - 1/4" 48 x 96" 10 ppi	17	544.00	ft2			3.49	1,898.56
Vinyl - Banner, Outdoor - 13 oz. 63" 120 ppi	54	508.00	ft2			0.12	60.96
Total							1,959.52

Others Raw Material Cost

Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
Process - Wide Format UV	0.62	lbs			175.00	108.50
Total						108.50

Transformation Cost

Process	Activity	Production Group	Rep	In	Setup Waste	Produ Waste %	Speed	Cycle Elem	Qty Producing	UN	Fixed Setup	Rep Setup	Producti Time	Cost Unit	Total Cost
Banner	Digital Proof	Epson/Contract Color Proof	1	1			4.00	2	1.00	Cycles			00:15:00	8.00	2.00
Banner	Preflight	Prepress Preflight	1	1				2	1.00	Cycles	00:15			30.00	7.50
Banner	Processing	Prepress Processing	1	1			20.00	2	1.00	Cycles	00:20		00:03:00	99.99	38.33
Banner	WF Print F 4x0	Durst - 500	1	1	4		67.00	2	50.00	Cycles	00:15		00:44:48	42.38	42.23
Banner	Cut	Digital Cutting Table (iCut)	1	1			85.00	2	50.00	Cycles		00:20	00:35:20	66.00	60.87
Flat 2p	Digital Proof	Epson/Contract Color Proof	1	1			4.00	6	1.00	Cycles			00:15:00	8.00	2.00
Flat 2p	Preflight	Prepress Preflight	1	1				6	1.00	Cycles	00:15			30.00	7.50
Flat 2p	Processing	Prepress Processing	1	1			20.00	6	1.00	Cycles	00:20		00:03:00	99.99	38.33
Flat 2p	WF Print F 4x0	Durst - 900	1	1			12.50	6	17.00	Cycles	00:15	00:03	01:21:36	55.35	91.88
Flat 2p	Cut	Digital Cutting Table (iCut)	1	1			18.00	6	17.00	Cycles		00:20	00:56:40	66.00	84.33
	Total														374.97

Other Costs

Process	Description	Qty	UN	Reviewed	Provided	Cost Unit	Total Cost
	Total						

Production Cost

Production Total Cost 2,443.00

Sale Cost

Rule **Standard**Sales Type **Standard**

Delivery Method **Customer pick up**Qty **200.00**

Weight Weight /

Value

Commissions	Original %	Real %	Value	Taxes/ Others Costs	Original %	Real ^c
Commission Producer				Financial charge		
Commission Seller					·	
Target Price	5.00 %	5.00 %	134.60			

5.00 %

Sales price

Total

Product	Destination	Qty	Un	% Margin	\$ Margin	% Value add	\$ Value add	Unit Price	Price x Thousands	Total price	% Target Margin/ Table	Ideal Price/ Table	% Discount
Banner	Standard	100.00	Cycles	10.89 %	29.18	60.63 %	180.11	2.9707	2,970.70	297.07	10.89 %	297.07	
Flat	Standard	100.00	Each	10.11 %	219.90	18.54 %	443.95	23.9501	23,950.10	2,395.01	10.11 %	2,395.01	
Total		200.00		10.20 %	249.08	23.18 %	624.06	13.4604	13,460.40	2,692.08	10.20 %	2,692.08	

134.60

Product/ Delivery Target Price Target Price /

5.00 %

Product	Delivery	Value 1	%	Value 2	-	Quantity	Unit	Value 1	Value 2	
Banner	Standard	311.92				39.75	lbs			

	tandard	2,514.76	541.91 lbs	
Total		2,826.68	581.66 lbs	

Product/ Delivery

Production Price PrePress / Press

Product	Delivery	Quantity	Unit	Value 1	Value 2	
Banner	Standard	100.00	Each	55.01	108.05	
Flat	Standard	100.00	Each	55.01	158.82	
Total		200.00	Each	110.02	266.87	