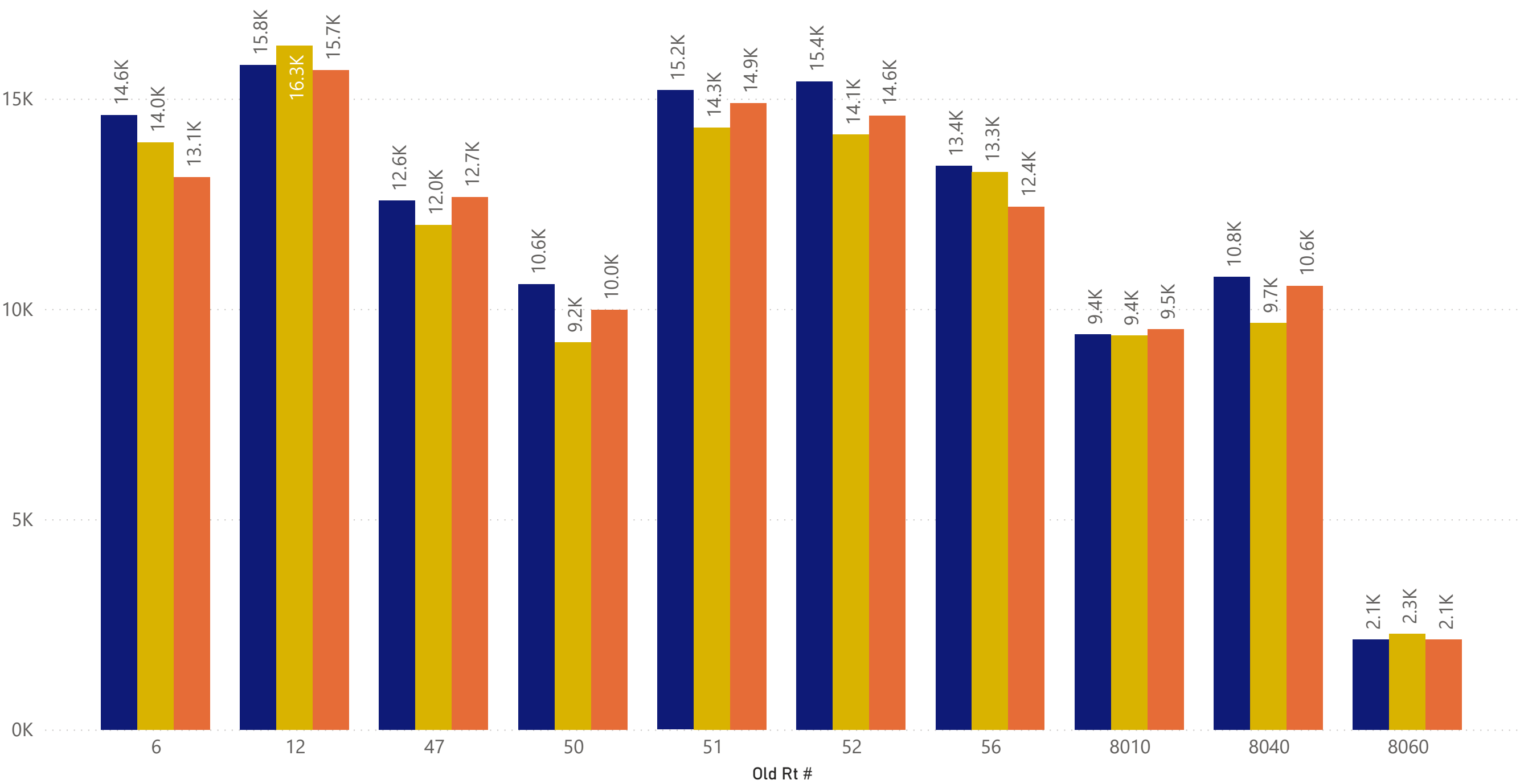


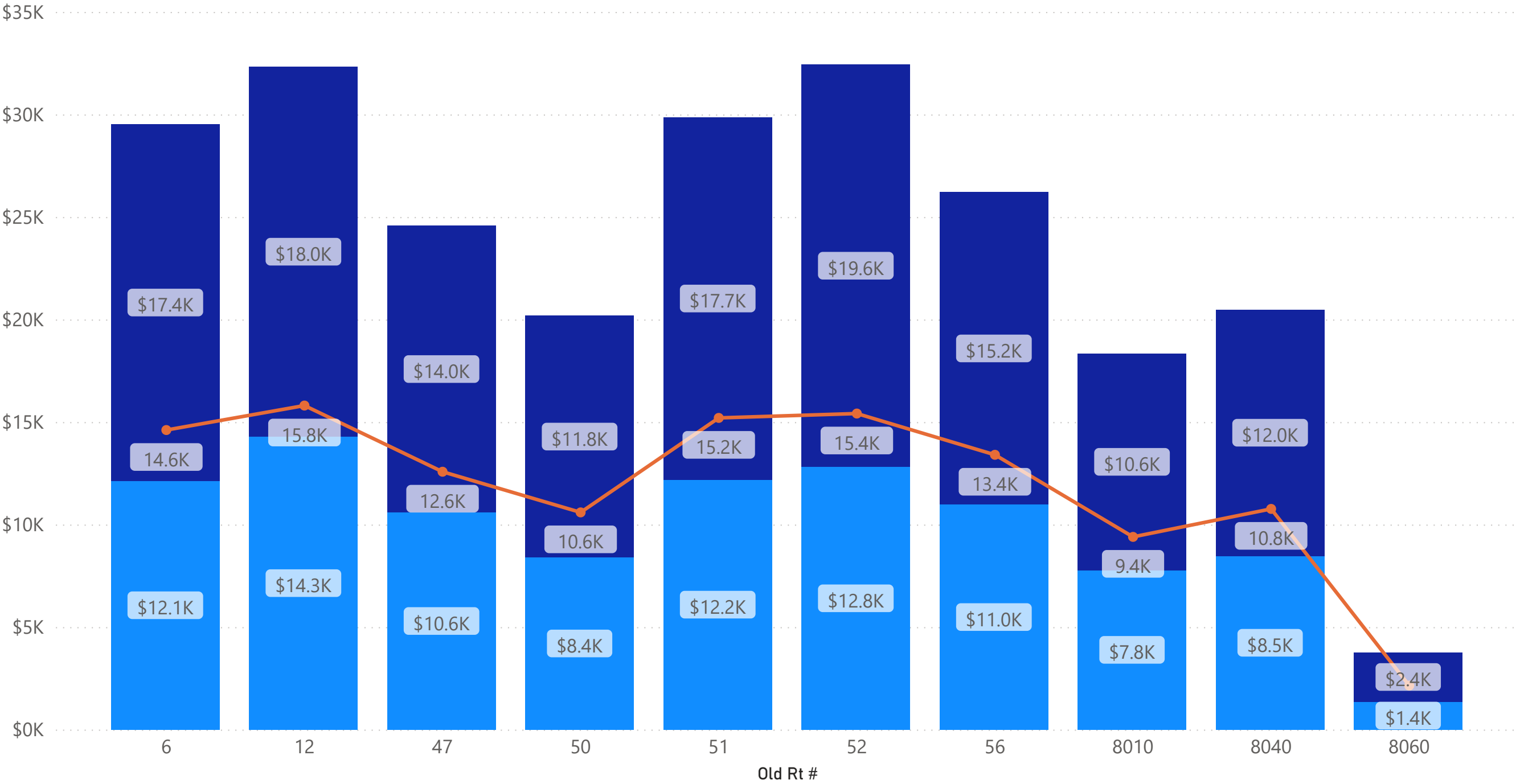
Current Route Revenue Distribution

● Q1 Revenue ● Q3 Revenue ● Q4 Revenue



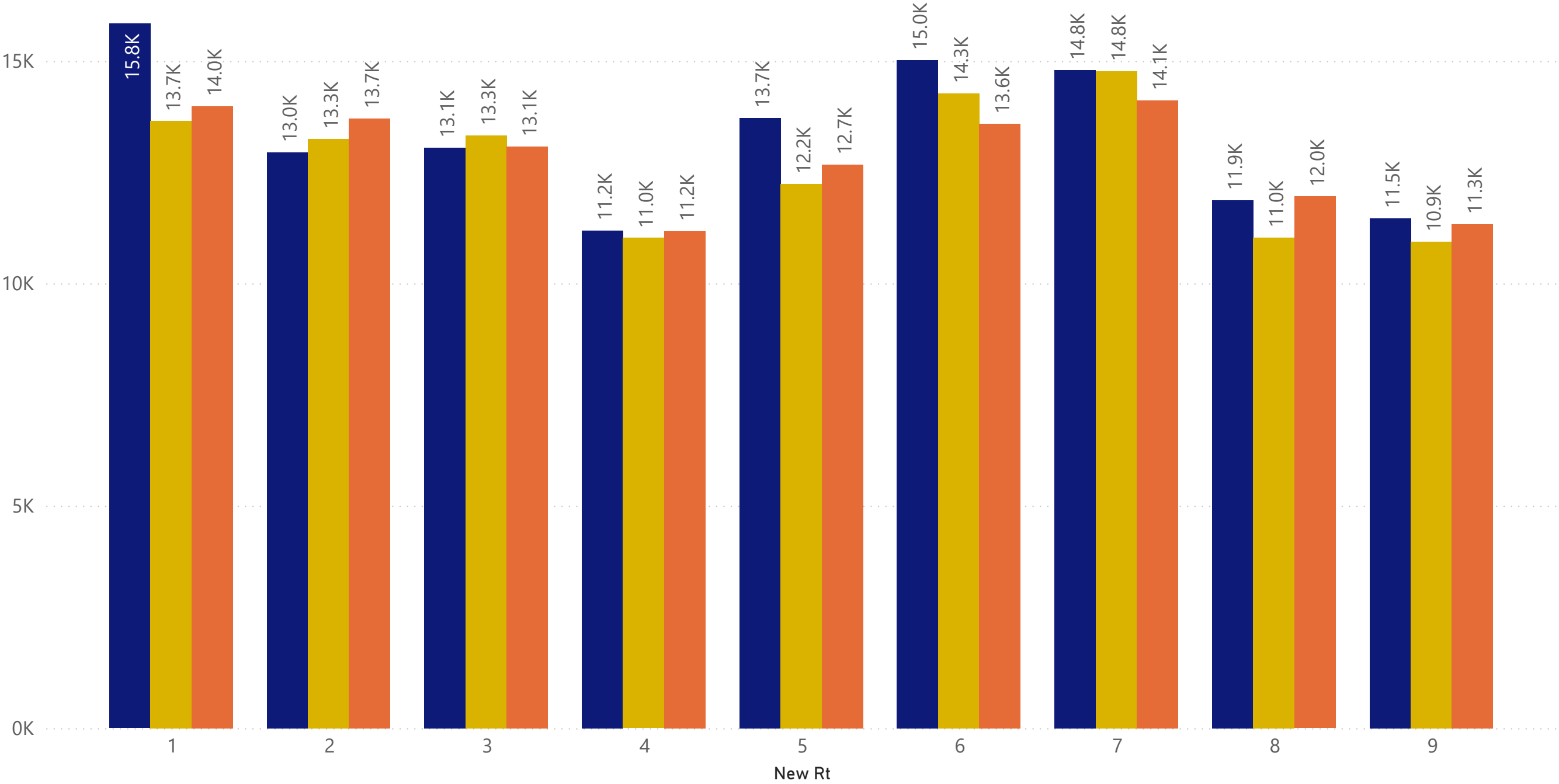
Current Route Revenue Deviation

● Q1 Low Revenue Deviation ● Q1 High Revenue Deviation ● Avg Revenue



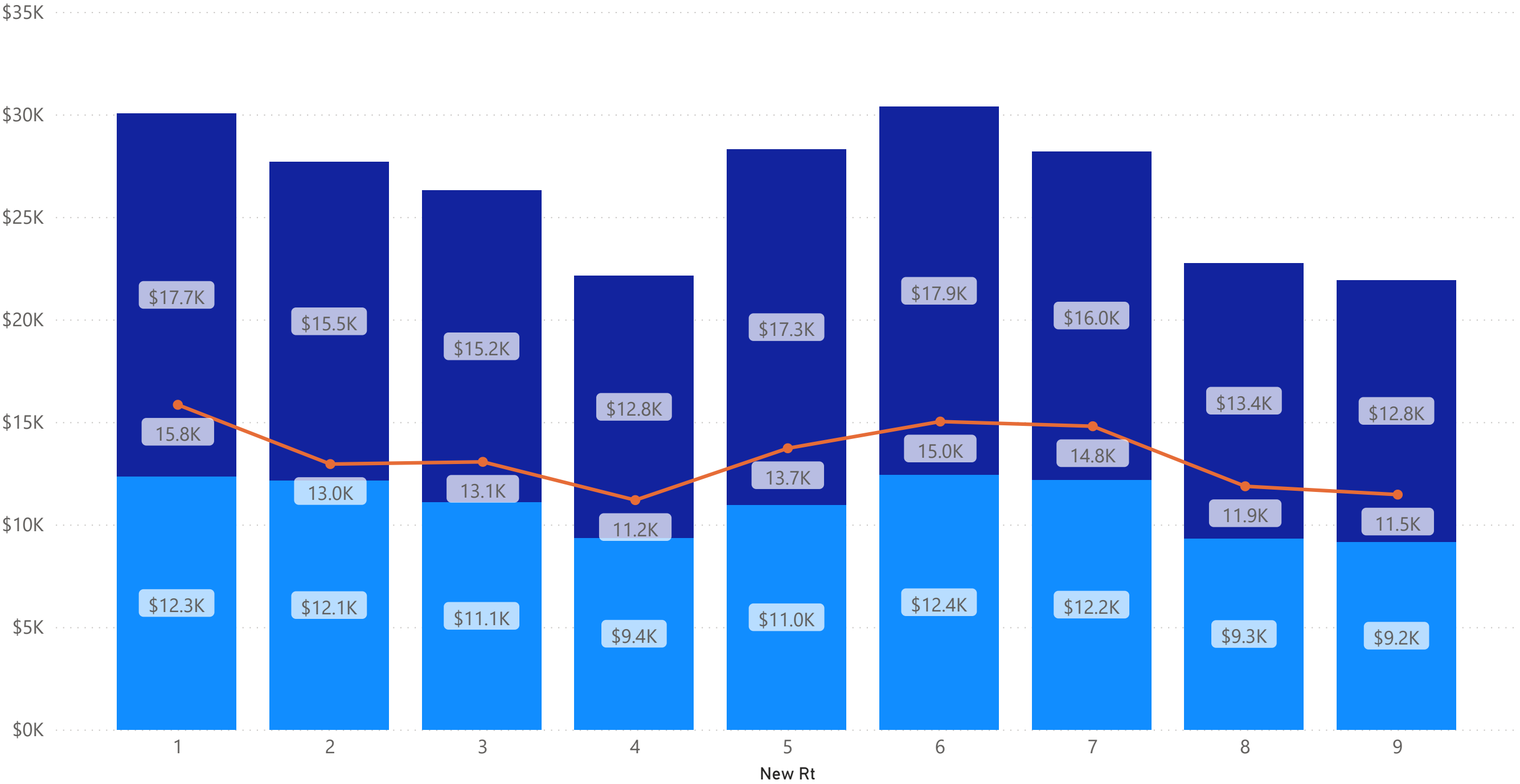
After Reroute Revenue Distribution

● Q1 Revenue ● Q3 Revenue ● Q4 Revenue



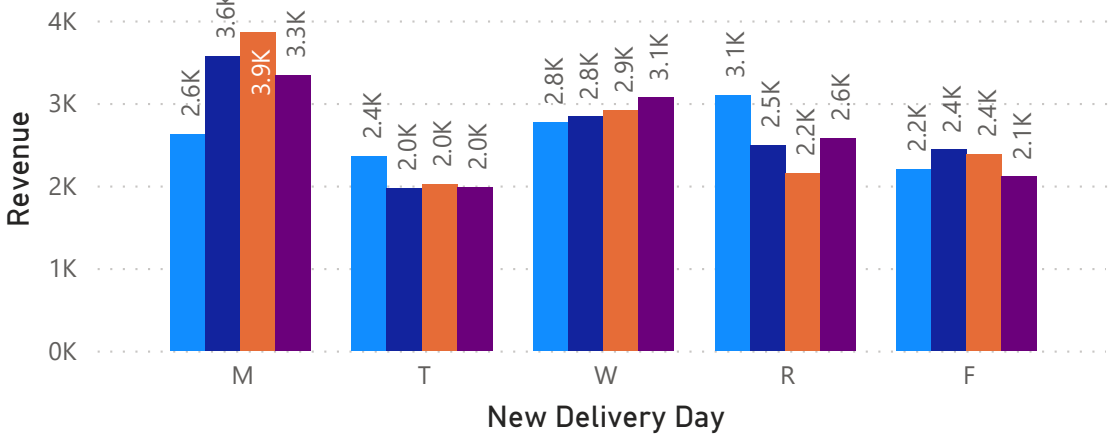
New Route Revenue Deviation

● Q1 Low Revenue Deviation ● Q1 High Revenue Deviation ● Avg Revenue



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

3

Week #

All

Avg Week Hours

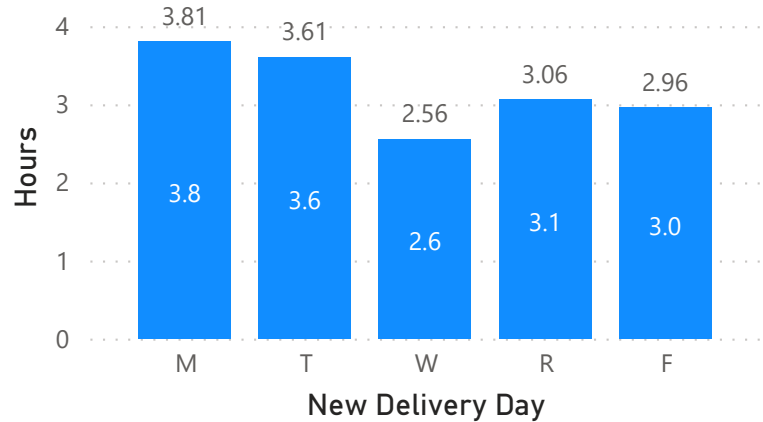
16.00

-71.30%

Rt 3 Hours %Change

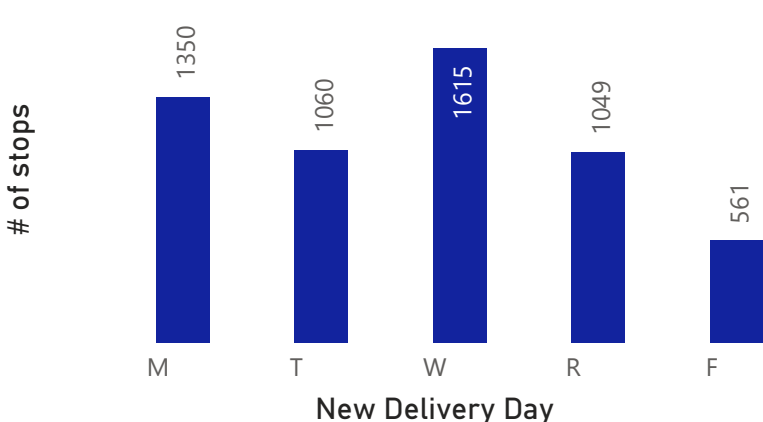
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



13.06K

Q1 Revenue

Infinity

Rt 3 Q1 %Change

13.33K

Q3 Revenue

Infinity

Rt 3 Q3 %Change

13.31K

Q2 Revenue

Infinity

Rt 3 Q2 %Change

13.08K

Q4 Revenue

Infinity

Rt 3 Q4 %Change

Of Customers

207

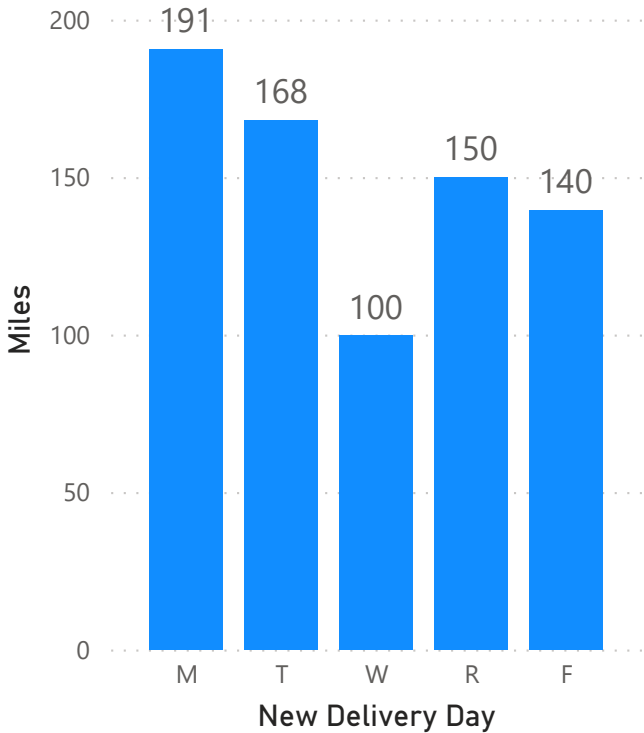
Average Miles Between Stops

6

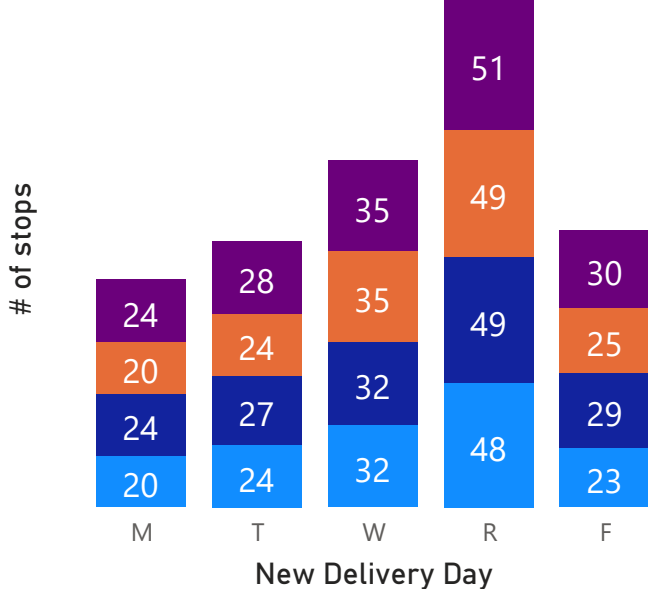
Average Daily Miles

150

Total Miles Driven



Stop Counts

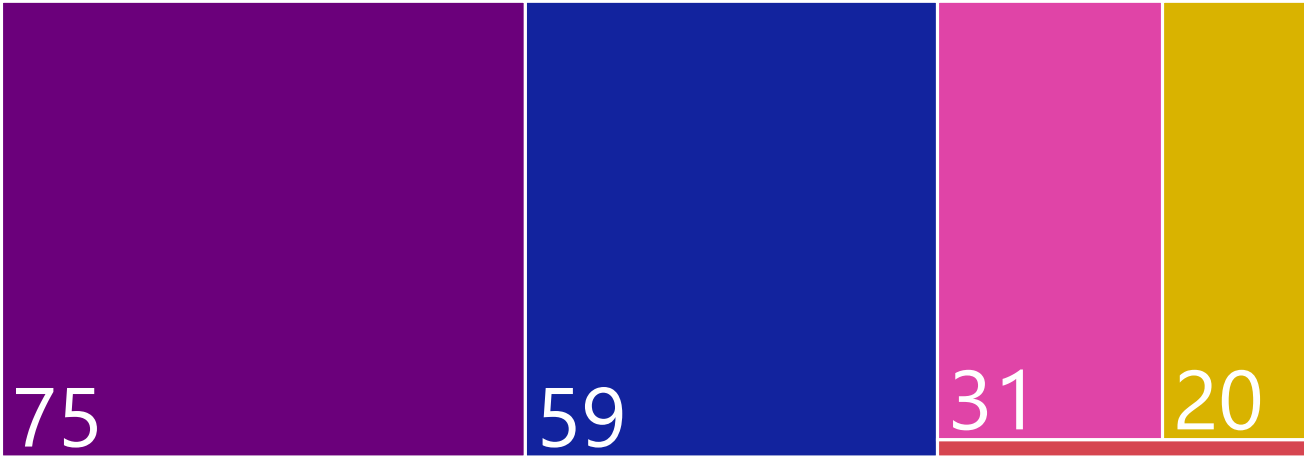


of Accounts on New Route

187

Origin of accounts Comprising New Route

Old Rt # 12 50 51 1 52



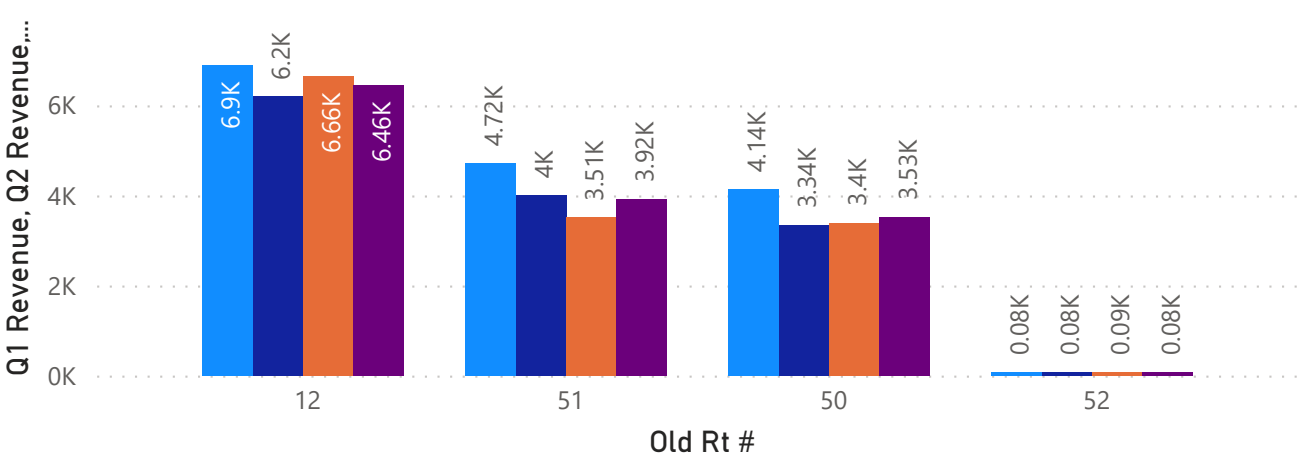
Destination of Accounts Leaving Original Route

New Rt

1

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

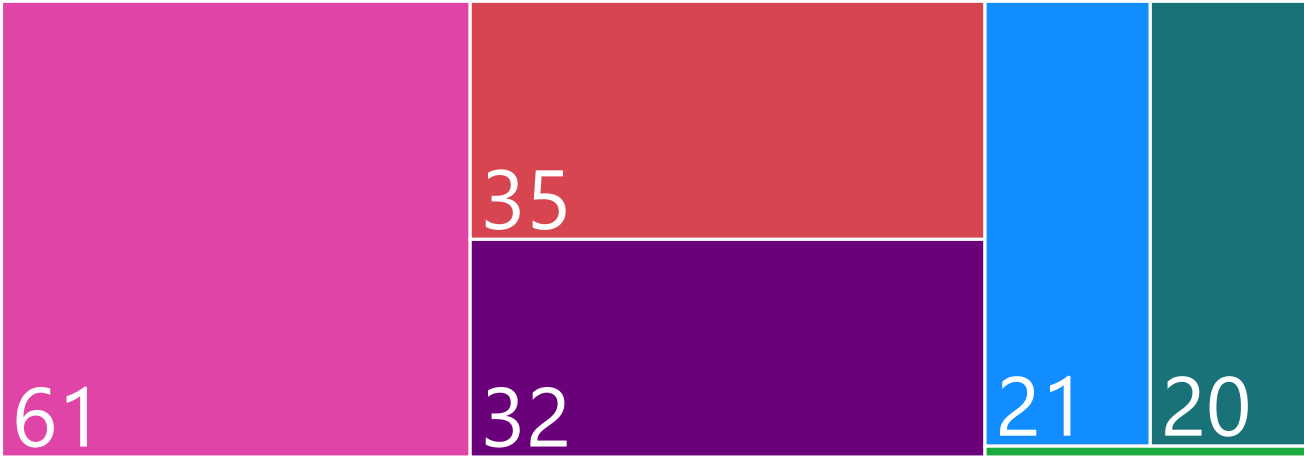
New Rt

of Accounts on New Route

170

Origin of accounts Comprising New Route

Old Rt # 51 52 12 47 2 56



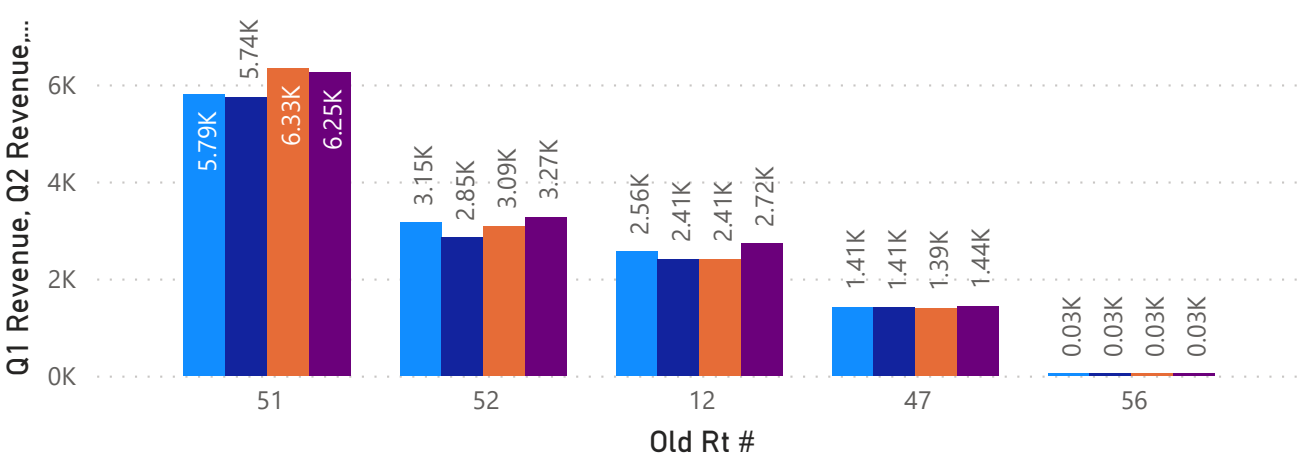
Destination of Accounts Leaving Original Route

New Rt

2

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

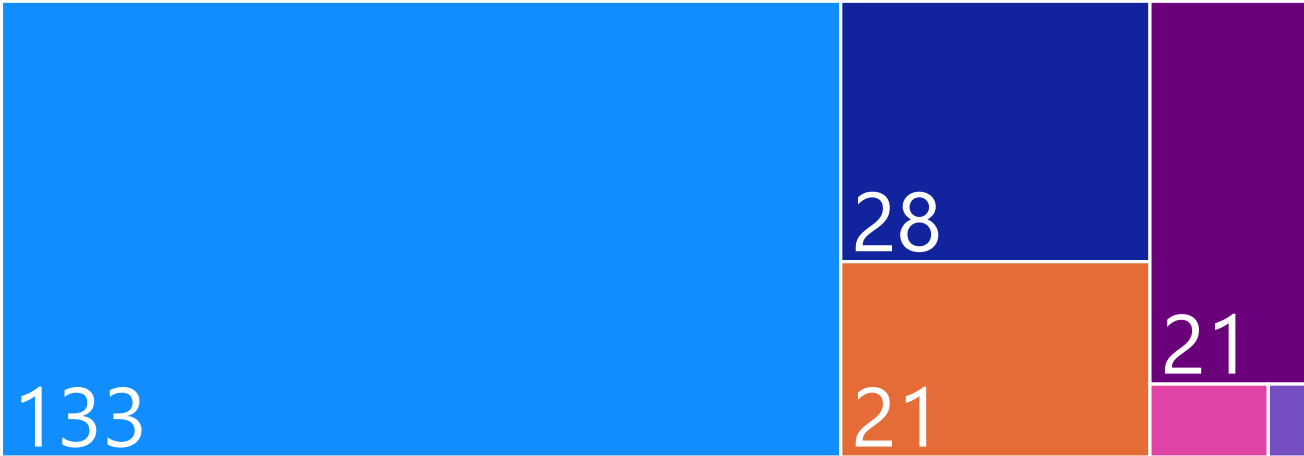
New Rt

of Accounts on New Route

207

Origin of accounts Comprising New Route

Old Rt # 47 50 3 12 51 8060



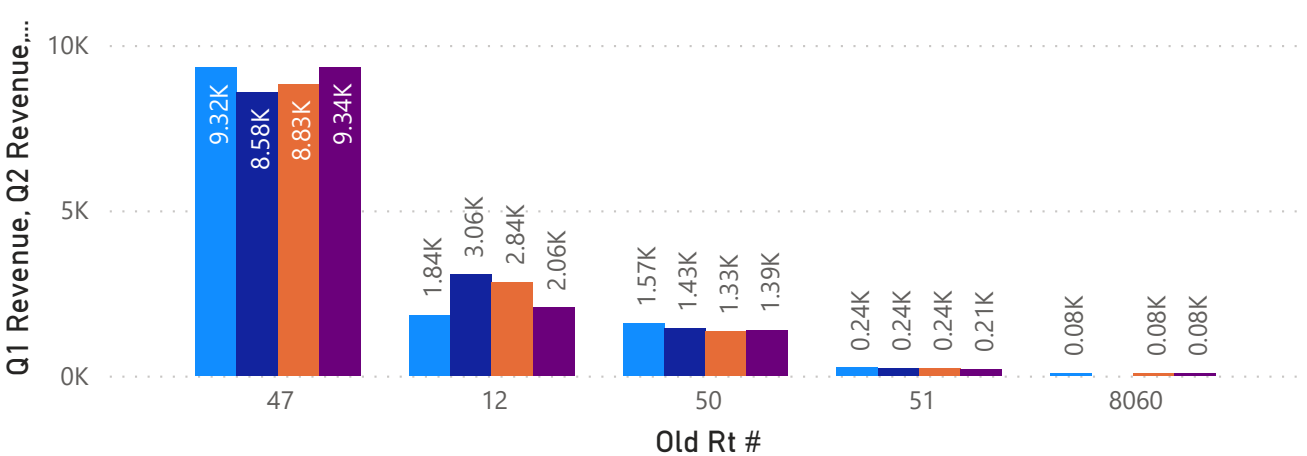
Destination of Accounts Leaving Original Route

New Rt

3

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

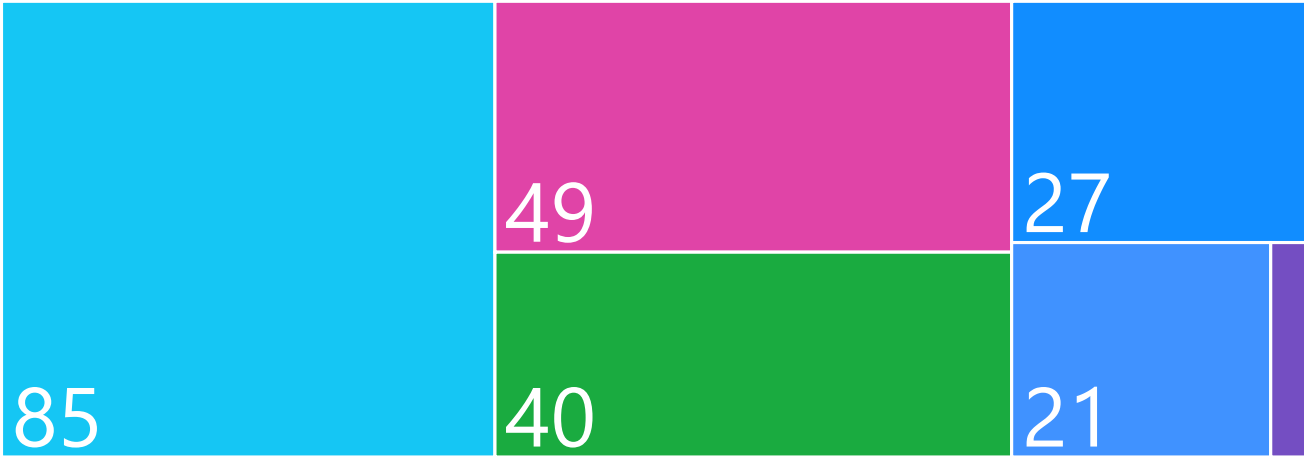
New Rt

of Accounts on New Route

225

Origin of accounts Comprising New Route

Old Rt # 8010 51 56 47 4 8060



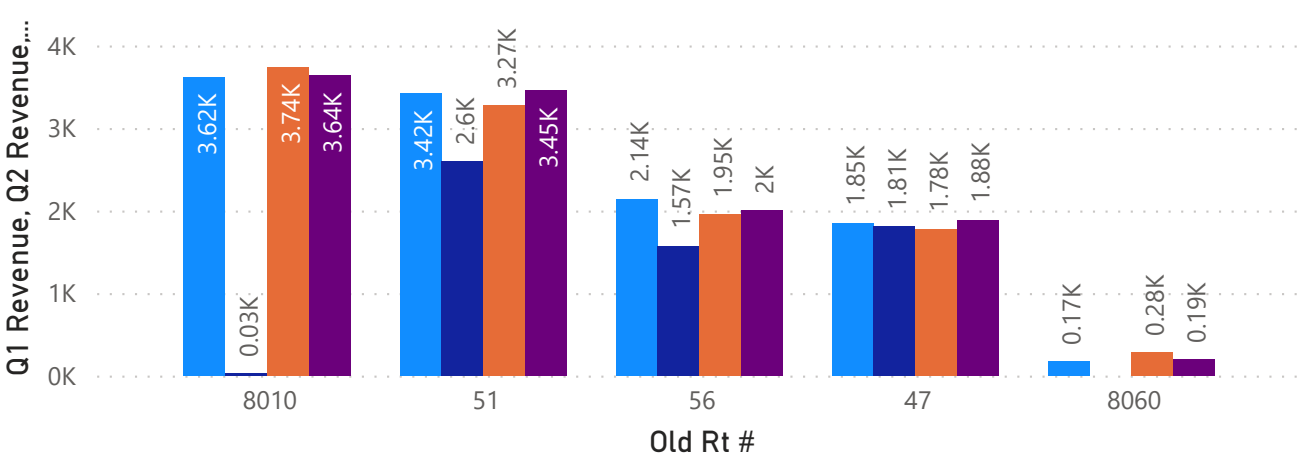
Destination of Accounts Leaving Original Route

New Rt

4

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

New Rt

of Accounts on New Route

152

Origin of accounts Comprising New Route

Old Rt # 52 5 12 51 50



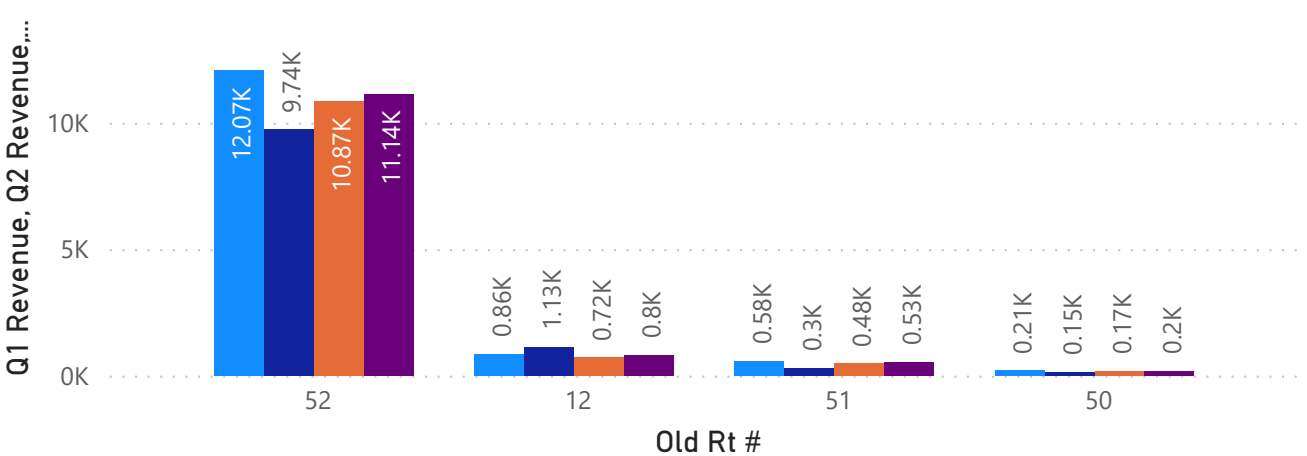
Destination of Accounts Leaving Original Route

New Rt

5

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

New Rt

of Accounts on New Route

201

Origin of accounts Comprising New Route

Old Rt # 6 50 52



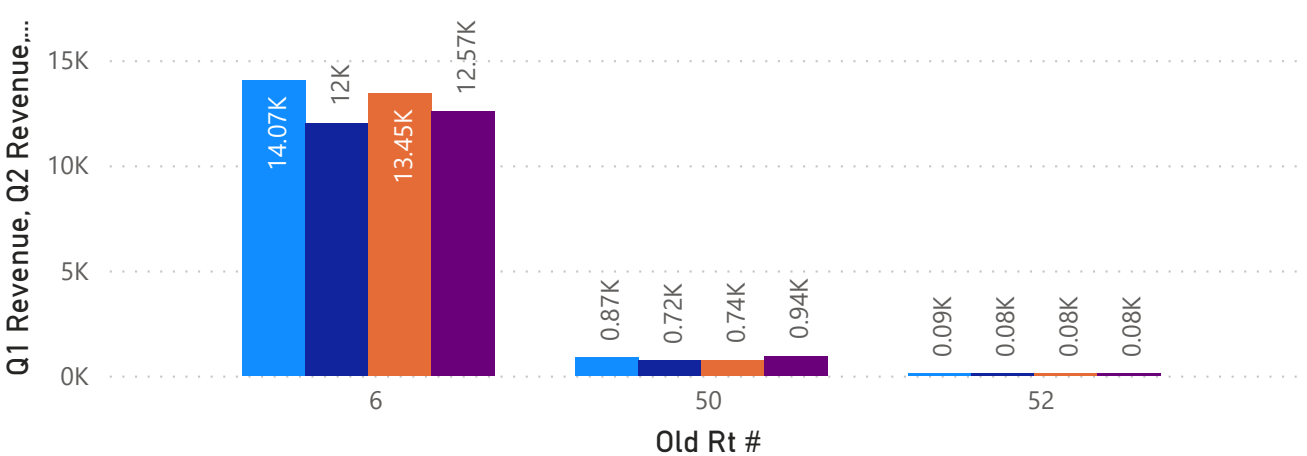
Destination of Accounts Leaving Original Route

New Rt

6

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

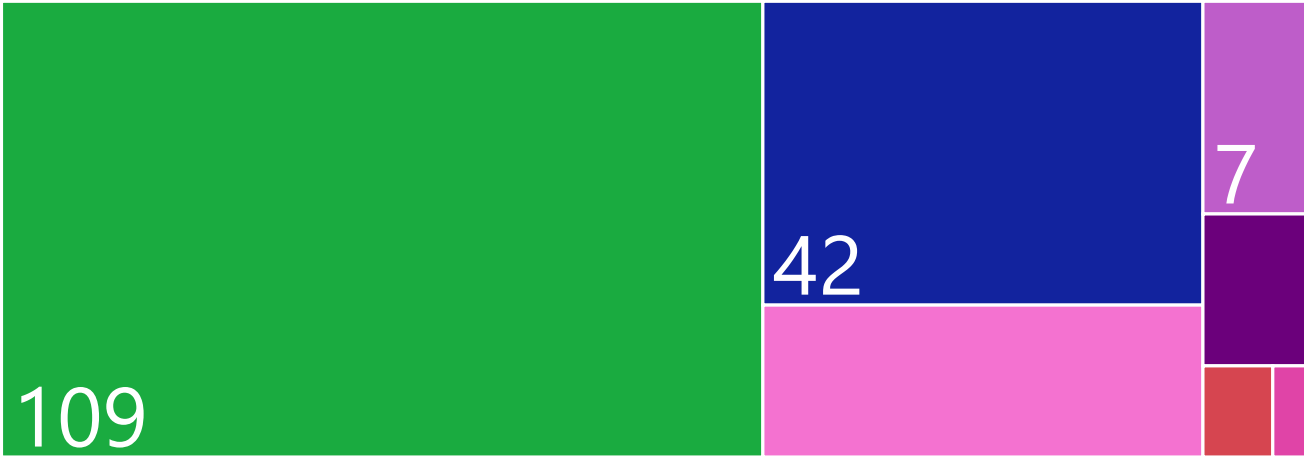
New Rt

of Accounts on New Route

187

Origin of accounts Comprising New Route

Old Rt # 56 50 7 6 12 52 51



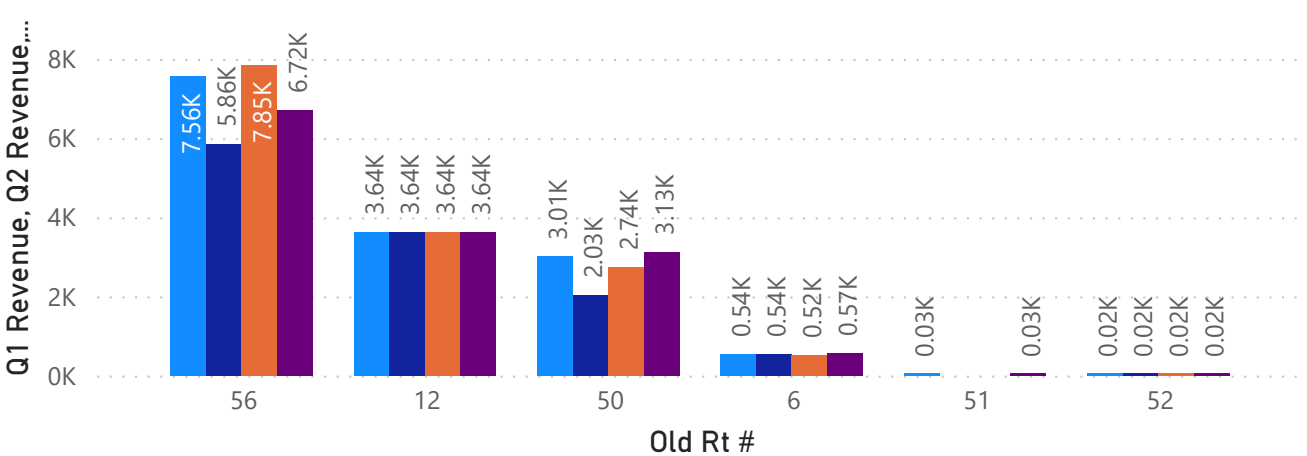
Destination of Accounts Leaving Original Route

New Rt

7

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

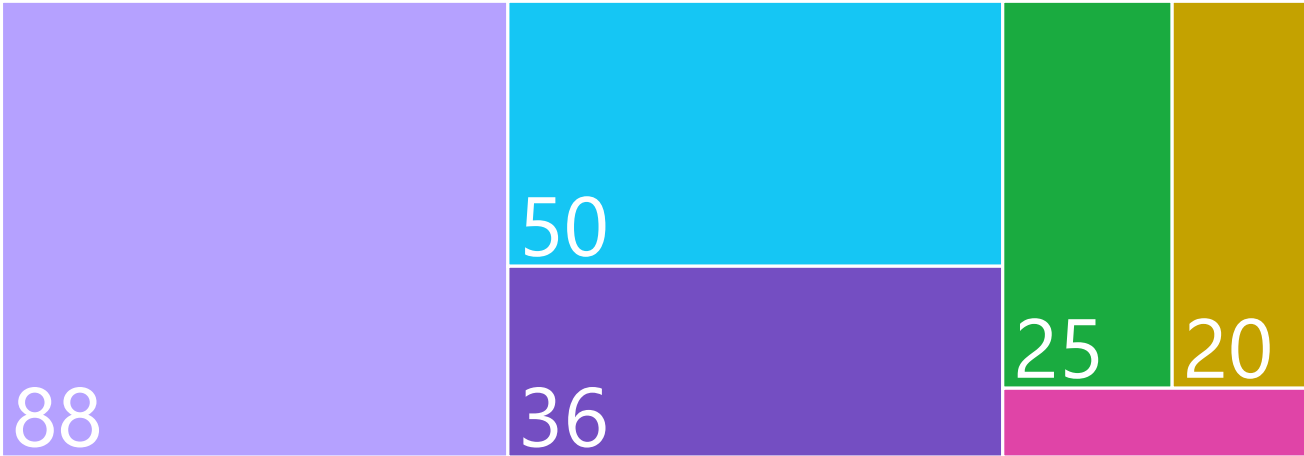
New Rt

of Accounts on New Route

227

Origin of accounts Comprising New Route

Old Rt # 8040 8010 8060 56 8 51



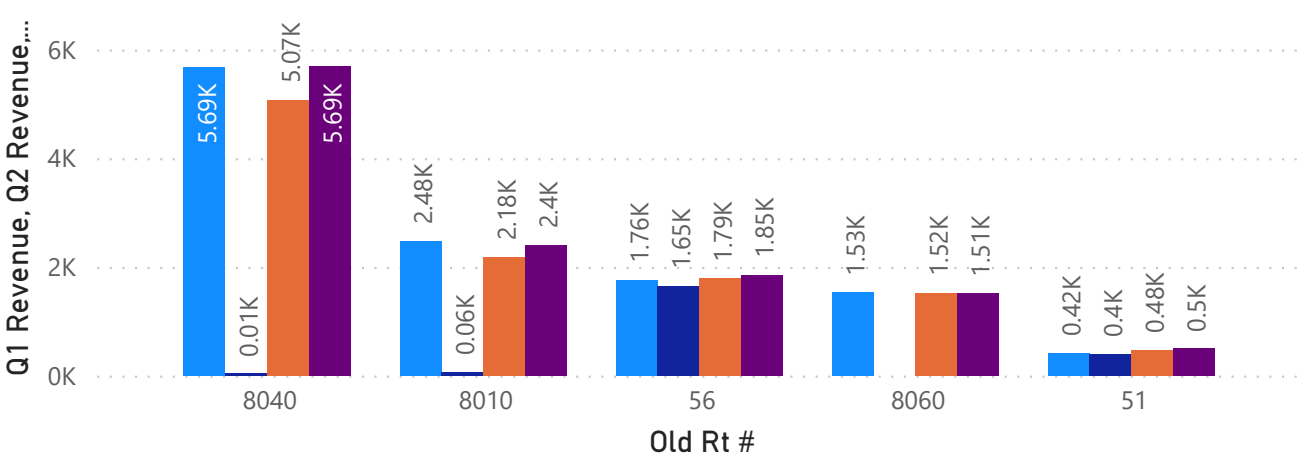
Destination of Accounts Leaving Original Route

New Rt

8

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

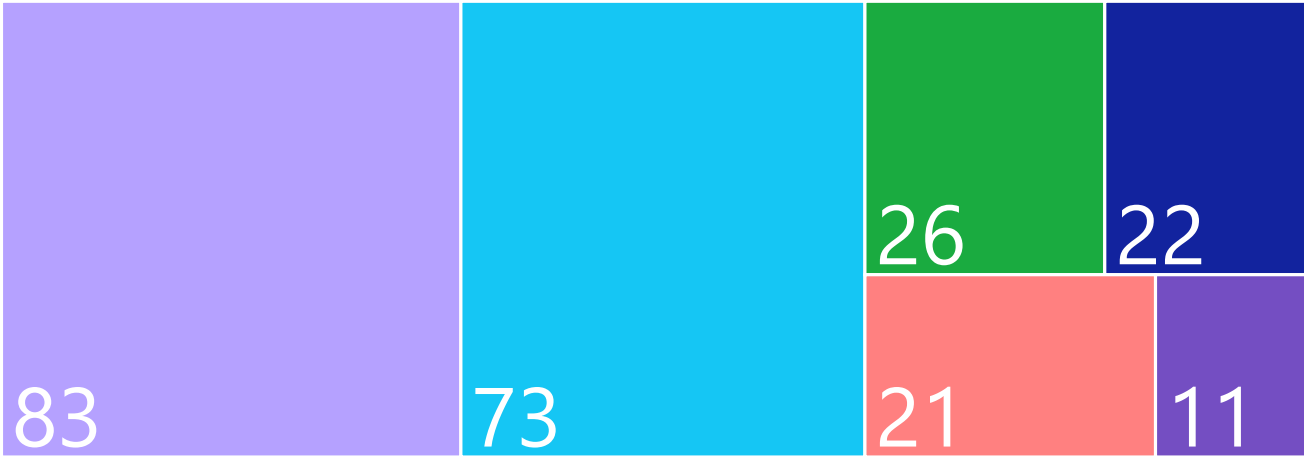
New Rt

of Accounts on New Route

236

Origin of accounts Comprising New Route

Old Rt # 8040 8010 56 50 9 8060



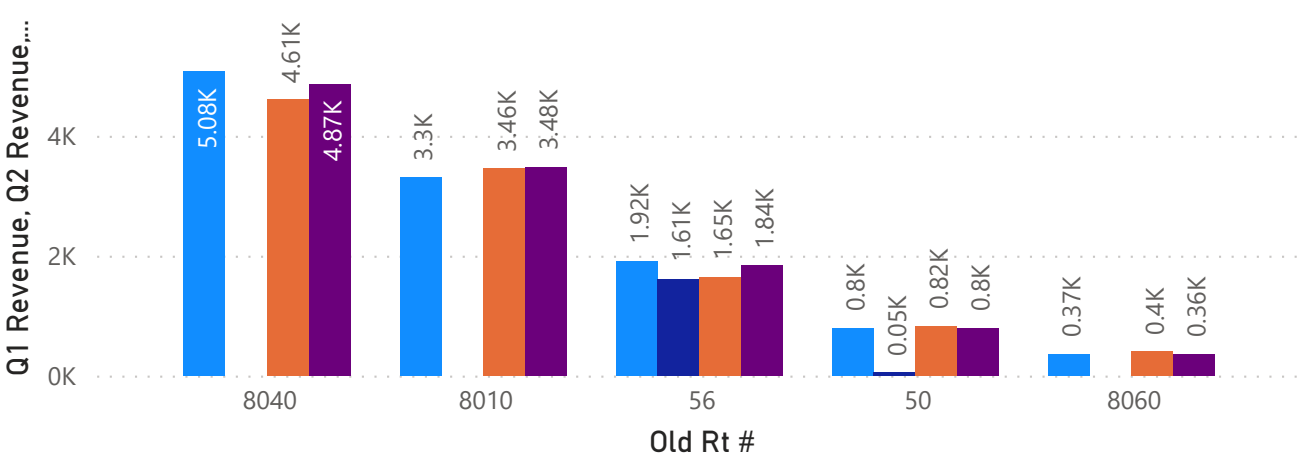
Destination of Accounts Leaving Original Route

New Rt

9

Origin of Revenue Comprising New Route

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



Destination of Revenue Leaving Original Route

New Rt

of Accounts on New Route

(Blank)

Origin of accounts Comprising New Route

Destination of Accounts Leaving Original Route

New Rt

10

Origin of Revenue Comprising New Route

Old Rt #
Destination of Revenue Leaving Original Route

New Rt