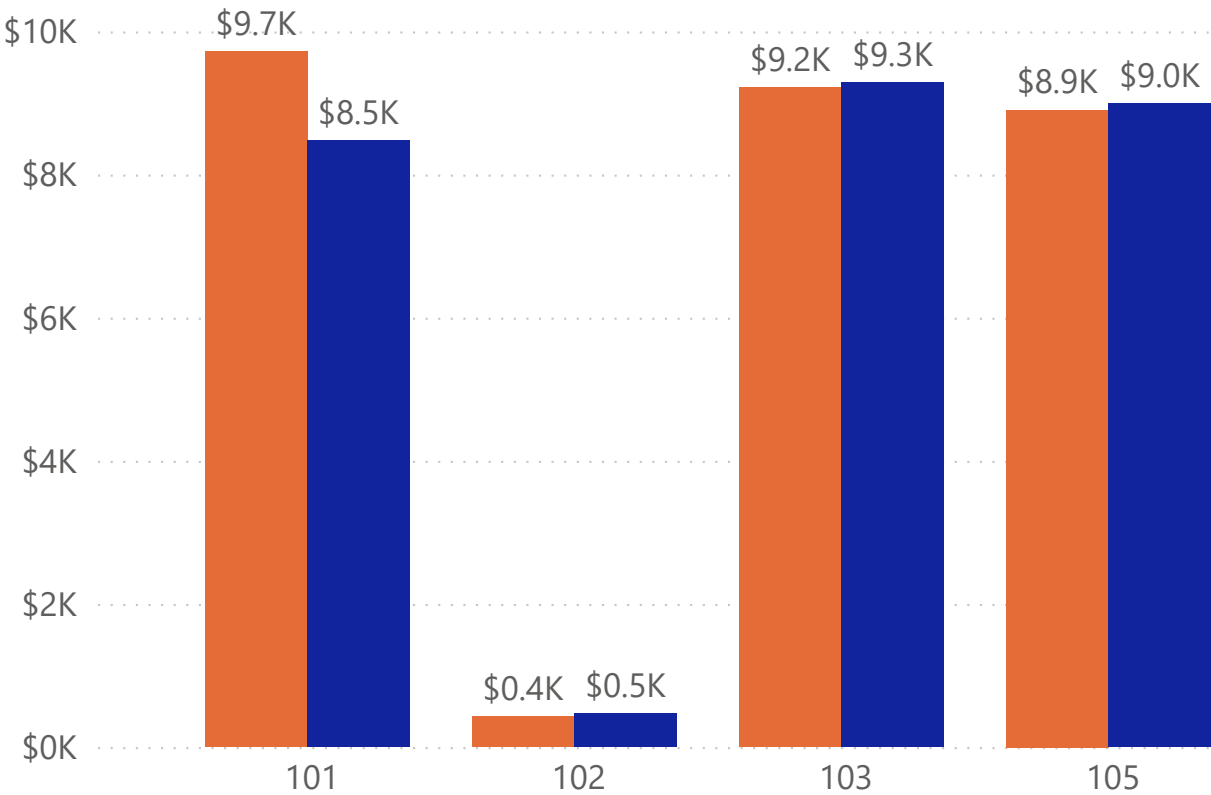


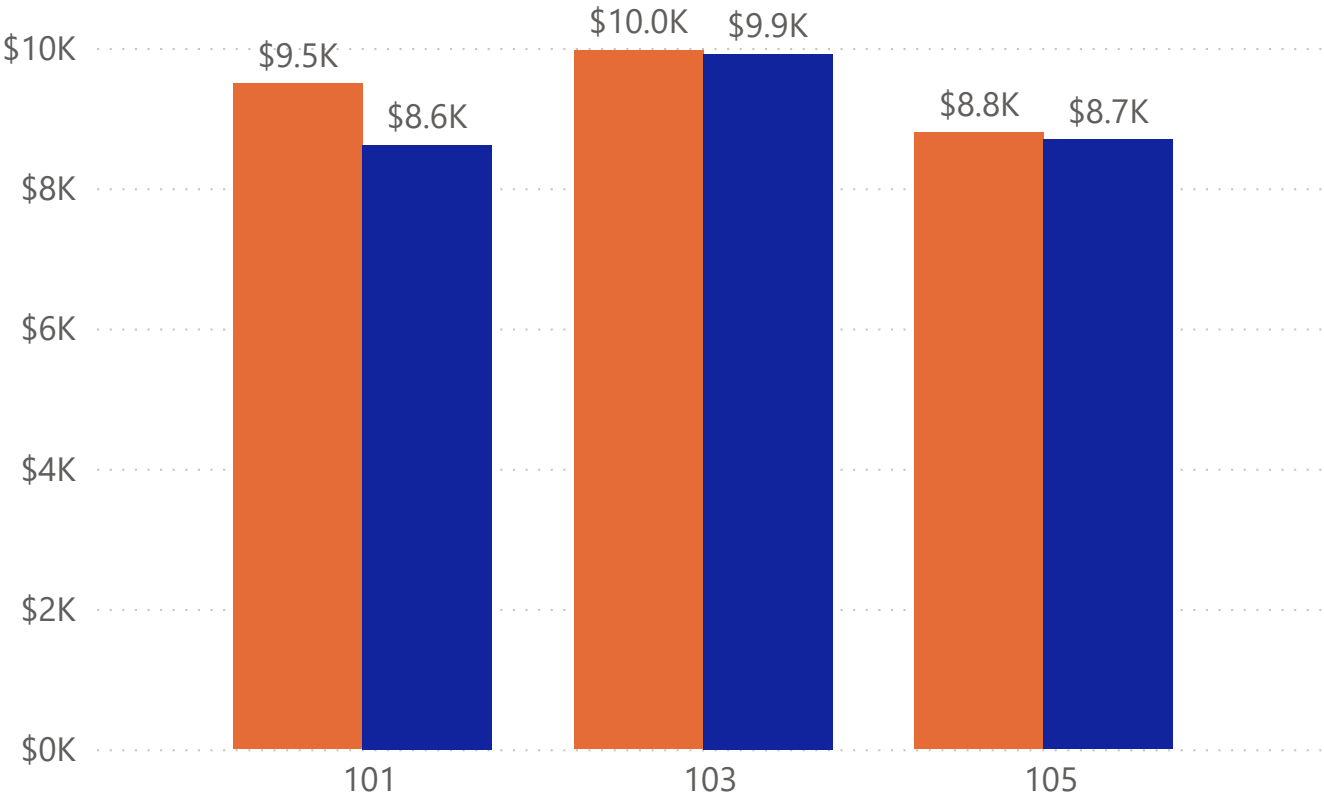
Before Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



After Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



of Stops Changing Day Only

201

of stops Changing Routes Only

31

Both Route and Day Changing

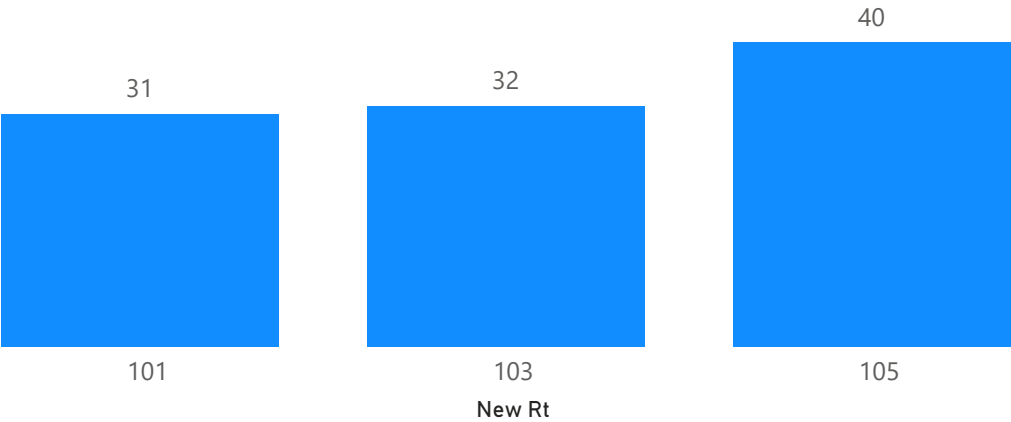
194

Not changing

119

Average Weekly Hours per Route

Average Total Rt Day Hours



of Stops per RtDay

New Rt ▲	M	T	W	R	F	Total
101	21	16	25	20	16	98
103	21	29	27	30	18	124
105	27	37	28	23	24	140

Week #

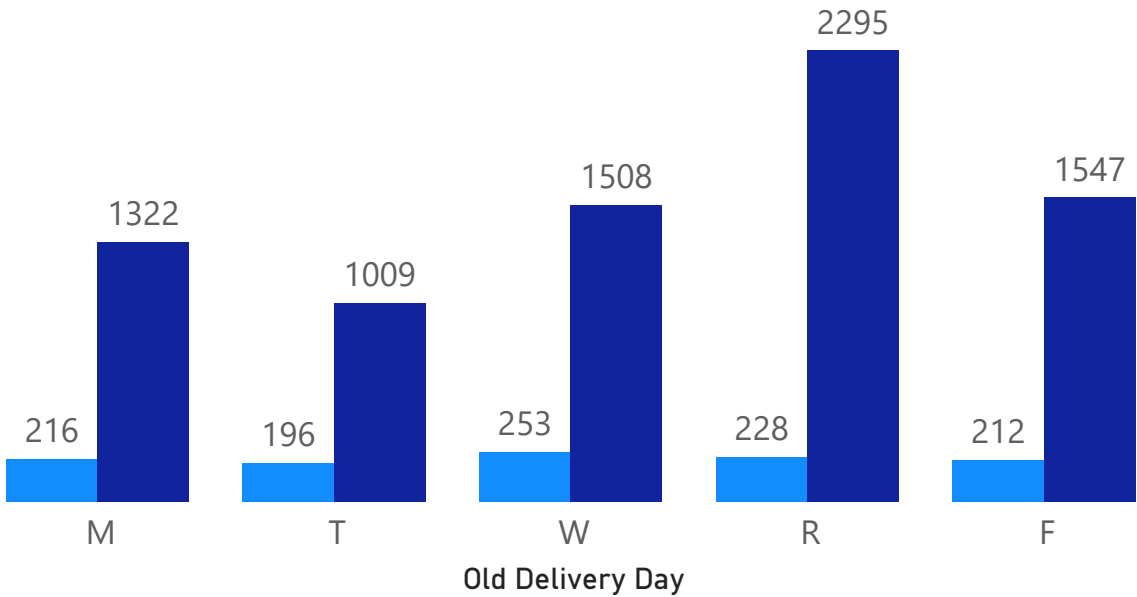
▼

All

▼

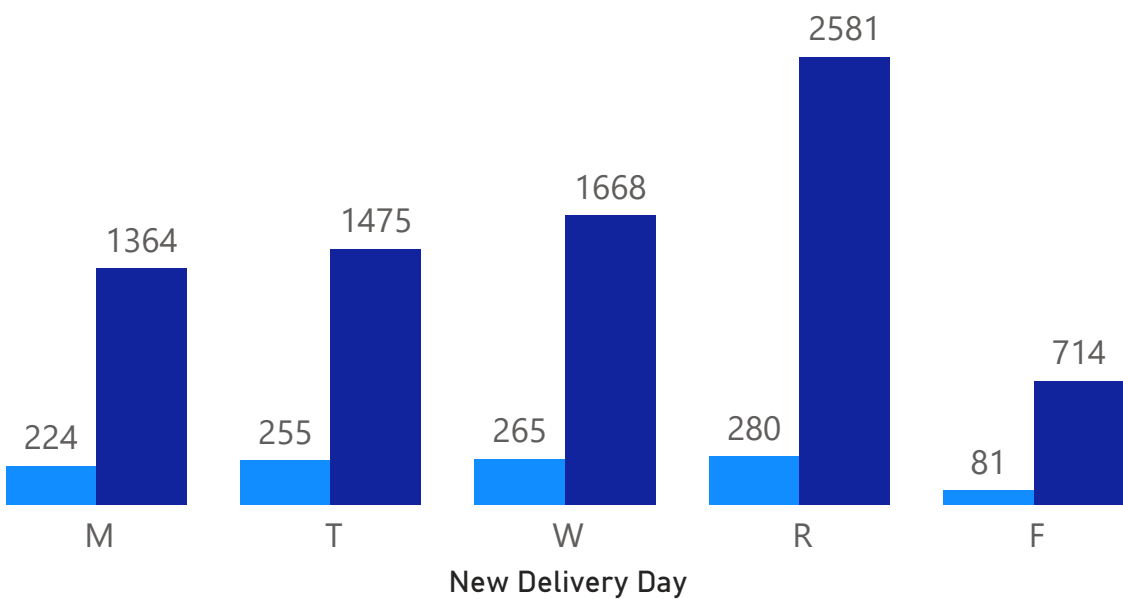
Garment Distribution

● Average Garments Processed ● Total Garment Inventory



Garment Distribution

● Average Garments Processed ● Total Garment Inventory



Average Pieces processed of Retape Accounts

457

Average Underwash of Retape Accounts

19.90%

Garment Accounts Changing Day Only

18

Garment Accounts Changing Routes Only

8

Total Garment inventory of Retape Accounts

2792

Total # Of accounts Needing Retaping

45

Garment Accounts Changing Both Route and Day

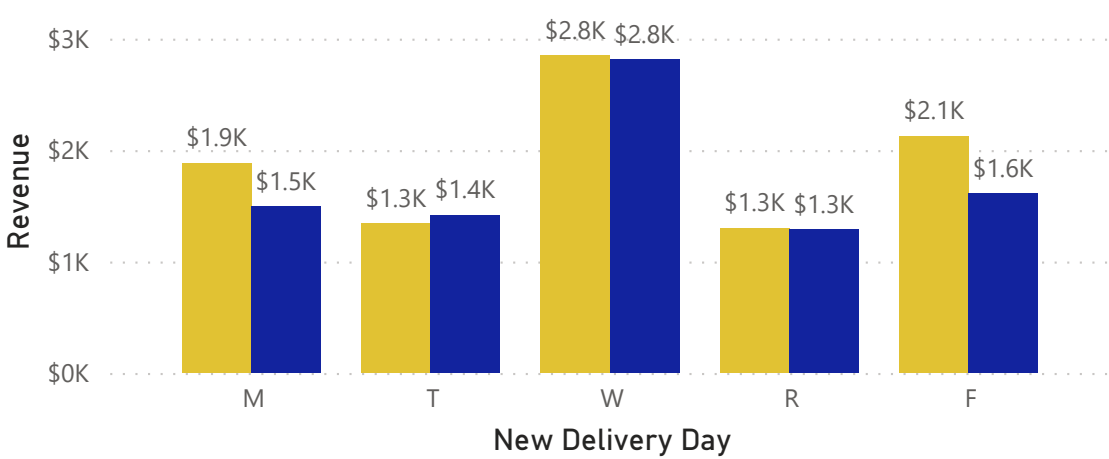
20

Garment Accounts Not changing

36

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

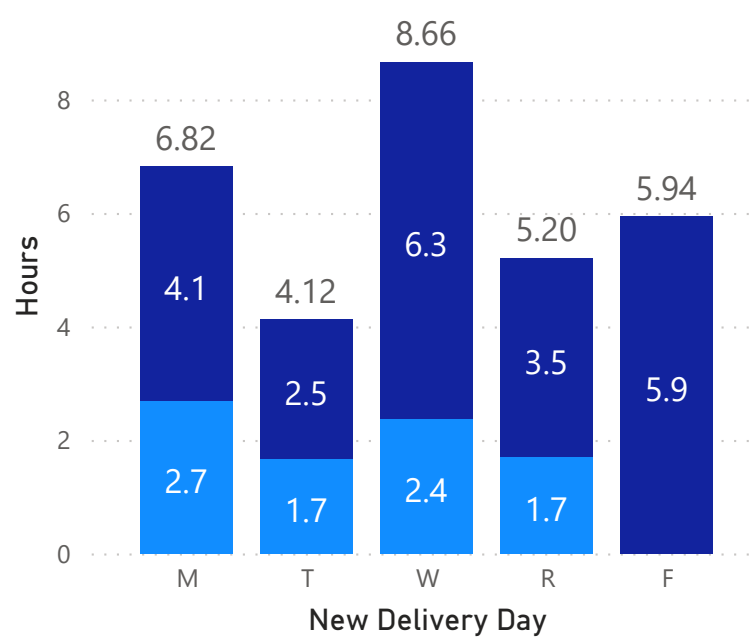
101 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

30.74

\$9.5K

Avg Summer Revenue

\$8.62K

Avg Winter Revenue

Of Customers

141

Summer \$ per Hr

\$309

Winter \$ per Hr

\$280

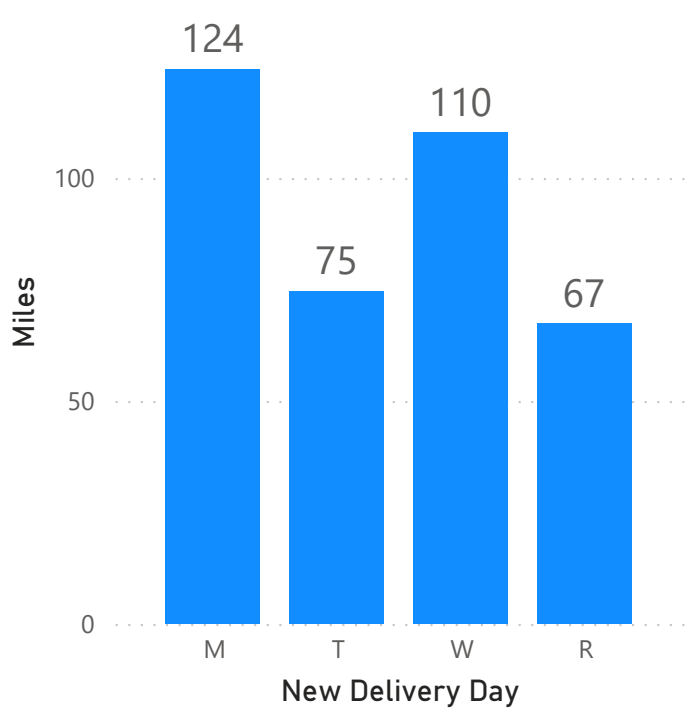
Summer \$ per Mile

\$25

Summer \$ per Mile

\$23

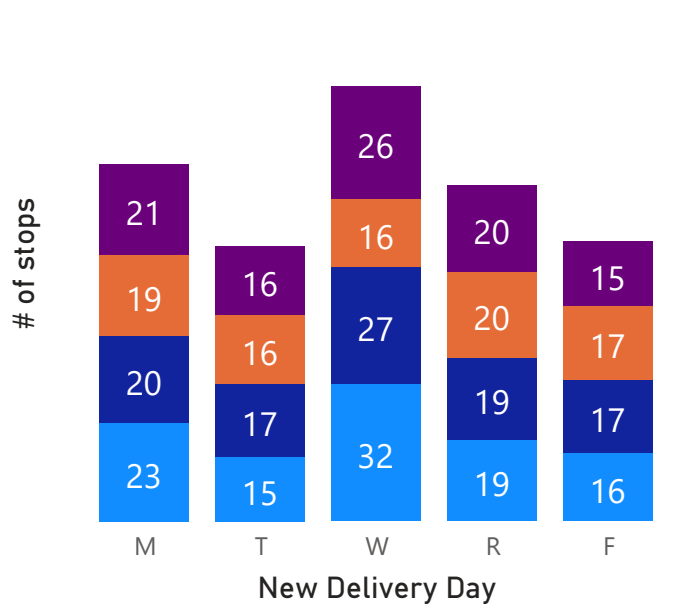
Total Miles Driven



Average Miles Between Stops

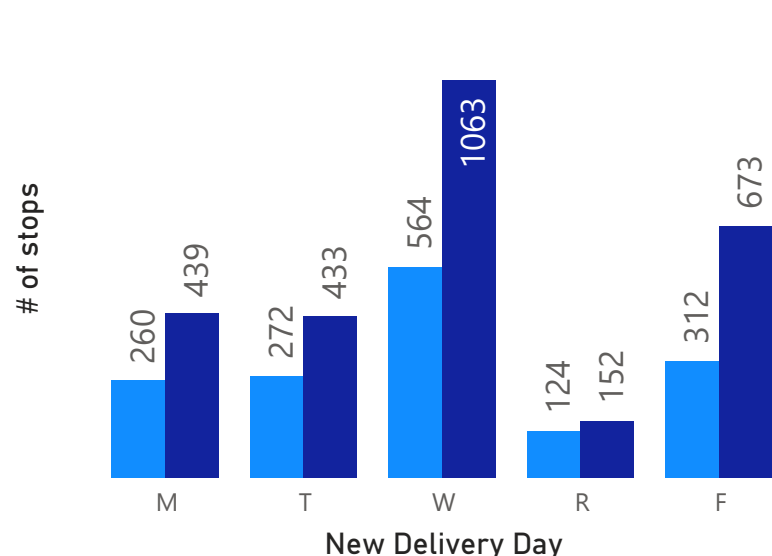
5
Average Daily Miles
94

Stop Counts



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



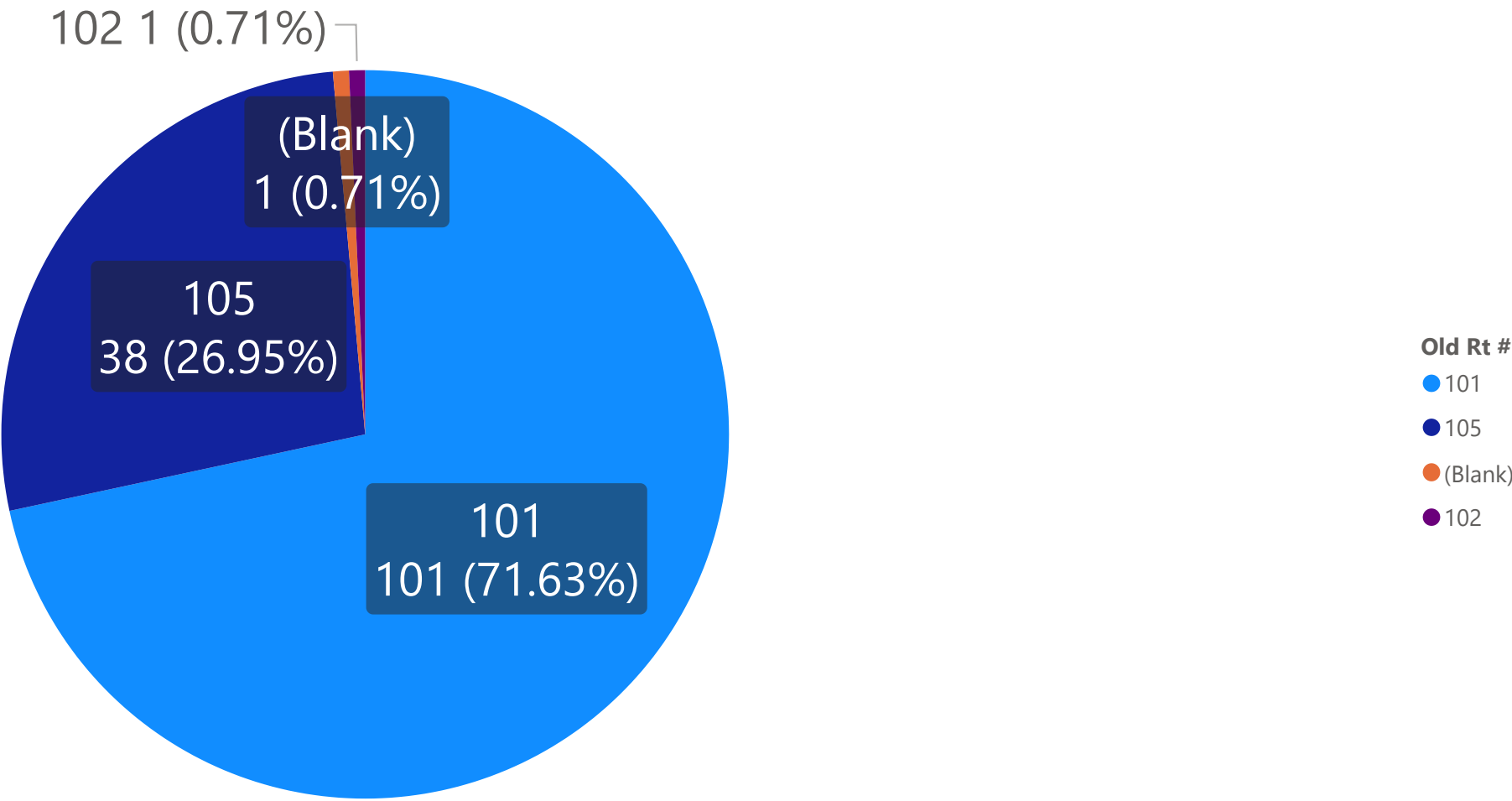
of Accounts on New Route

New Rt

101

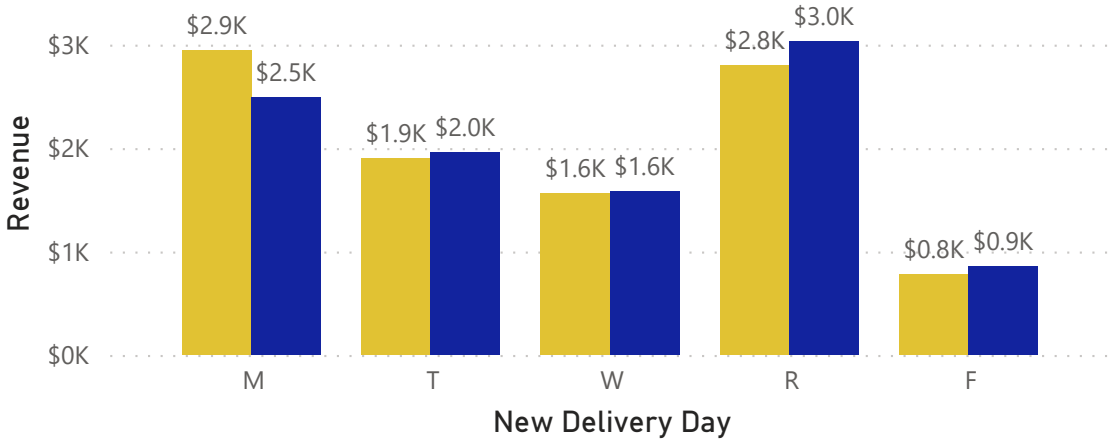
141

New Route Composition of old routes



Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

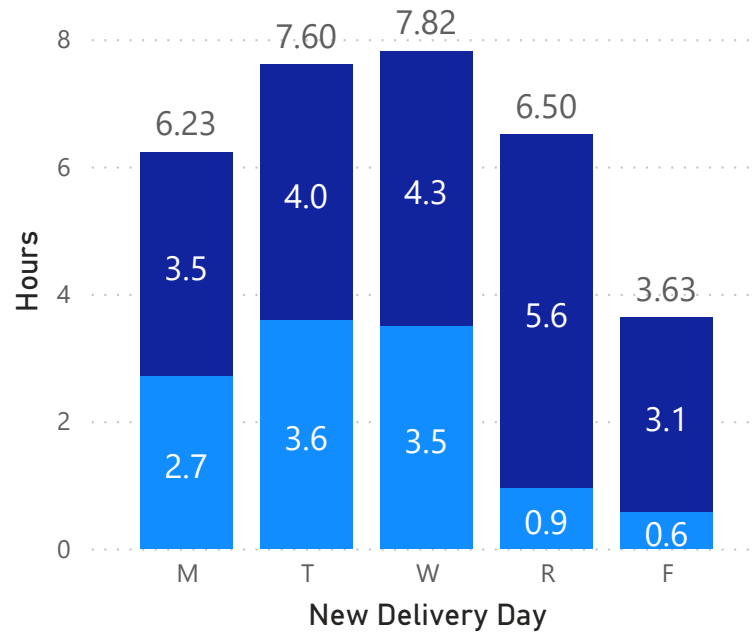
103 ▼

Week # ▼

All ▼

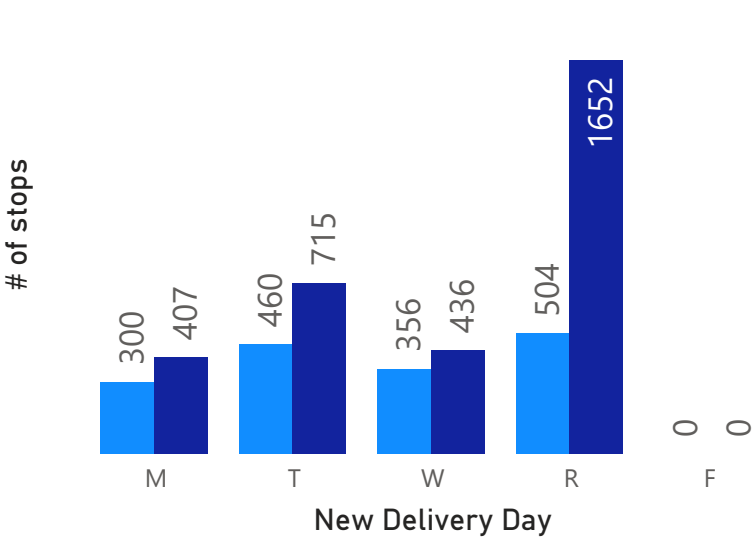
Hours Breakdown

● Hours Travel ● Hours Of Service



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



\$9.97K

Avg Summer Revenue

\$9.91K

Avg Winter Revenue

Avg Week Hours

31.78

Of Customers

187

Summer \$ per Hr

\$314

Winter \$ per Hr

\$312

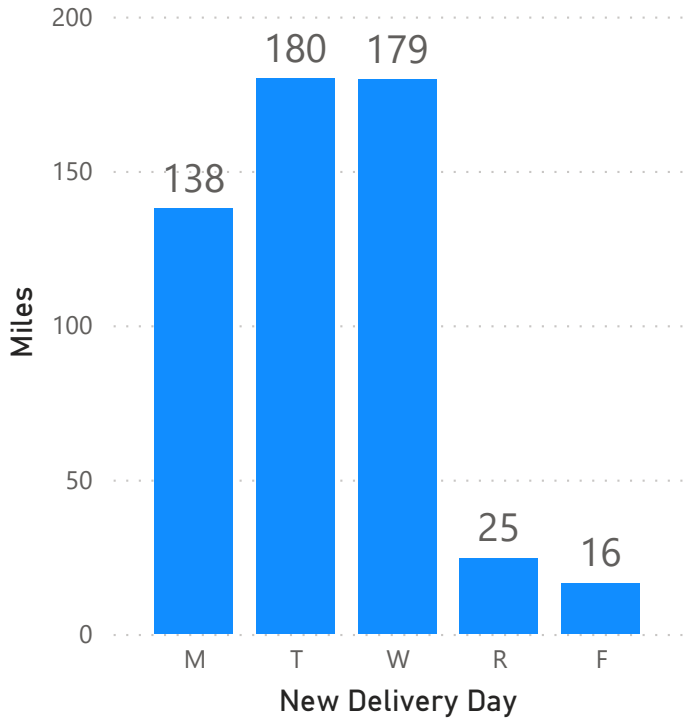
Summer \$ per Mile

\$19

Summer \$ per Mile

\$18

Total Miles Driven



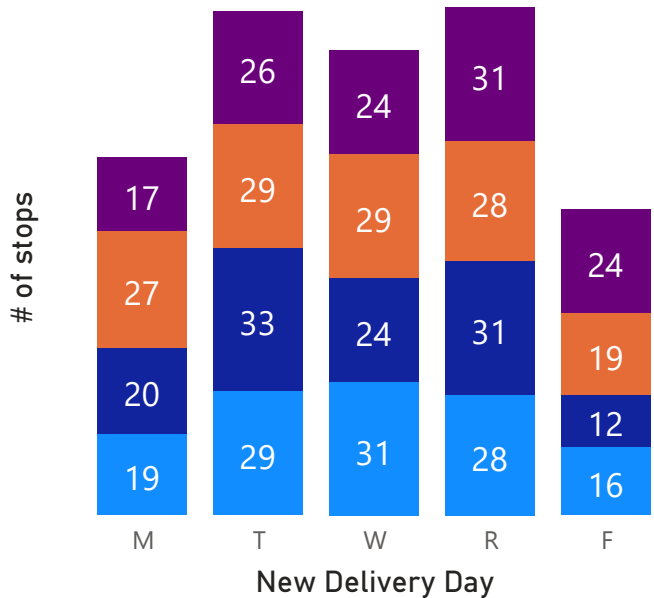
Average Miles Between Stops

5

Average Daily Miles

108

Stop Counts



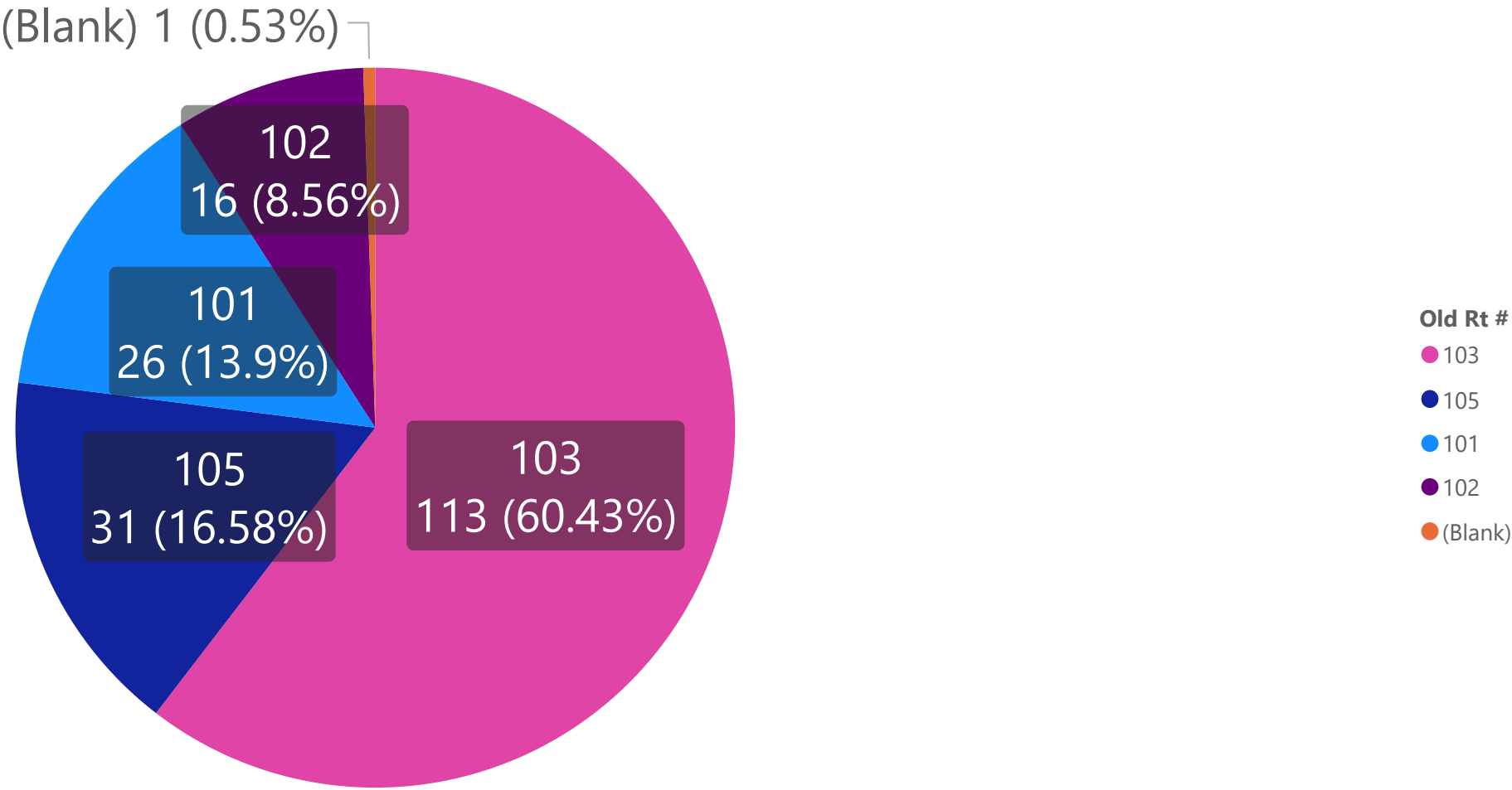
of Accounts on New Route

New Rt

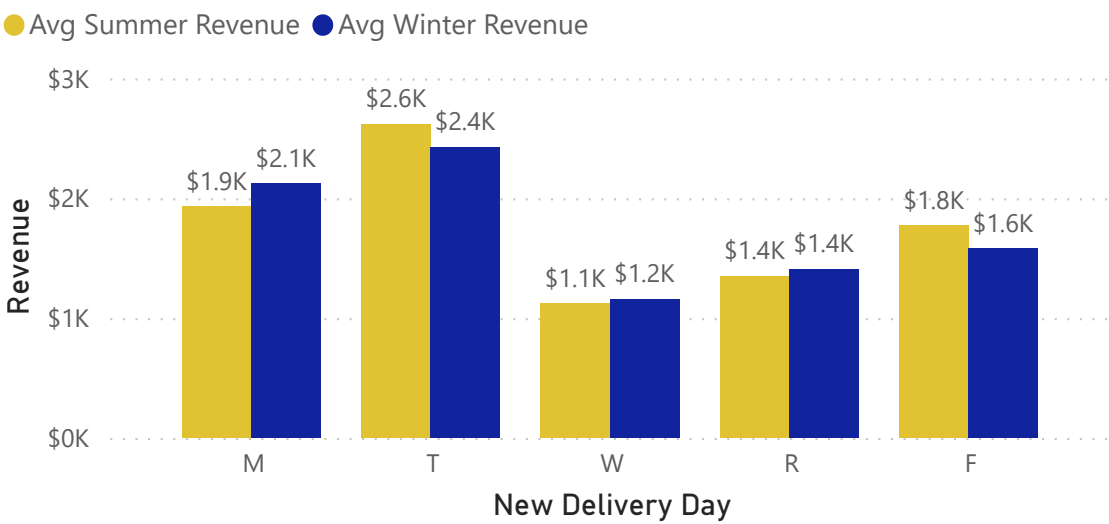
103

187

New Route Composition of old routes



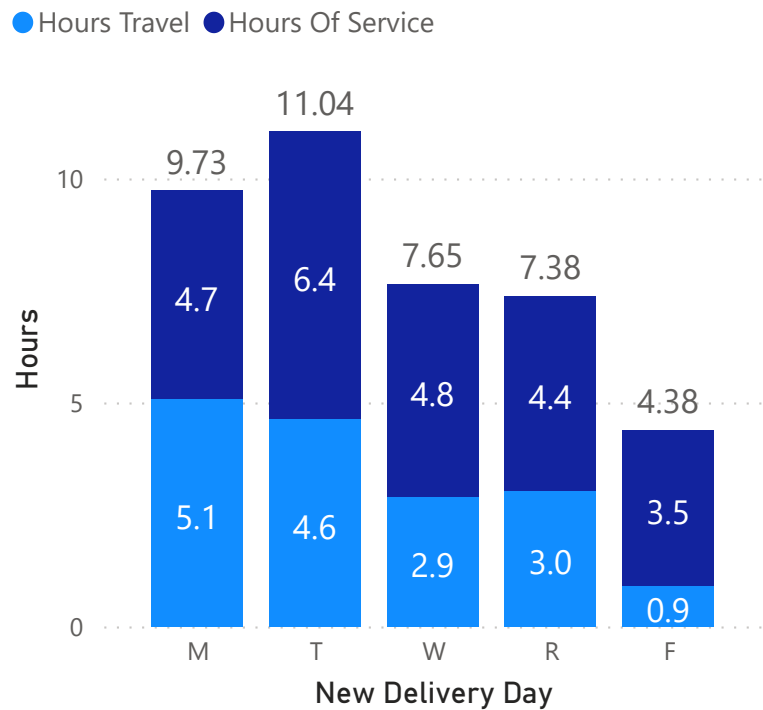
Average Revenue



New Rt:

Week #:

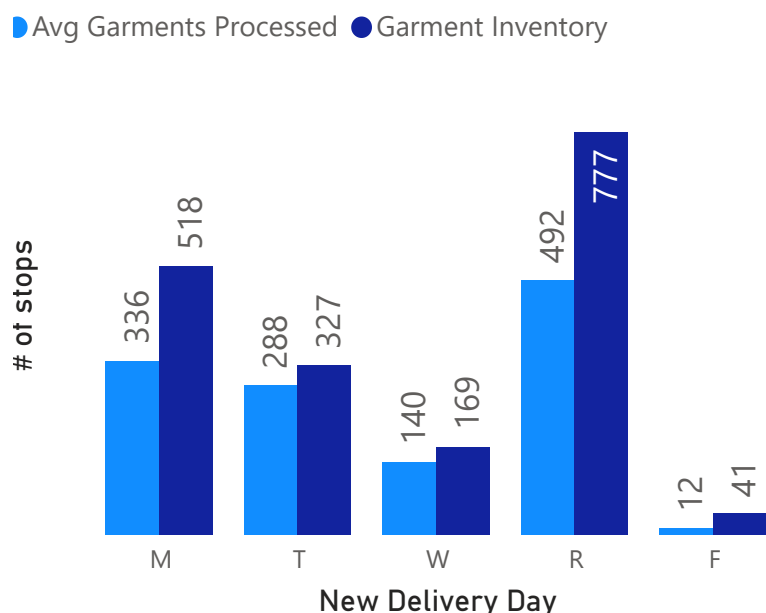
Hours Breakdown



Avg Week Hours

40.19

Typical Garment Load



\$8.8K
Avg Summer Revenue

\$8.69K
Avg Winter Revenue

Of Customers

220

Summer \$ per Hr

\$219

Winter \$ per Hr

\$216

Summer \$ per Mile

\$11

Summer \$ per Mile

\$10

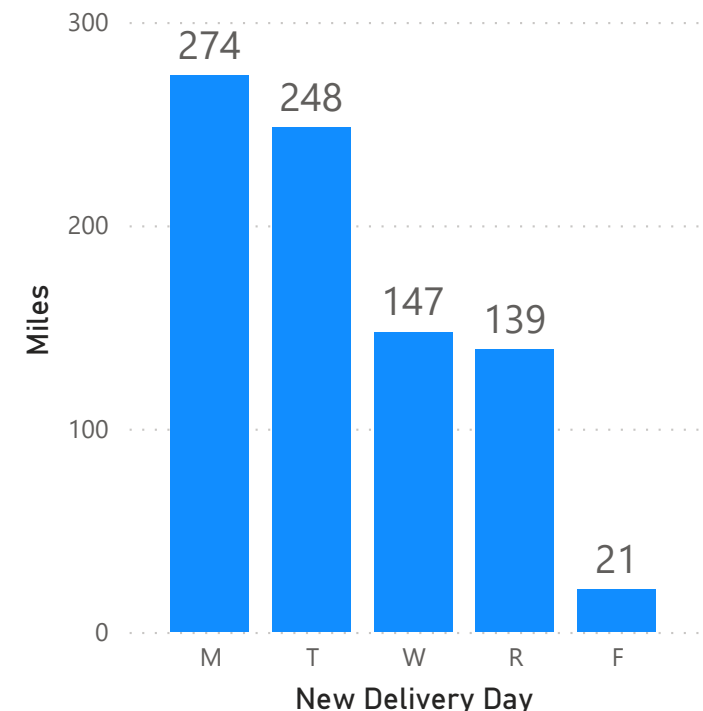
Average Miles Between Stops

6

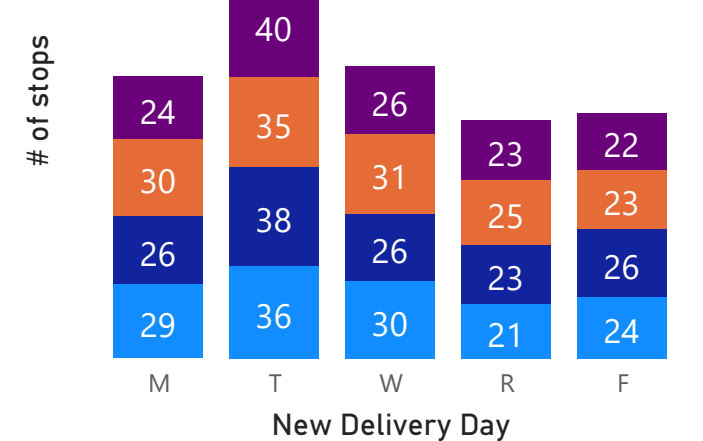
Average Daily Miles

166

Total Miles Driven



Stop Counts



of Accounts on New Route

New Rt

105

220

New Route Composition of old routes

