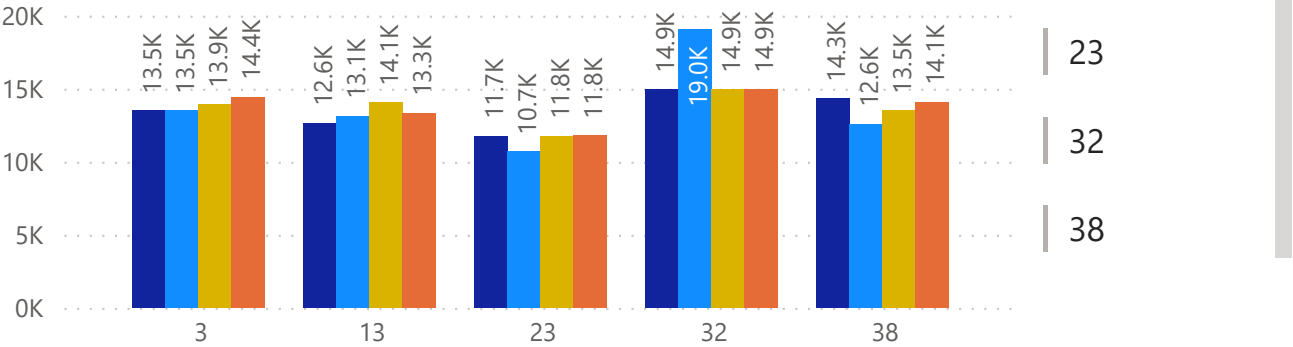


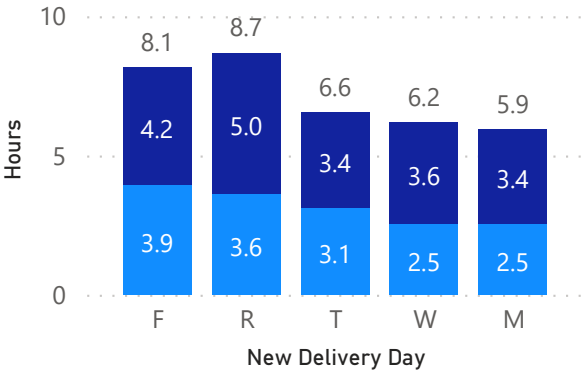
After Reroute Revenue Distribution

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



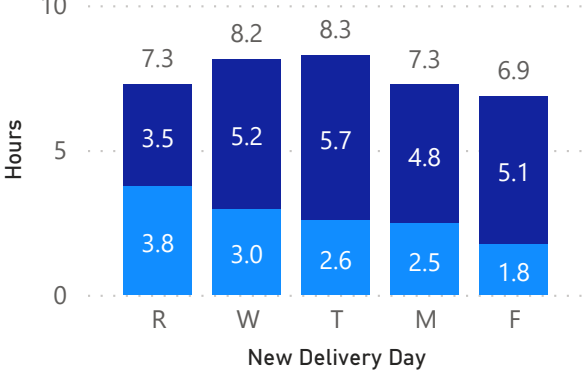
Stage 2 Rt 13 Hours Breakdown

S2 Hours Travel Hours Of Service



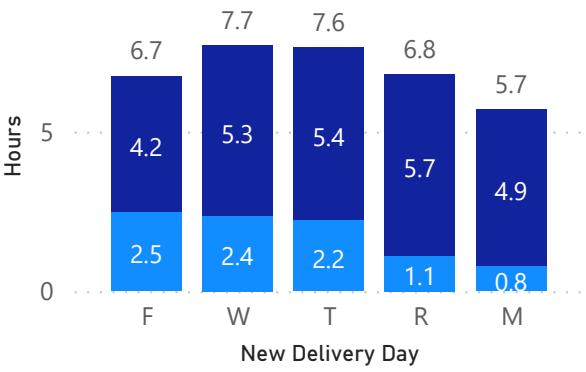
Stage 2 Rt 23 Hours Breakdown

S2 Hours Travel Hours Of Service



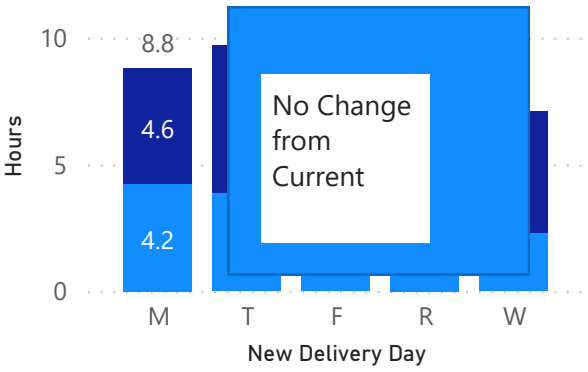
Stage 2 Rt 32 Hours Breakdown

S2 Hours Travel Hours Of Service



Stage 2 Rt 38 Hours Breakdown

S2 Hours Travel Hours Of Service



-2.79%

Stage2 Rt 13 Q1 %Change

4.39%

Stage2 Rt 23 Q1 %Change

-1.88%

Stage2 Rt 32 Q1 %Change

1.09%

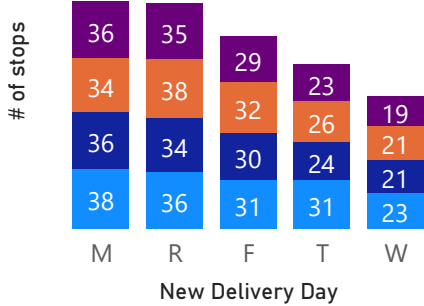
Stage2 Rt 38 Q1 %Change

Stage 2

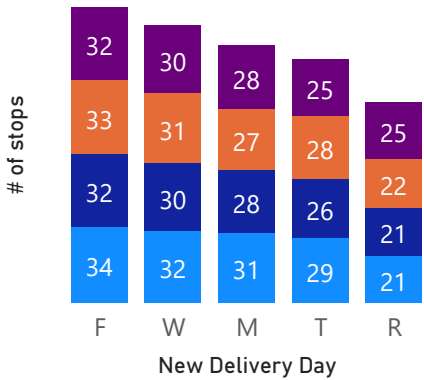
# of Accounts changing

144

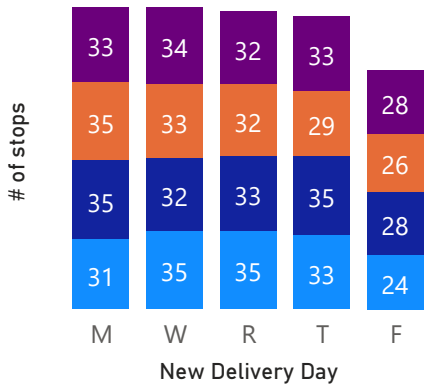
Rt 13 Stage 2 Stops



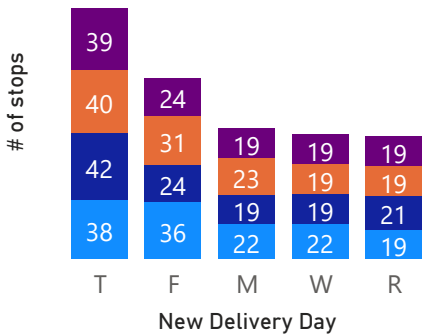
Rt 23 Stage 2 Stops



Rt 32 Stage 2 stops



Rt 38 Stage 2 Stops



Average Pieces processed of Retape Accounts

360

Average Underwash of Retape Accounts

84.16%

Total Garment inventory of Retape Accounts

2293

Total # Of Wearers to be Retaped

109

Total # Of accounts Needing Retaping

24