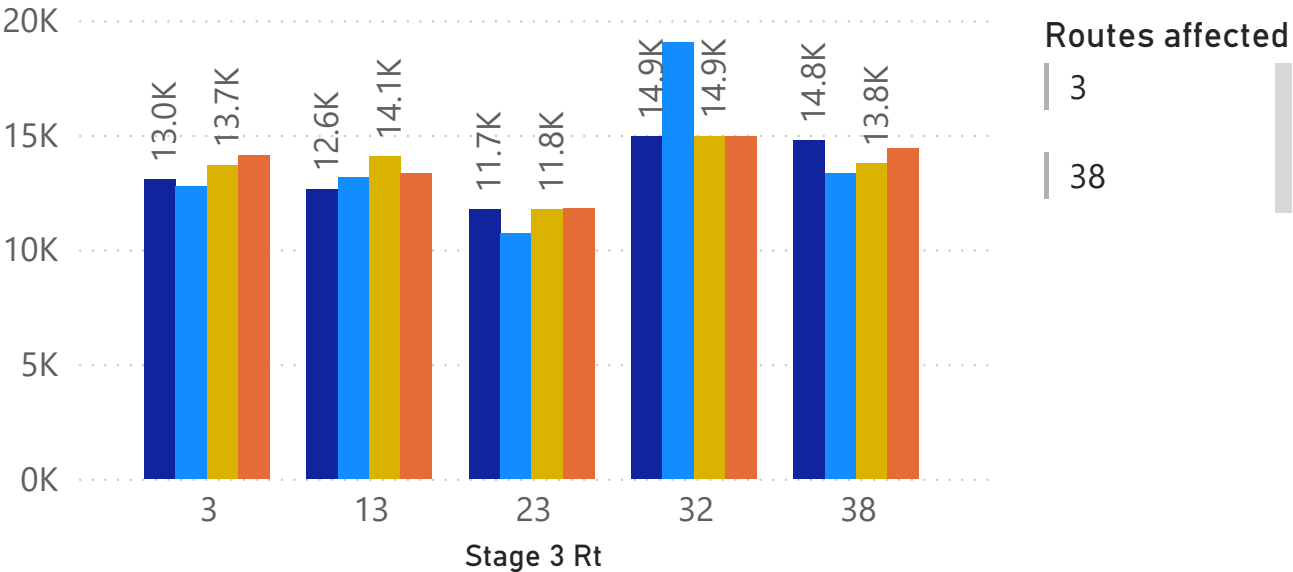


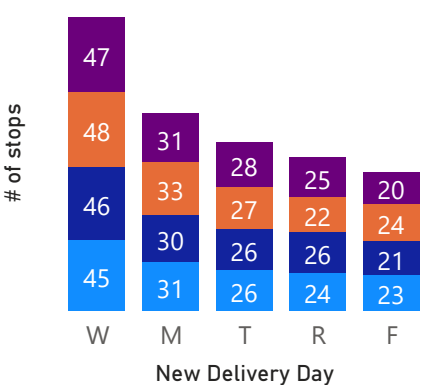
After Reroute Revenue Distribution

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue

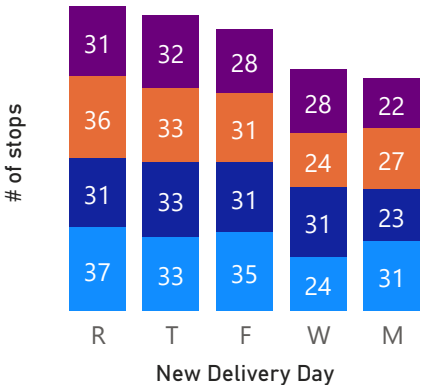


Stage 3

Rt 3 Stage 3 stops



Rt 38 Stage 3 Stops



# of Accounts changing

260

-3.35%

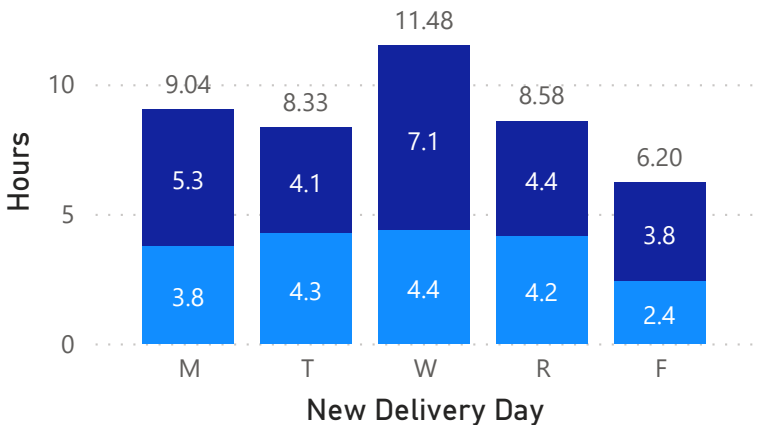
Stage3 Rt 3 Q1 %Change

3.16%

Stage3 Rt 38 Q1 %Change

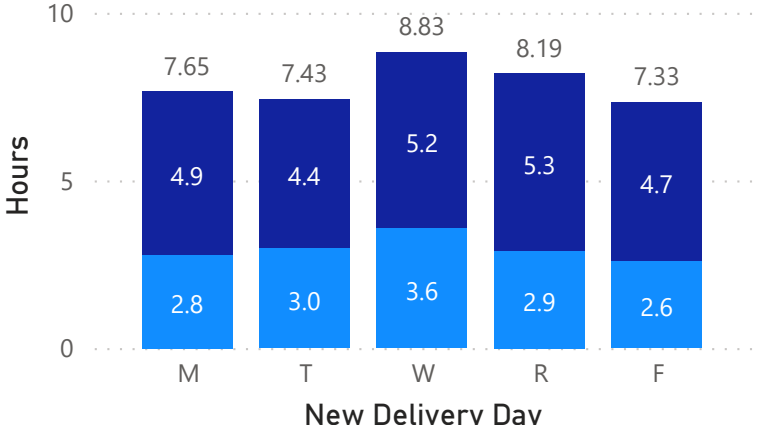
Stage 3 Rt 3 Hours Breakdown

● Hours Travel ● Hours Of Service



Stage 3 Rt 38 Hours Breakdown

● Hours Travel ● Hours Of Service



Average Pieces processed of Retape Accounts

473

Average Underwash of Retape Accounts

85.37%

Total Garment inventory of Retape Accounts

4494

Total # Of Wearers to be Retaped

233

Total # Of accounts Needing Retaping

50