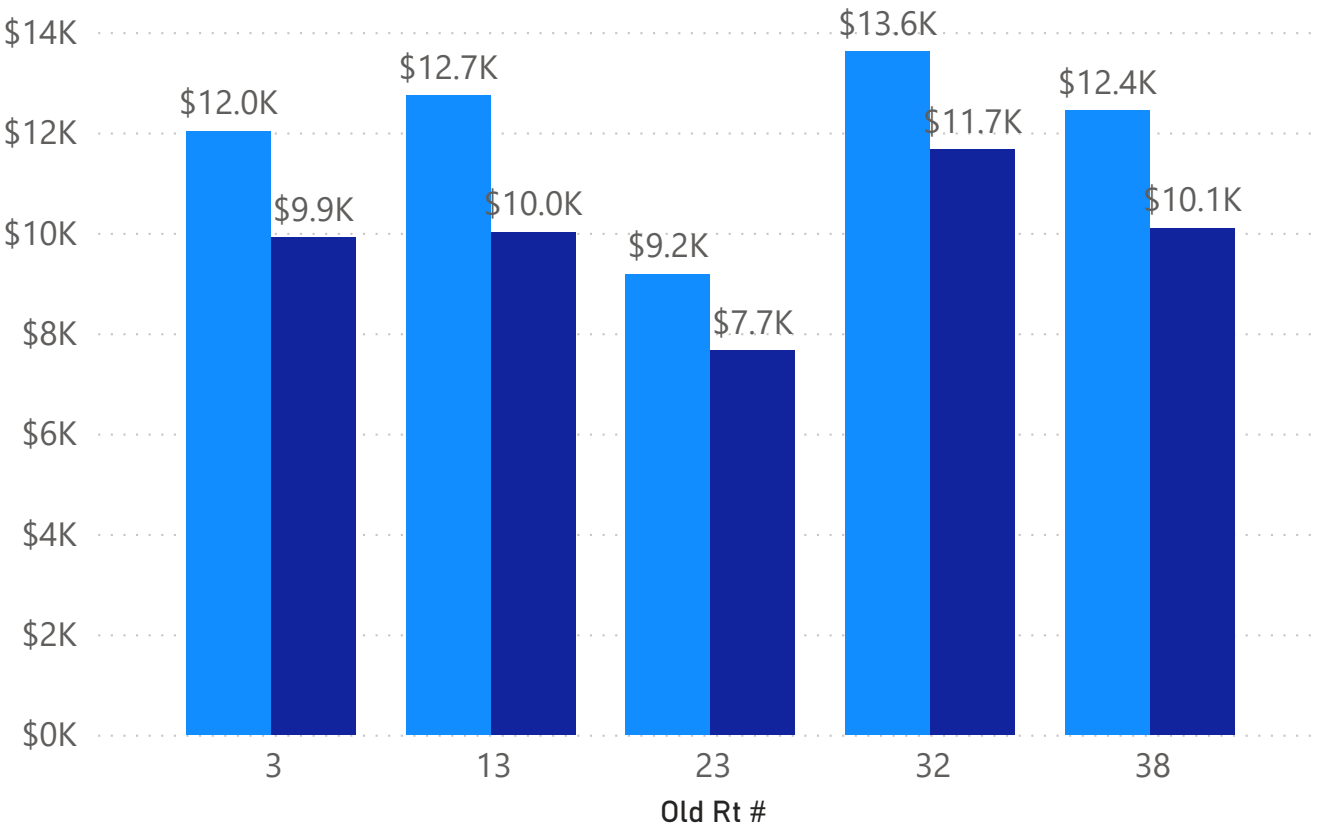


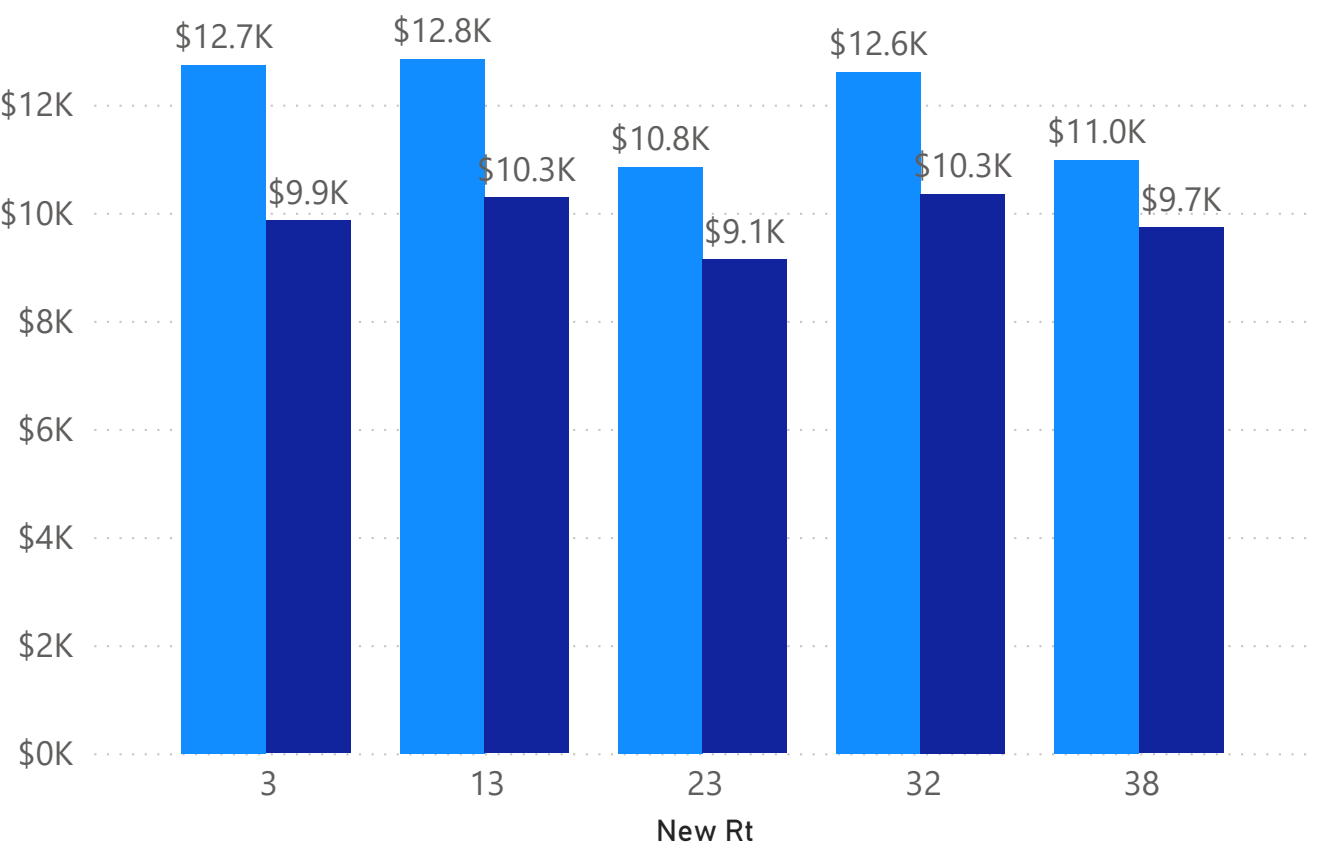
Before Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



After Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



of Stops Changing Day Only

372

Both Route and Day Changing

113

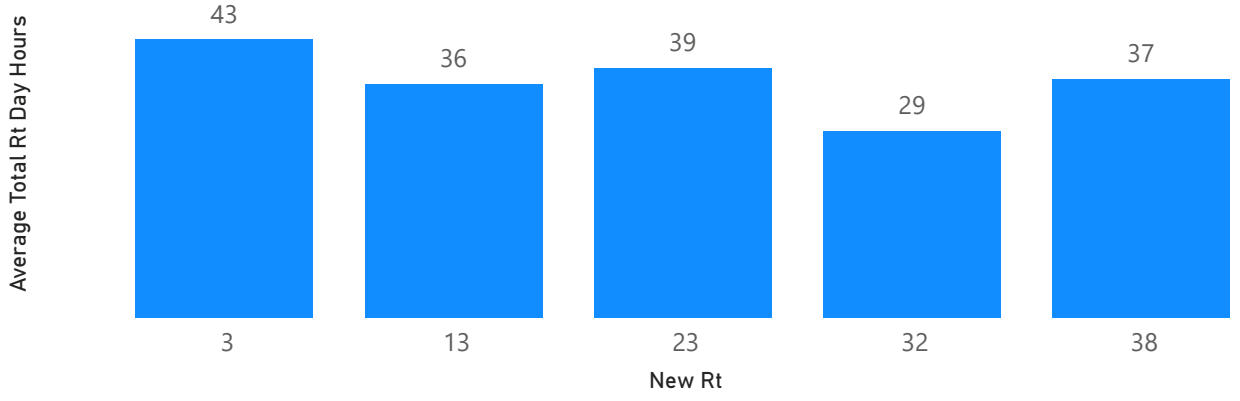
of stops Changing Routes Only

26

Not changing

459

Average Weekly Hours per Route



of Stops per RtDay

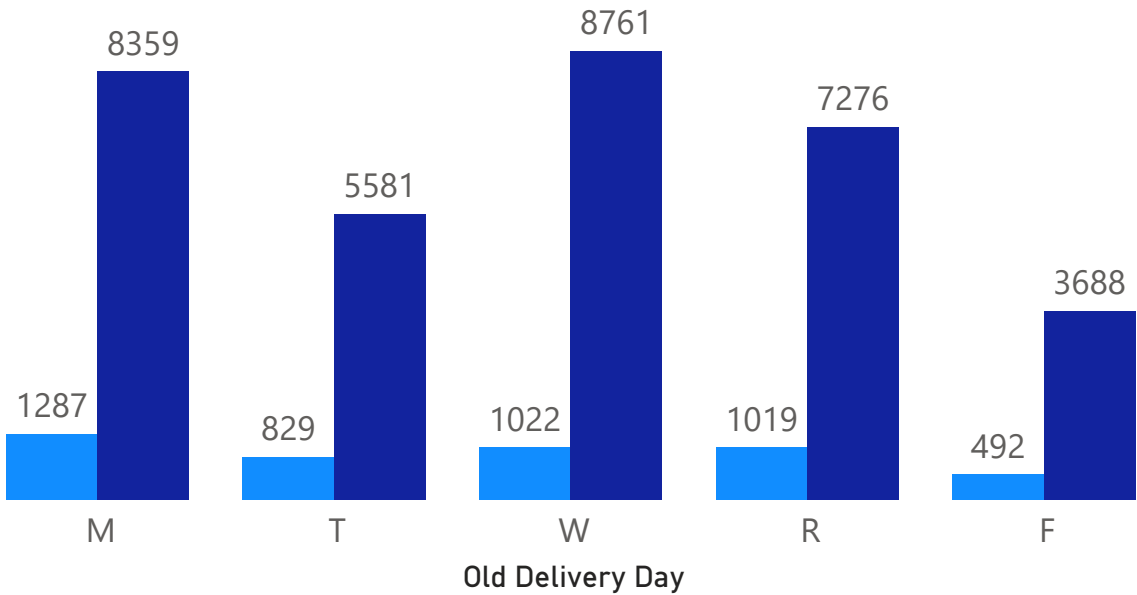
New Rt▲	M	T	W	R	F	Total
3	35	33	27	24	30	148
13	40	28	25	36	32	154
23	30	25	29	26	35	144
32	33	35	30	30	30	158
38	27	29	18	35	32	141

Week #▼

All▼

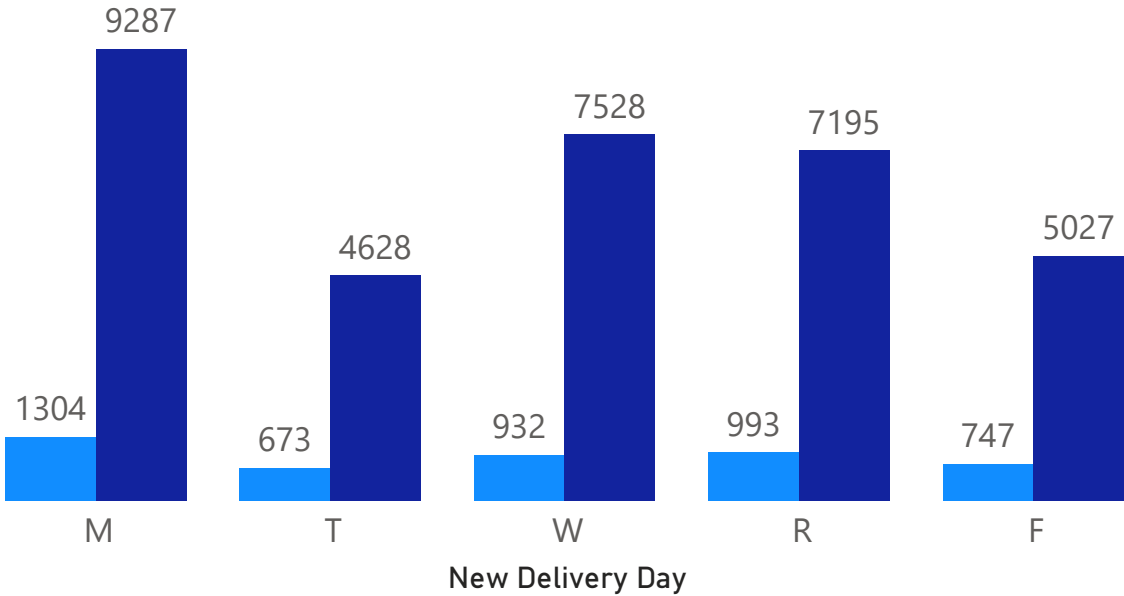
Garment Distribution

Average Garments Processed Total Garment Inventory



Garment Distribution

Average Garments Processed Total Garment Inventory



Average Pieces processed of Retape Accounts

1711

Average Underwash of Retape Accounts

66.60%

Garment Accounts Changing Day Only

60

Garment Accounts Changing Routes Only

12

Total Garment inventory of Retape Accounts

11055

Total # Of accounts Needing Retaping

106

Garment Accounts Changing Both Route and Day

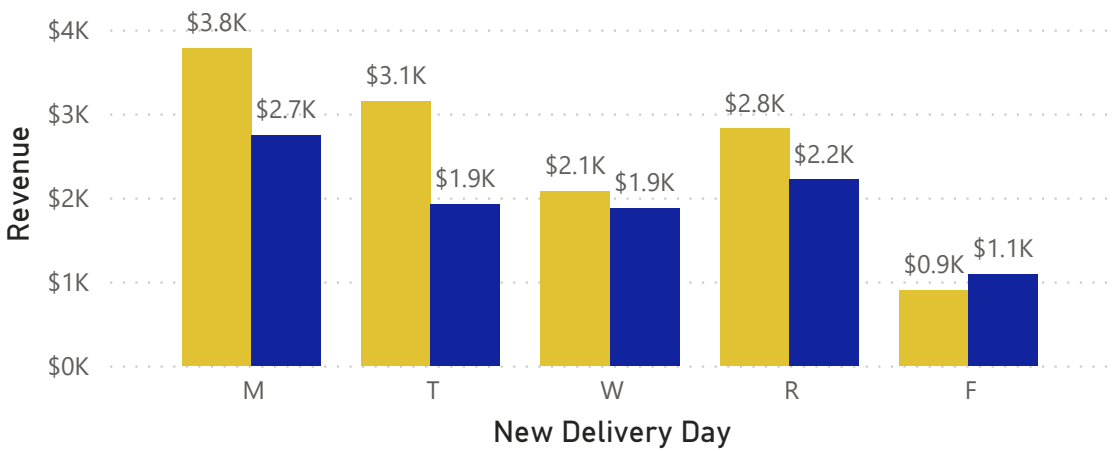
34

Garment Accounts Not changing

120

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

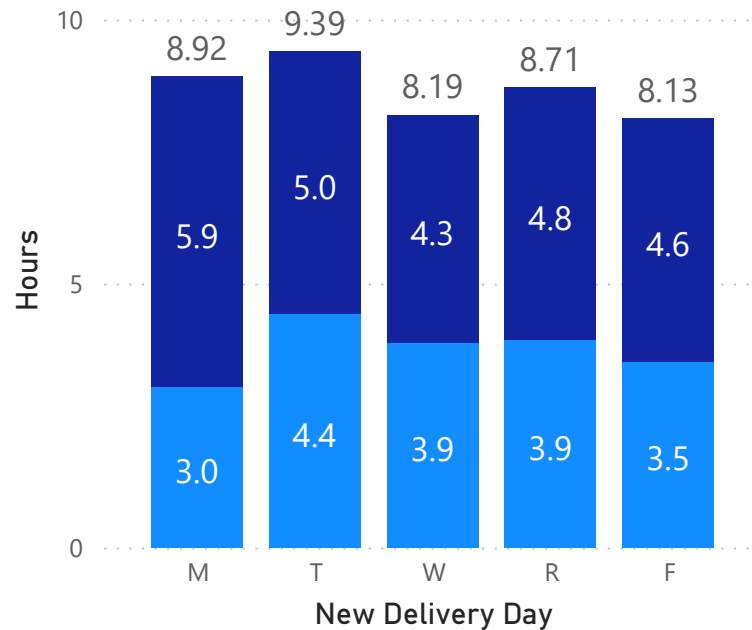
3 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

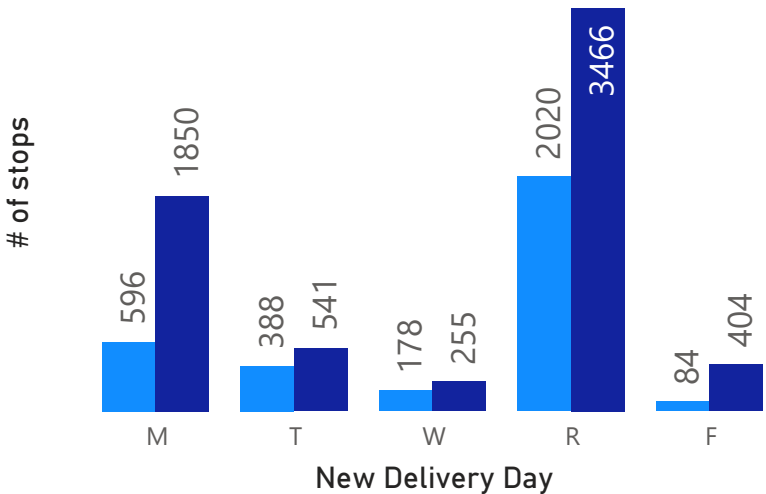
43.34

Of Customers

178

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



Summer \$ per Hr

\$294

Winter \$ per Hr

\$227

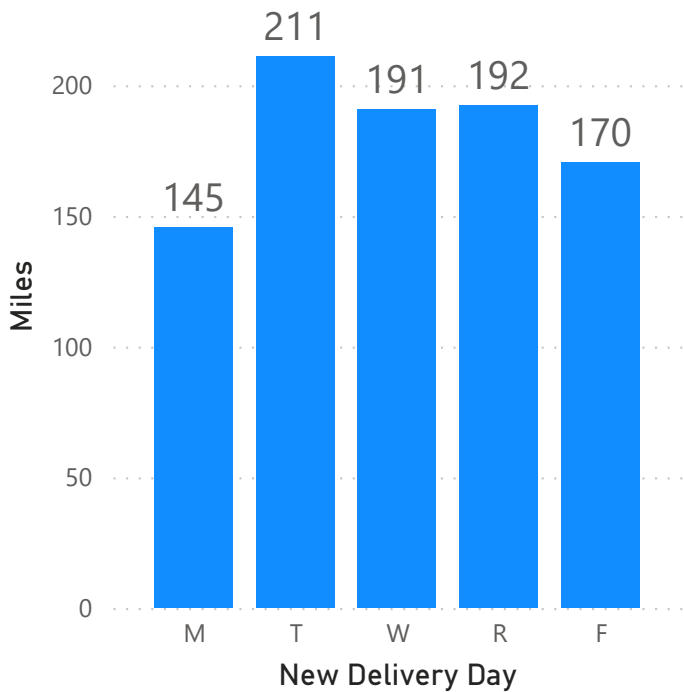
Summer \$ per Mile

\$14

Summer \$ per Mile

\$11

Total Miles Driven



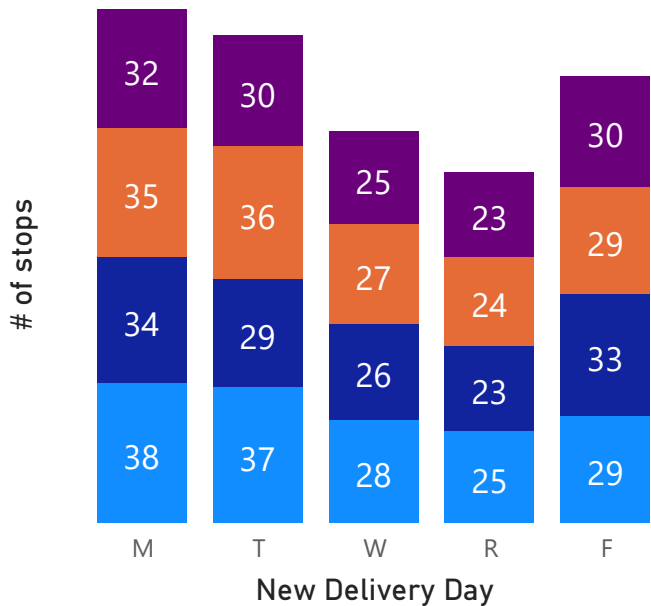
Average Miles Between Stops

7

Average Daily Miles

182

Stop Counts



of Accounts on New Route

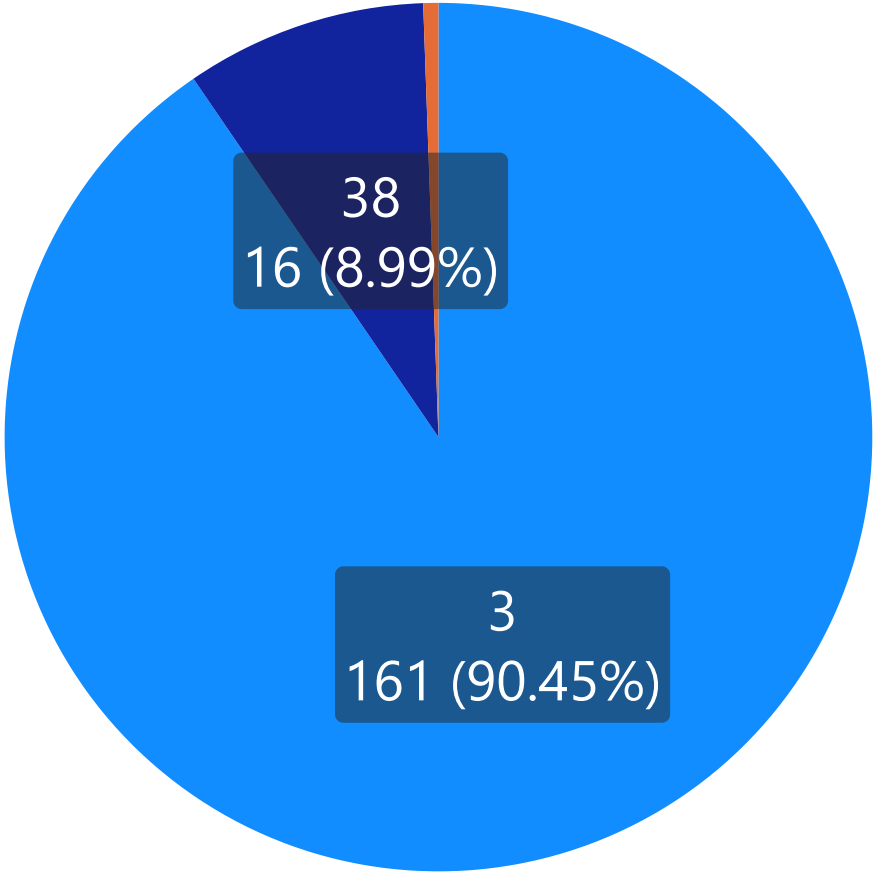
New Rt

3

178

New Route Composition of old routes

(Blank) 1 (0.56%)



Old Rt #

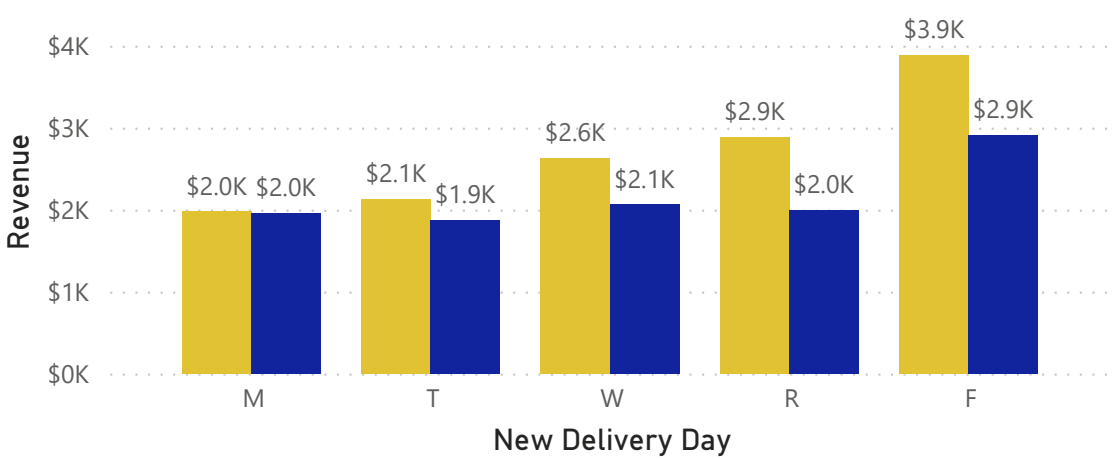
3

38

(Blank)

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

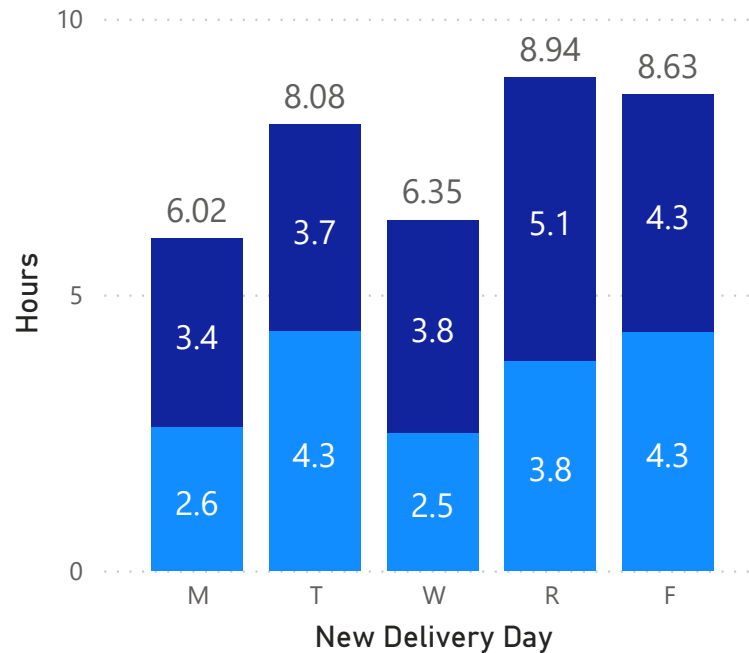
13 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

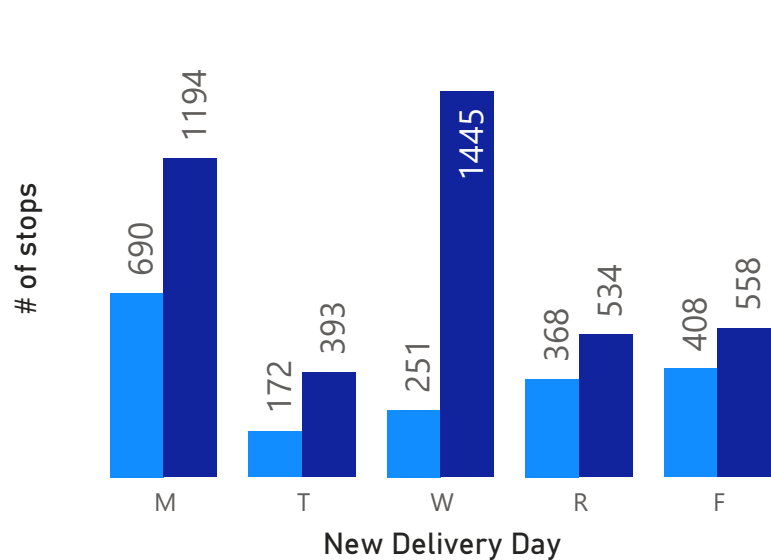
36.42

Of Customers

205

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



Summer \$ per Hr

\$353

Winter \$ per Hr

\$282

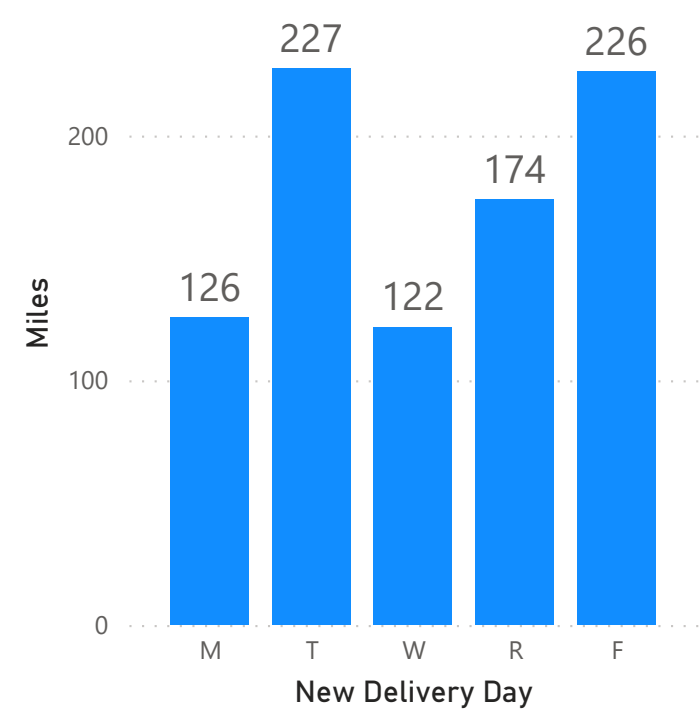
Summer \$ per Mile

\$15

Summer \$ per Mile

\$12

Total Miles Driven



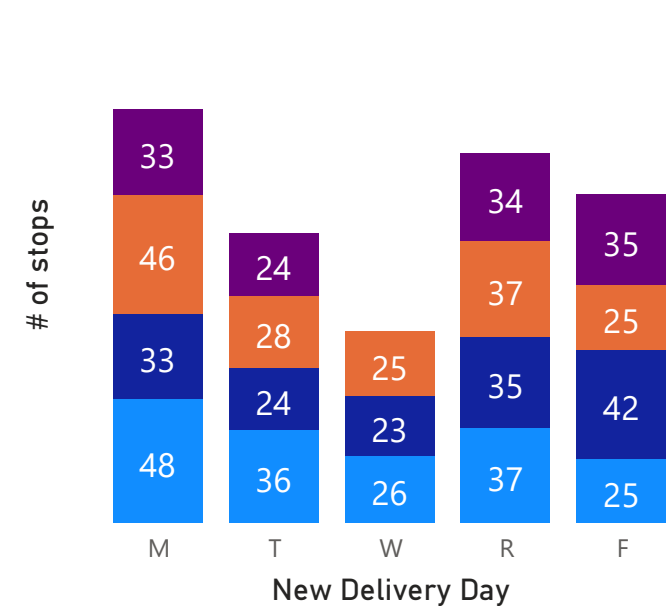
Average Miles Between Stops

6

Average Daily Miles

175

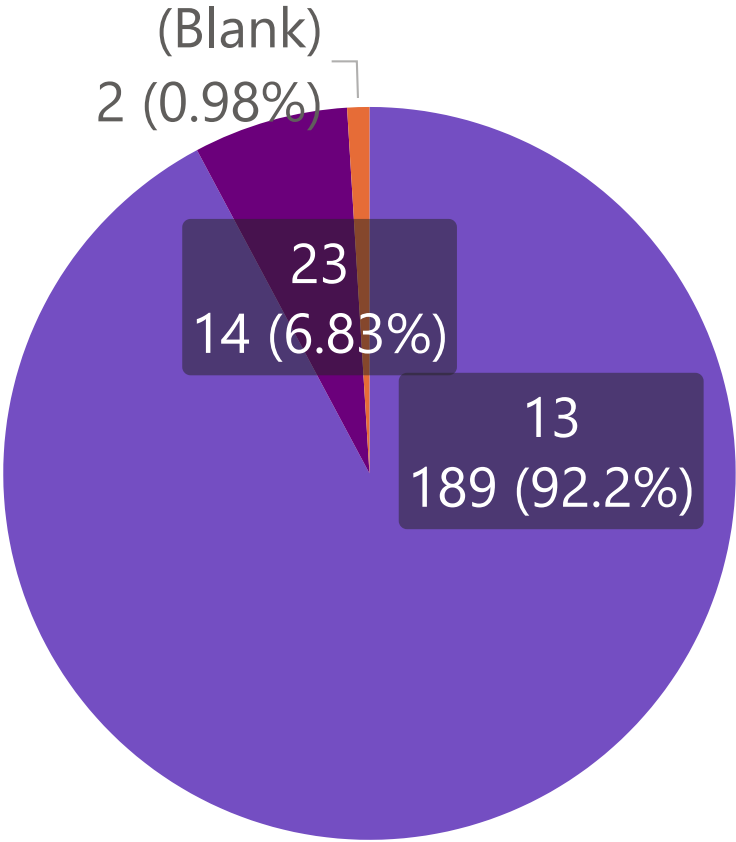
Stop Counts



of Accounts on New Route

205

New Route Composition of old routes



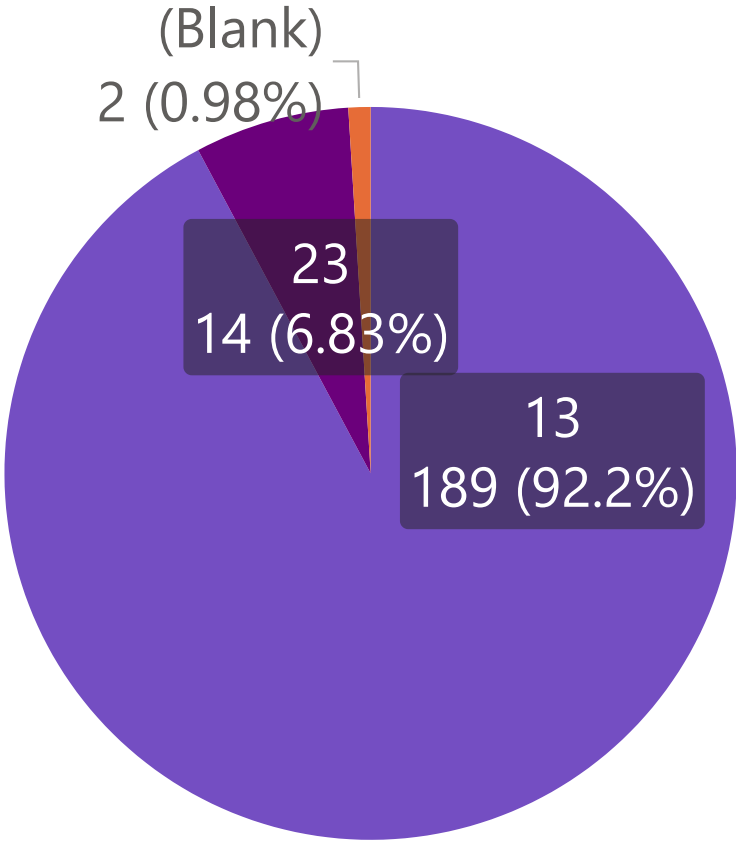
Old Rt #

- 13
- 23
- (Blank)

New Rt

13

New Route Composition of old routes

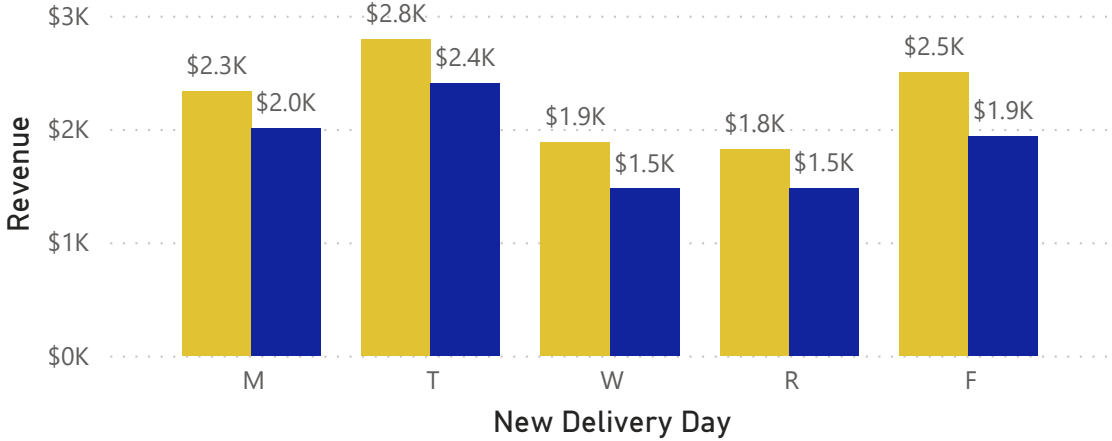


Old Rt #

- 13
- 23
- (Blank)

Average Revenue

Avg Summer Revenue Avg Winter Revenue

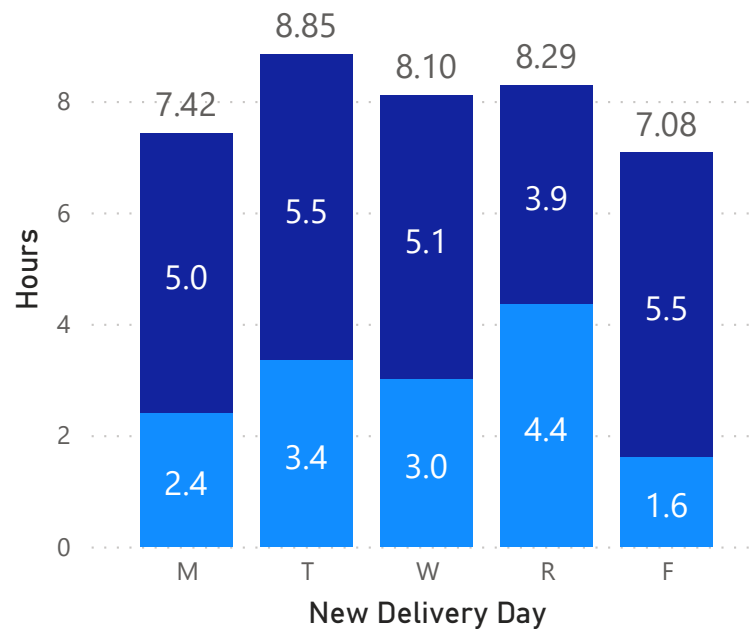


New Rt Week #

23 Week4

Hours Breakdown

Hours Travel Hours Of Service



Avg Week Hours

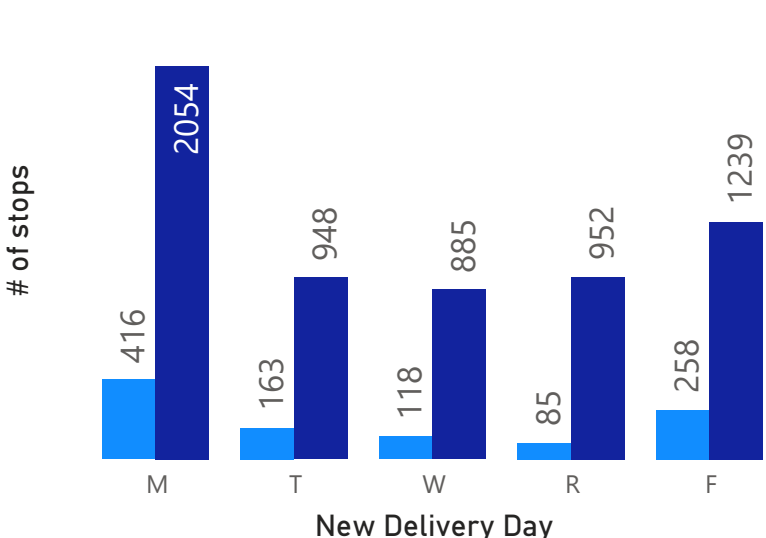
39.74

Of Customers

152

Typical Garment Load

Avg Garments Processed Garment Inventory



\$11.35K

Avg Summer Revenue

\$9.32K

Avg Winter Revenue

Summer \$ per Hr

\$286

Winter \$ per Hr

\$234

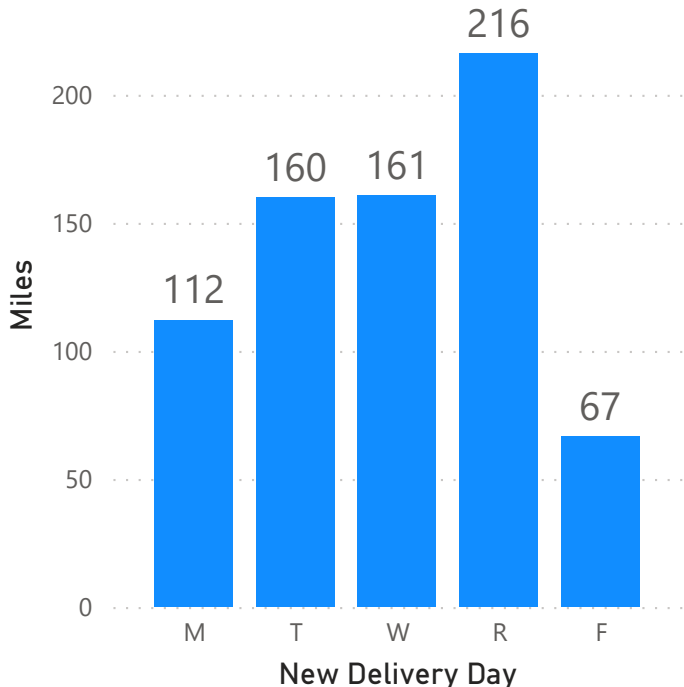
Summer \$ per Mile

\$16

Summer \$ per Mile

\$13

Total Miles Driven



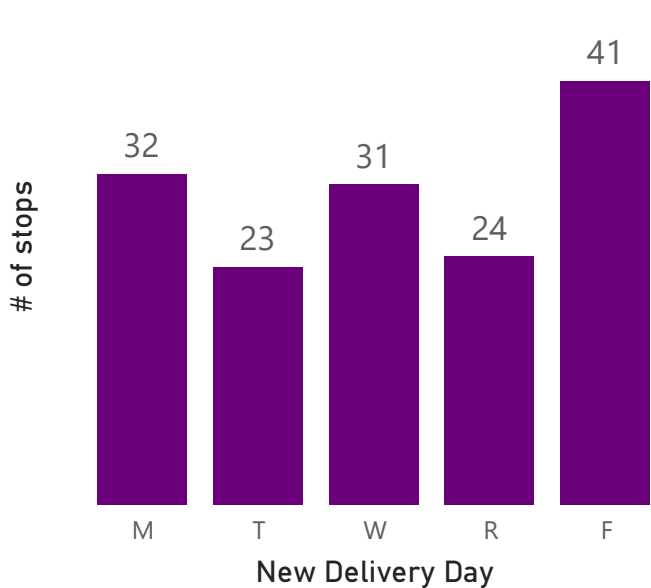
Average Miles Between Stops

5

Average Daily Miles

143

Stop Counts



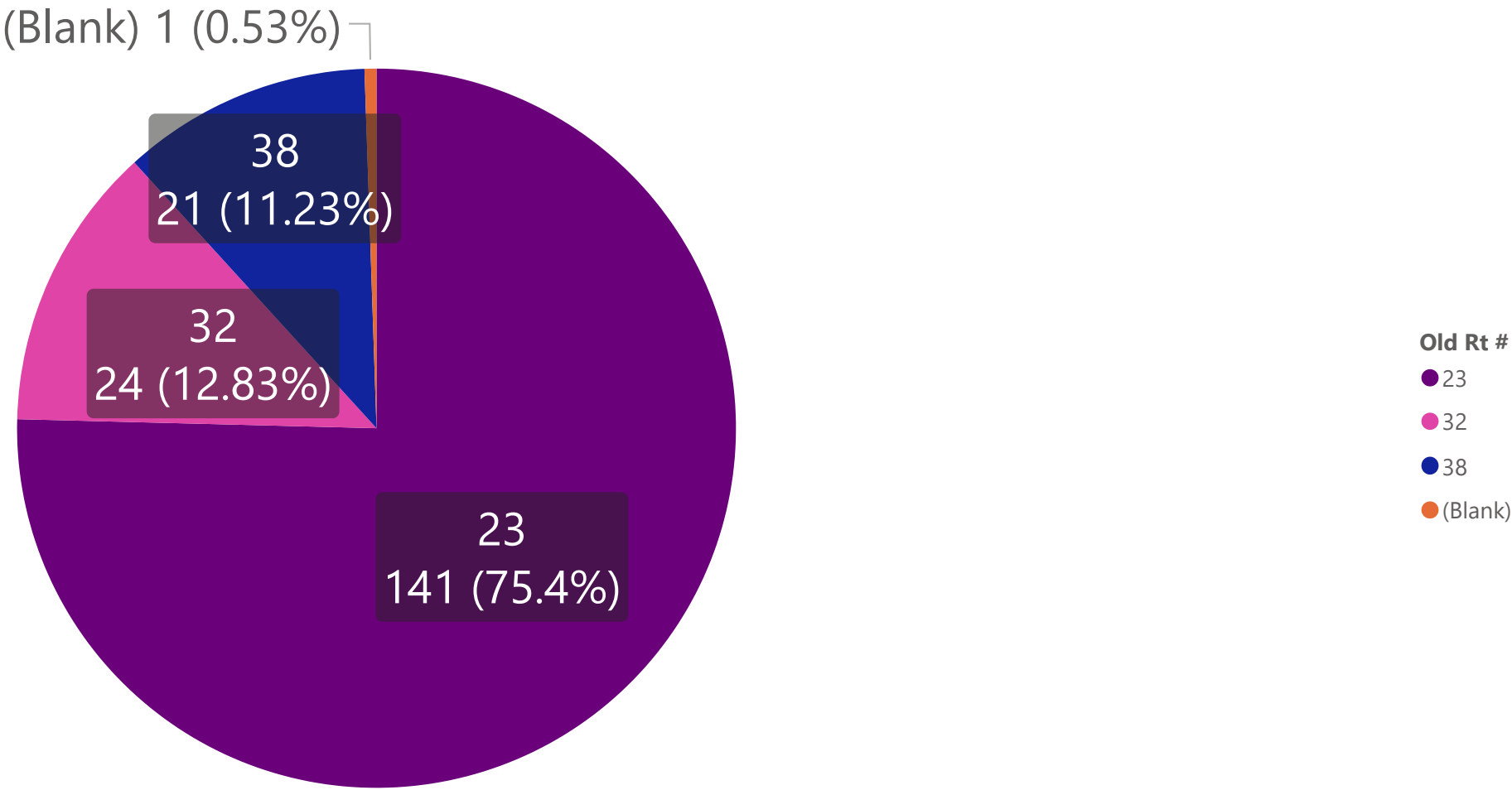
of Accounts on New Route

New Rt

23

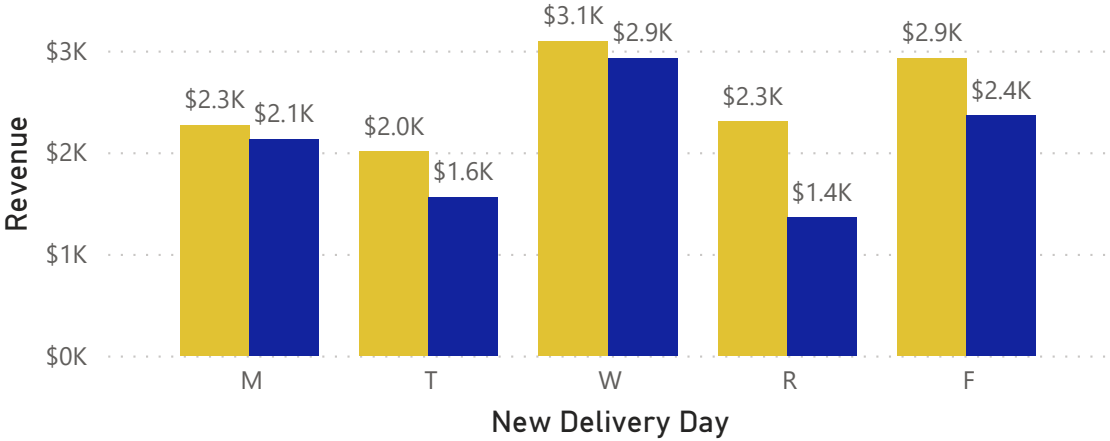
187

New Route Composition of old routes



Average Revenue

Avg Summer Revenue Avg Winter Revenue

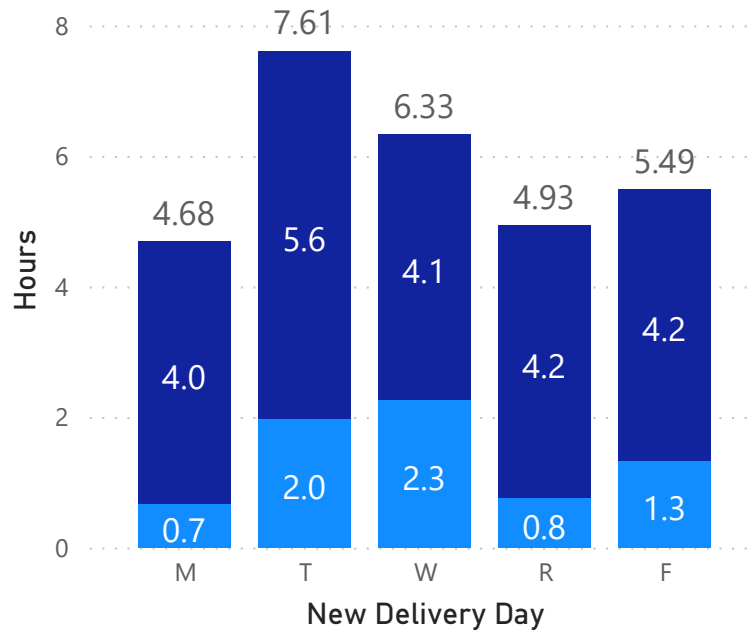


New Rt Week #

32 All

Hours Breakdown

Hours Travel Hours Of Service



Avg Week Hours

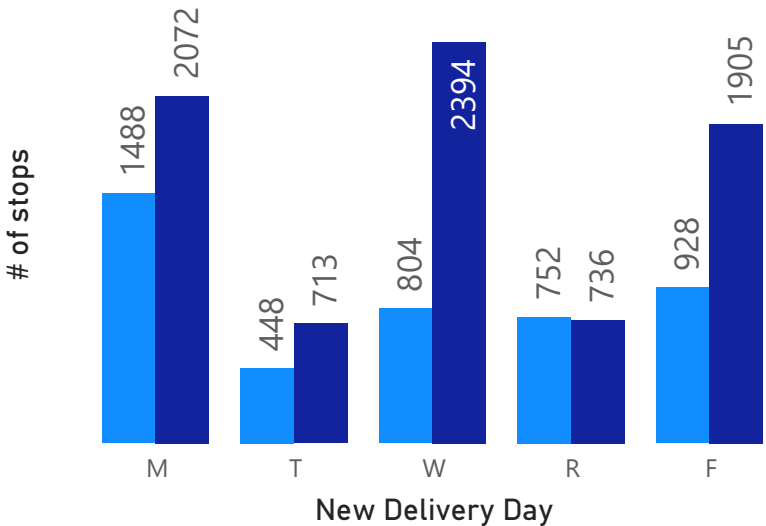
29.04

Of Customers

203

Typical Garment Load

Avg Garments Processed Garment Inventory



Summer \$ per Hr

\$434

Winter \$ per Hr

\$356

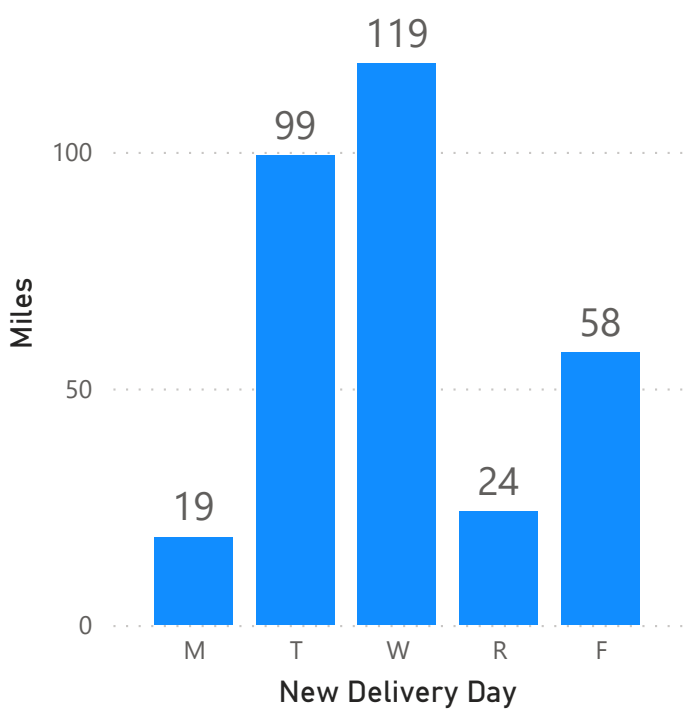
Summer \$ per Mile

\$40

Summer \$ per Mile

\$33

Total Miles Driven



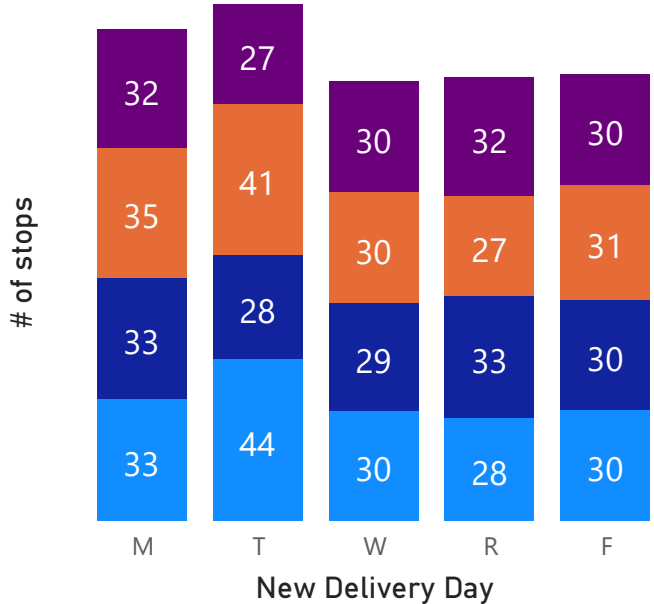
Average Miles Between Stops

2

Average Daily Miles

64

Stop Counts



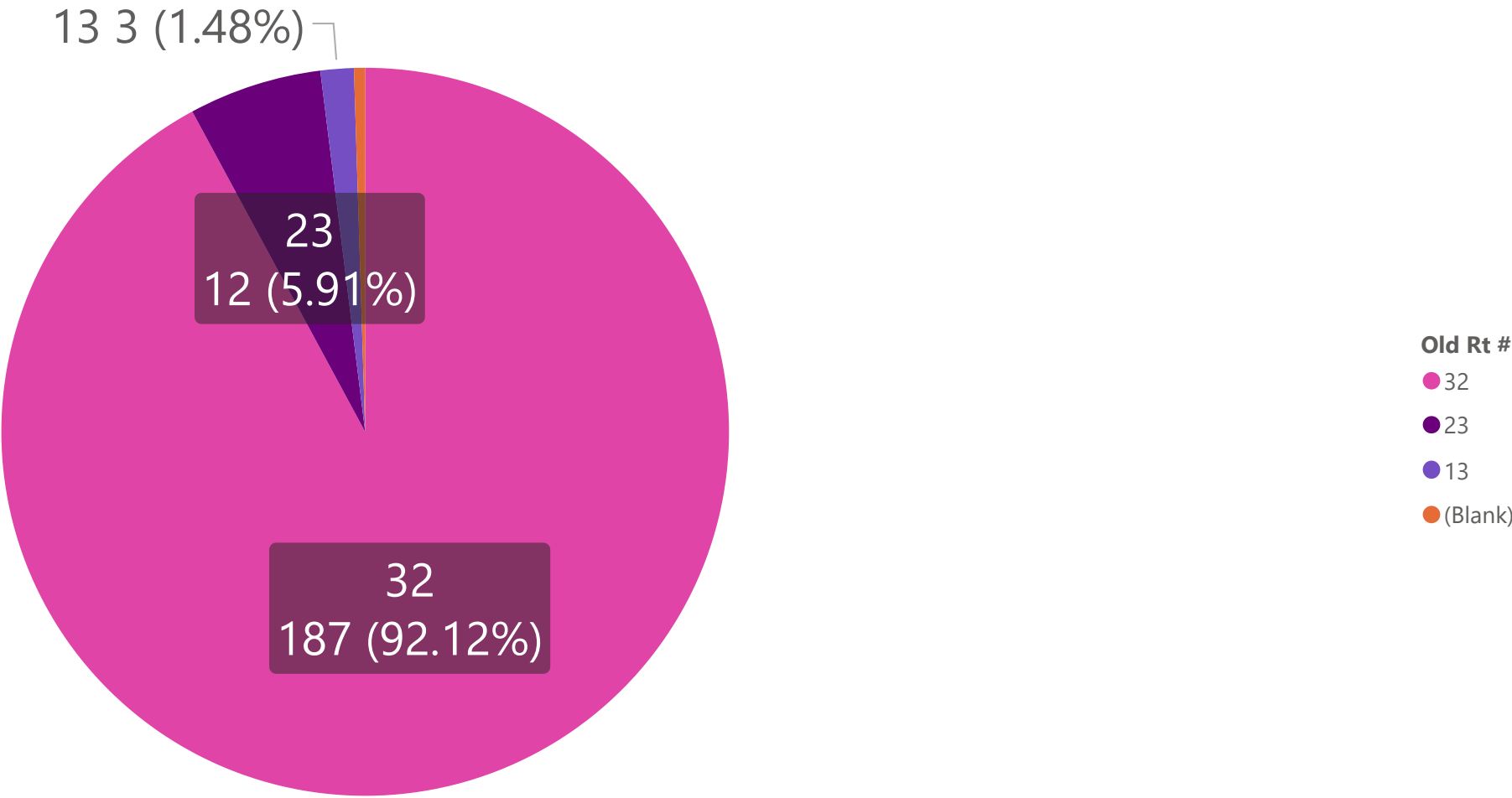
of Accounts on New Route

New Rt

32

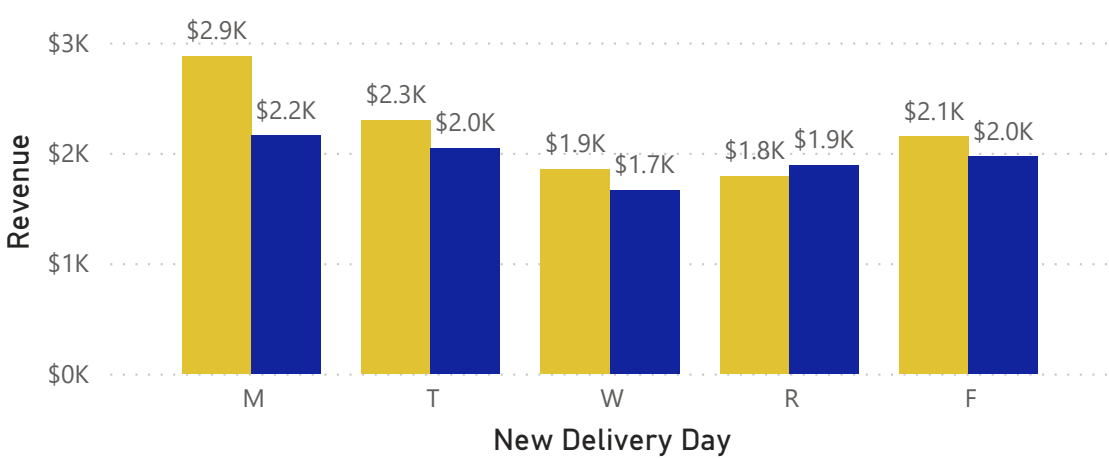
203

New Route Composition of old routes



Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

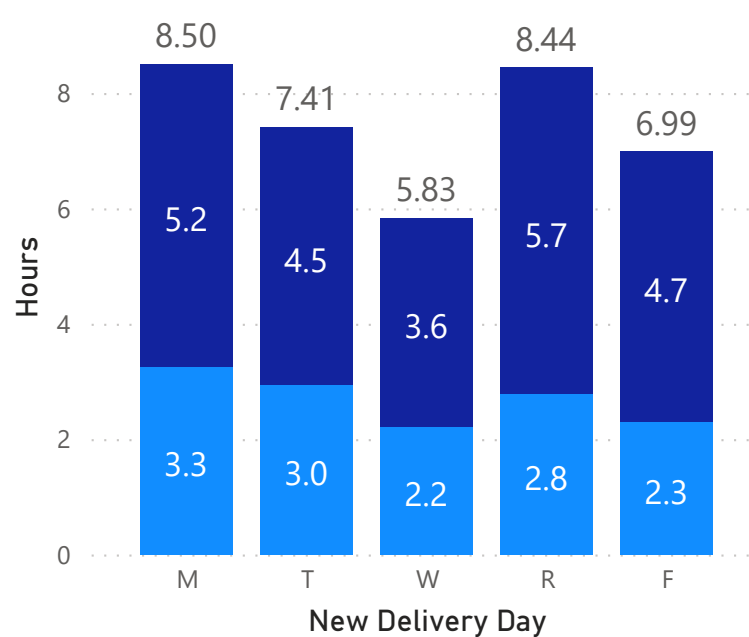
Week # ▼

38 ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

37.16

\$10.97K

Avg Summer Revenue

\$9.72K

Avg Winter Revenue

Of Customers

203

Summer \$ per Hr

\$295

Winter \$ per Hr

\$262

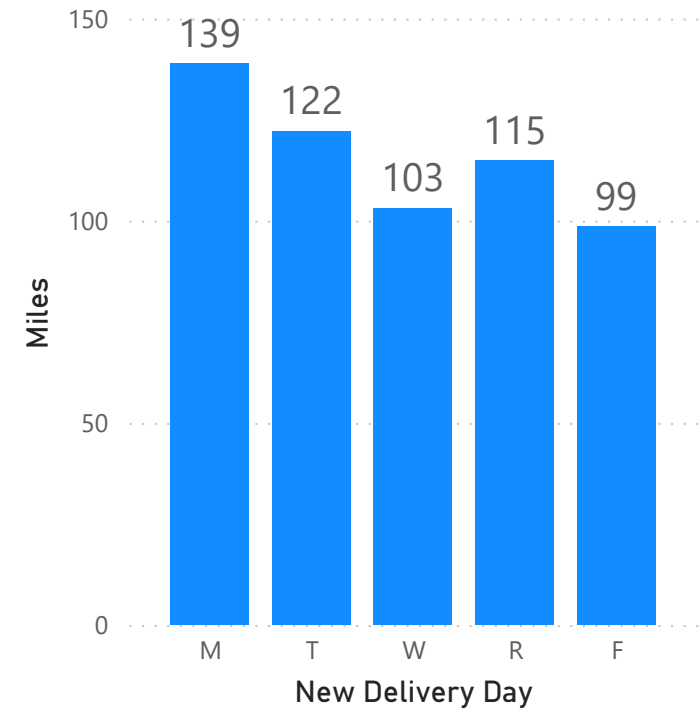
Summer \$ per Mile

\$19

Summer \$ per Mile

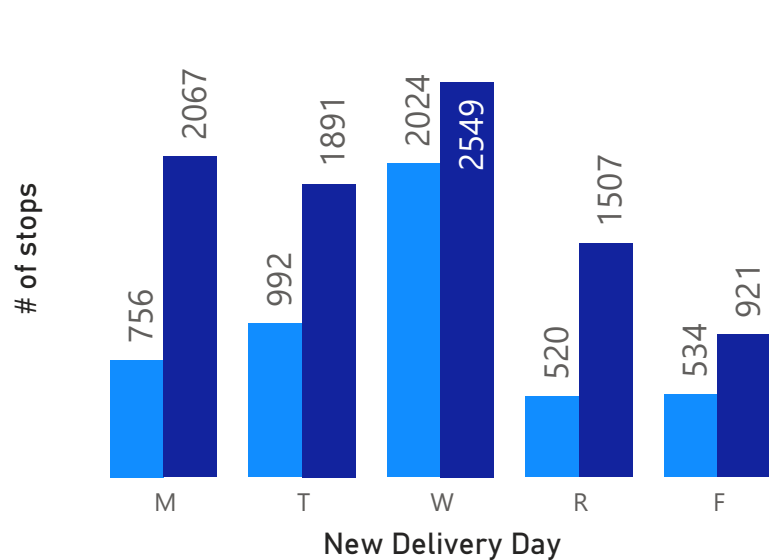
\$17

Total Miles Driven



Typical Garment Load

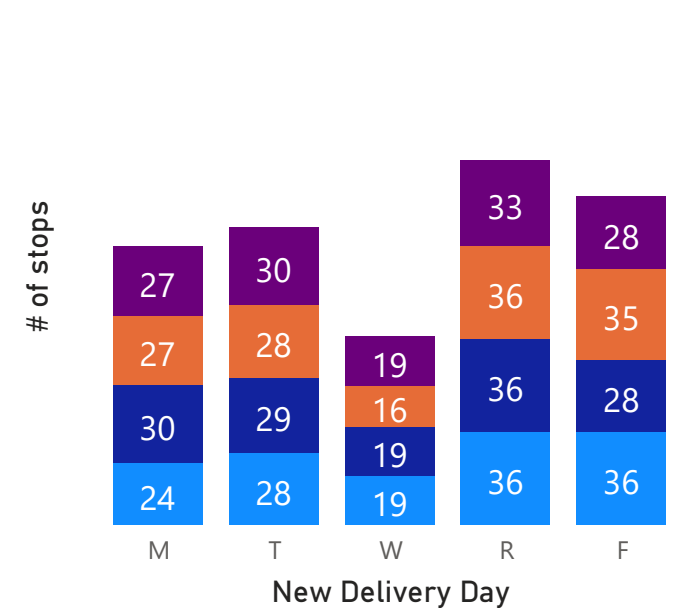
● Avg Garments Processed ● Garment Inventory



Average Miles Between Stops

4
Average Daily Miles
116

Stop Counts



of Accounts on New Route

203

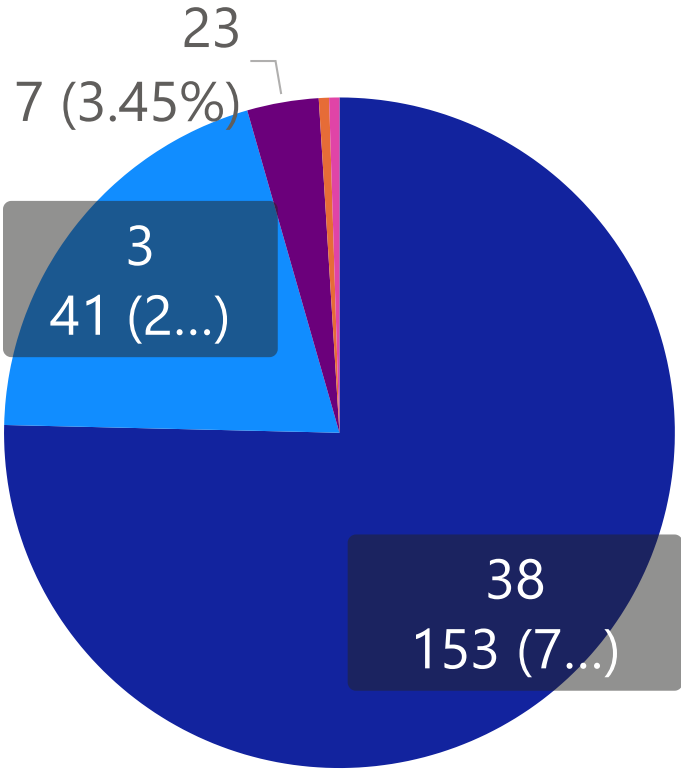
New Rt

38

\$2.35K

Sum Distinct Account Summer Revenue

New Route Composition of old routes



New Route Composition of old routes

