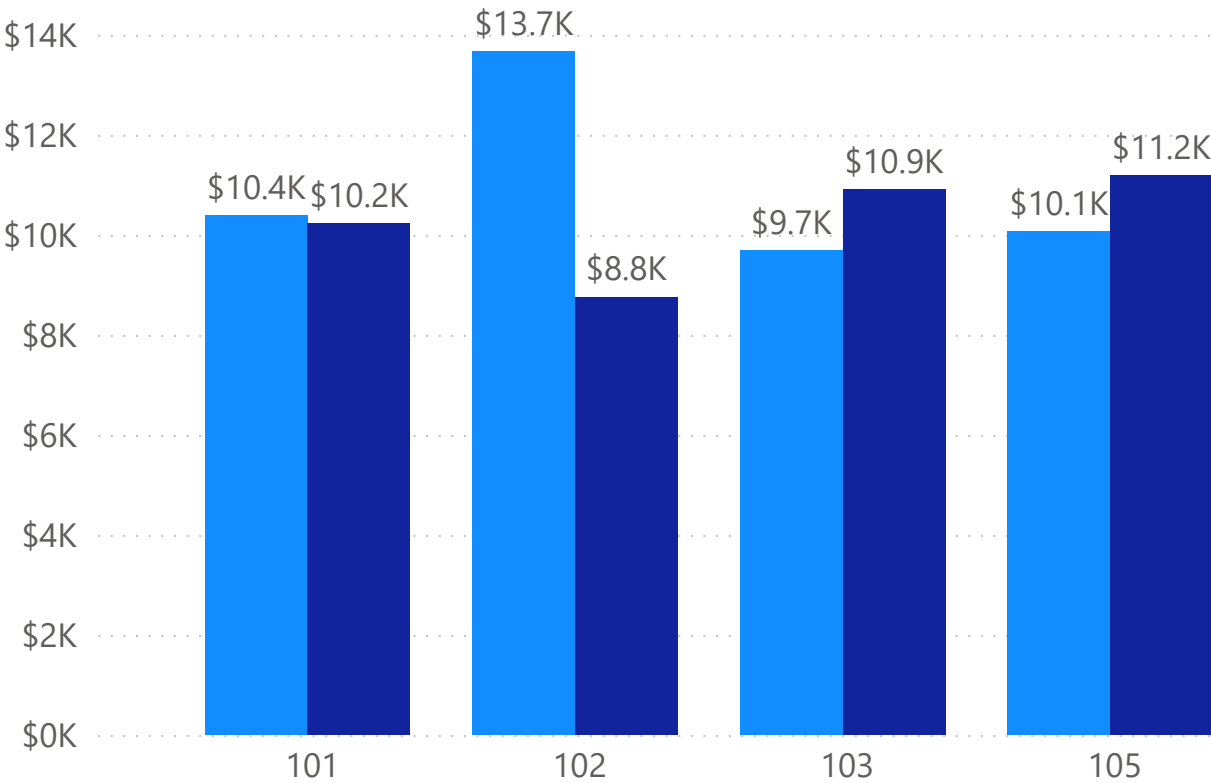


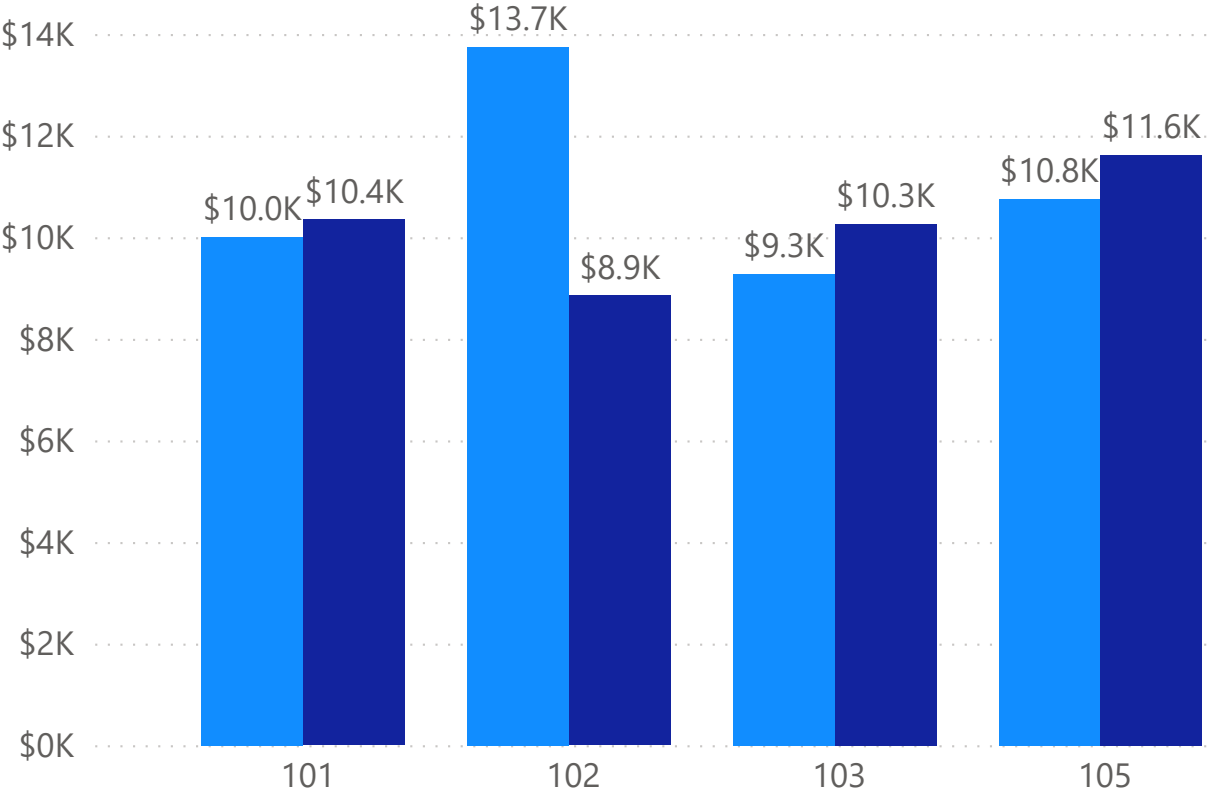
Before Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



After Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



of Stops Changing Day Only

187

Both Route and Day Changing

235

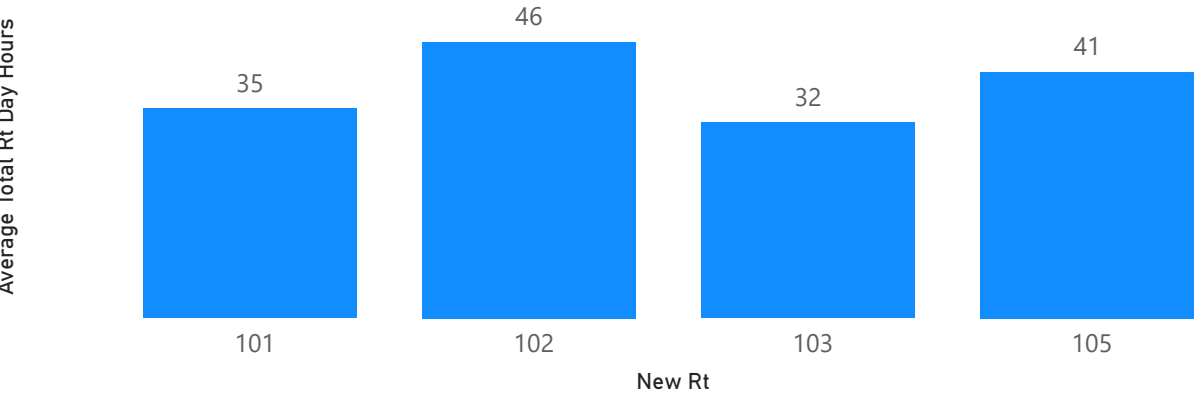
of stops Changing Routes Only

38

Not changing

318

Average Weekly Hours per Route



of Stops per RtDay

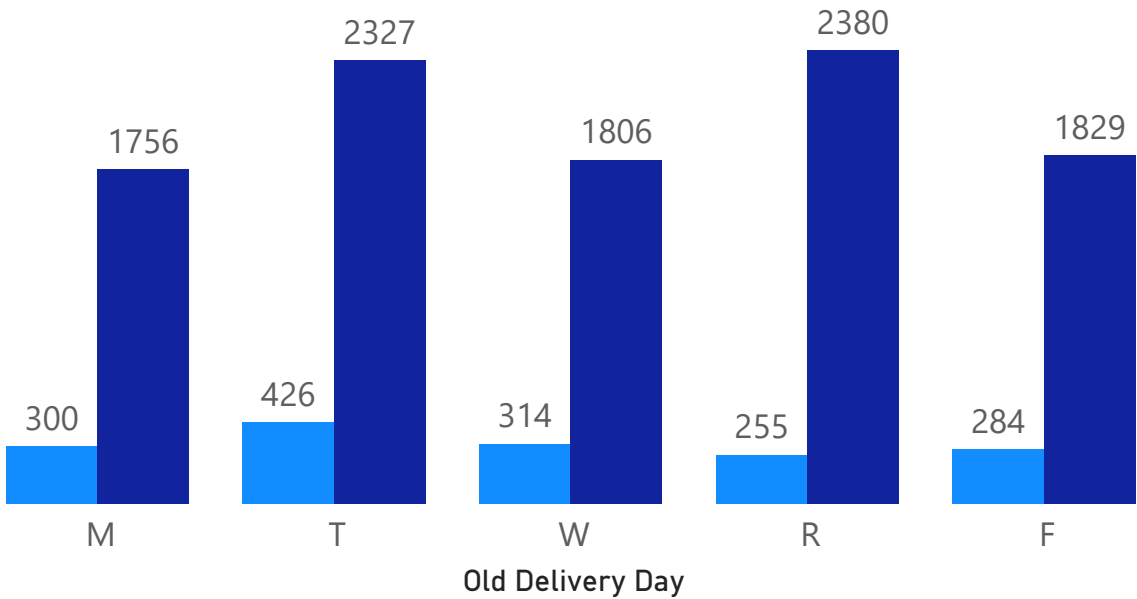
New Rt ▲	M	T	W	R	F	Total
101	13	31	33	31	11	118
102	29	33	36	39	24	161
103	25	23	23	15	30	115
105	29	31	28	30	29	146

Week #
▼

All
▼

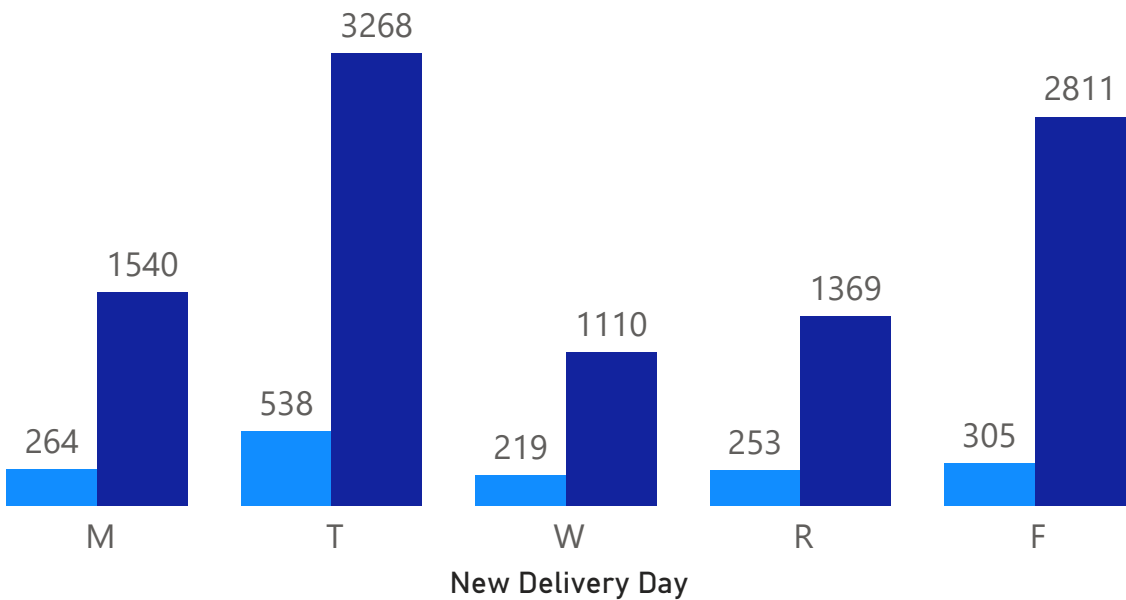
Garment Distribution

Average Garments Processed Total Garment Inventory



Garment Distribution

Average Garments Processed Total Garment Inventory



Average Pieces processed of Retape Accounts

803

Average Underwash of Retape Accounts

23.22%

Garment Accounts Changing Day Only

27

Garment Accounts Changing Routes Only

6

Total Garment inventory of Retape Accounts

5714

Total # Of accounts Needing Retaping

66

Garment Accounts Changing Both Route and Day

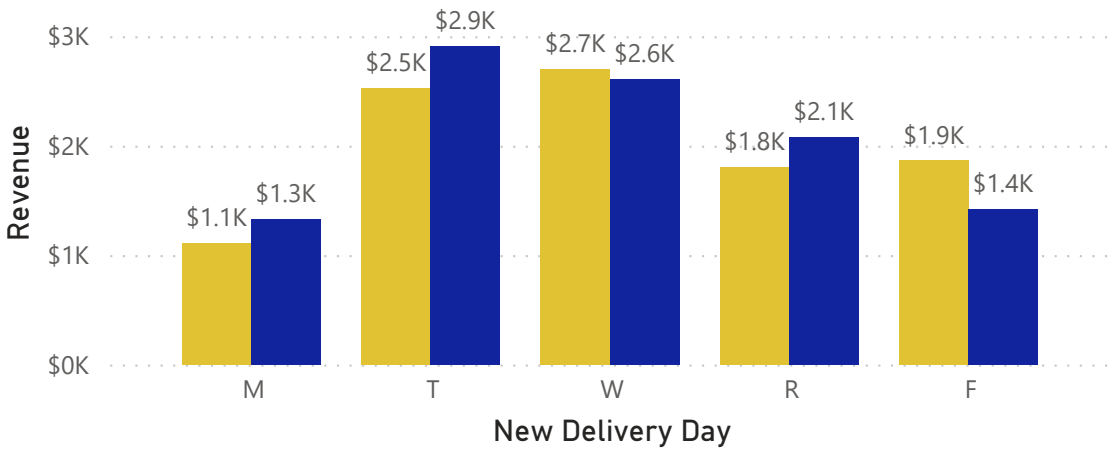
33

Garment Accounts Not changing

45

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

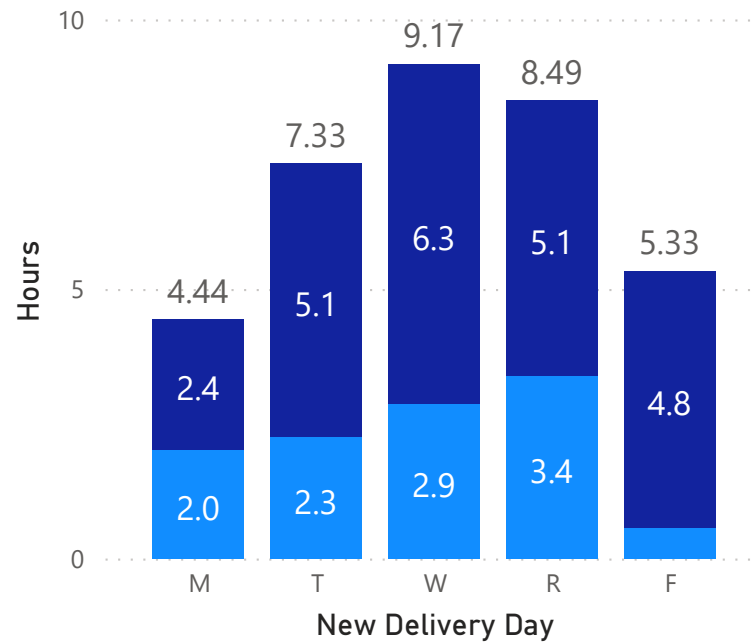
101 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

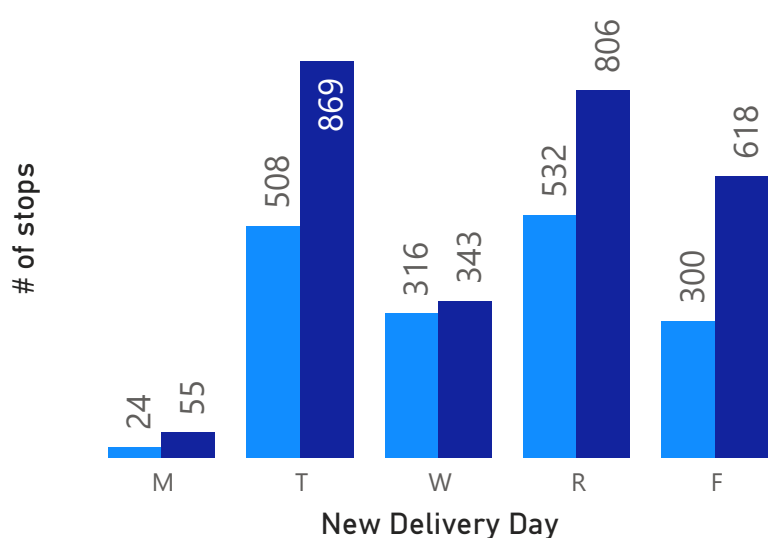
34.77

Of Customers

172

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



Summer \$ per Hr

\$288

Winter \$ per Hr

\$298

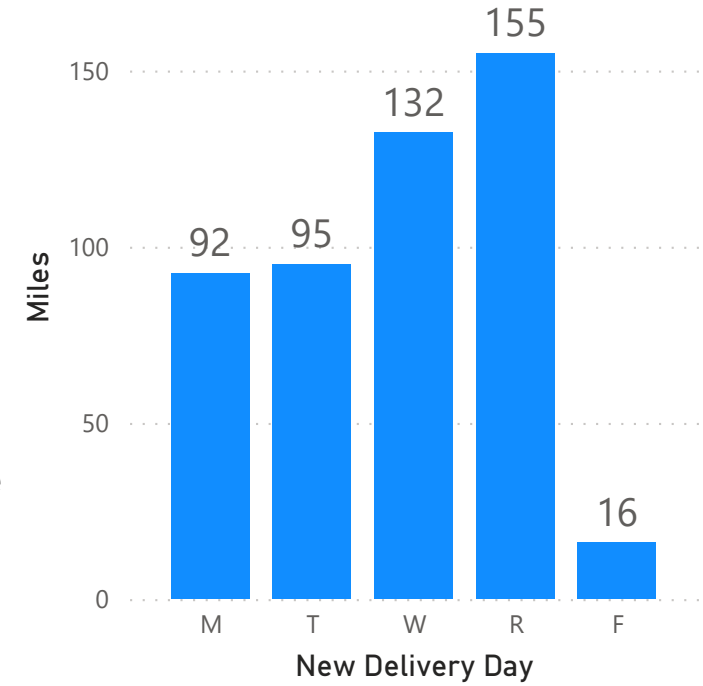
Summer \$ per Mile

\$20

Summer \$ per Mile

\$21

Total Miles Driven



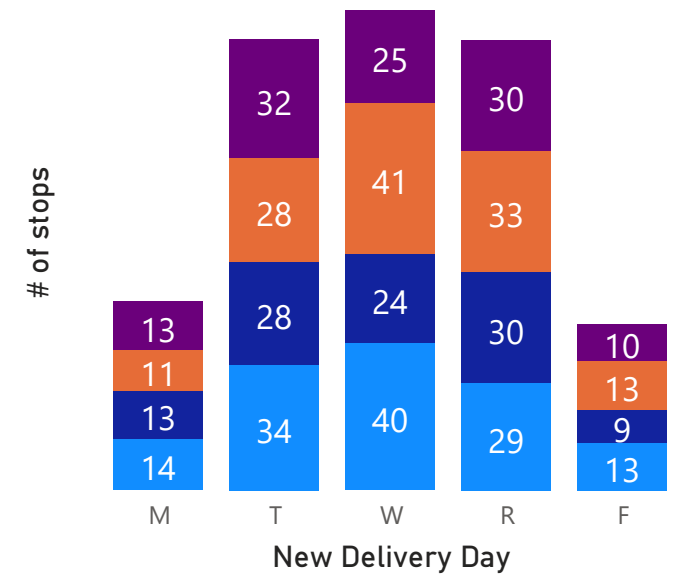
Average Miles Between Stops

4

Average Daily Miles

98

Stop Counts



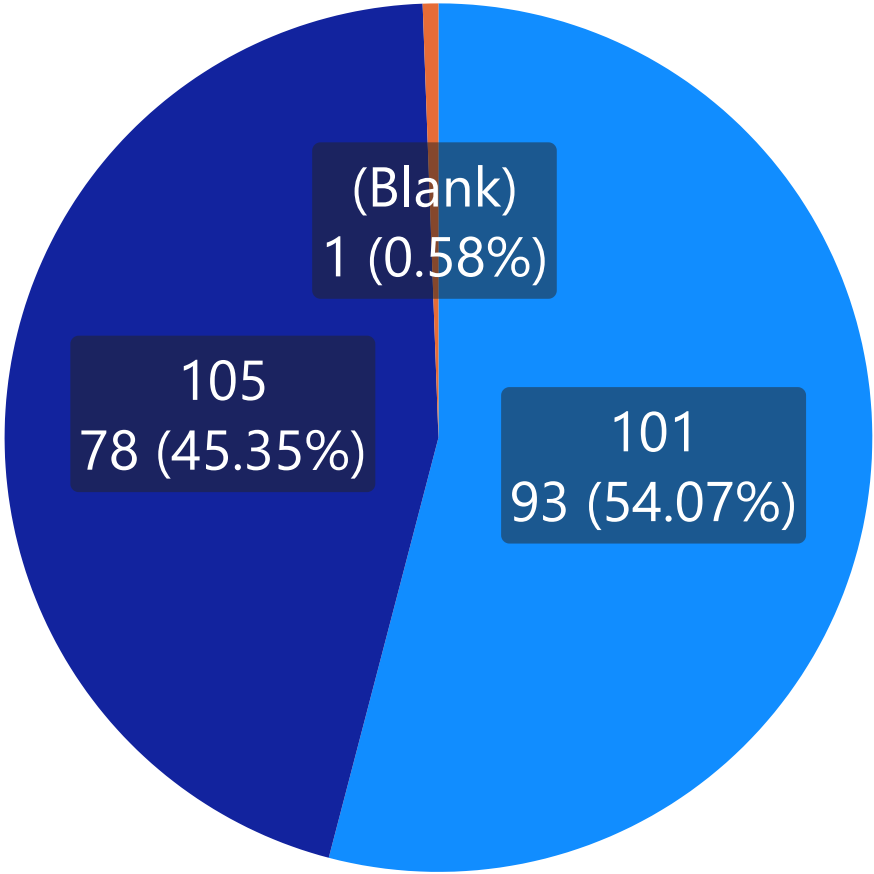
of Accounts on New Route

New Rt

101

172

New Route Composition of old routes



Old Rt #

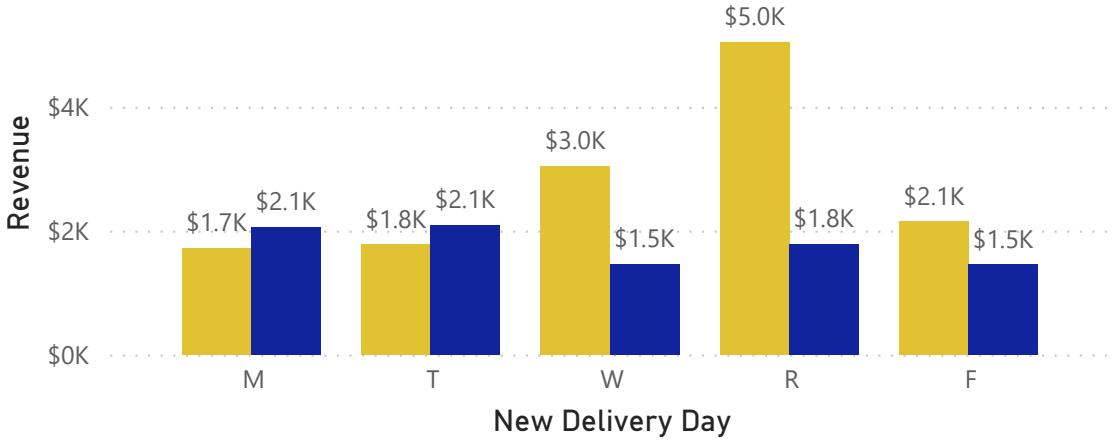
101

105

(Blank)

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

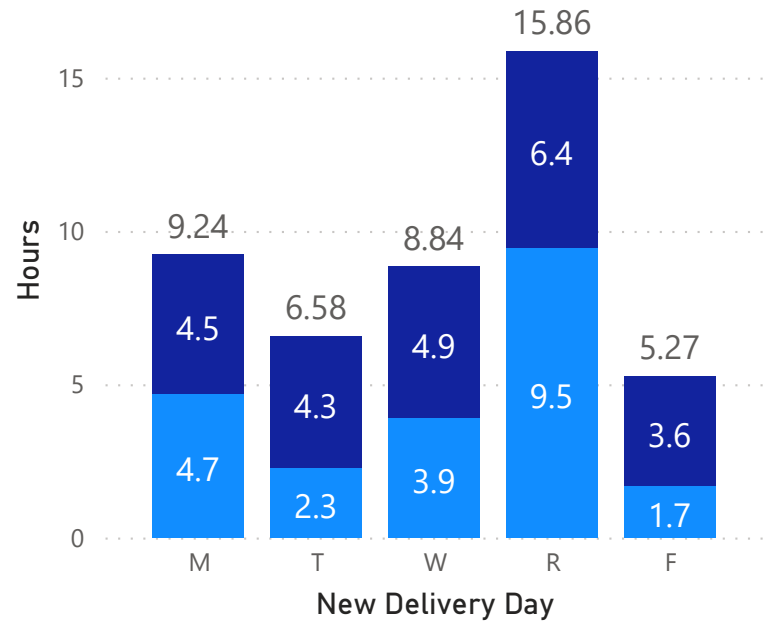
102 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

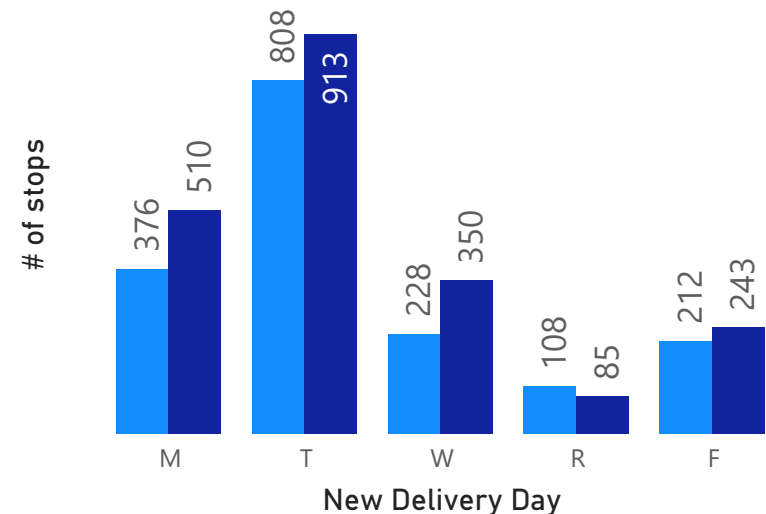
45.79

Of Customers

217

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



\$13.74K

Avg Summer Revenue

\$8.85K

Avg Winter Revenue

Summer \$ per Hr

\$300

Winter \$ per Hr

\$193

Summer \$ per Mile

\$13

Summer \$ per Mile

\$9

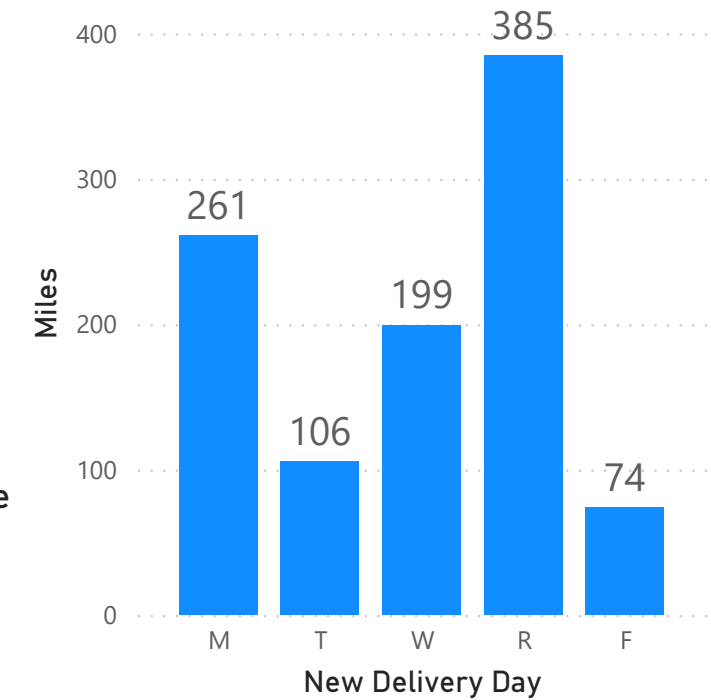
Average Miles Between Stops

7

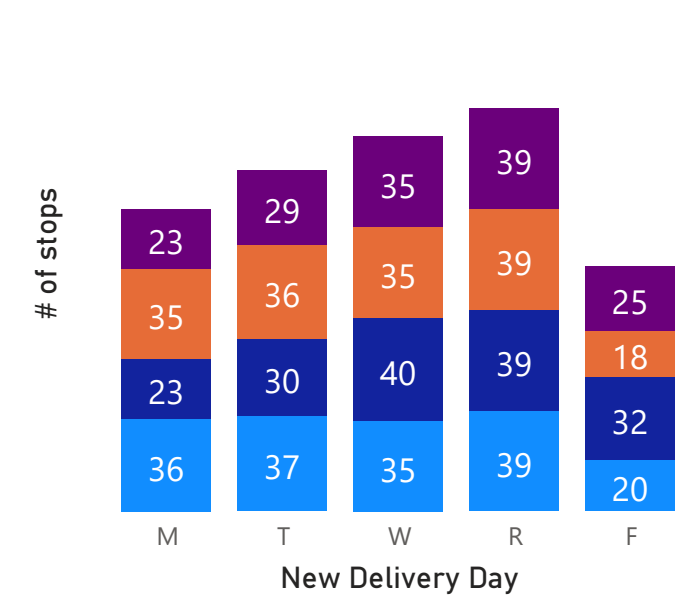
Average Daily Miles

205

Total Miles Driven



Stop Counts



of Accounts on New Route

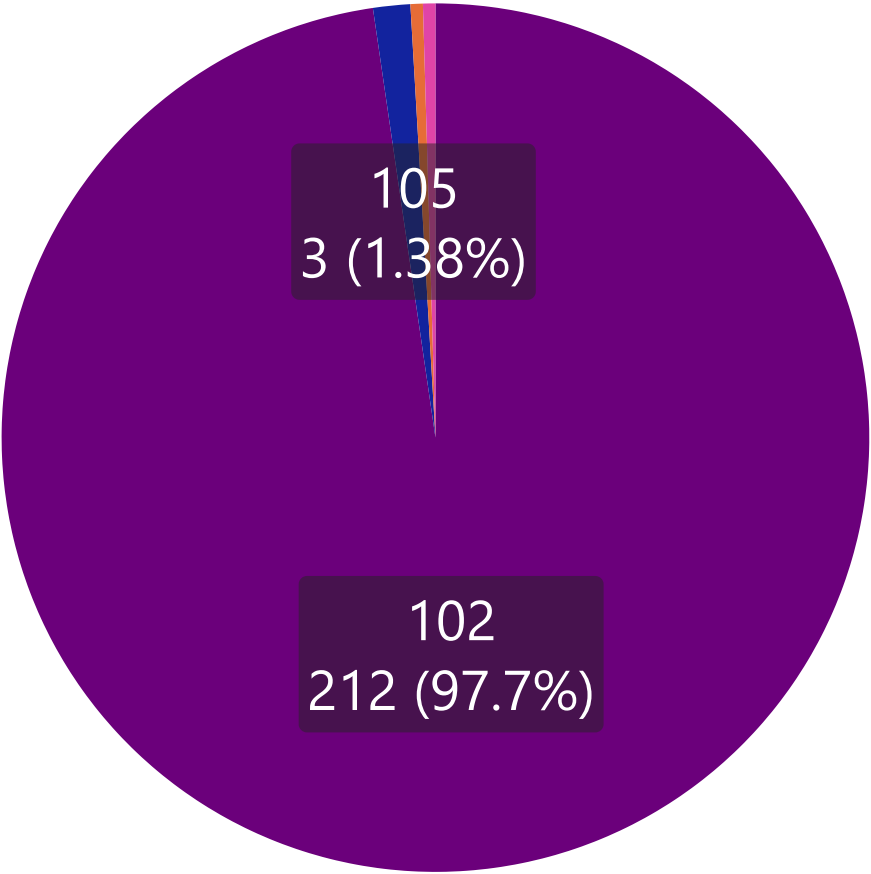
New Rt

102

217

New Route Composition of old routes

(Blank) 1 (0.46%)



Old Rt #

102

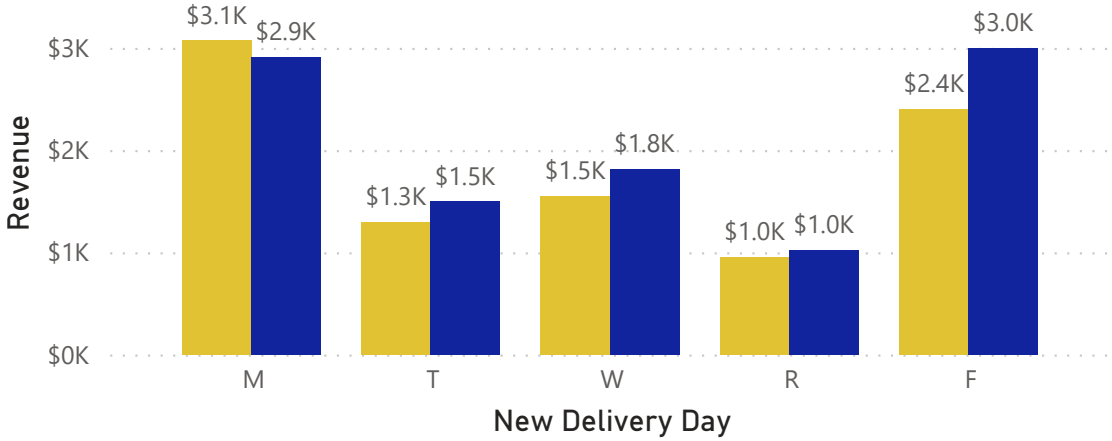
105

(Blank)

103

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

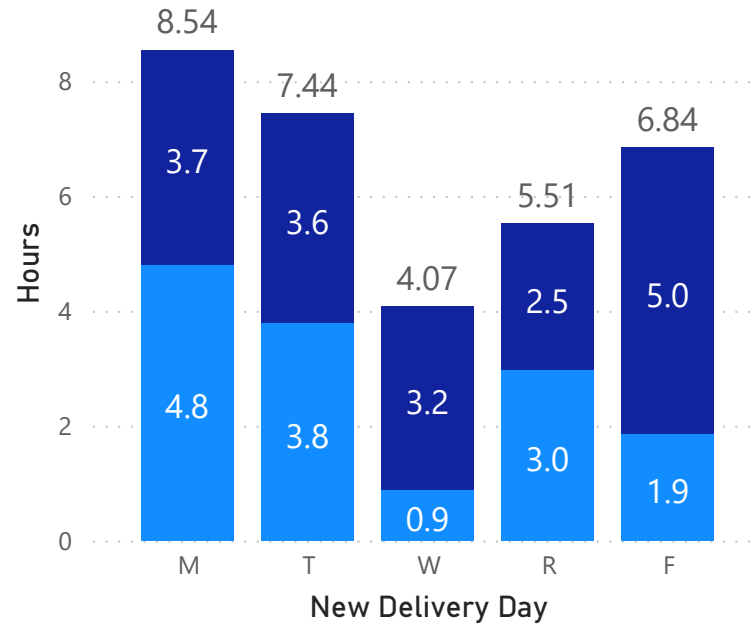
103 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

32.41

\$9.28K

Avg Summer Revenue

\$10.26K

Avg Winter Revenue

Of Customers

174

Summer \$ per Hr

\$286

Winter \$ per Hr

\$316

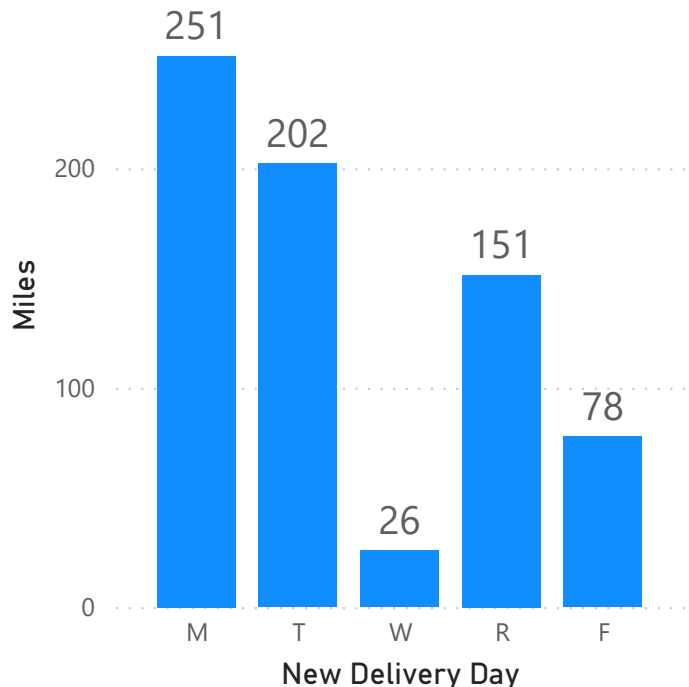
Summer \$ per Mile

\$13

Summer \$ per Mile

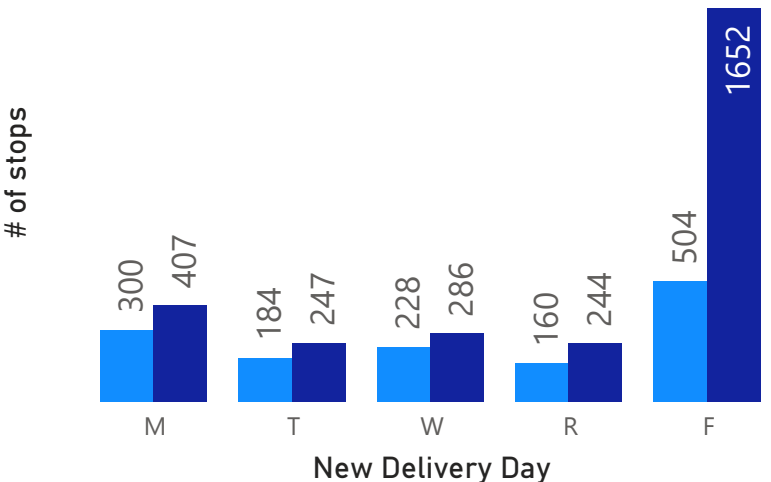
\$14

Total Miles Driven



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



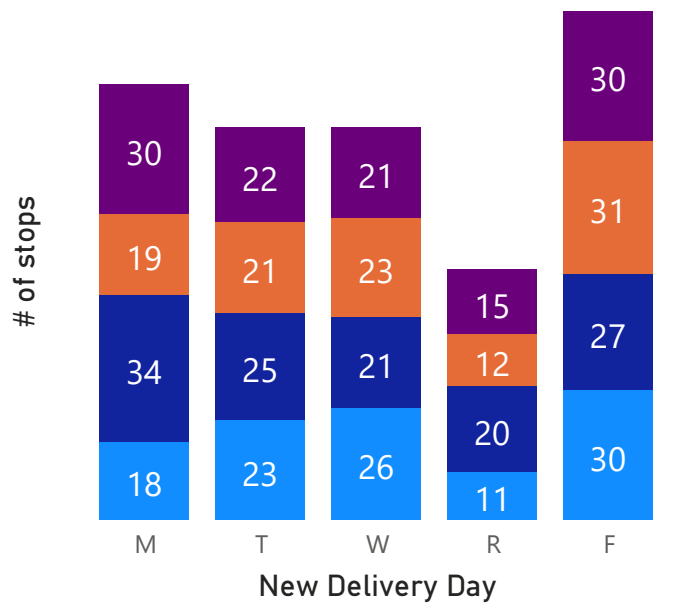
Average Miles Between Stops

7

Average Daily Miles

142

Stop Counts



of Accounts on New Route

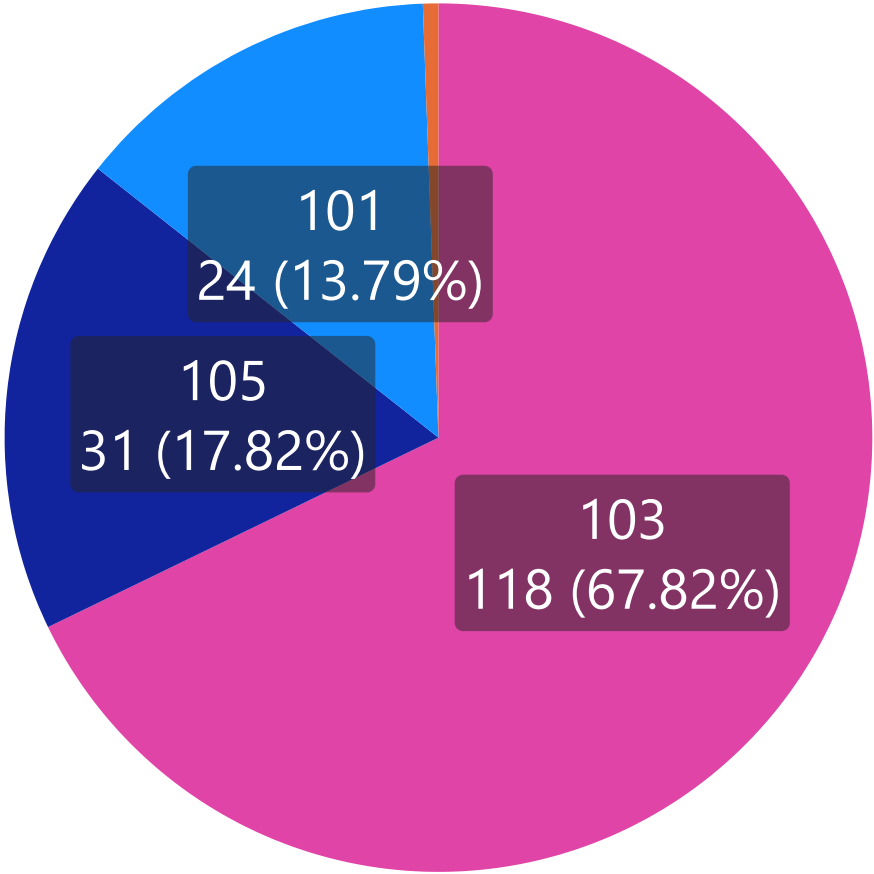
New Rt

103

174

New Route Composition of old routes

(Blank) 1 (0.57%)



Old Rt #

103

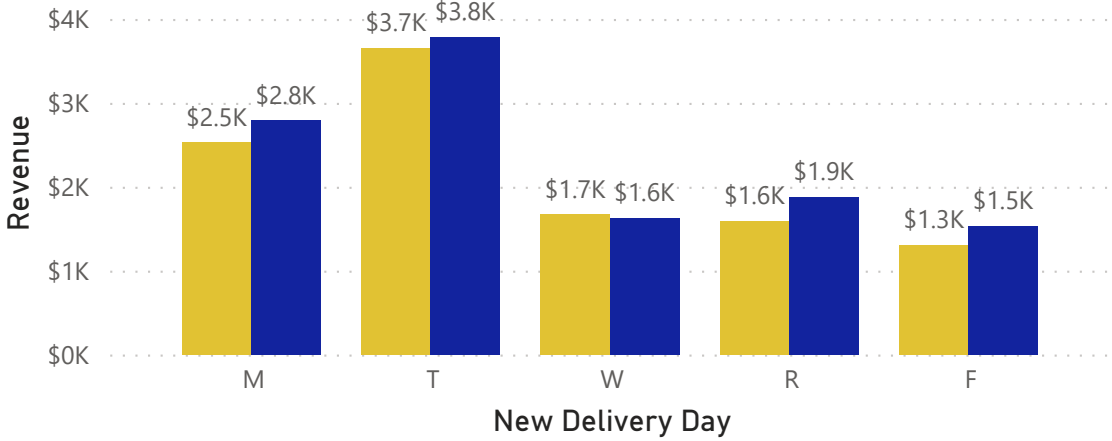
105

101

(Blank)

Average Revenue

Avg Summer Revenue Avg Winter Revenue

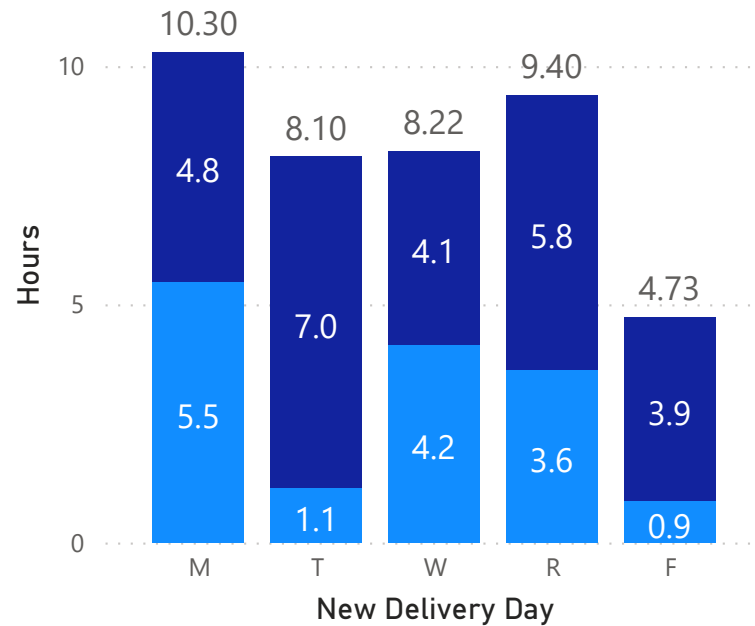


New Rt Week #

105 All

Hours Breakdown

Hours Travel Hours Of Service



Avg Week Hours

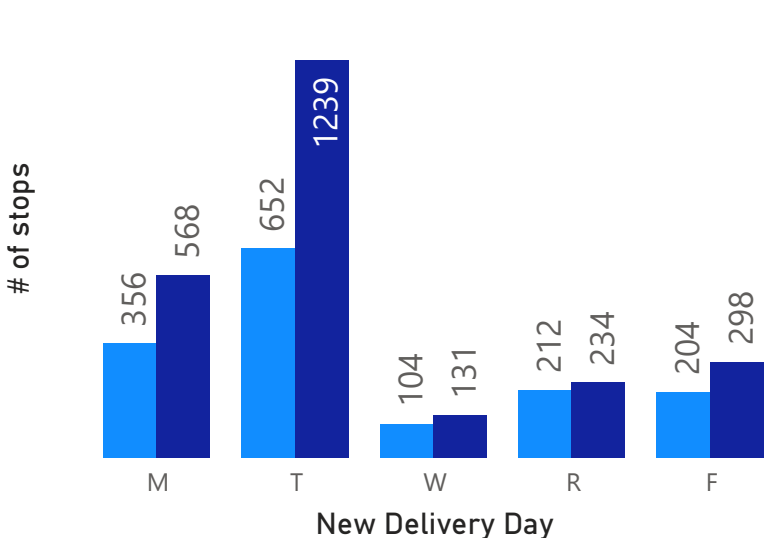
40.75

Of Customers

219

Typical Garment Load

Avg Garments Processed Garment Inventory



Summer \$ per Hr

\$264

Winter \$ per Hr

\$285

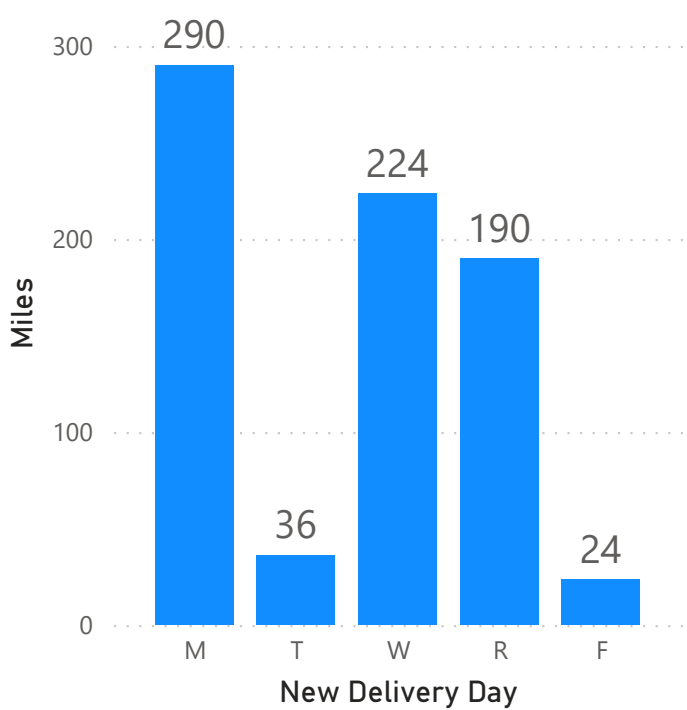
Summer \$ per Mile

\$14

Summer \$ per Mile

\$15

Total Miles Driven



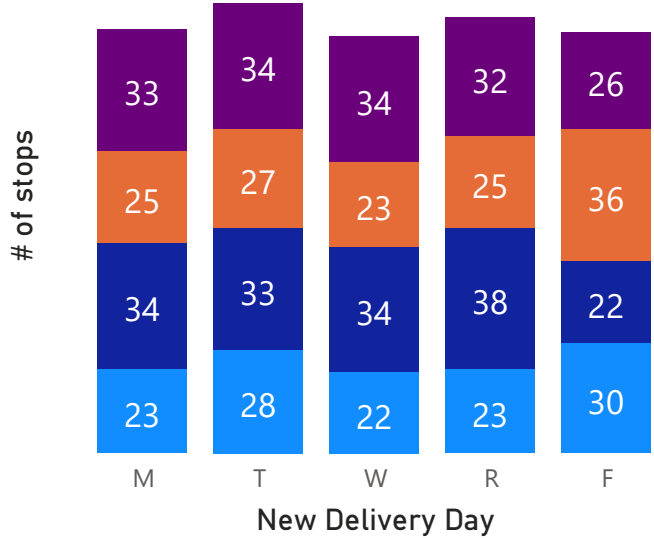
Average Miles Between Stops

6

Average Daily Miles

153

Stop Counts



of Accounts on New Route

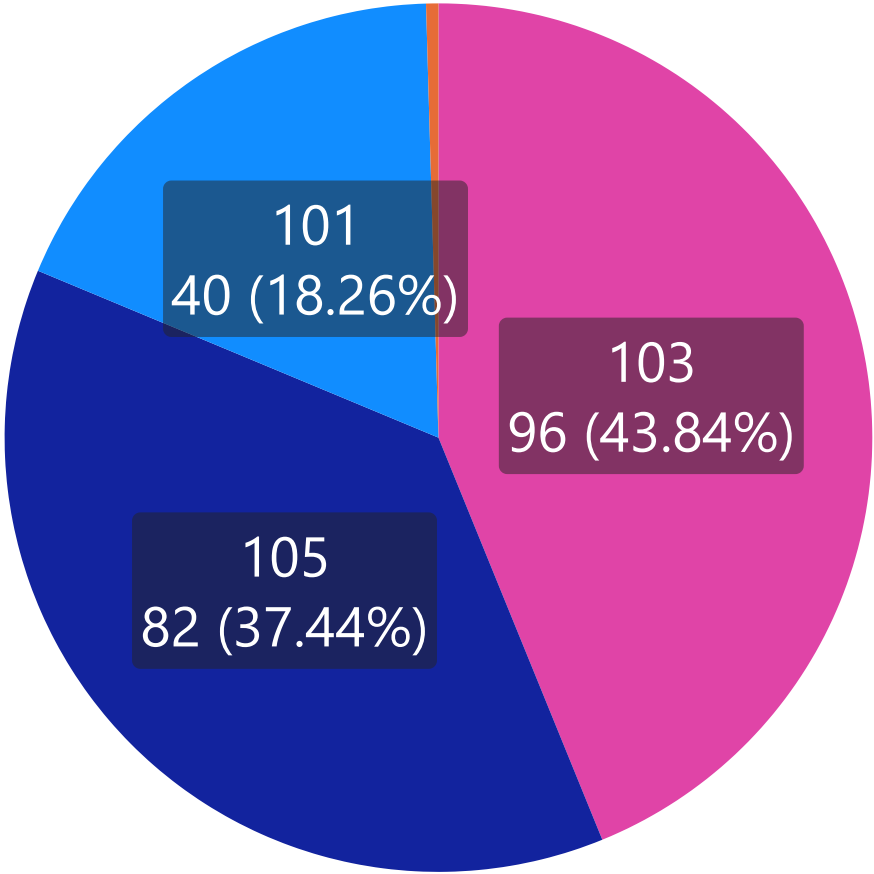
New Rt

105

219

New Route Composition of old routes

(Blank) 1 (0.46%)



Old Rt #

103

105

101

(Blank)