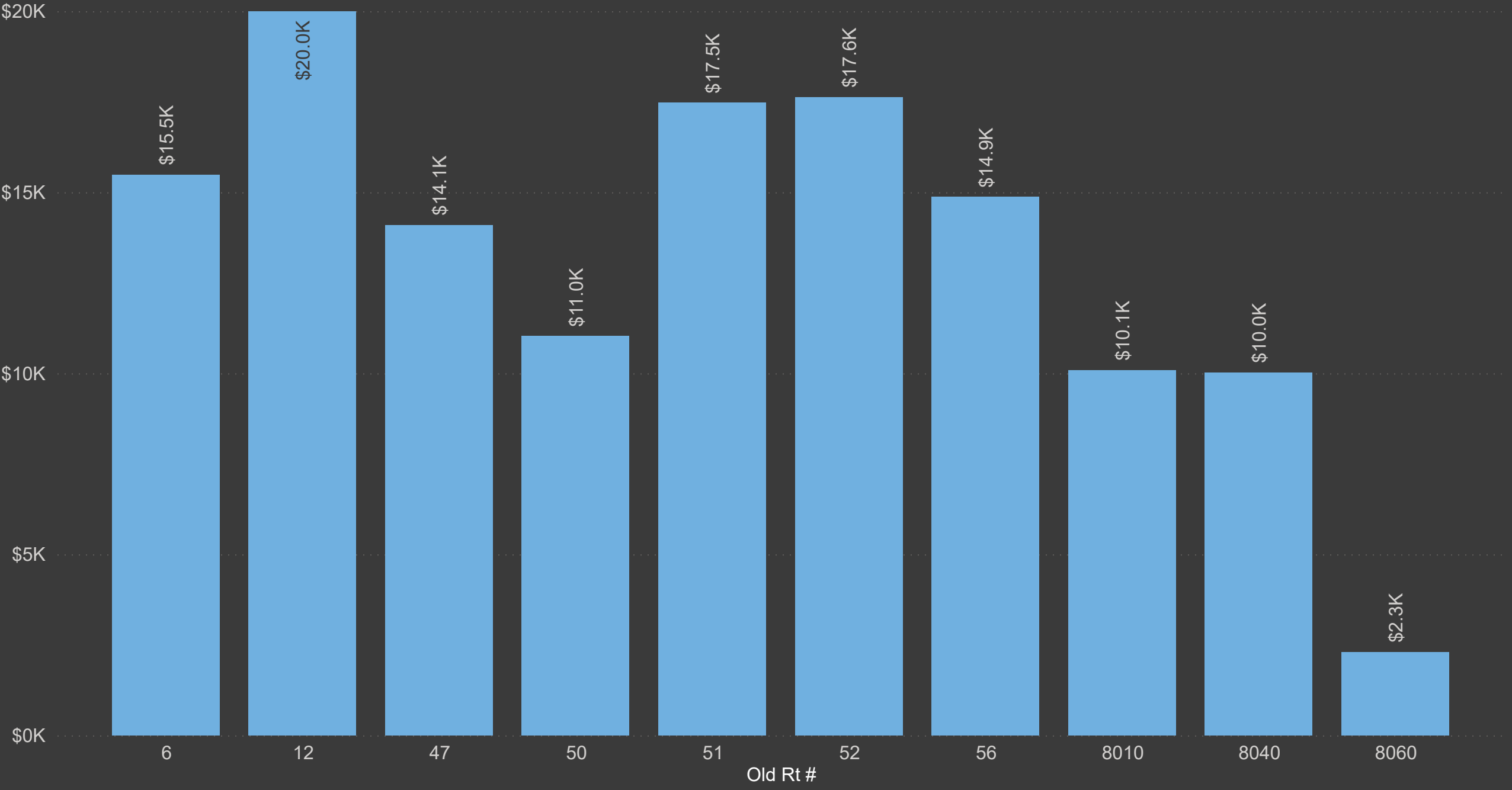
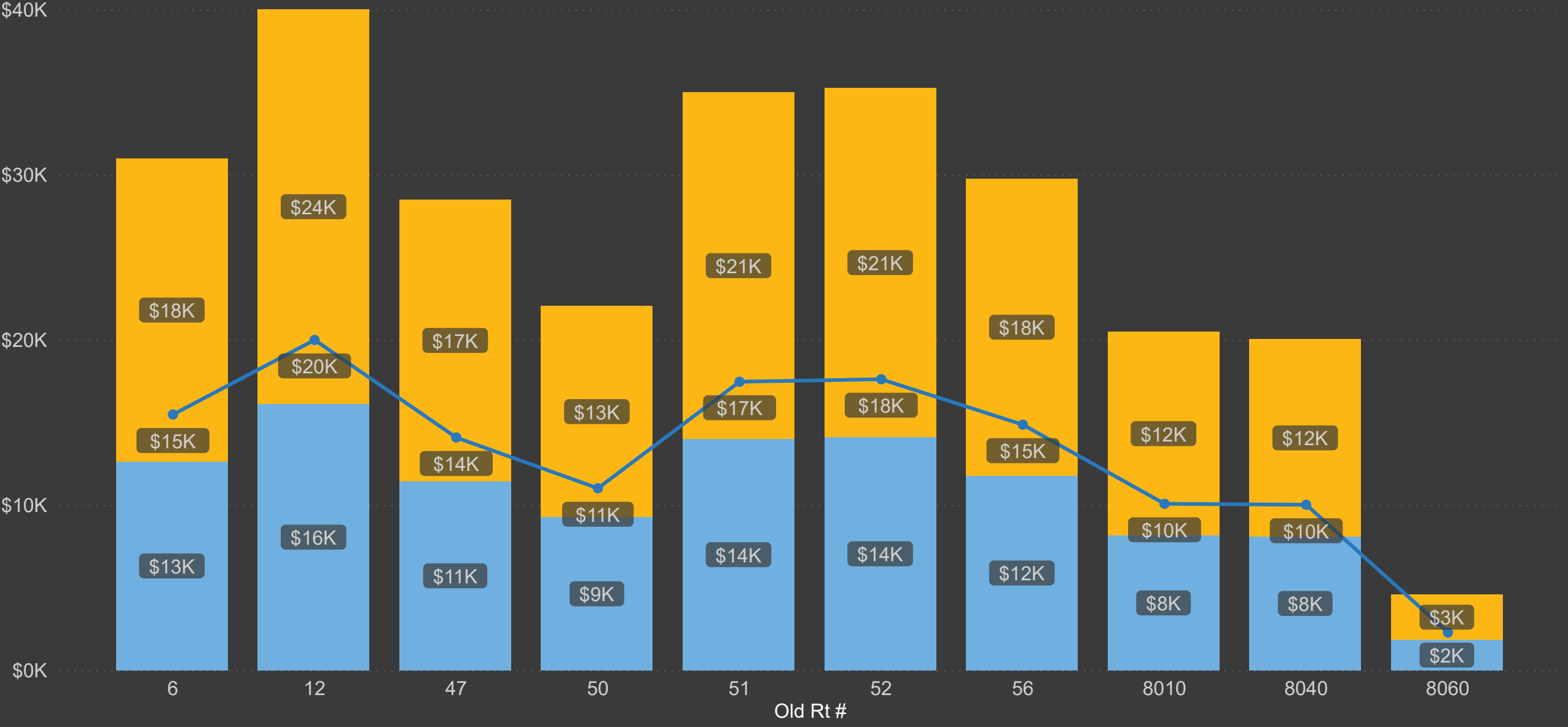


Current Route Revenue Distribution

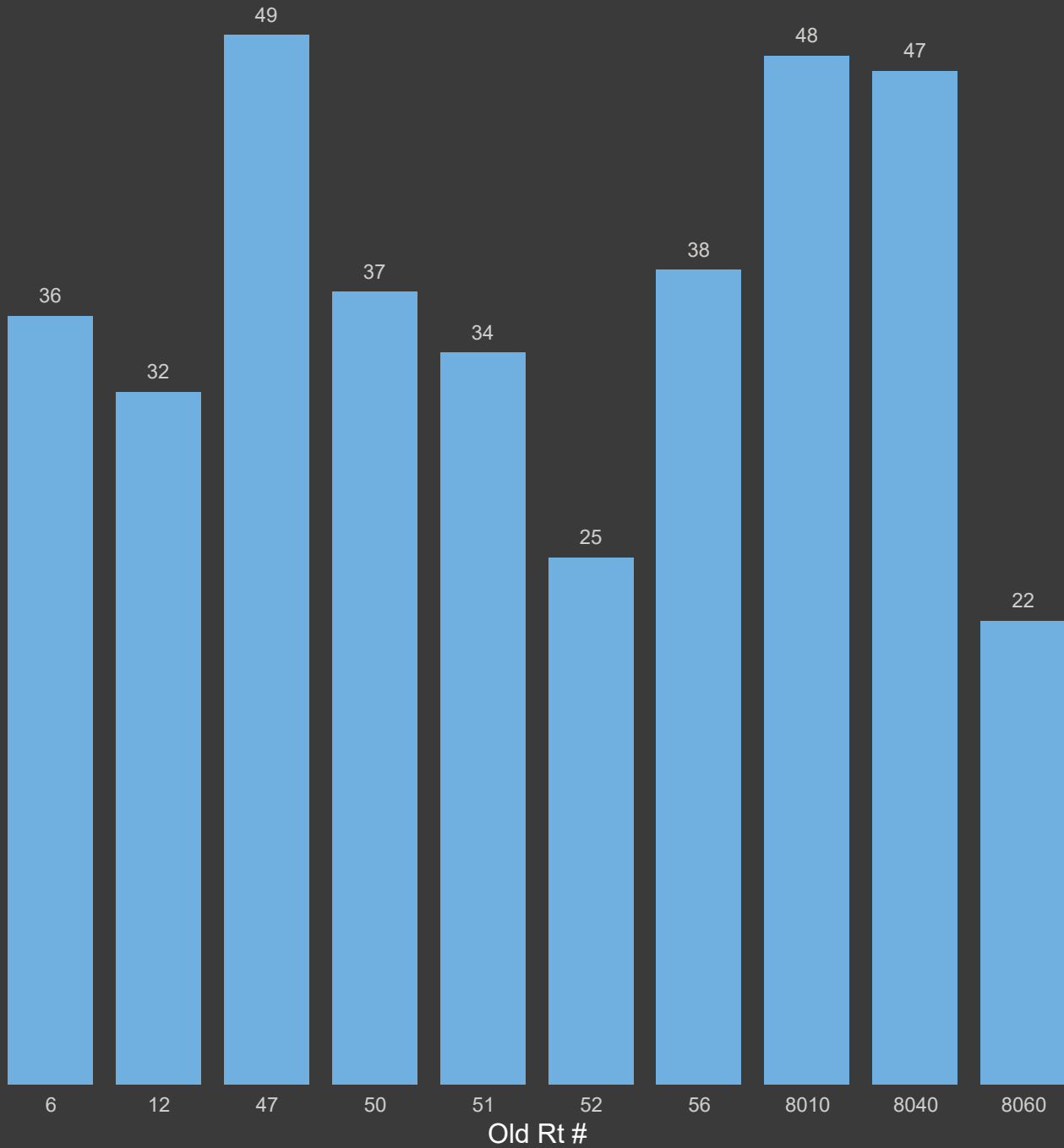


Current Route Revenue Deviation

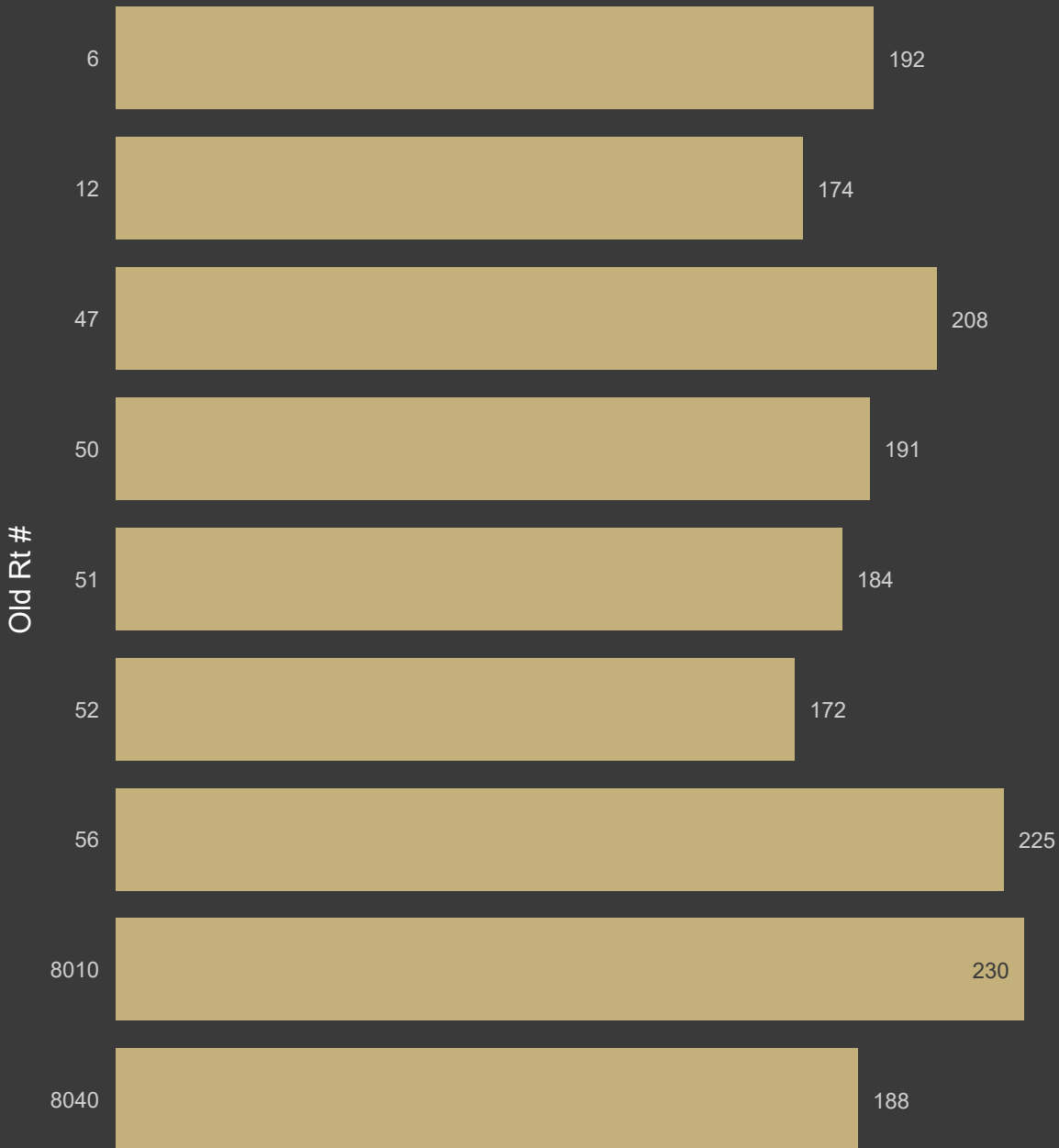
● Q2 Low Revenue Deviation ● Q2 High Revenue Deviation ● Avg Revenue



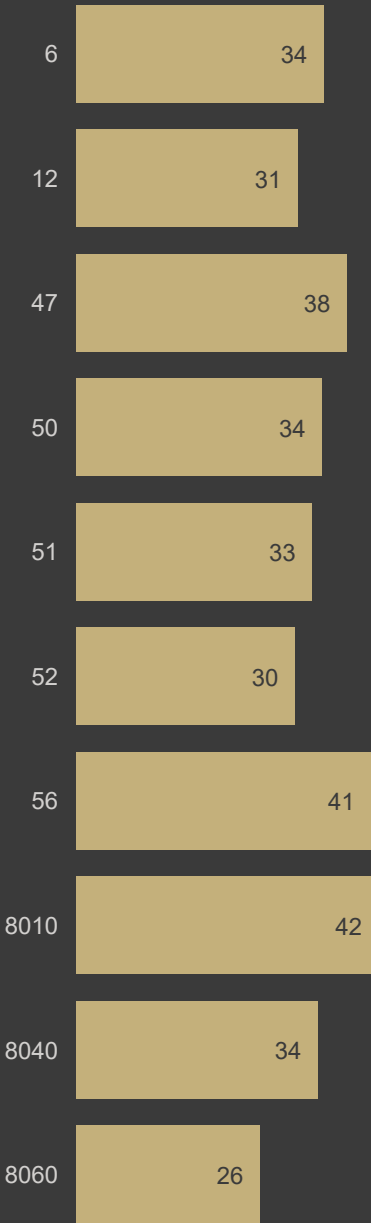
Average Weekly Hours per Route



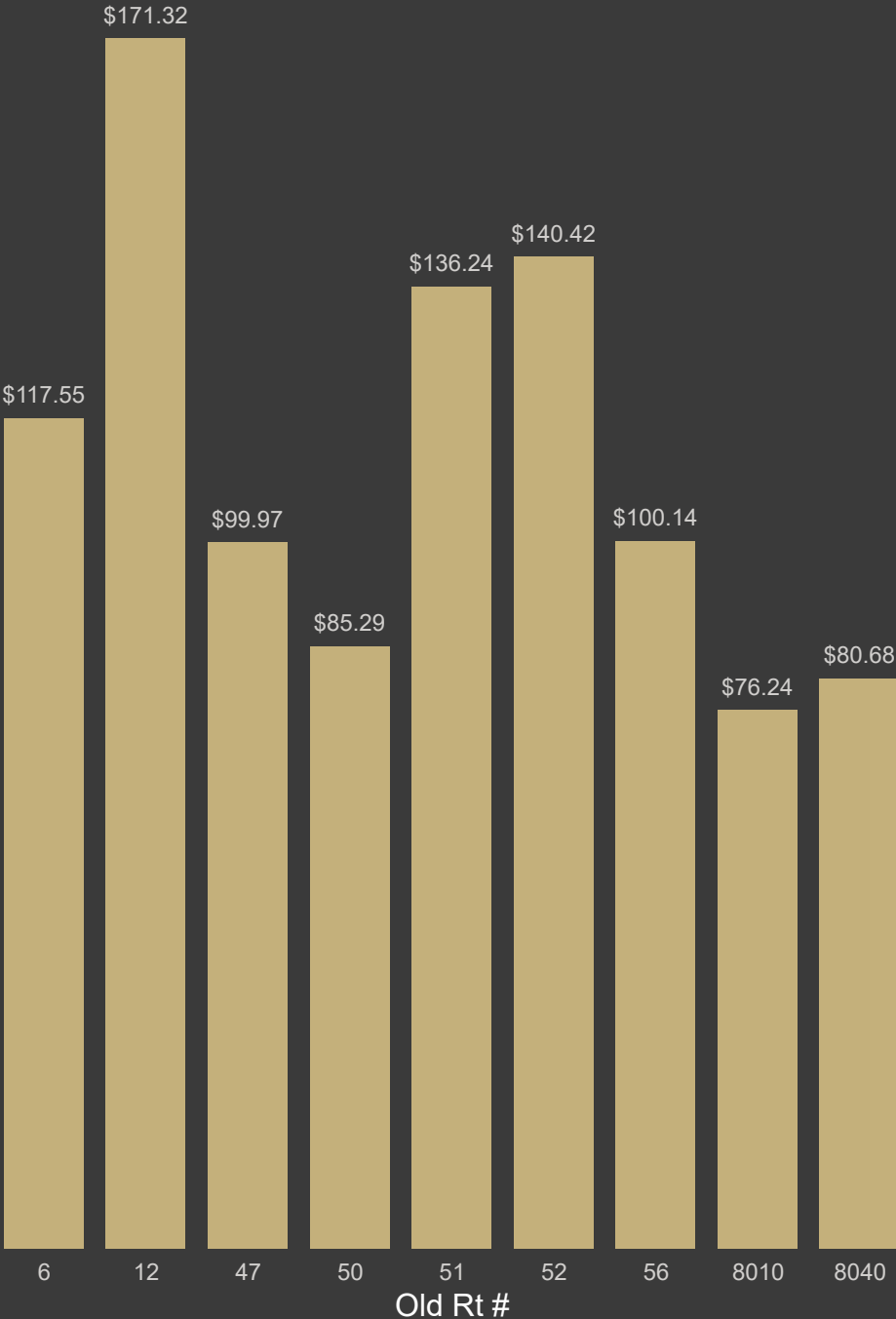
Current Customer Count



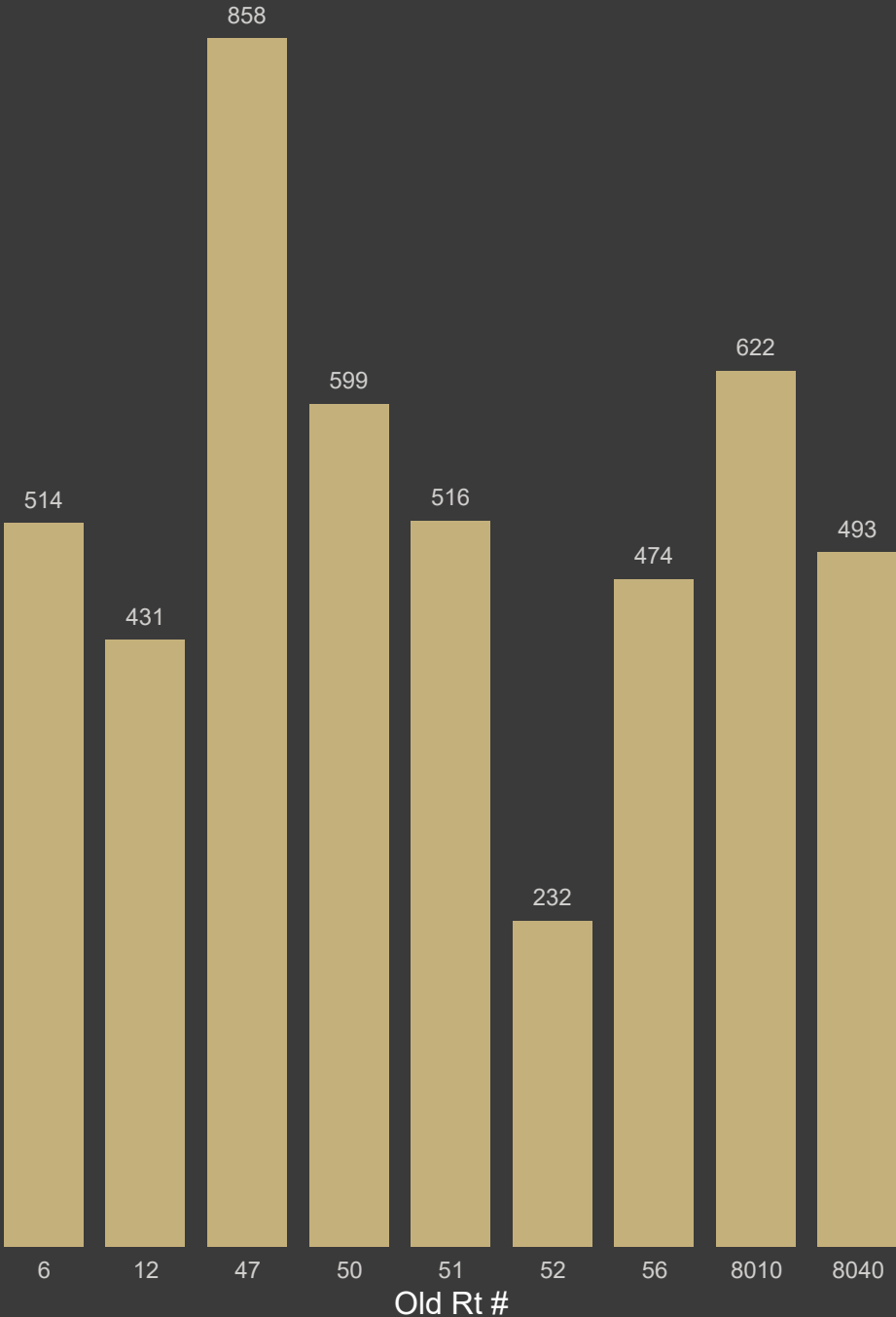
Average Current Daily Stops



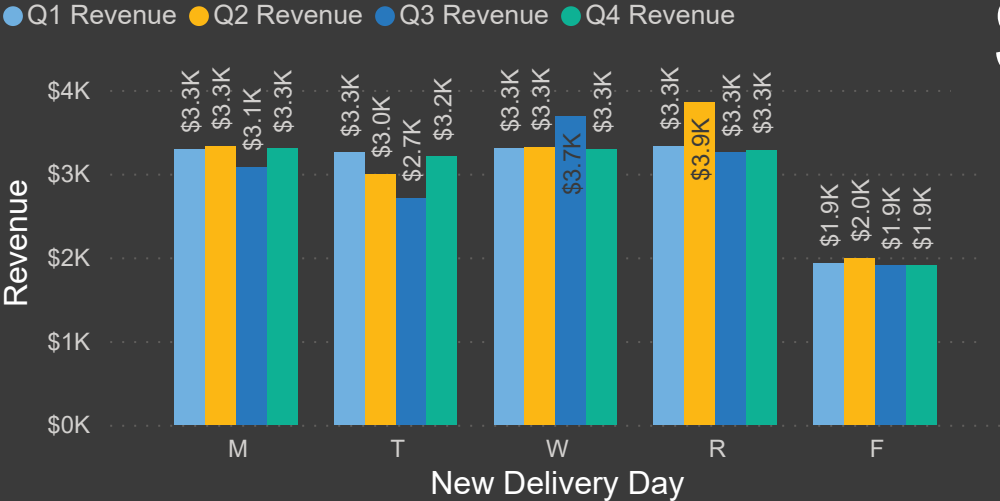
Average Current Stop Size (Q2)



Average Current Weekly Miles



Average Revenue



\$15.12K

Q1 Revenue

\$15.49K

Q2 Revenue

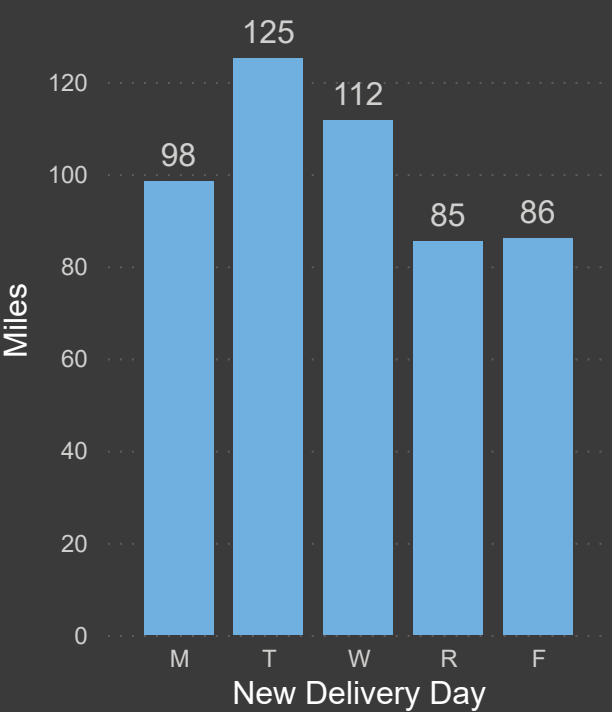
\$14.62K

Q3 Revenue

\$14.97K

Q4 Revenue

Total Miles Driven



New Rt

Week #

Avg Week Hours

35.96

Of Customers

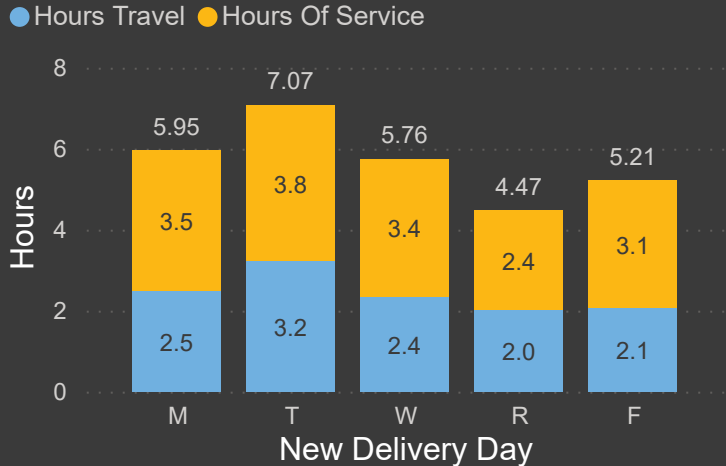
192

Average Stop Size

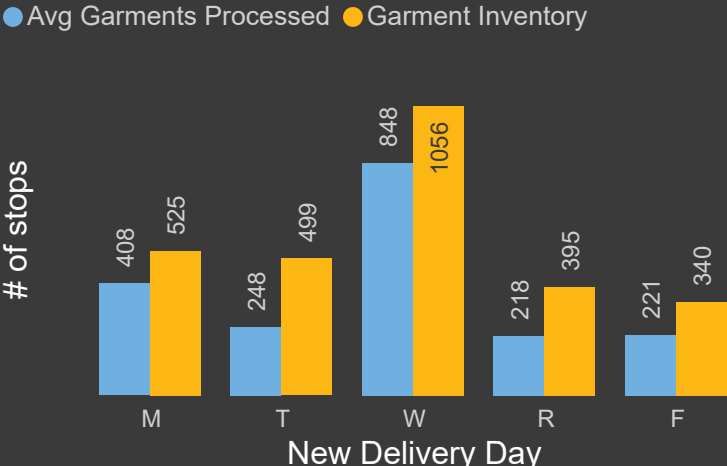
\$117.55

Stop Counts

Hours Breakdown



Typical Garment Load



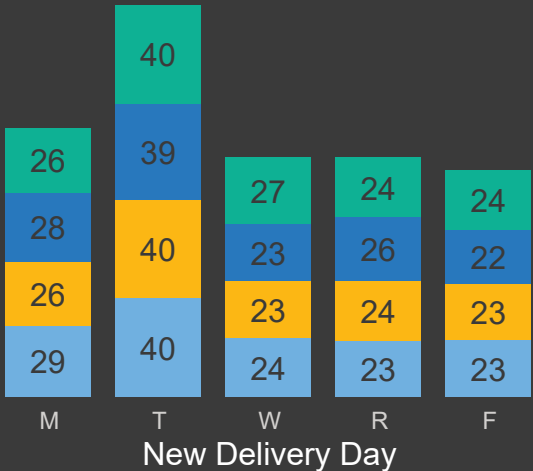
Average Miles Between Stops

4

Average Daily Miles

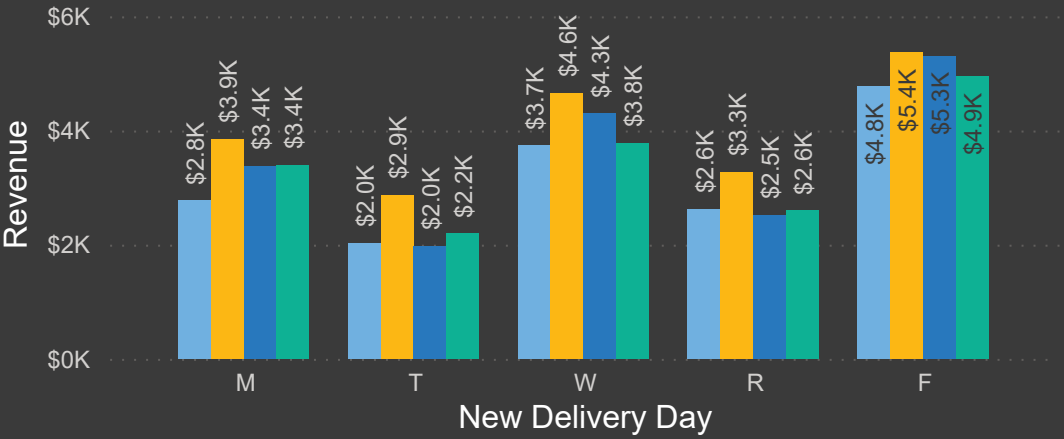
101

of stops



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



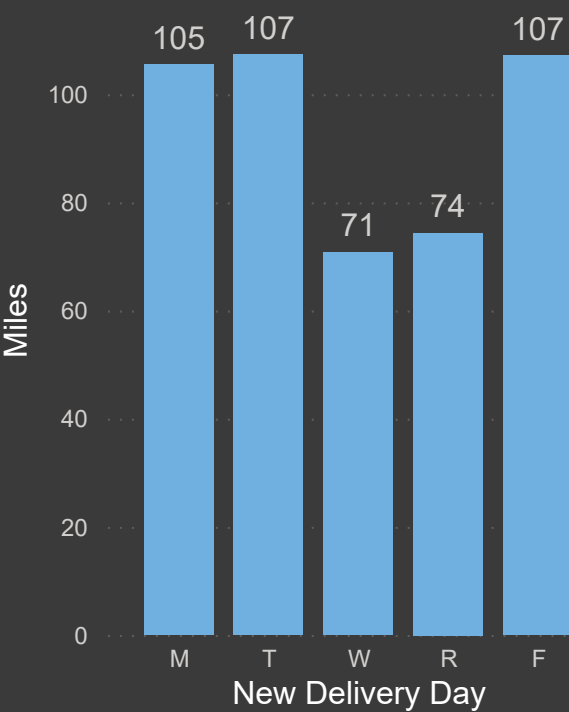
\$15.92K \$20.00K

Q1 Revenue Q2 Revenue

\$17.47K \$16.90K

Q3 Revenue Q4 Revenue

Total Miles Driven



New Rt

Week #

Avg Week Hours # Of Customers

32.42 174

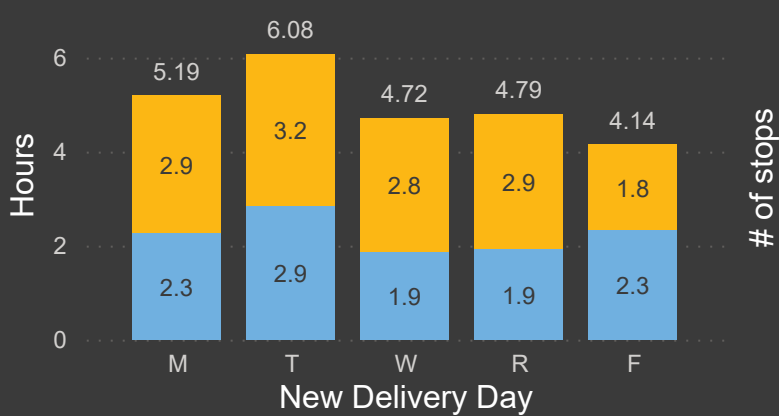
Average Stop Size

\$171.32

Stop Counts

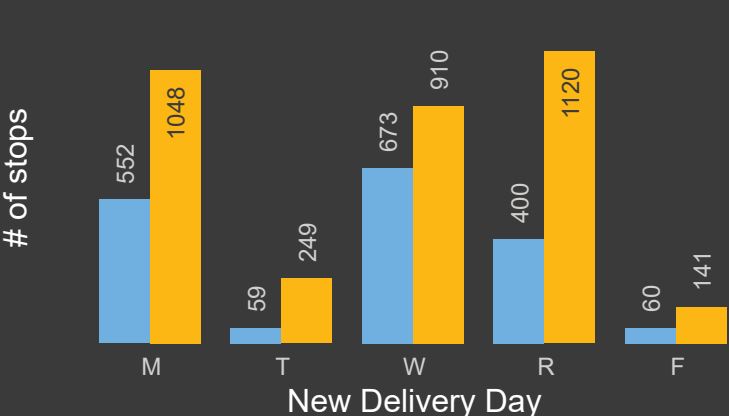
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

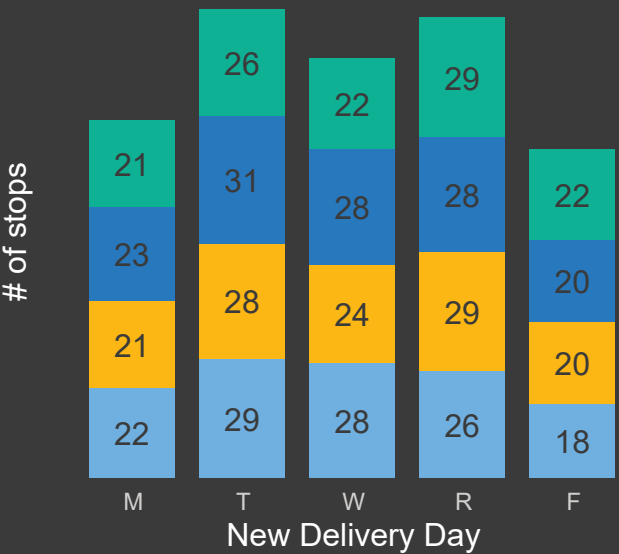
Avg Garments Processed Garment Inventory



Average Miles Between Stops

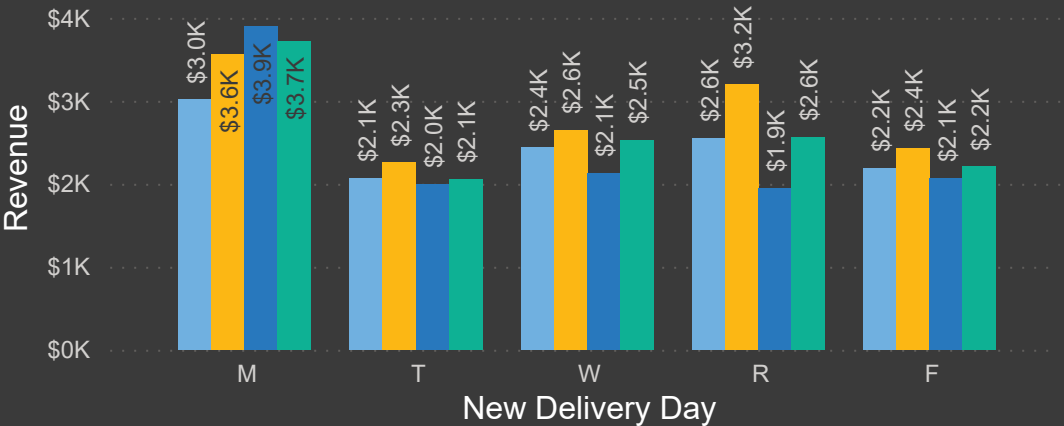
4
Average Daily Miles

93



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



\$12.26K \$14.10K

Q1 Revenue

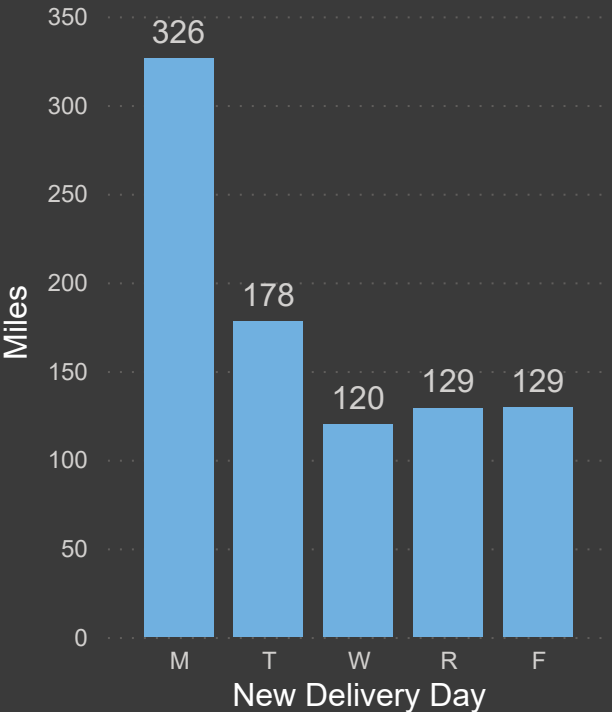
Q2 Revenue

\$12.03K \$13.07K

Q3 Revenue

Q4 Revenue

Total Miles Driven



New Rt

47

Week #

All

Avg Week Hours

49.12

Of Customers

208

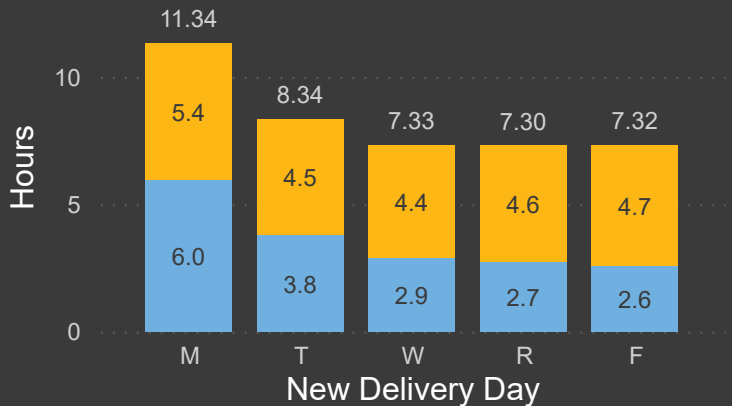
Average Stop Size

\$99.97

Stop Counts

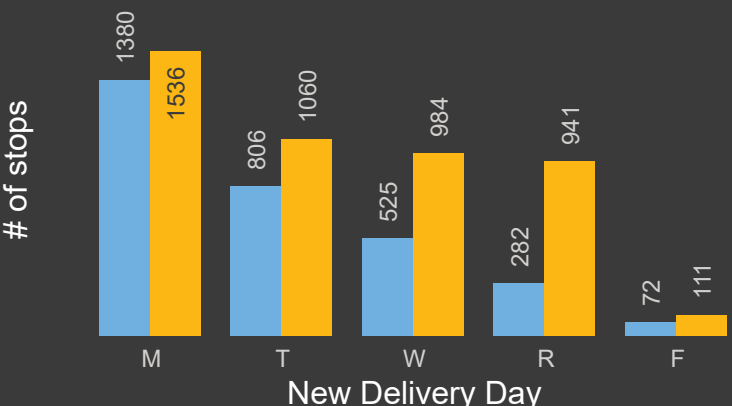
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



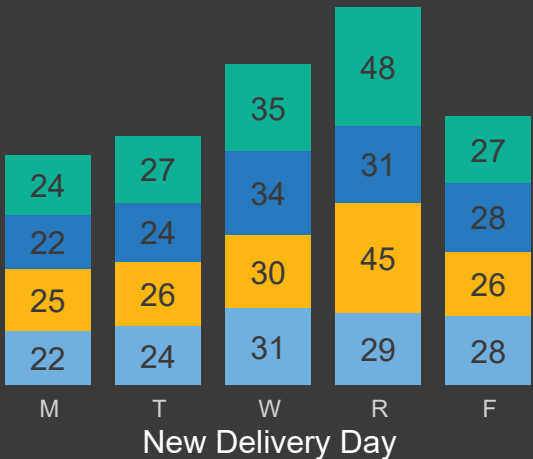
Average Miles Between Stops

7

Average Daily Miles

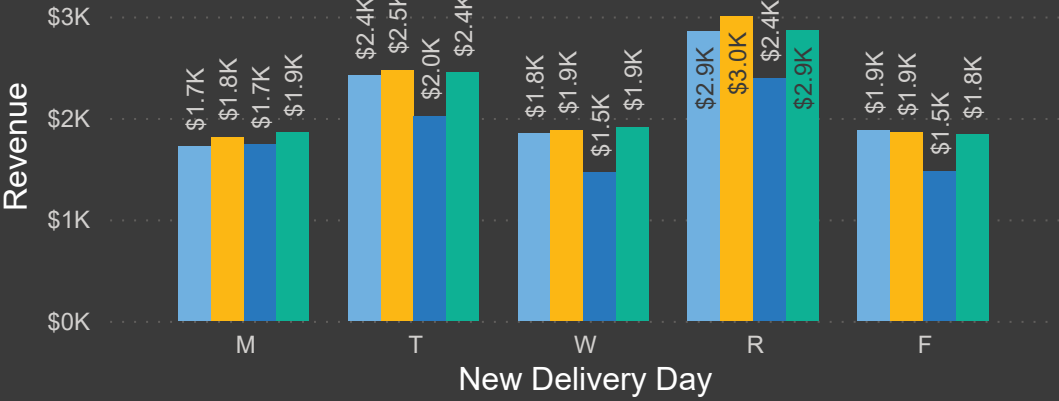
176

of stops



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



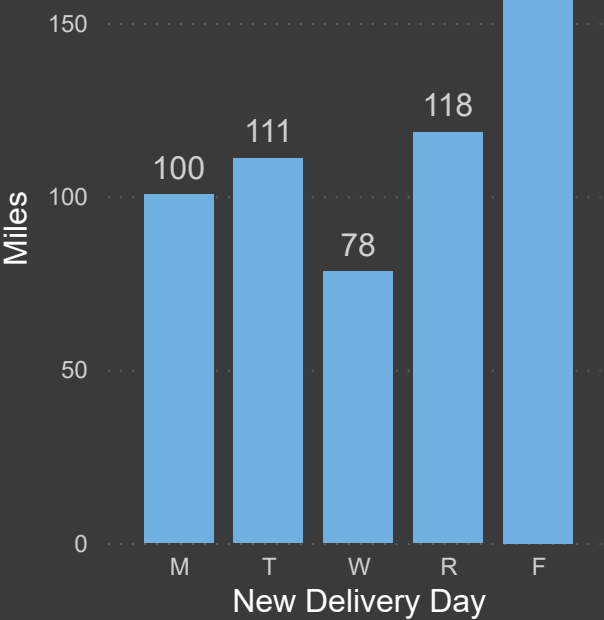
\$10.71K \$11.02K

Q1 Revenue Q2 Revenue

\$9.08K \$10.90K

Q3 Revenue Q4 Revenue

Total Miles Driven



New Rt

Week #

Avg Week Hours

37.10

Of Customers

191

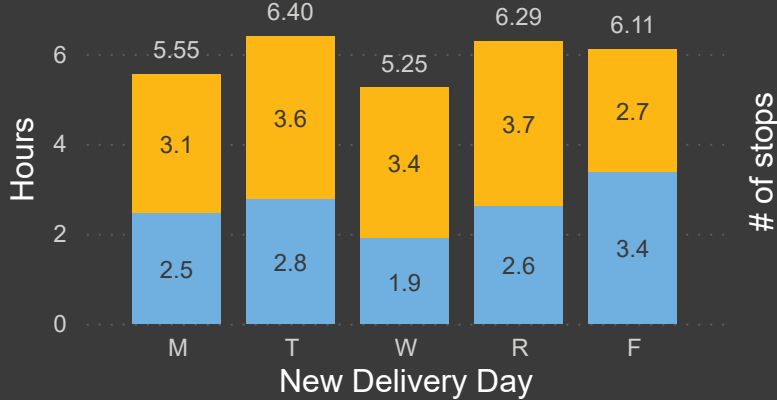
Average Stop Size

\$85.29

Stop Counts

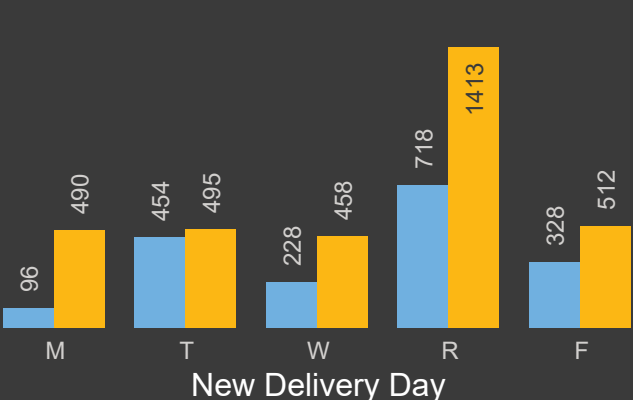
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



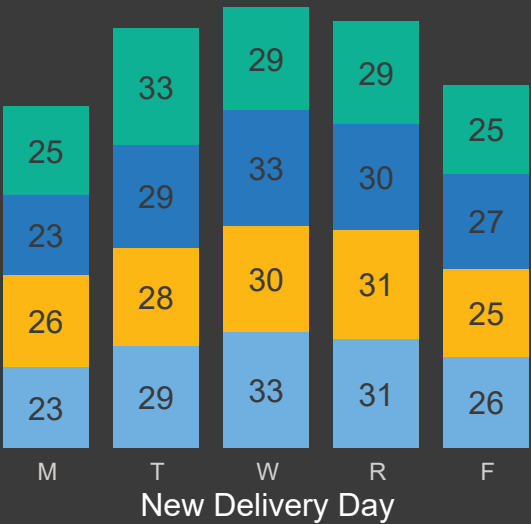
Average Miles Between Stops

5

Average Daily Miles

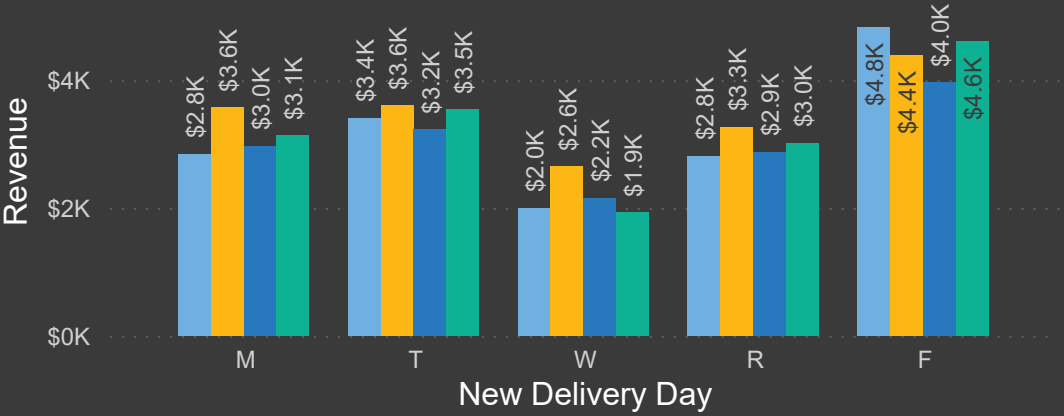
115

of stops



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



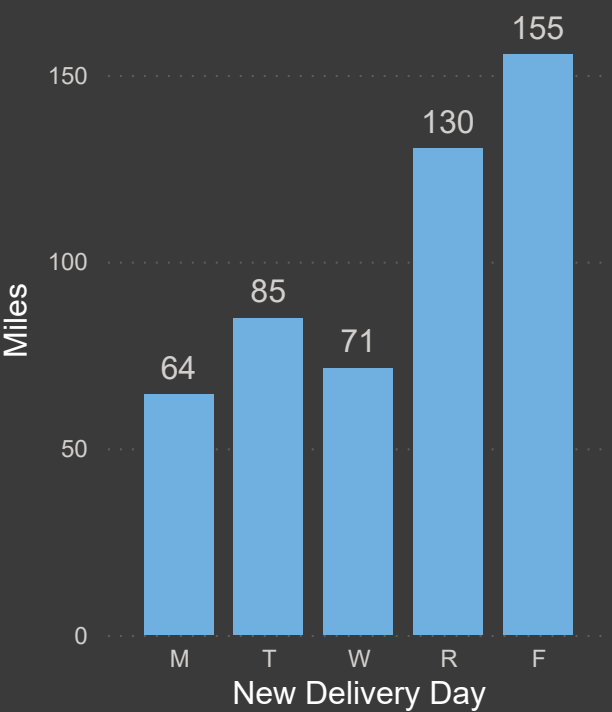
\$15.88K \$17.47K

Q1 Revenue Q2 Revenue

\$15.18K \$16.21K

Q3 Revenue Q4 Revenue

Total Miles Driven



New Rt
51
Week #
All

Avg Week Hours

34.25

Of Customers

184

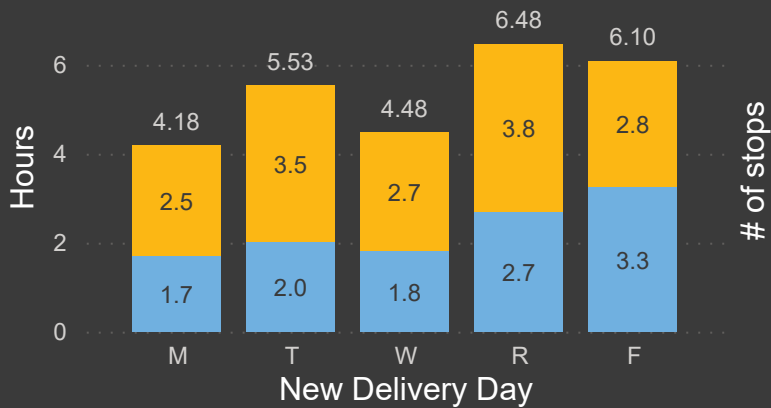
Average Stop Size

\$136.24

Stop Counts

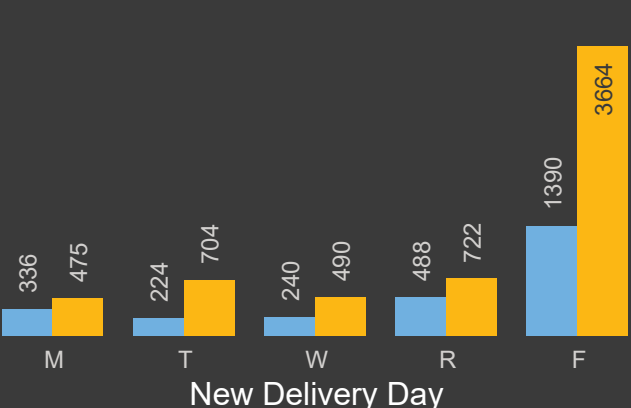
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



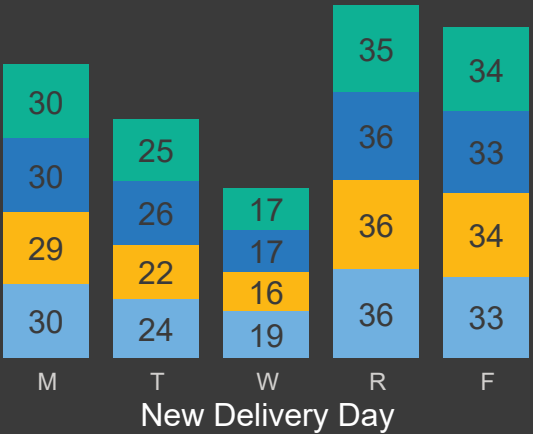
Average Miles Between Stops

4

Average Daily Miles

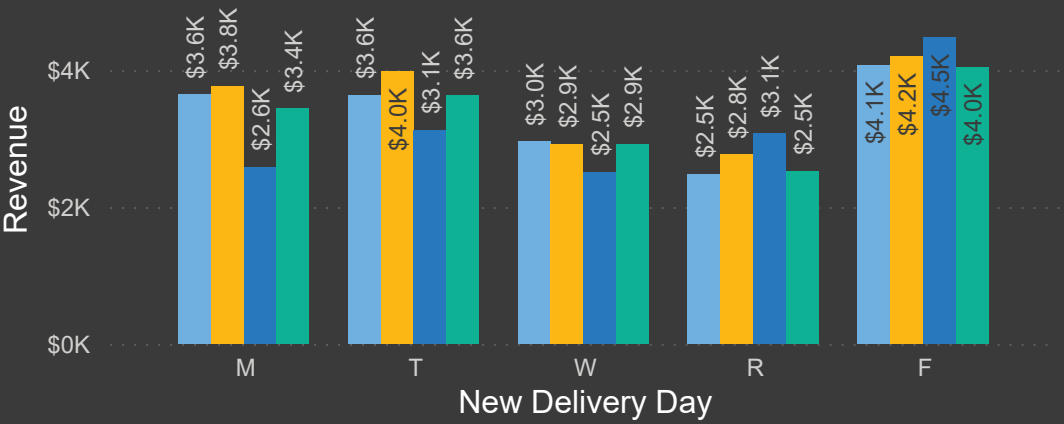
101

of stops



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



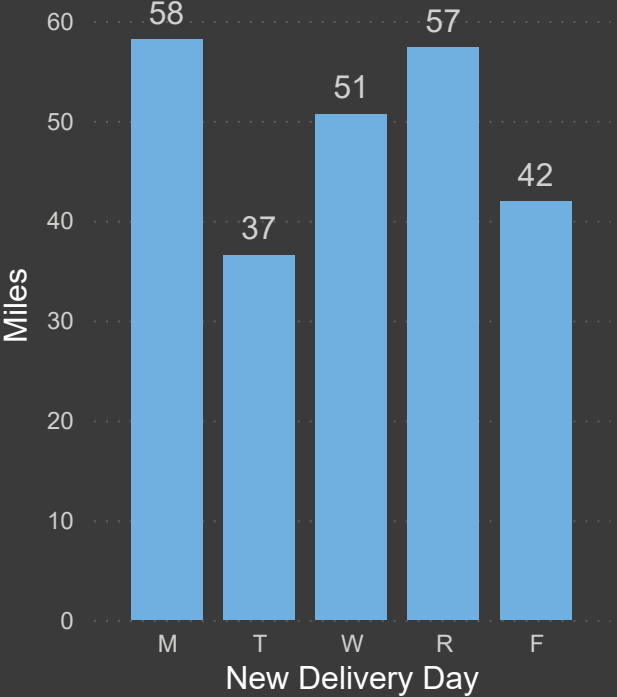
\$16.78K \$17.62K

Q1 Revenue Q2 Revenue

\$15.77K \$16.55K

Q3 Revenue Q4 Revenue

Total Miles Driven



New Rt
52
Week #
All

Avg Week Hours

24.67

Of Customers

172

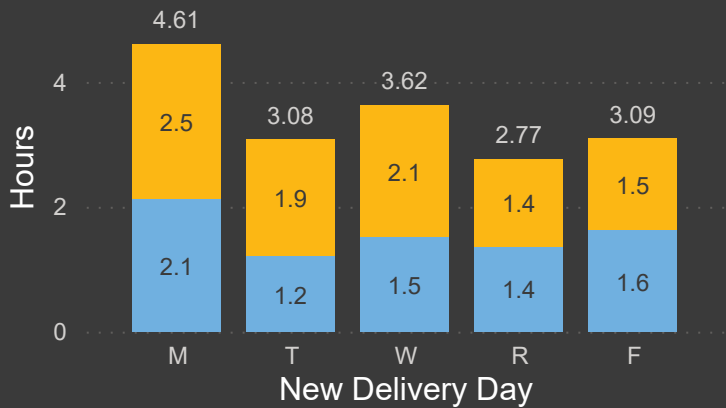
Average Stop Size

\$140.42

Stop Counts

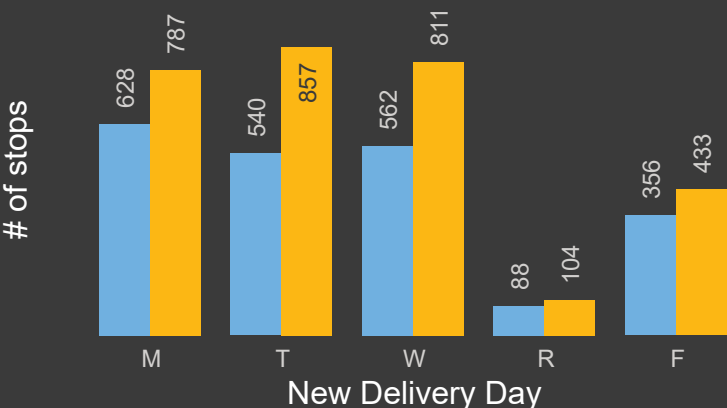
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory

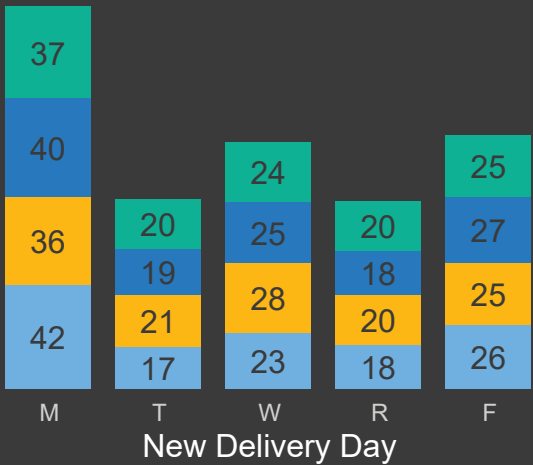


Average Miles Between Stops

2
Average Daily Miles

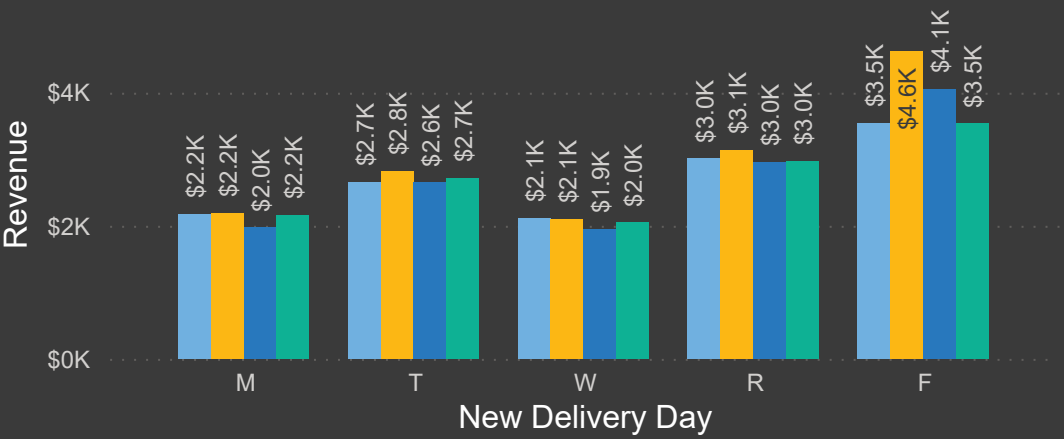
49

of stops



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



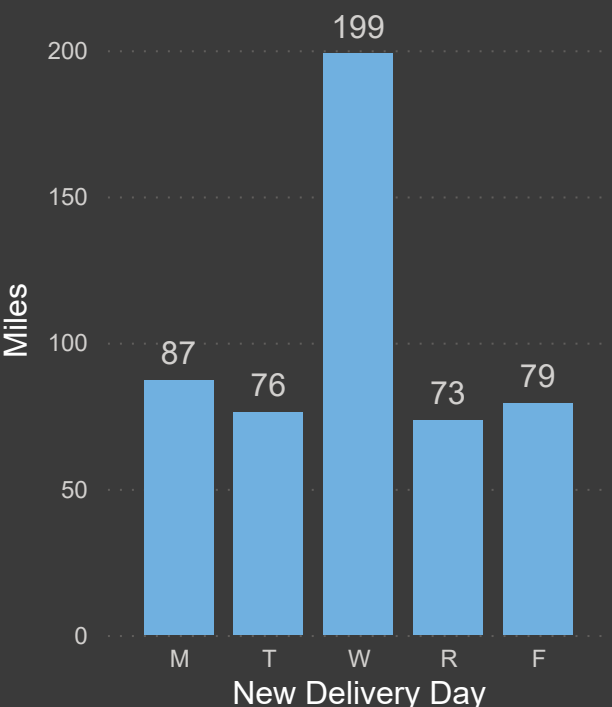
\$13.48K \$14.87K

Q1 Revenue Q2 Revenue

\$13.58K \$13.42K

Q3 Revenue Q4 Revenue

Total Miles Driven



New Rt
56
Week #
All

Avg Week Hours

38.12

Of Customers

225

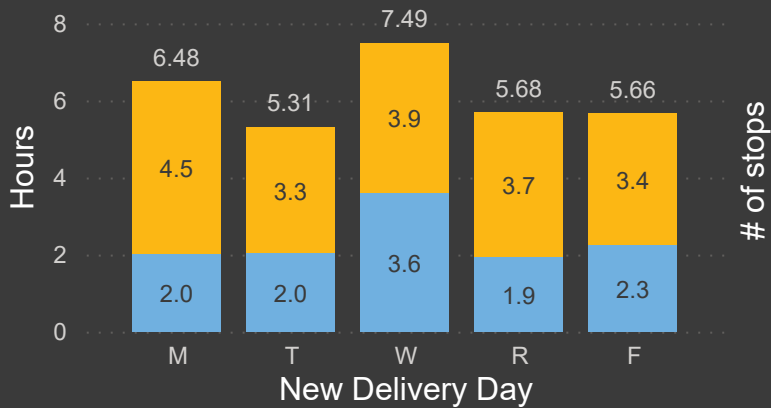
Average Stop Size

\$100.14

Stop Counts

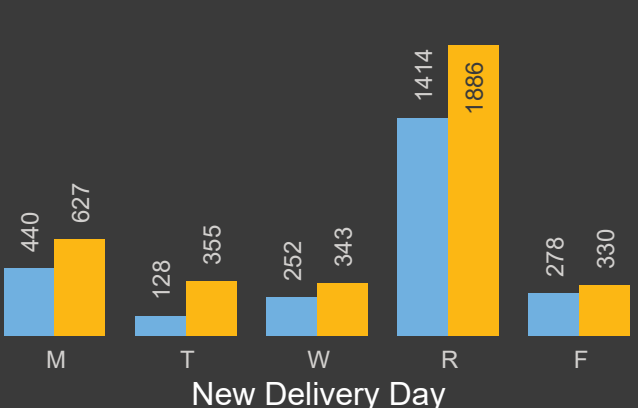
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



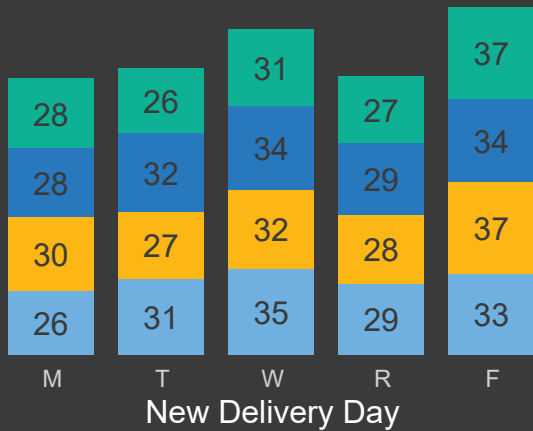
Average Miles Between Stops

4

Average Daily Miles

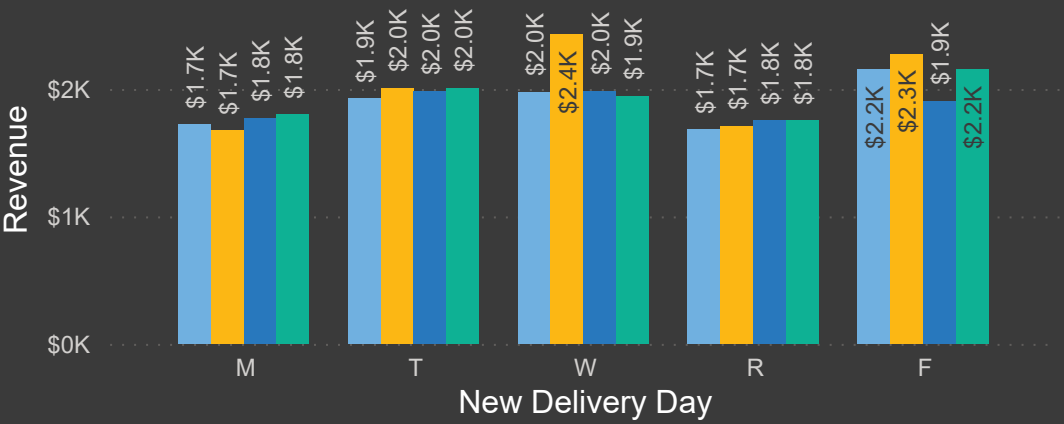
103

of stops



Average Revenue

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



\$9.45K

Q1 Revenue

\$10.08K

Q2 Revenue

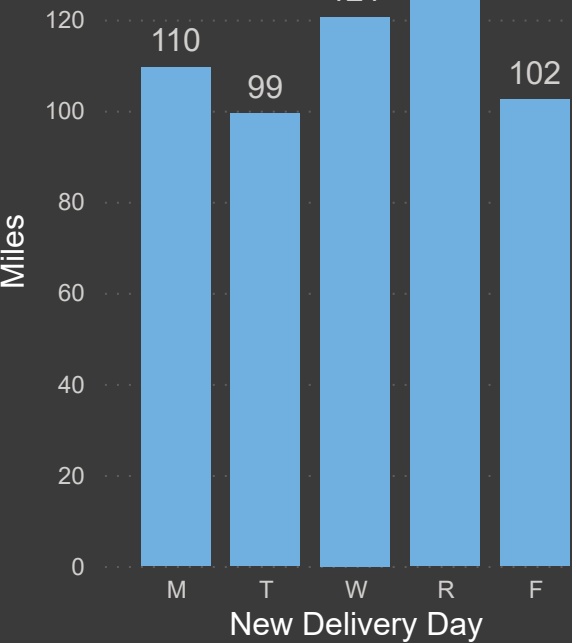
\$9.39K

Q3 Revenue

\$9.65K

Q4 Revenue

Total Miles Driven



New Rt

8010

Avg Week Hours

Of Customers

Average Stop Size

Week #

All

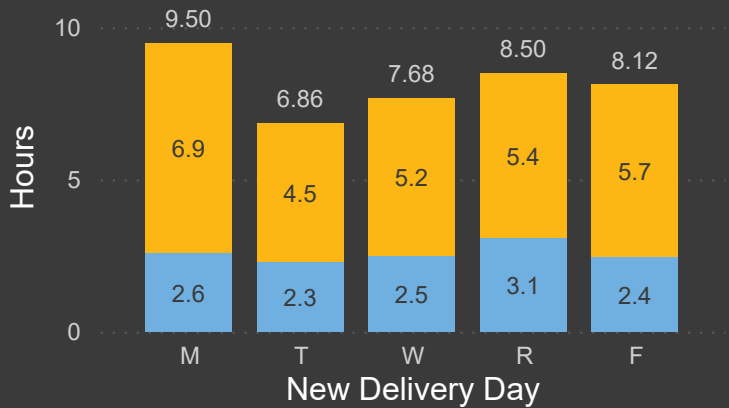
48.16

230

\$76.24

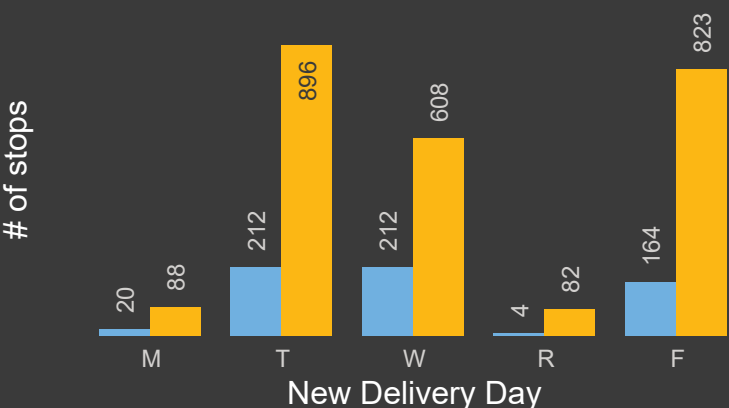
Hours Breakdown

● Hours Travel ● Hours Of Service



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



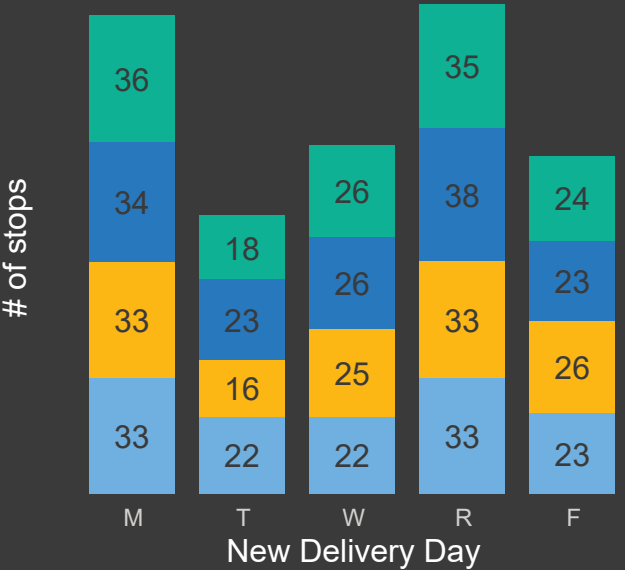
Average Miles Between Stops

4

Average Daily Miles

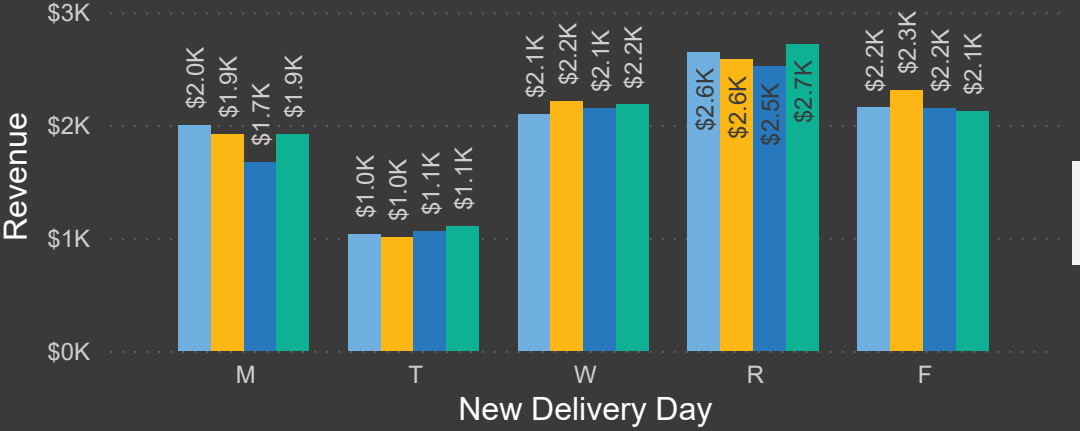
112

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



\$9.93K

Q1 Revenue

\$10.02K

Q2 Revenue

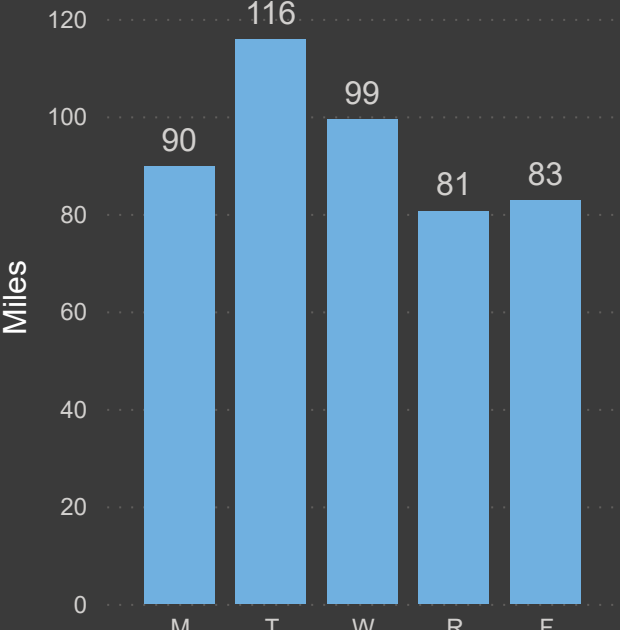
\$9.55K

Q3 Revenue

\$10.05K

Q4 Revenue

Total Miles Driven



New Rt
8040
Week #
All

Avg Week Hours

47.44

Of Customers

188

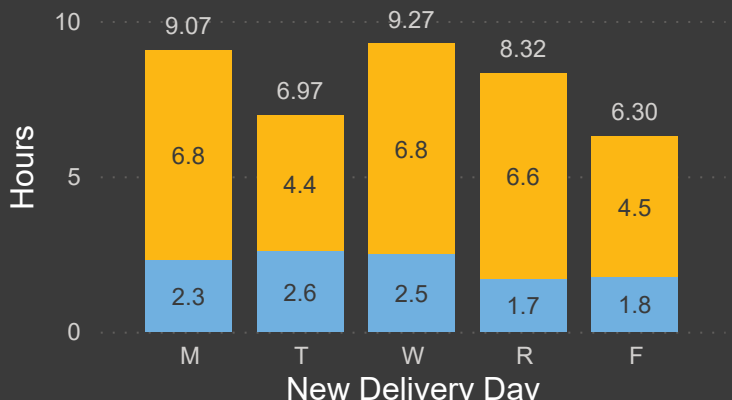
Average Stop Size

\$80.68

Stop Counts

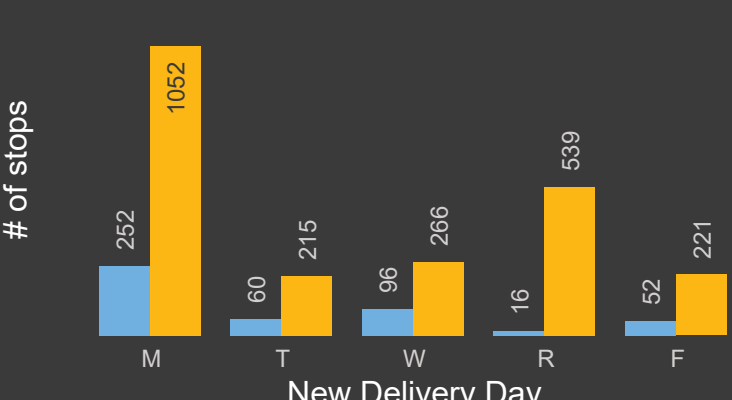
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



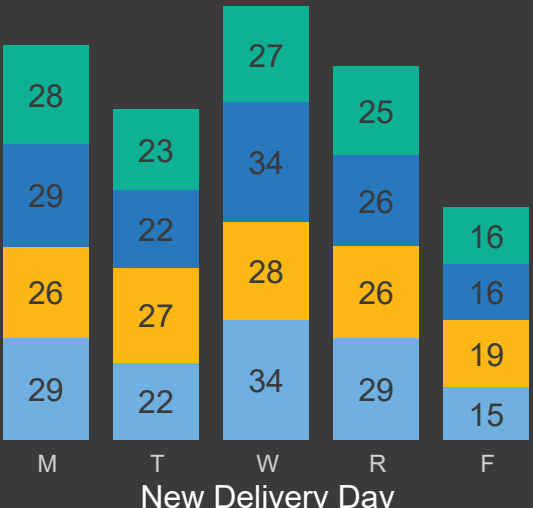
Average Miles Between Stops

4

Average Daily Miles

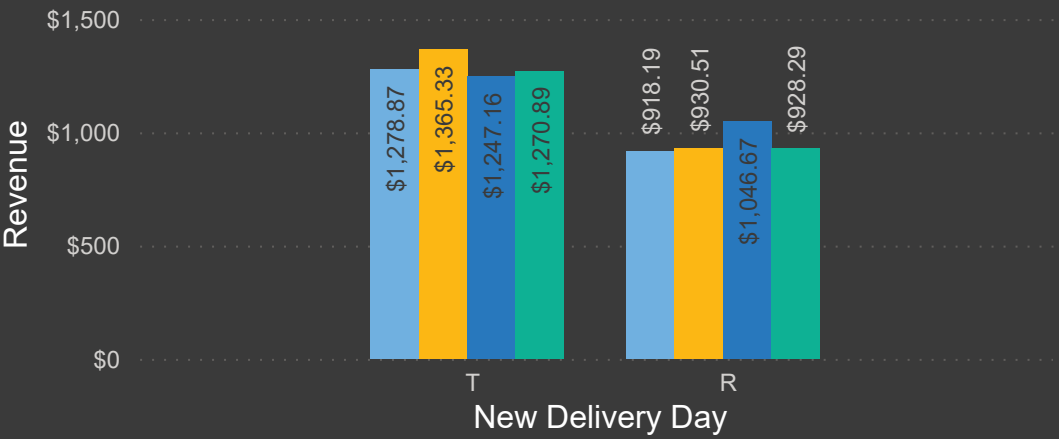
94

of stops



Average Revenue

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



\$2.20K

Q1 Revenue

\$2.30K

Q2 Revenue

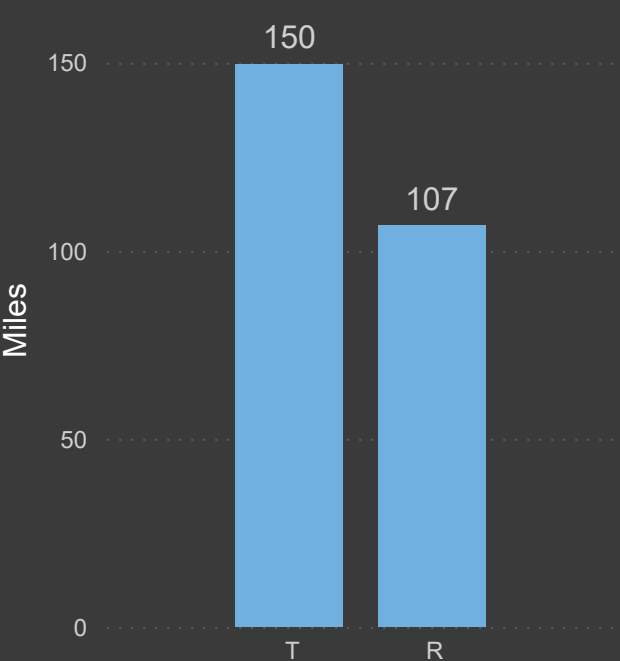
\$2.29K

Q3 Revenue

\$2.20K

Q4 Revenue

Total Miles Driven



New Rt
8060
Week #
All

Avg Week Hours

21.70

Of Customers

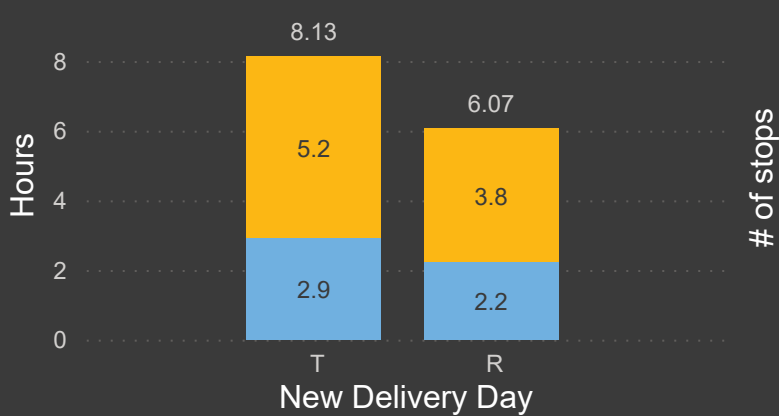
59

Average Stop Size

\$69.05

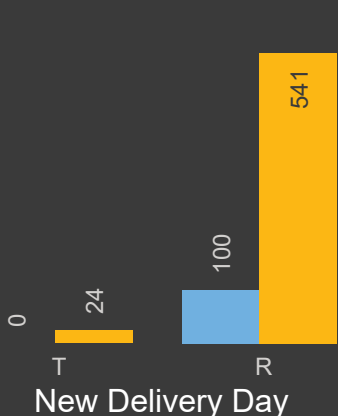
Hours Breakdown

● Hours Travel ● Hours Of Service



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



Average Miles Between Stops

8

Average Daily Miles

128

of stops

