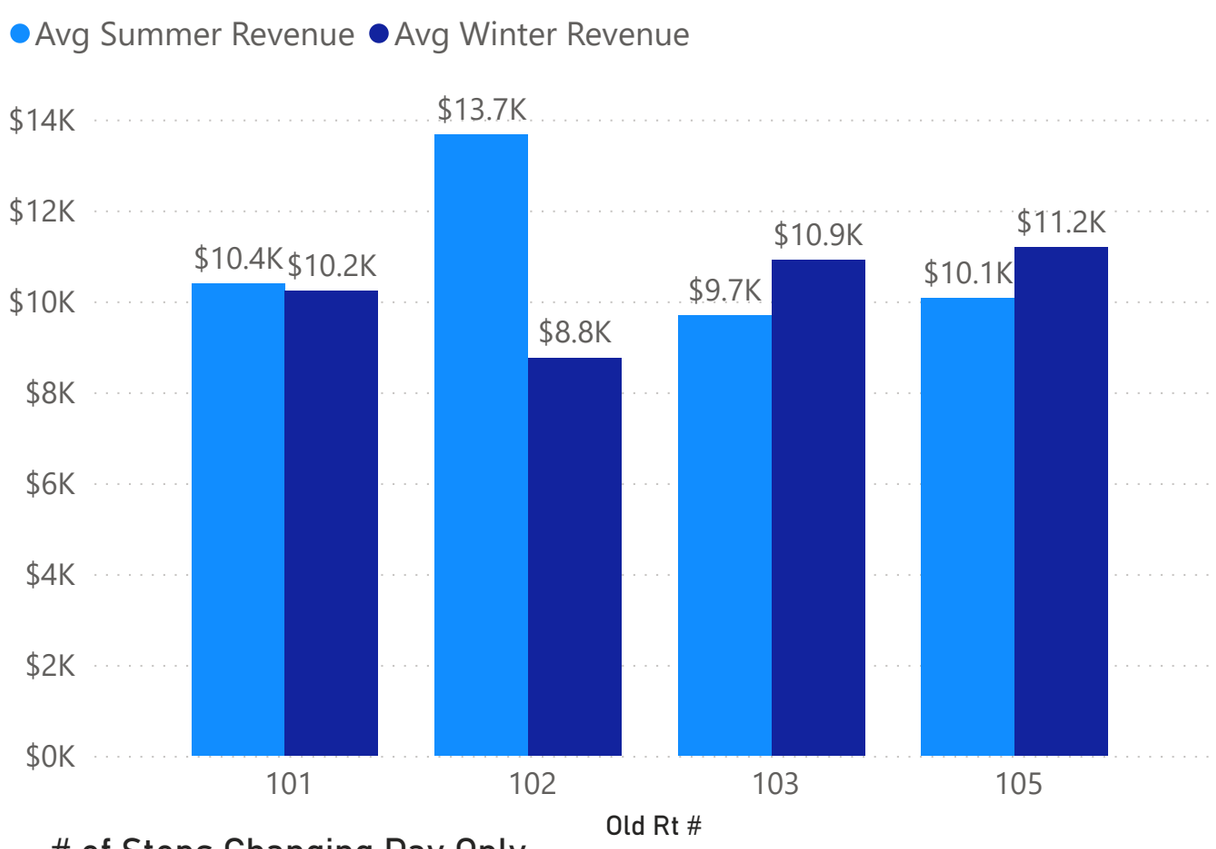
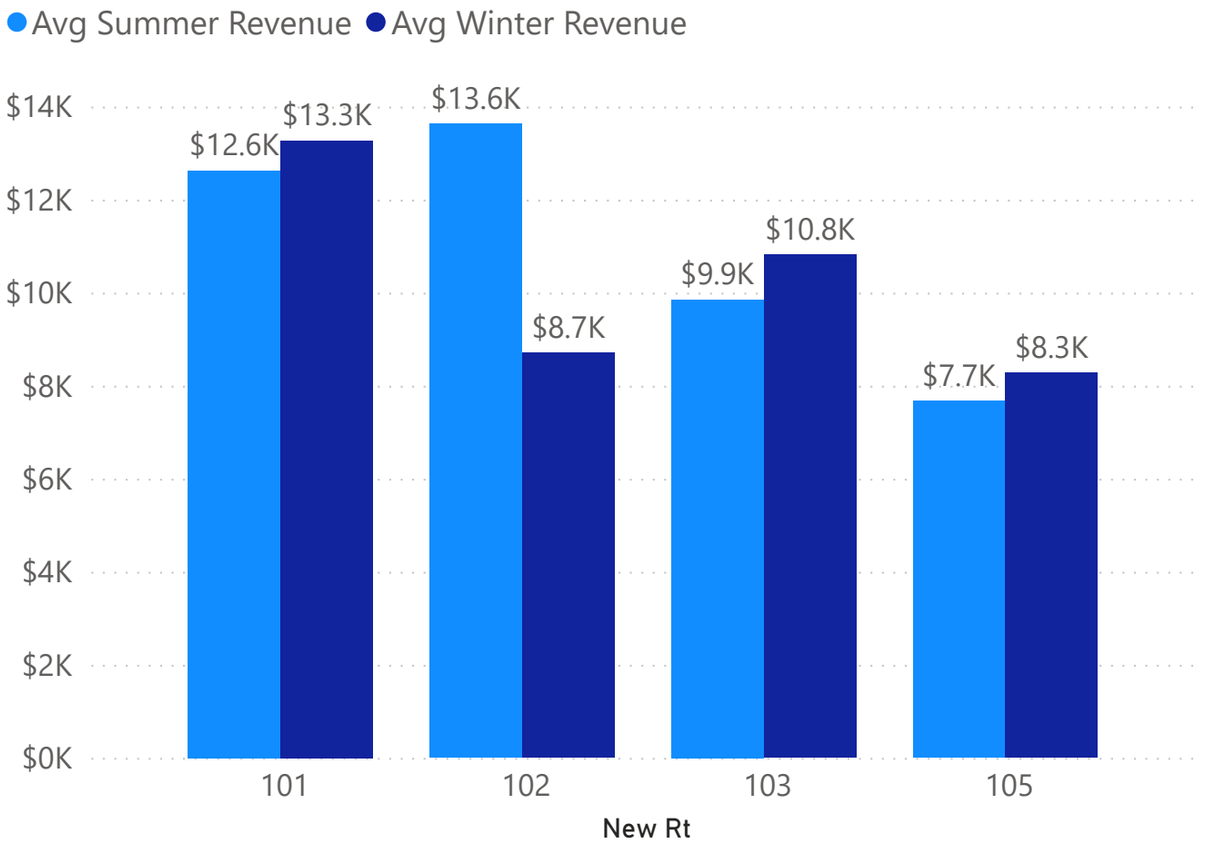
Before Reroute Revenue Distribution



After Reroute Revenue Distribution



of Stops Changing Day Only

281

Both Route and Day Changing

193

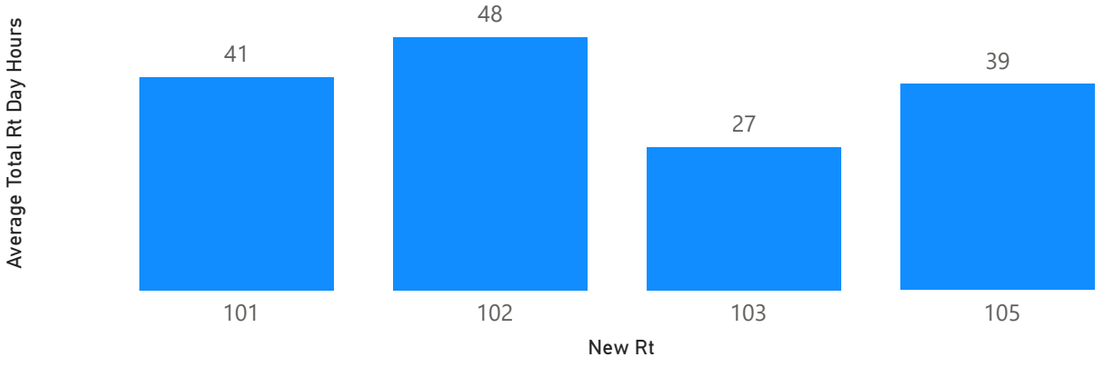
of stops Changing Routes Only

52

Not changing

262

Average Weekly Hours per Route



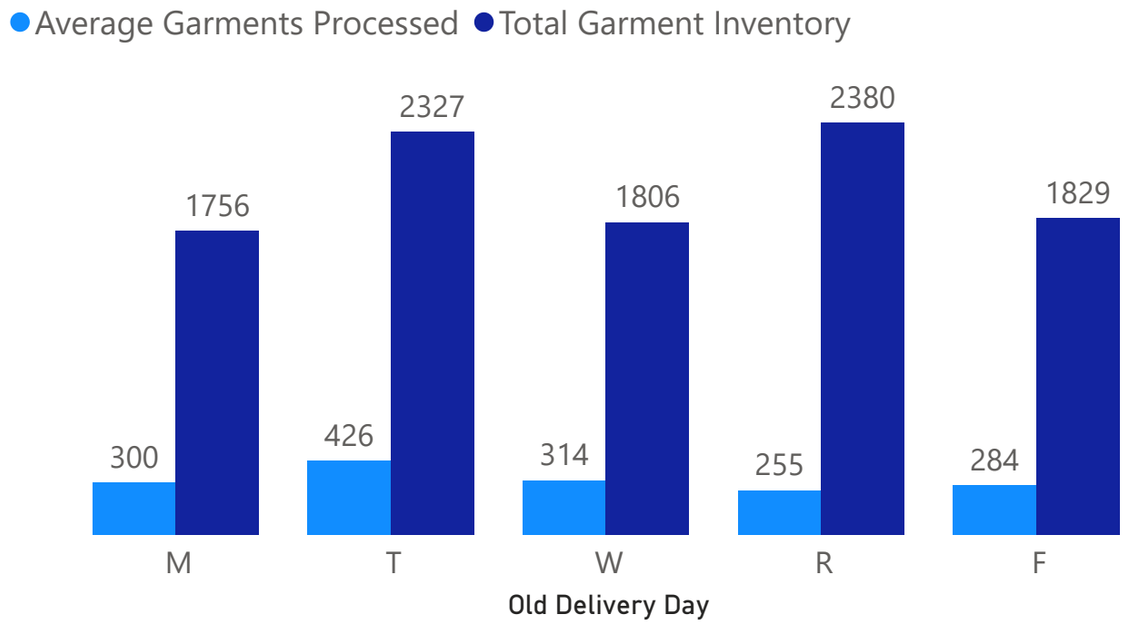
# of Stops per RtDay

New Rt	M	T	W	R	F	**Total**
101	31	22	22	31	34	**140**
102	46	32	8	39	33	**157**
103	14	51	1	28	24	**117**
105	3	5	31	31	56	**125**

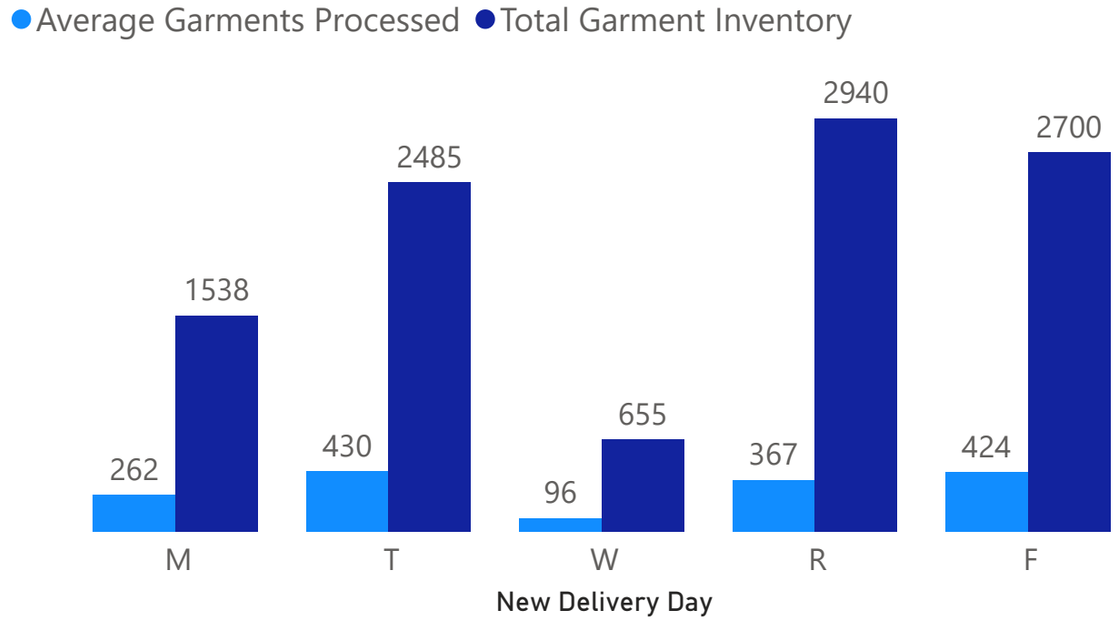
Week #

All

Garment Distribution



Garment Distribution



Average Pieces processed of Retape Accounts

888

Total Garment inventory of Retape Accounts

5031

Average Underwash of Retape Accounts

23.61%

Total # Of accounts Needing Retaping

72

Garment Accounts Changing Day Only

40

Garment Accounts Changing Both Route and Day

26

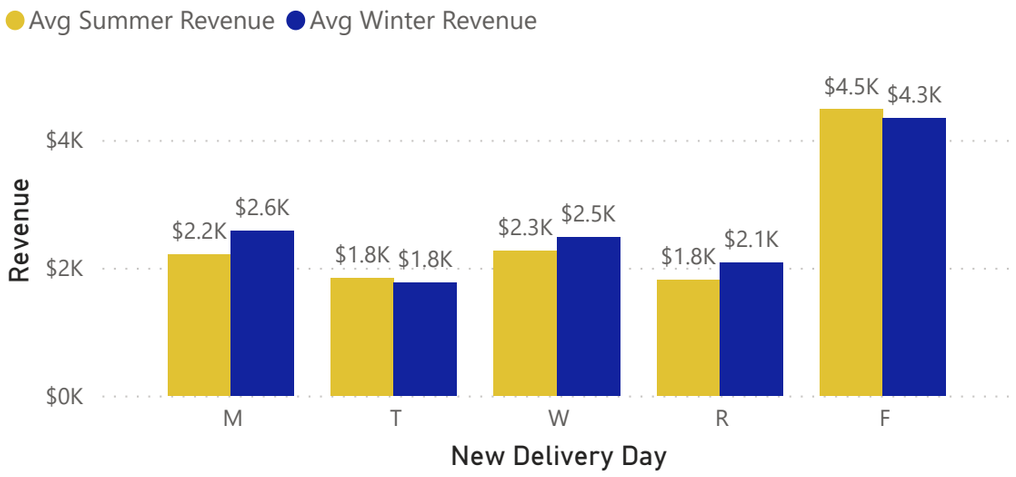
Garment Accounts Changing Routes Only

7

Garment Accounts Not changing

41

Average Revenue

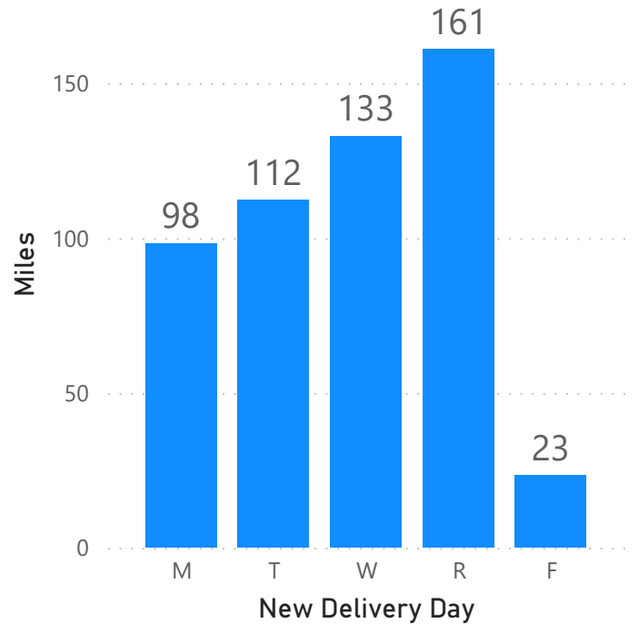


$12.62K
Avg Summer Revenue

$13.27K
Avg Winter Revenue

Summer $ per Hr
$311
Winter $ per Hr
$327
Summer $ per Mile
$24
Summer $ per Mile
$25

Total Miles Driven

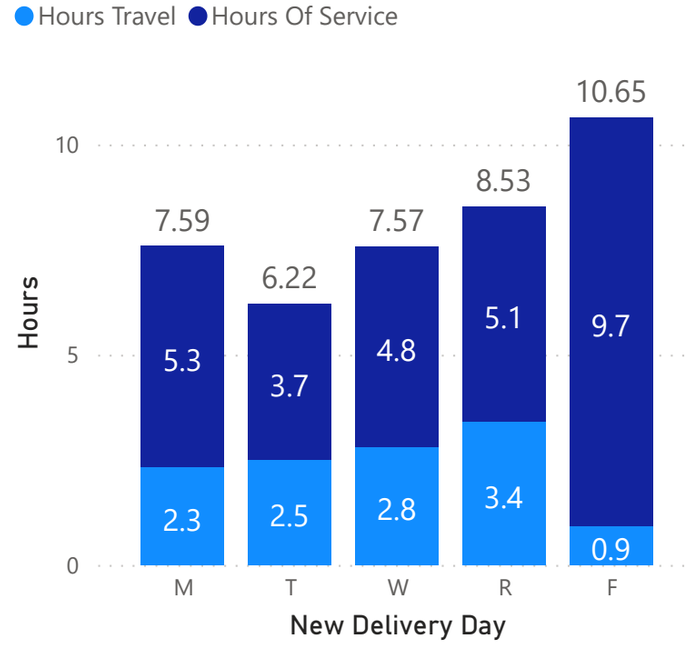


New Rt: 101
Week #: All

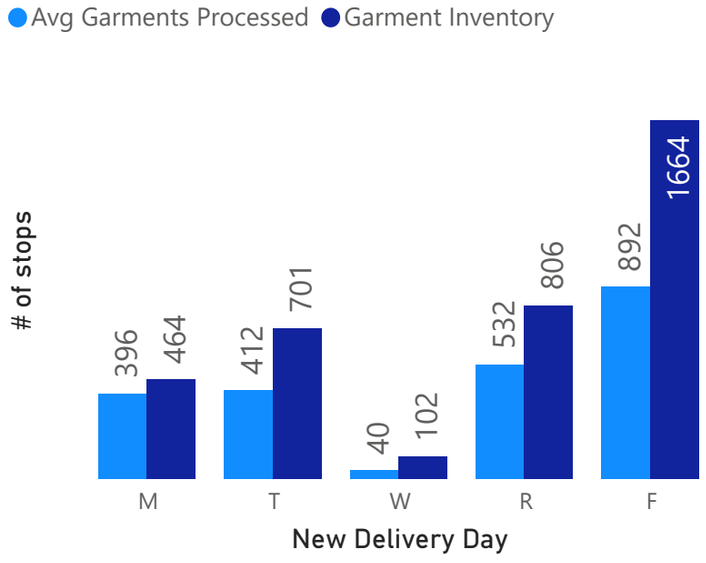
Avg Week Hours
40.55

Of Customers
207

Hours Breakdown



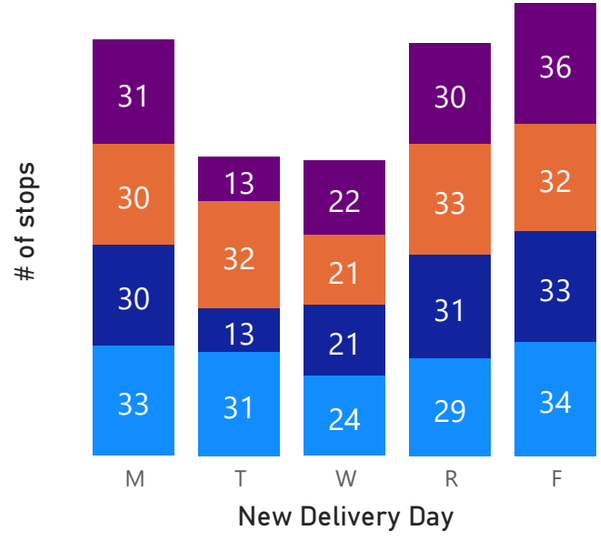
Typical Garment Load



Average Miles Between Stops
4

Average Daily Miles
106

Stop Counts



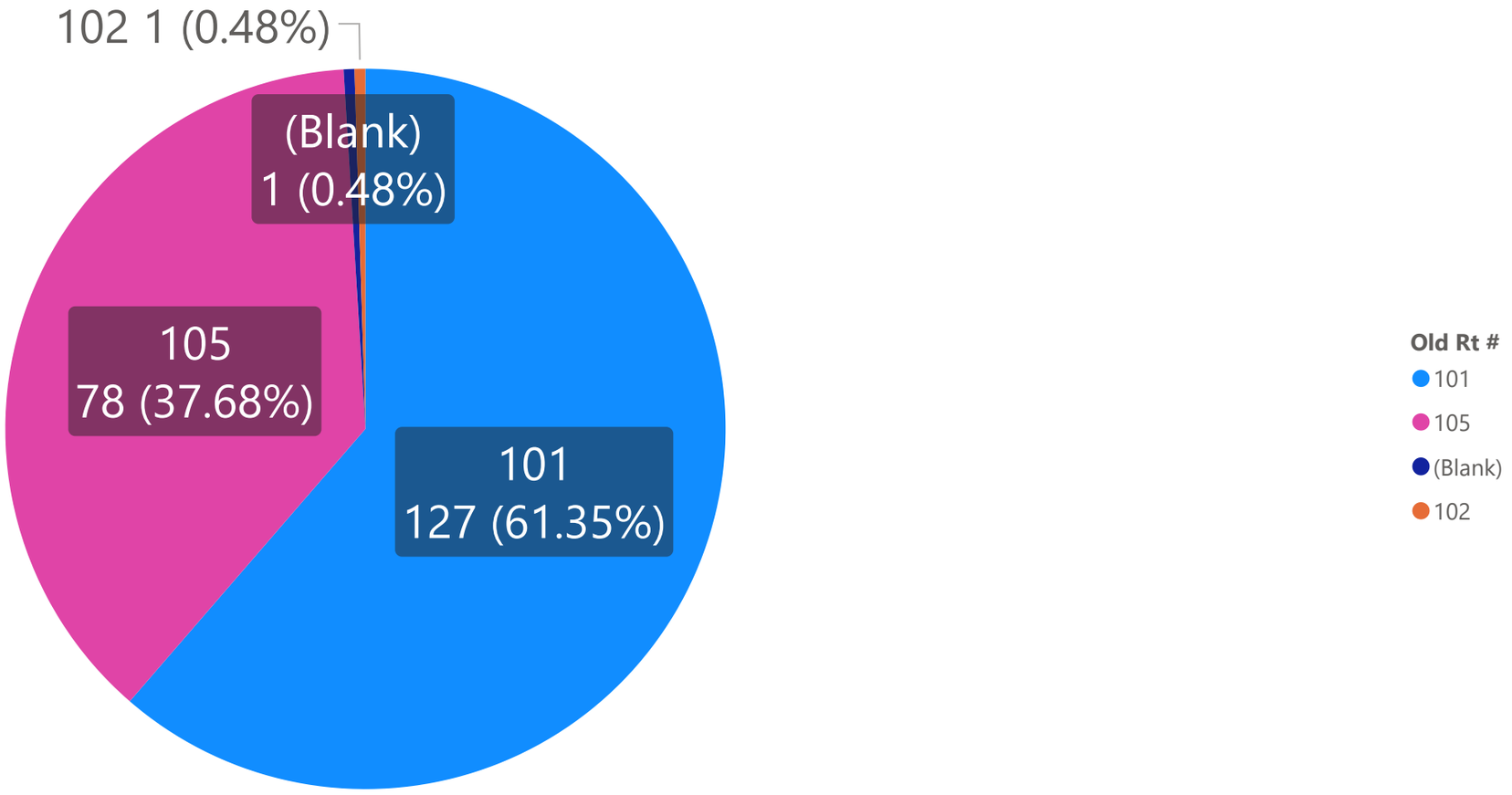
of Accounts on New Route

New Rt

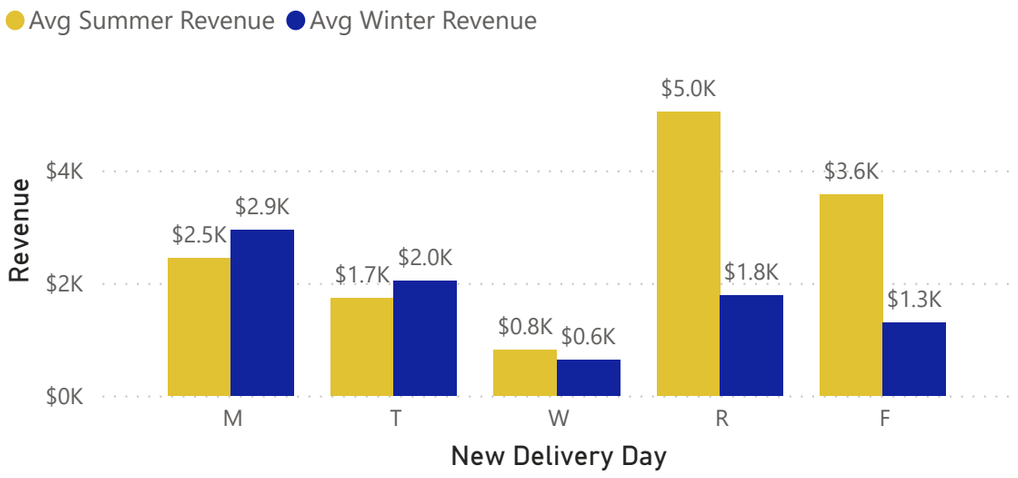
101

207

New Route Composition of old routes



Average Revenue



$13.63K

Avg Summer Revenue

$8.71K

Avg Winter Revenue

Summer $ per Hr

$283

Winter $ per Hr

$181

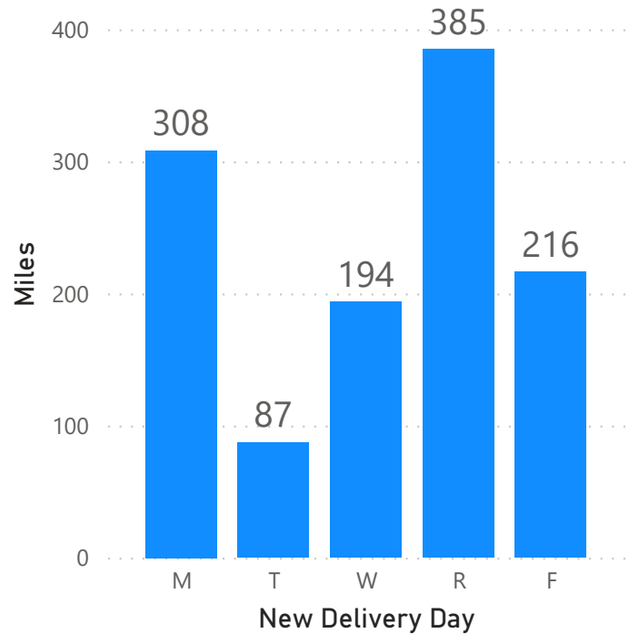
Summer $ per Mile

$11

Summer $ per Mile

$7

Total Miles Driven



New Rt: 102

Week #: All

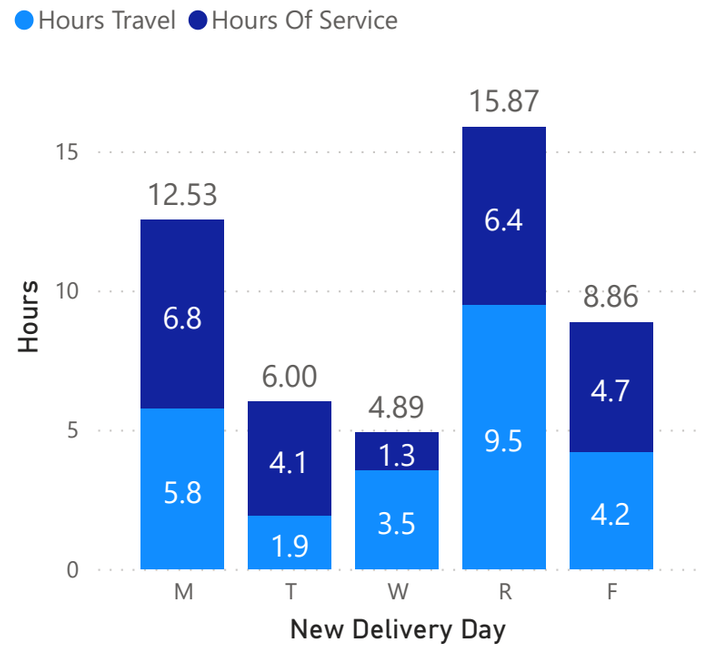
Avg Week Hours

48.16

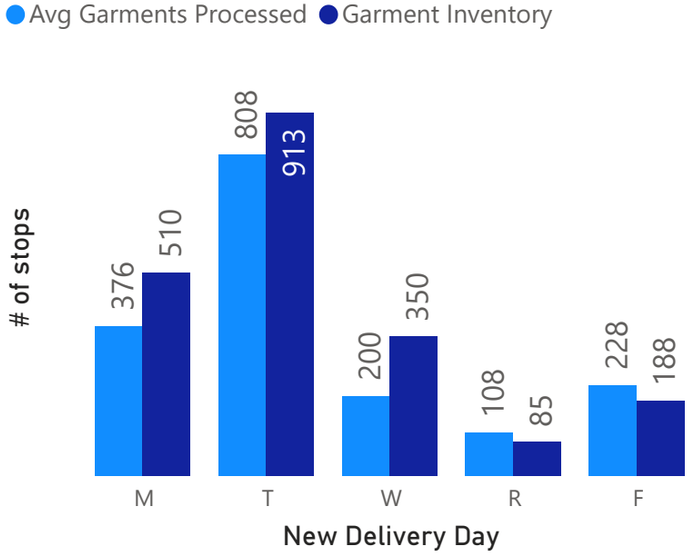
Of Customers

211

Hours Breakdown



Typical Garment Load



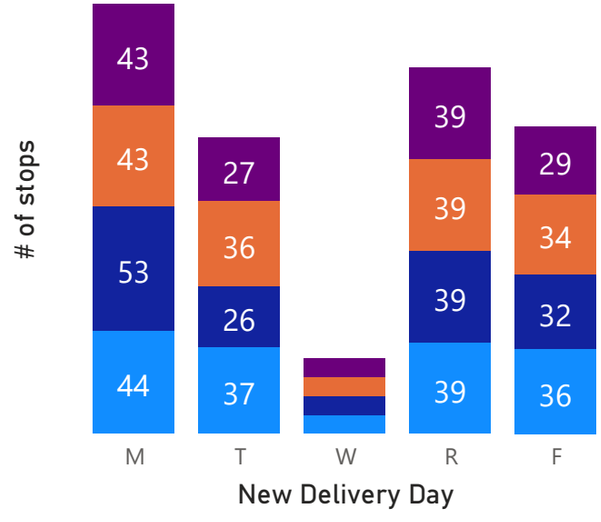
Average Miles Between Stops

9

Average Daily Miles

238

Stop Counts



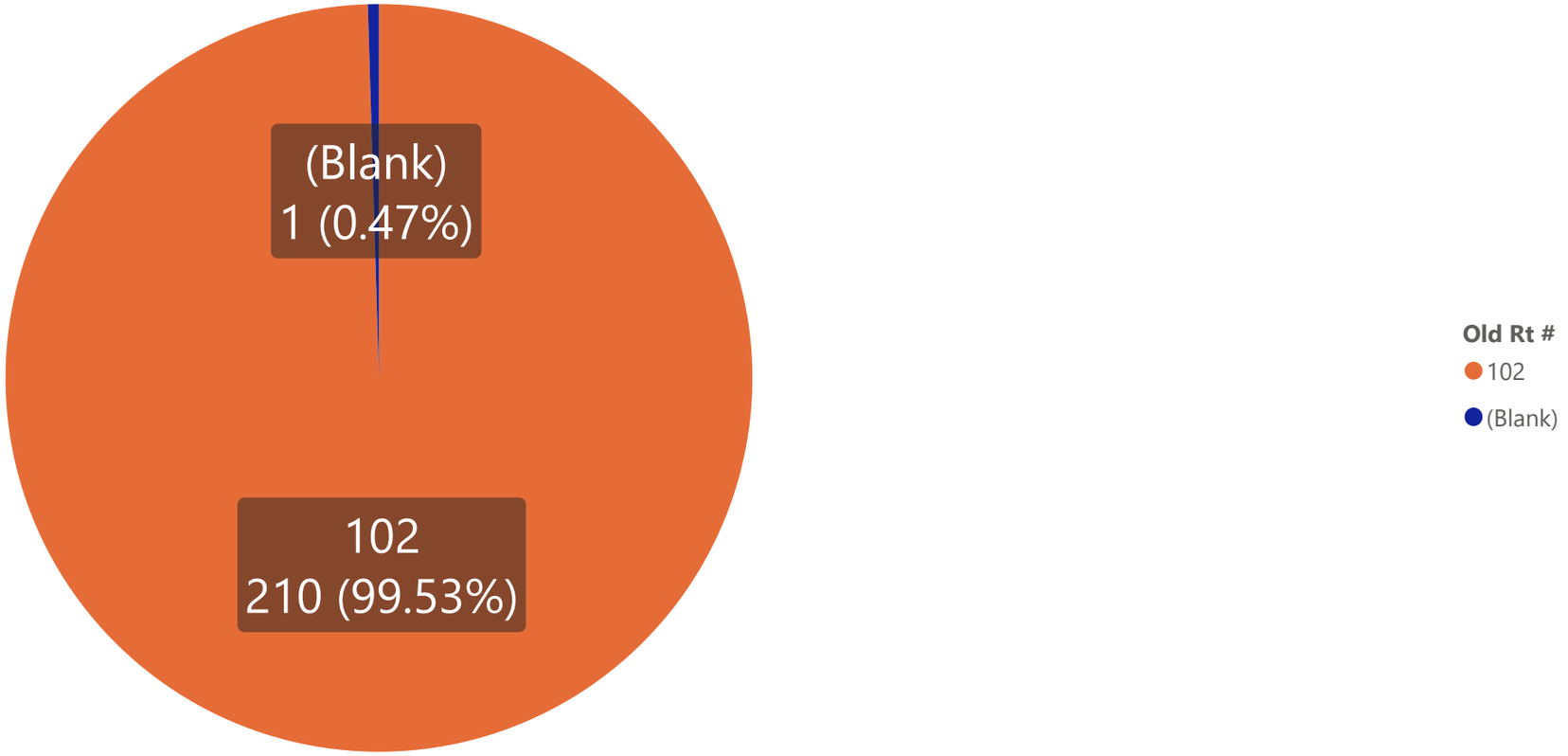
of Accounts on New Route

New Rt

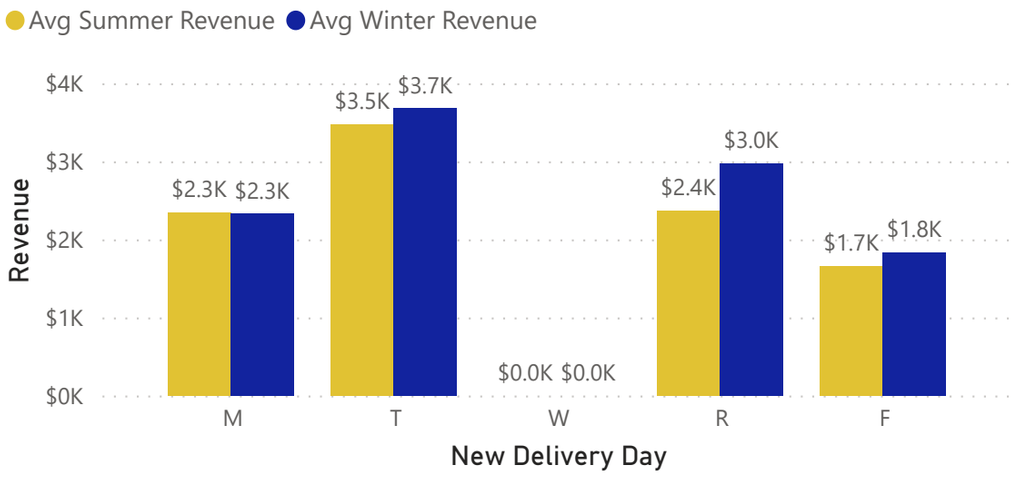
102

211

New Route Composition of old routes



Average Revenue

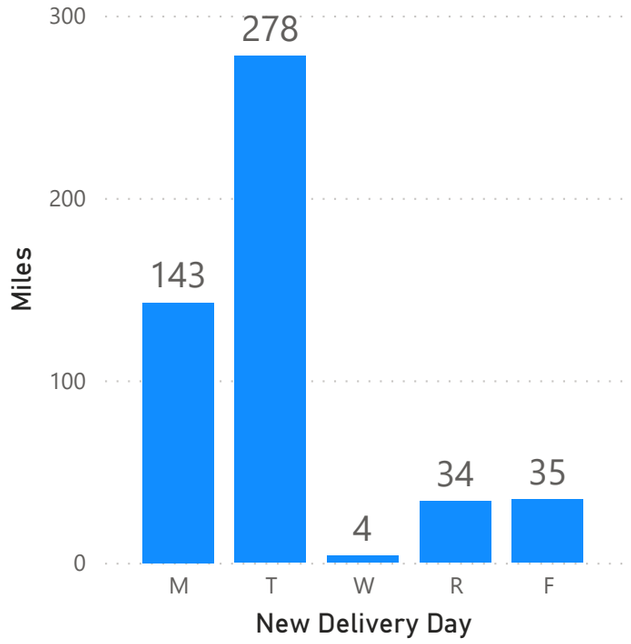


$9.85K
Avg Summer Revenue

$10.82K
Avg Winter Revenue

Summer $ per Hr
$362
Winter $ per Hr
$397
Summer $ per Mile
$25
Summer $ per Mile
$28

Total Miles Driven



New Rt: 103

Week #: All

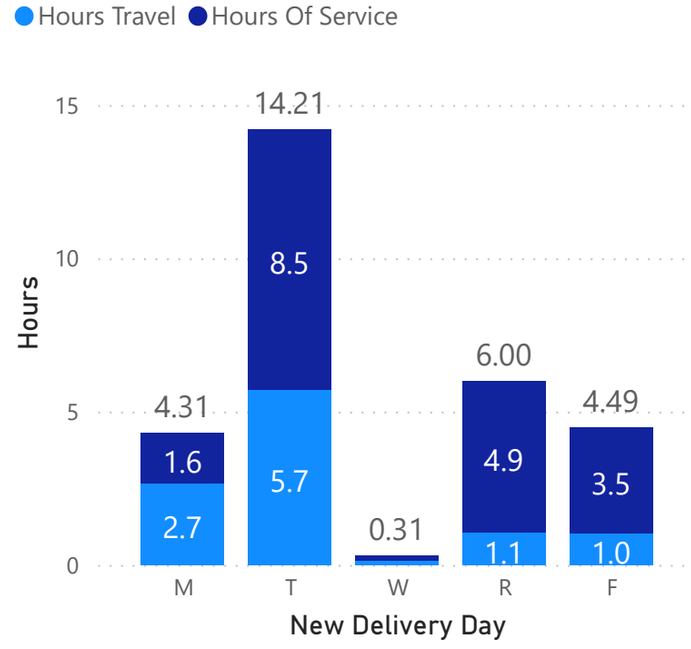
Avg Week Hours

27.22

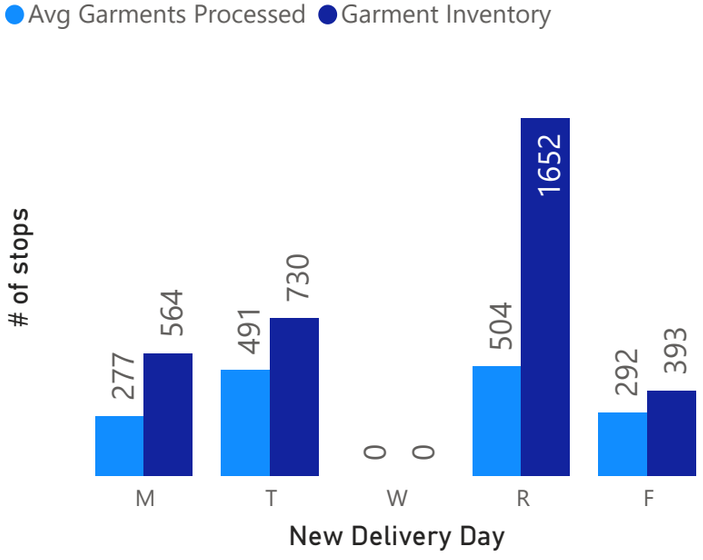
Of Customers

175

Hours Breakdown



Typical Garment Load



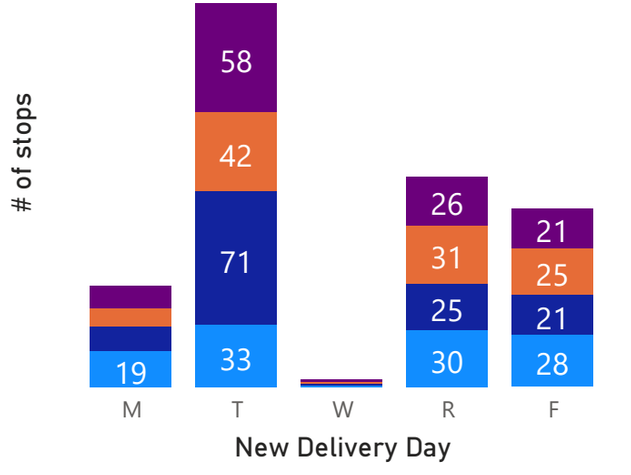
Average Miles Between Stops

4

Average Daily Miles

98

Stop Counts



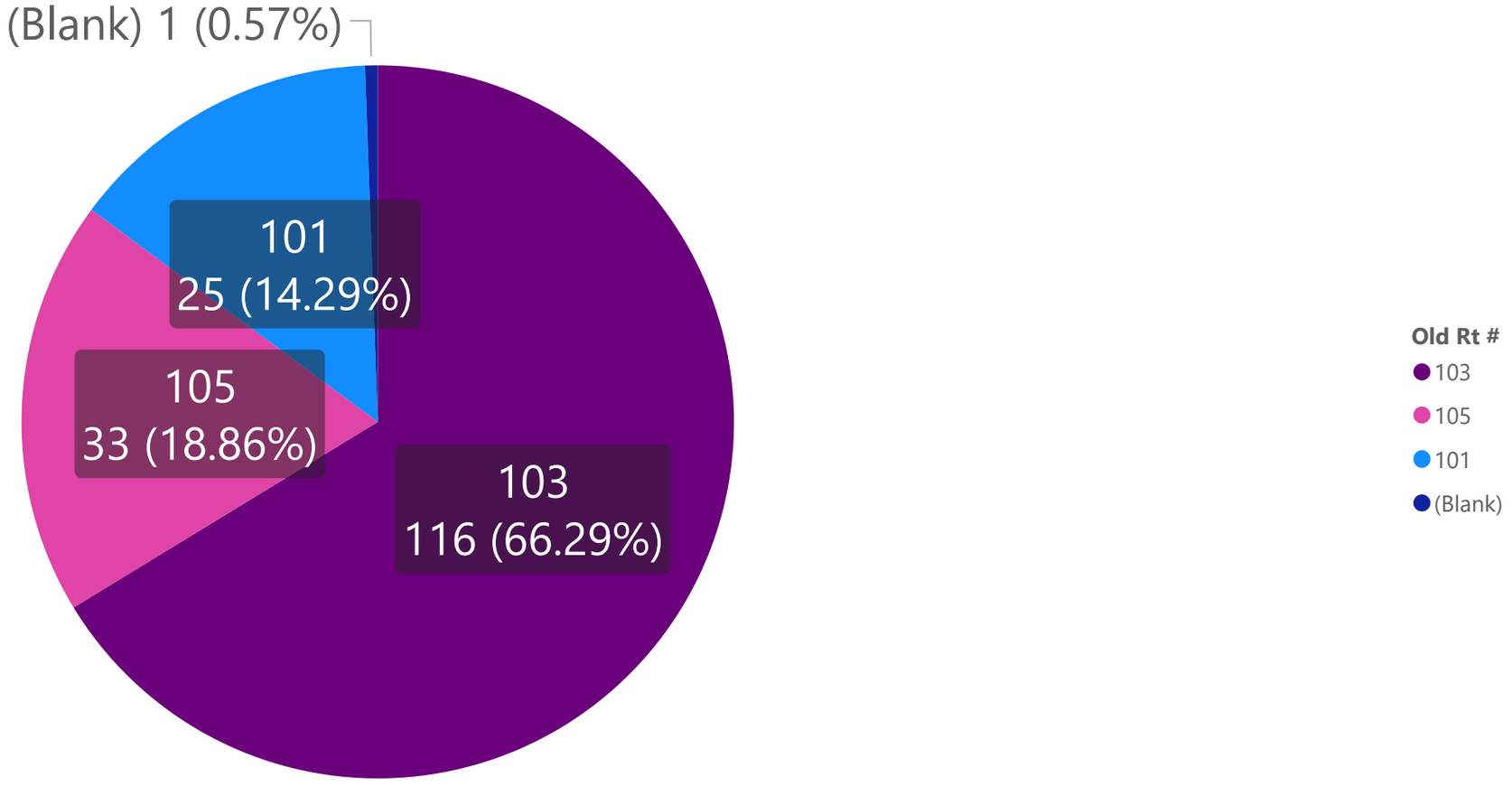
of Accounts on New Route

New Rt

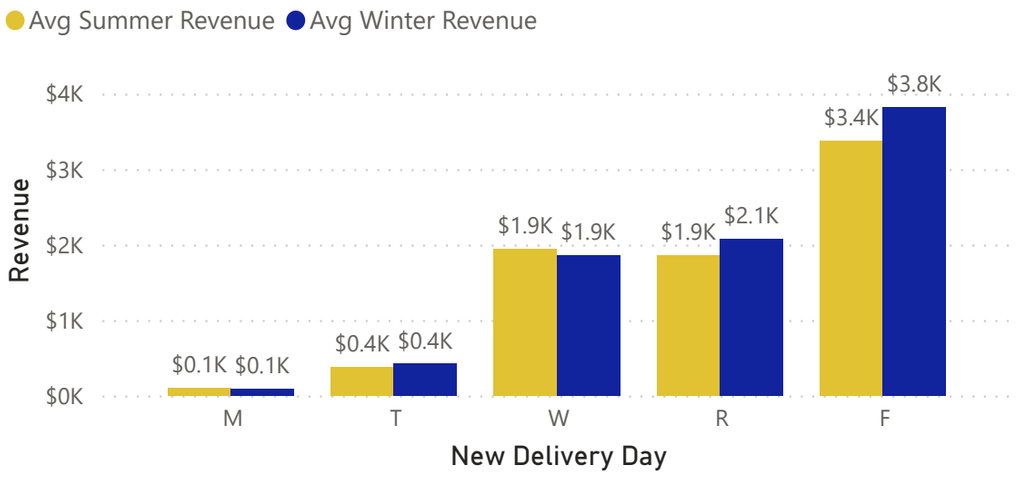
103

175

New Route Composition of old routes



Average Revenue

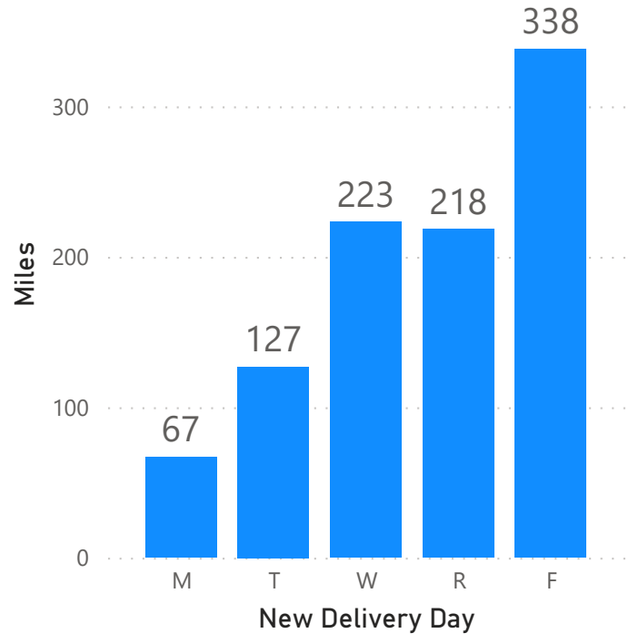


$7.67K
Avg Summer Revenue

$8.28K
Avg Winter Revenue

Summer $ per Hr
$196
Winter $ per Hr
$211
Summer $ per Mile
$8
Summer $ per Mile
$9

Total Miles Driven

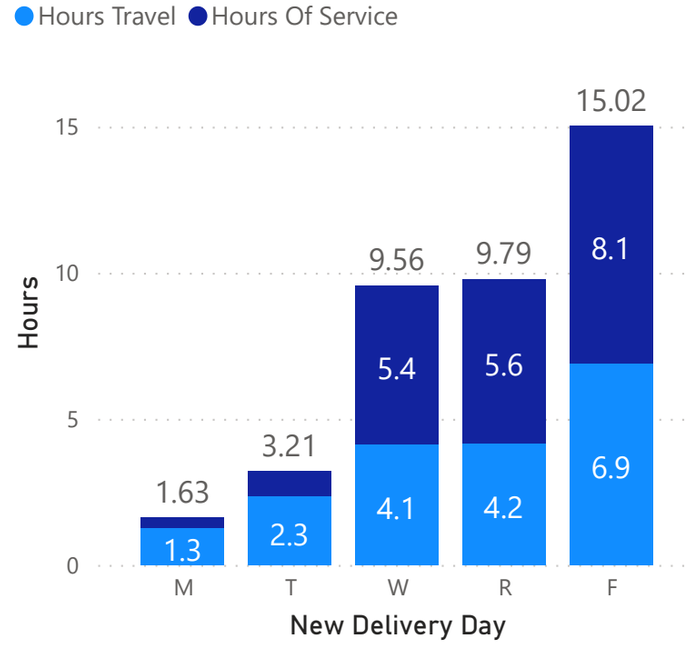


New Rt: 105
Week #: All

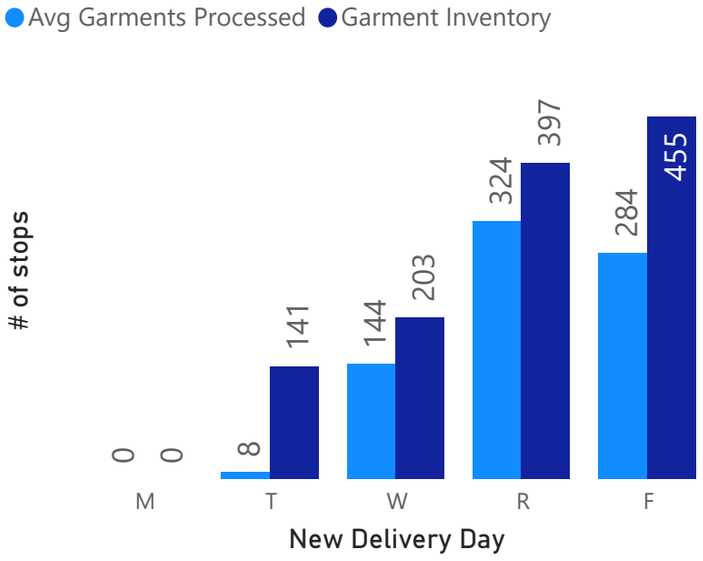
Avg Week Hours
39.20

Of Customers
189

Hours Breakdown



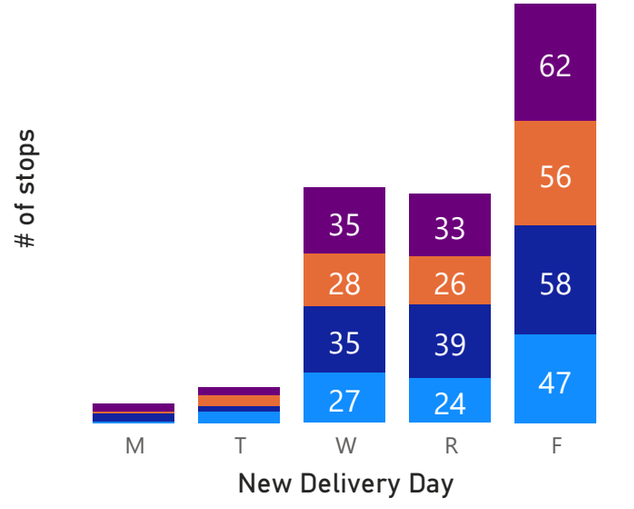
Typical Garment Load



Average Miles Between Stops
8

Average Daily Miles
195

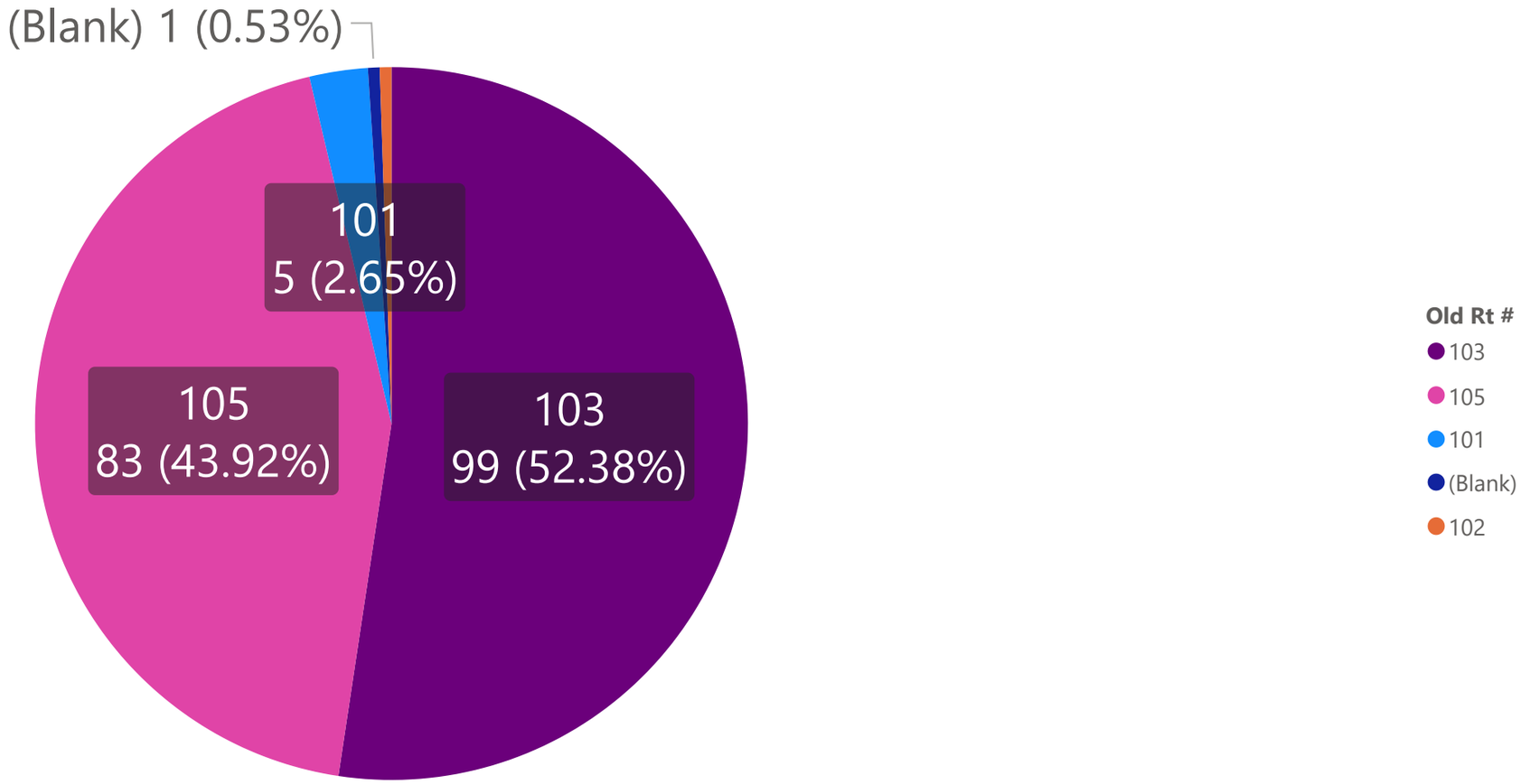
Stop Counts



of Accounts on New Route

New Rt

105

189

New Route Composition of old routes