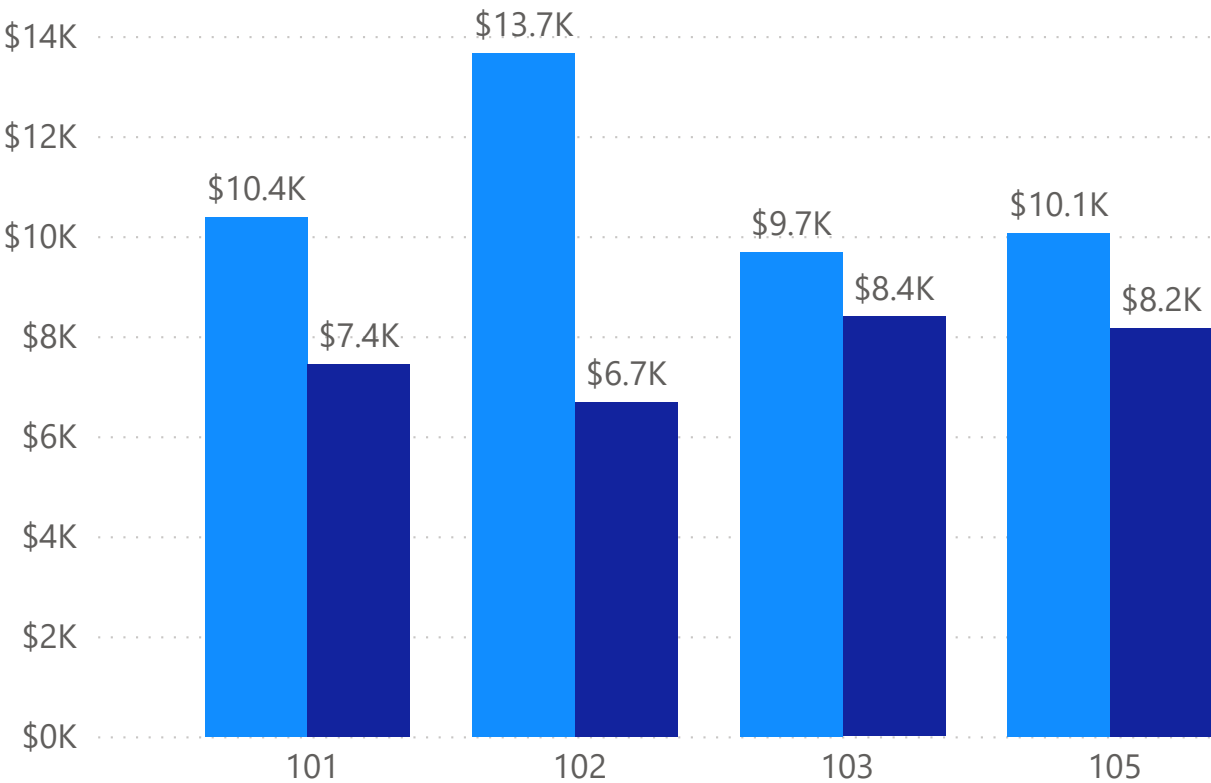


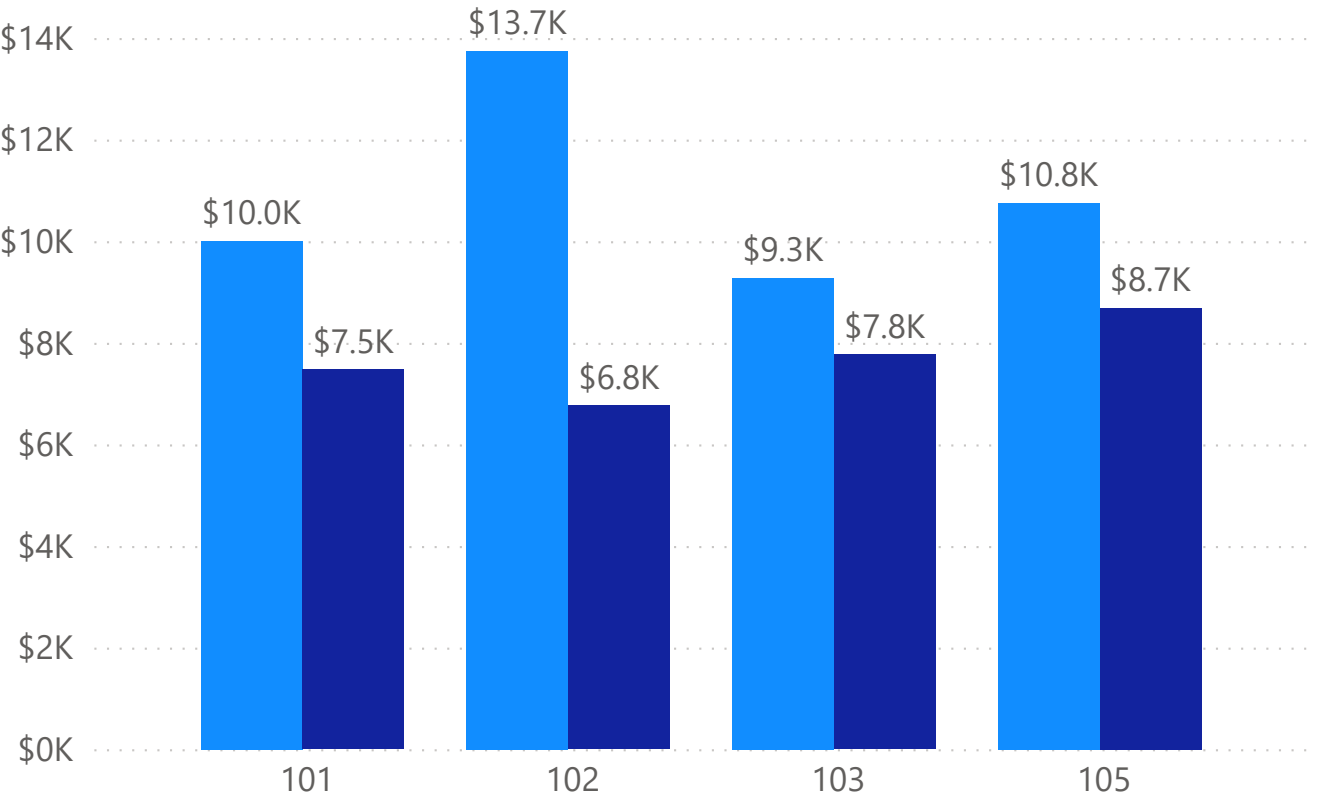
Before Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



After Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



# of Stops Changing Day Only

398

Both Route and Day Changing

212

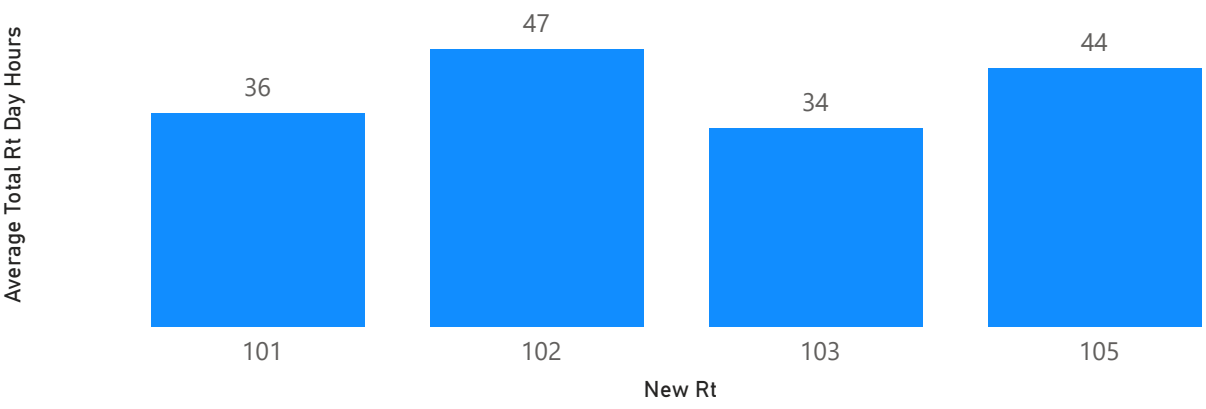
# of stops Changing Routes Only

61

# Not changing

107

Average Weekly Hours per Route



# of Stops per RtDay

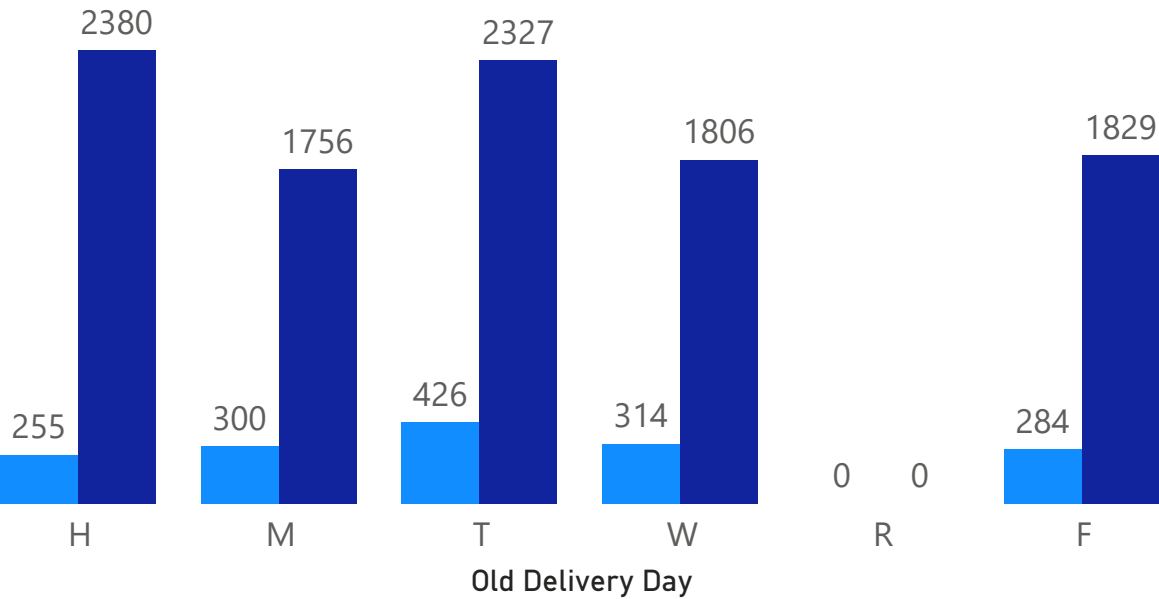
New Rt ▲	M	T	W	R	F	Total
101	23	30	26	16	23	117
102	45	36	27	26	28	161
103	21	9	14	33	37	115
105	22	19	31	36	38	146

Week #  
▼

All  
▼

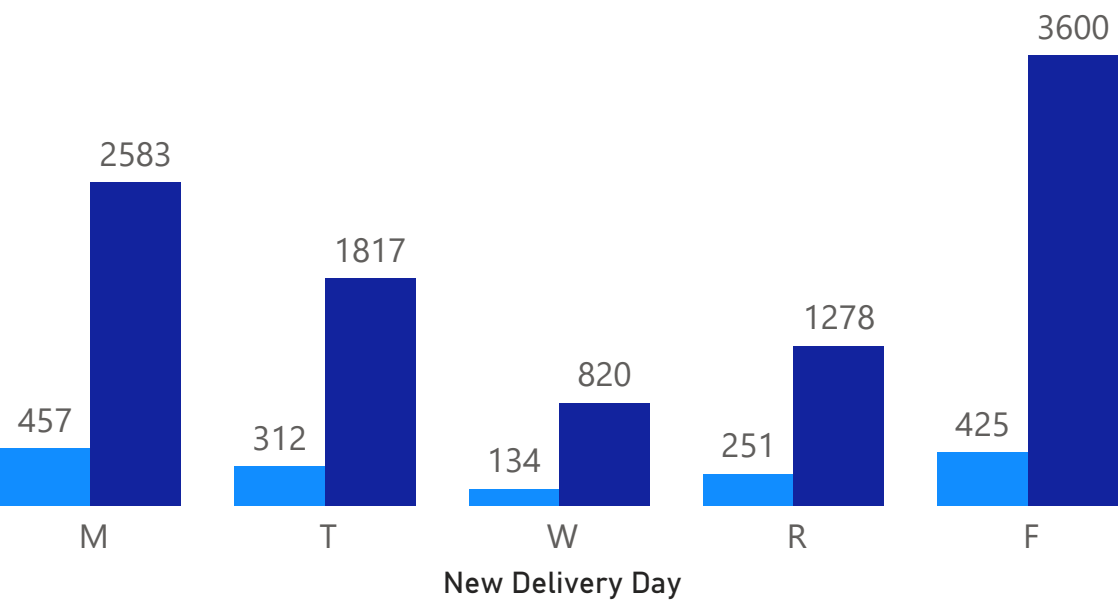
Garment Distribution

Average Garments Processed   Total Garment Inventory



Garment Distribution

Average Garments Processed   Total Garment Inventory



Average Pieces processed of Retape Accounts

1309

Average Underwash of Retape Accounts

26.50%

Garment Accounts Changing Day Only

56

Garment Accounts Changing Routes Only

5

Total Garment inventory of Retape Accounts

8580

Total # Of accounts Needing Retaping

95

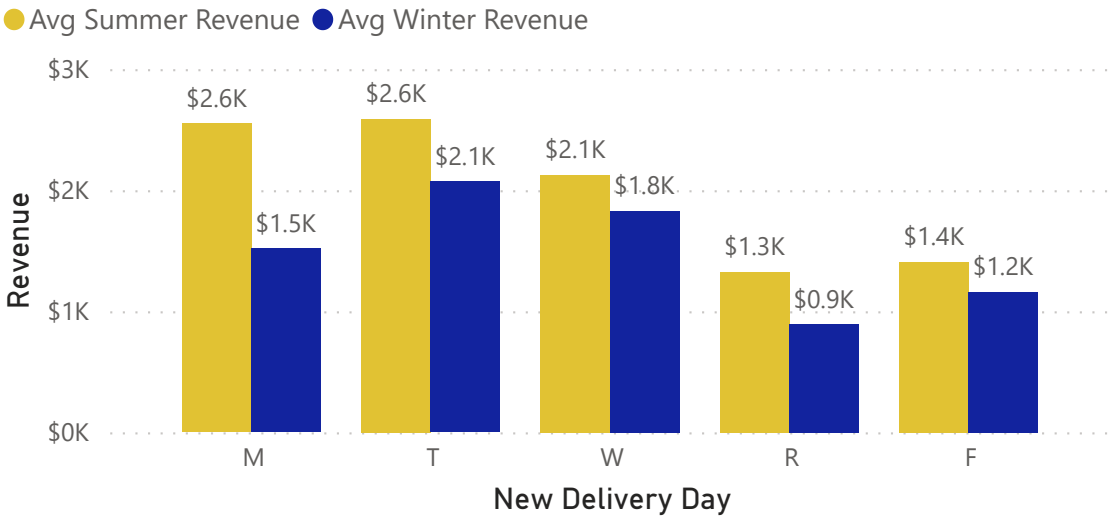
Garment Accounts Changing Both Route and Day

34

Garment Accounts Not changing

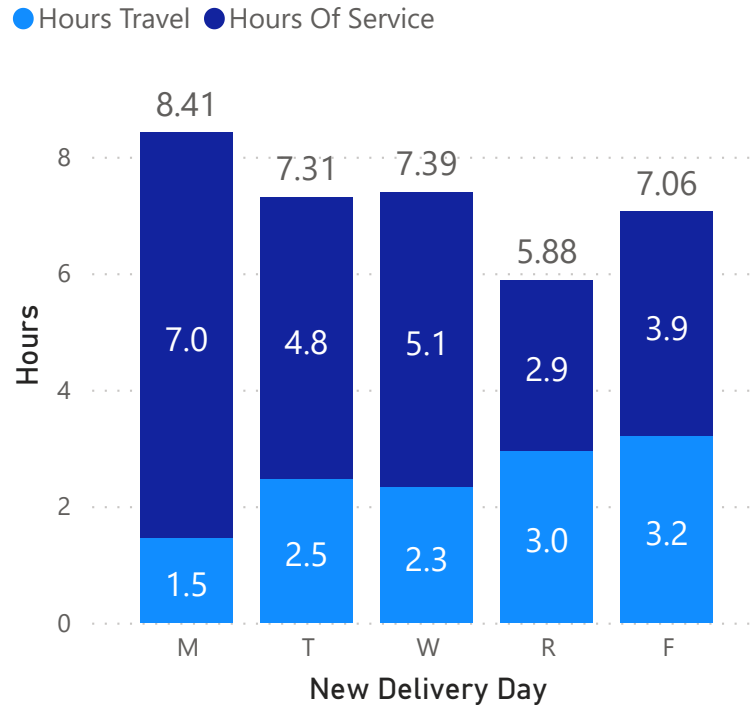
16

Average Revenue



New Rt  Week #

Hours Breakdown



Avg Week Hours

36.05

\$10.01K

Avg Summer Revenue

\$7.47K

Avg Winter Revenue

# Of Customers

172

Summer \$ per Hr

\$278

Winter \$ per Hr

\$207

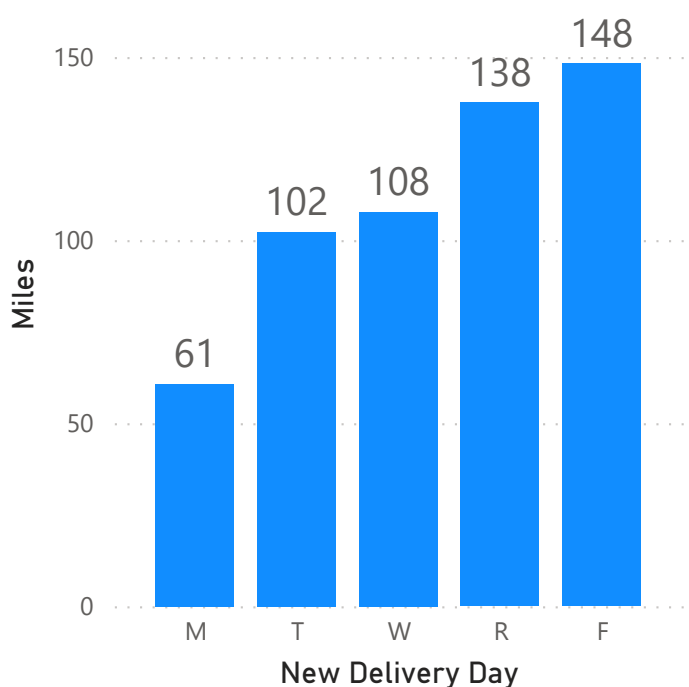
Summer \$ per Mile

\$18

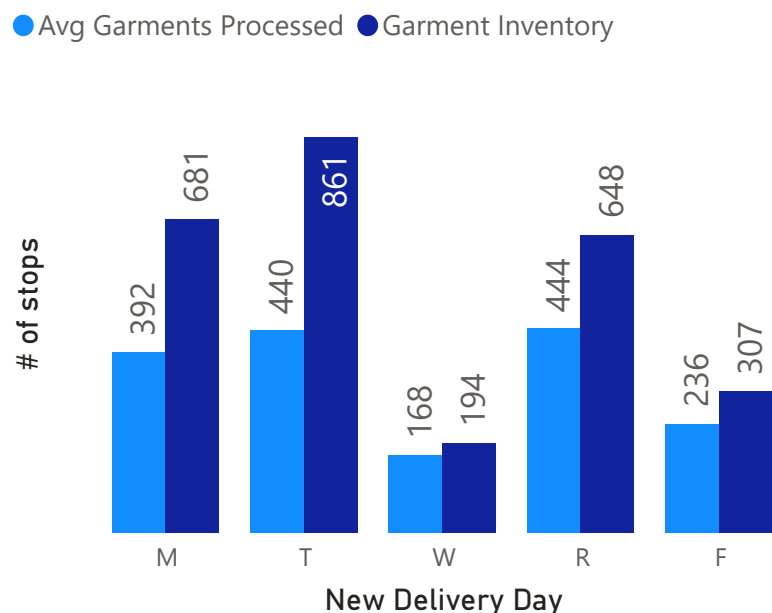
Summer \$ per Mile

\$13

Total Miles Driven



Typical Garment Load



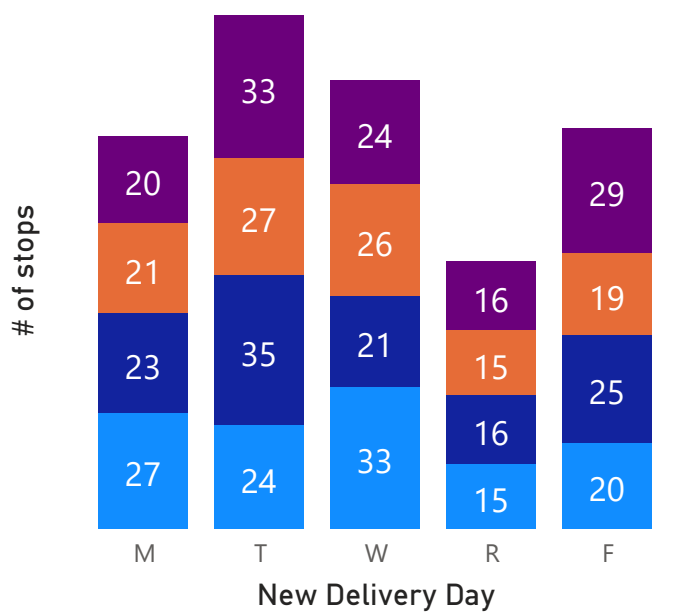
Average Miles Between Stops

5

Average Daily Miles

111

Stop Counts



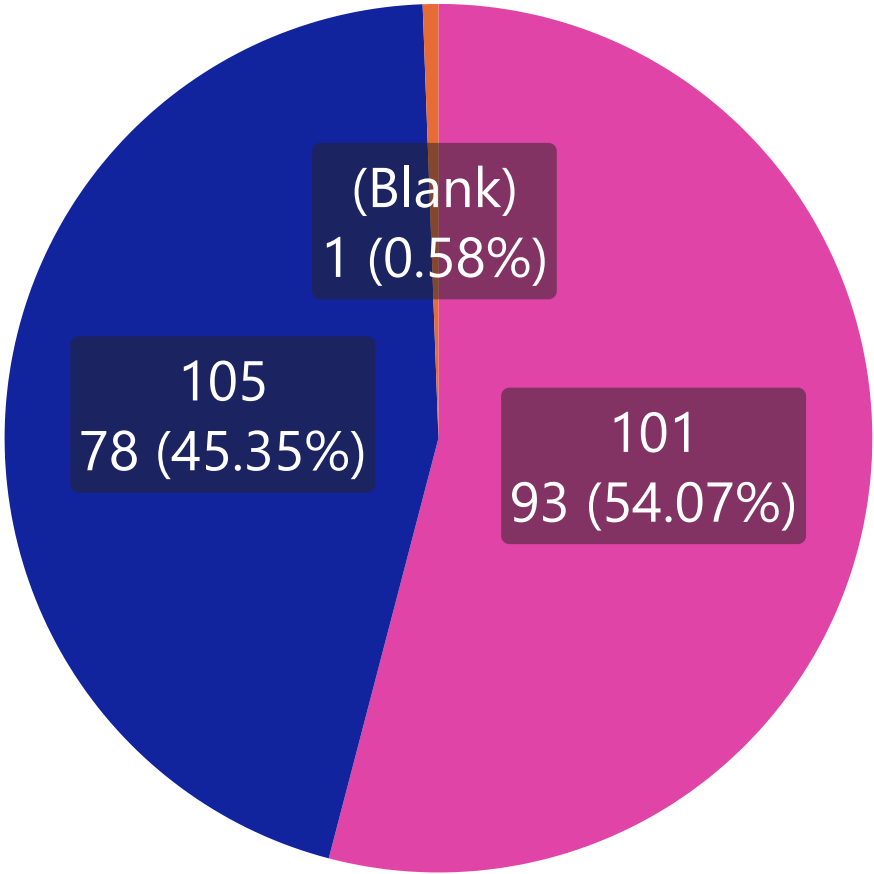
# of Accounts on New Route

New Rt

101

172

New Route Composition of old routes



Old Rt #

101

105

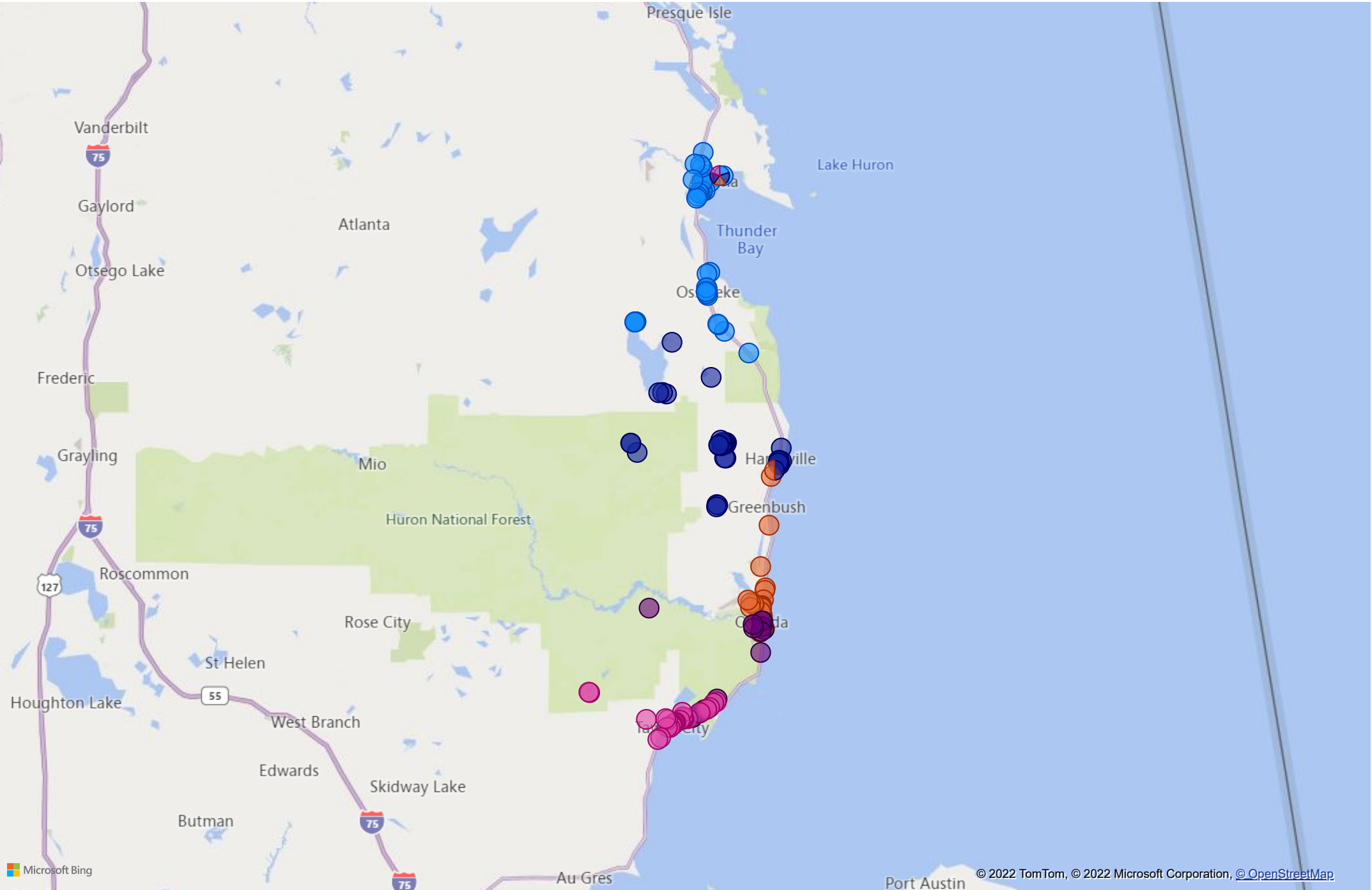
(Blank)

Map Pins

New Delivery Day ● M ● T ● W ● R ● F

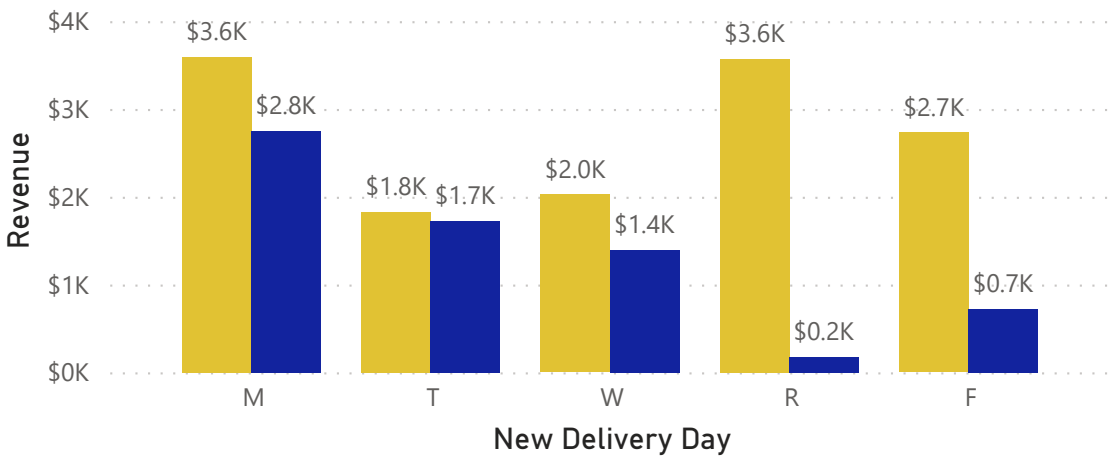
New Rt ▼

101▼



Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼  

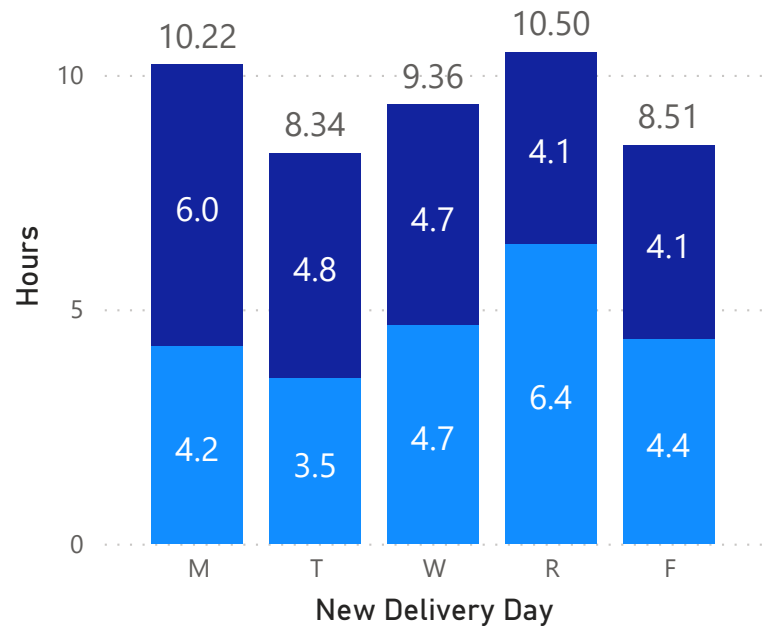
102 ▼

Week # ▼  

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

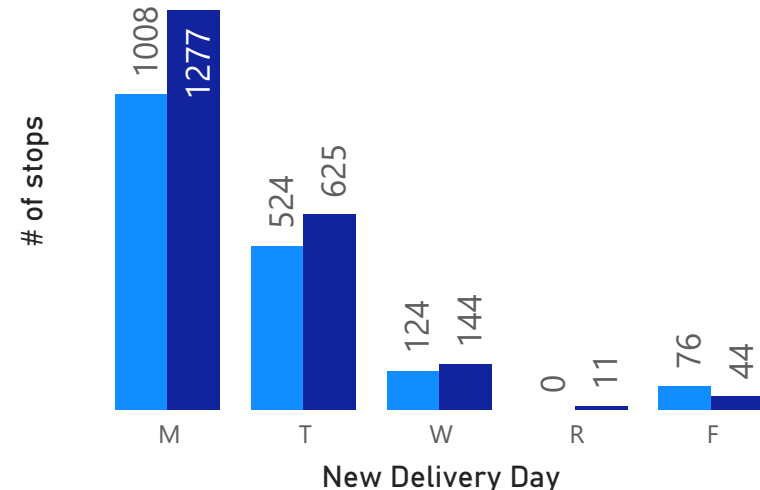
46.92

# Of Customers

217

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



\$13.74K

Avg Summer Revenue

\$6.77K

Avg Winter Revenue

Summer \$ per Hr

\$293

Winter \$ per Hr

\$144

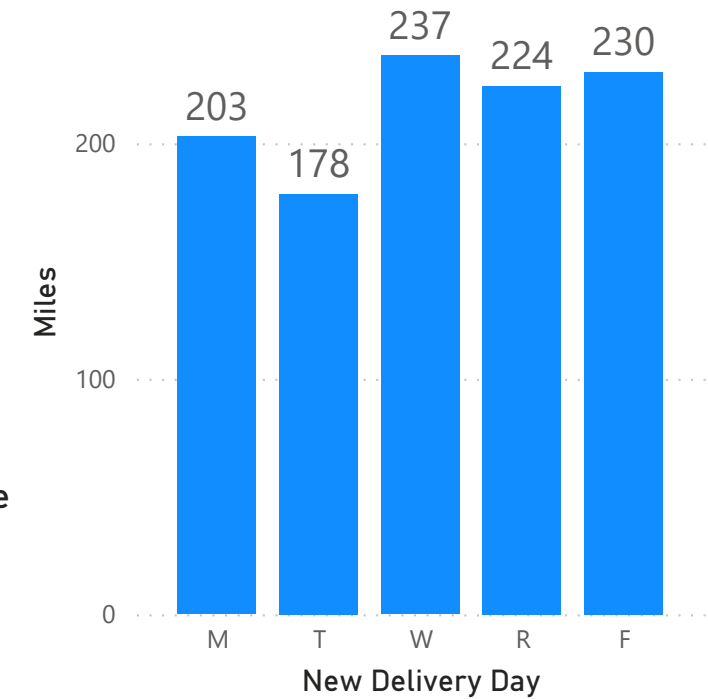
Summer \$ per Mile

\$13

Summer \$ per Mile

\$6

Total Miles Driven



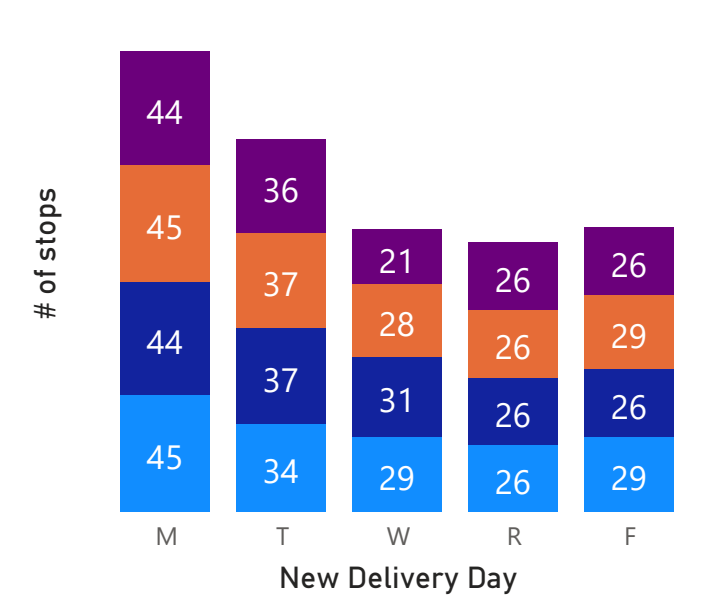
Average Miles Between Stops

8

Average Daily Miles

215

Stop Counts



# of Accounts on New Route

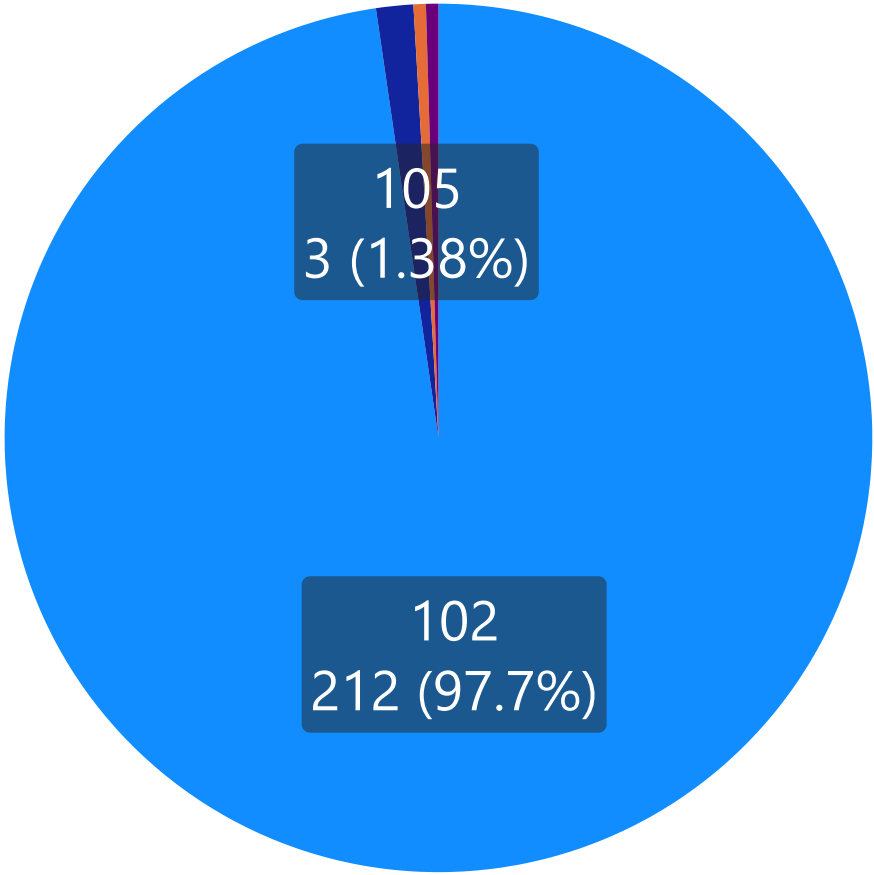
New Rt

102

217

New Route Composition of old routes

(Blank) 1 (0.46%)



Old Rt #

102

105

(Blank)

103

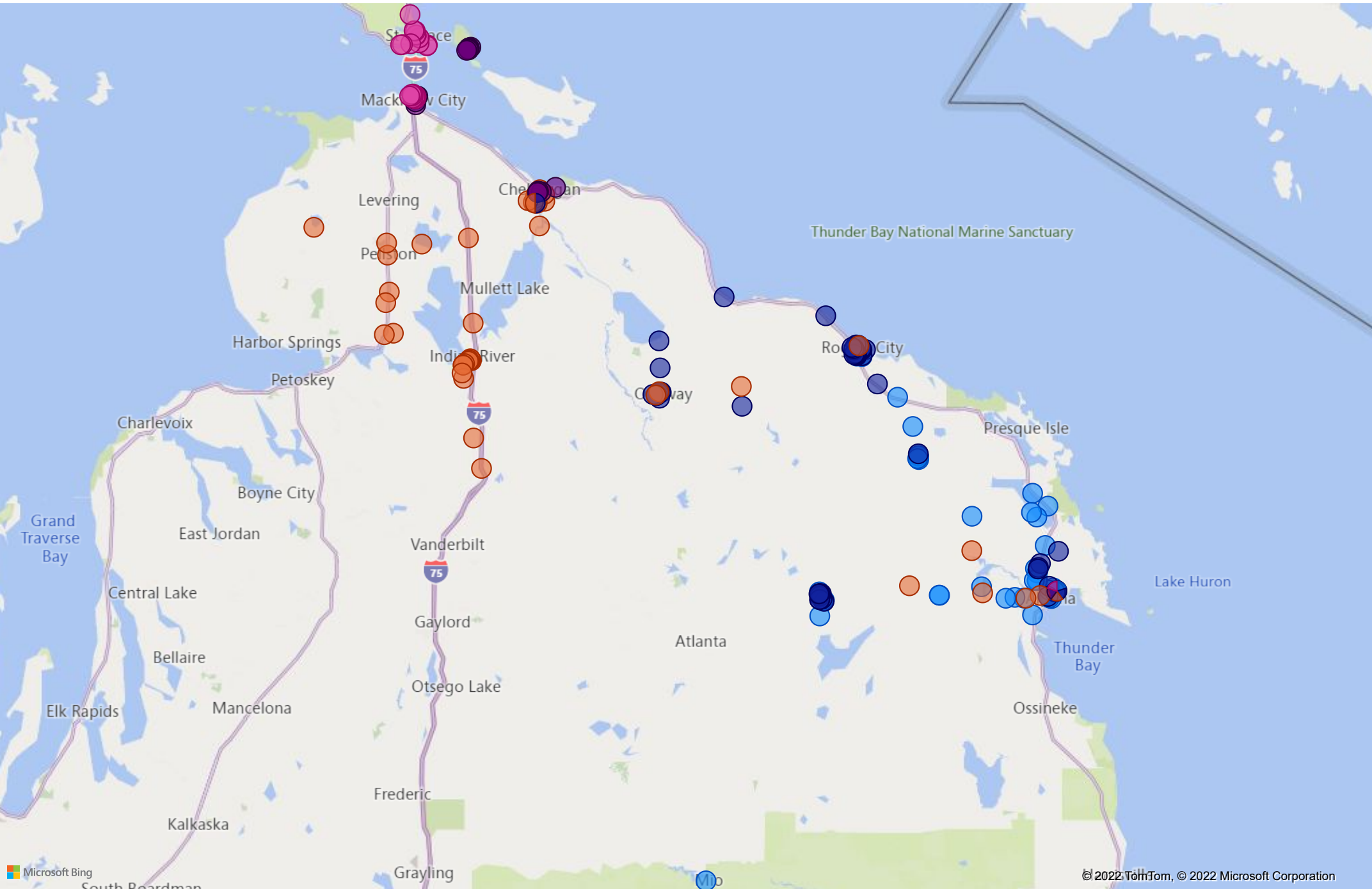


## Map Pins

**New Delivery Day** ● M ● T ● W ● R ● F

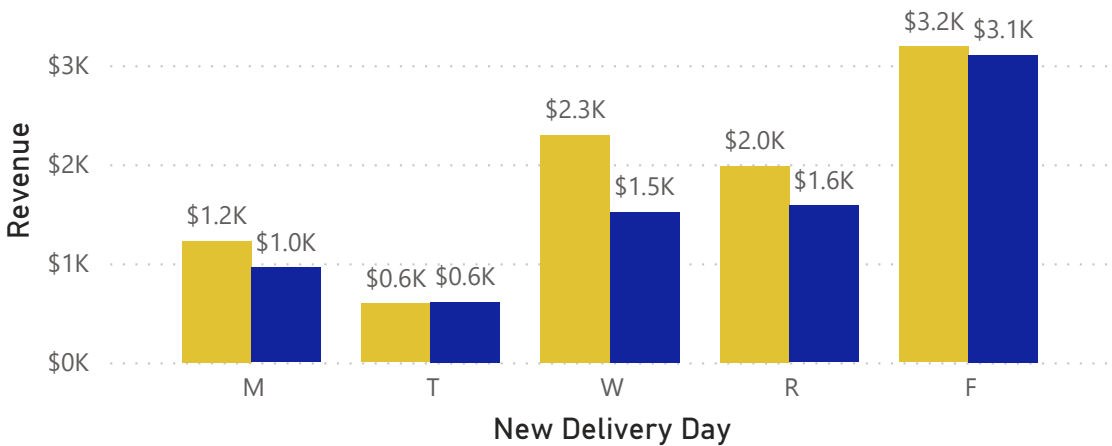
New Rt

102



Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue

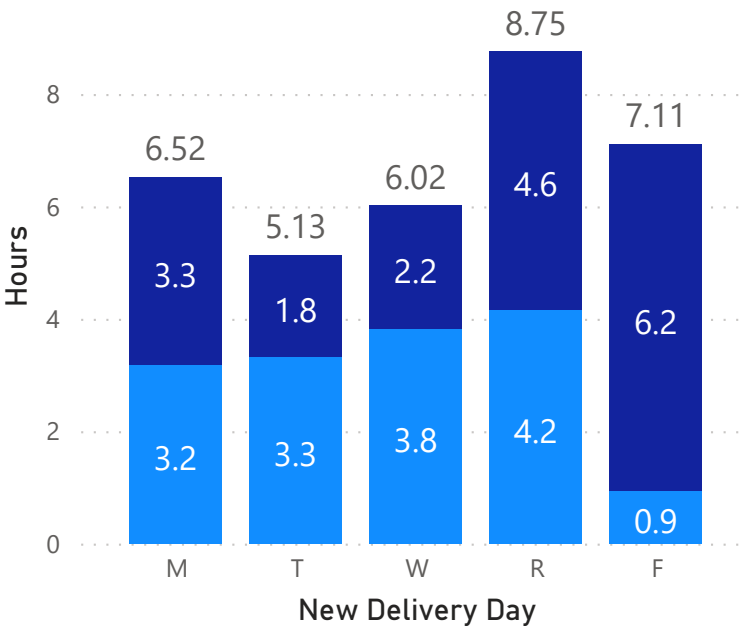


New Rt

Week #

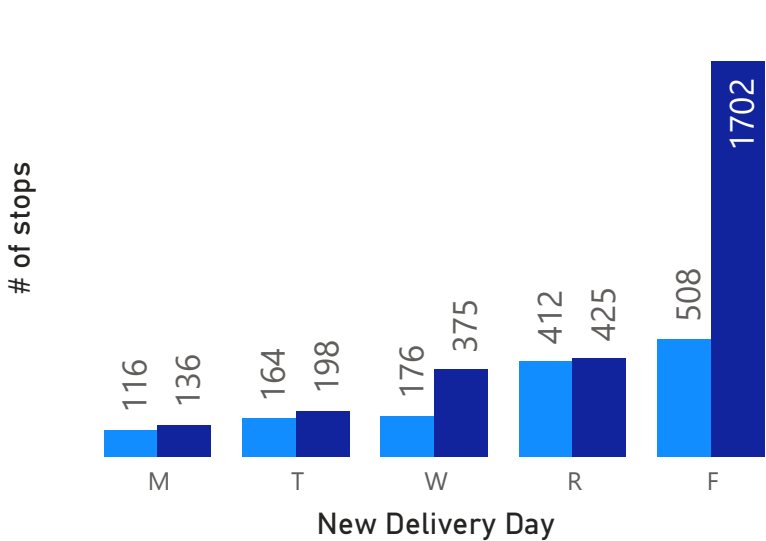
Hours Breakdown

● Hours Travel ● Hours Of Service



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



\$9.28K

Avg Summer Revenue

\$7.77K

Avg Winter Revenue

Avg Week Hours

33.54

# Of Customers

174

Summer \$ per Hr

\$277

Winter \$ per Hr

\$232

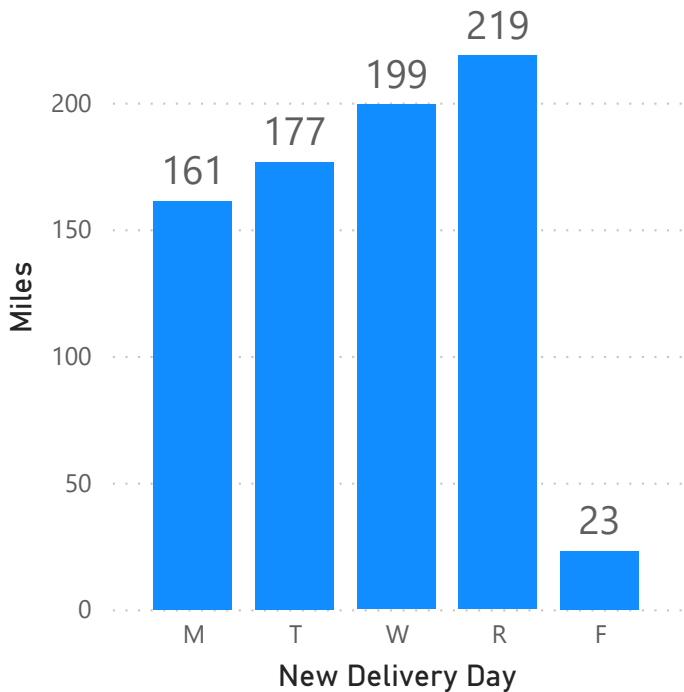
Summer \$ per Mile

\$12

Summer \$ per Mile

\$10

Total Miles Driven



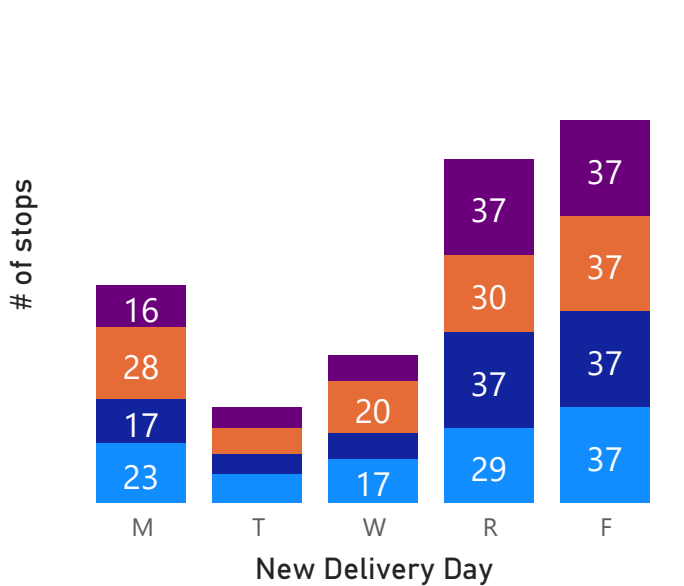
Average Miles Between Stops

8

Average Daily Miles

156

Stop Counts



# of Accounts on New Route

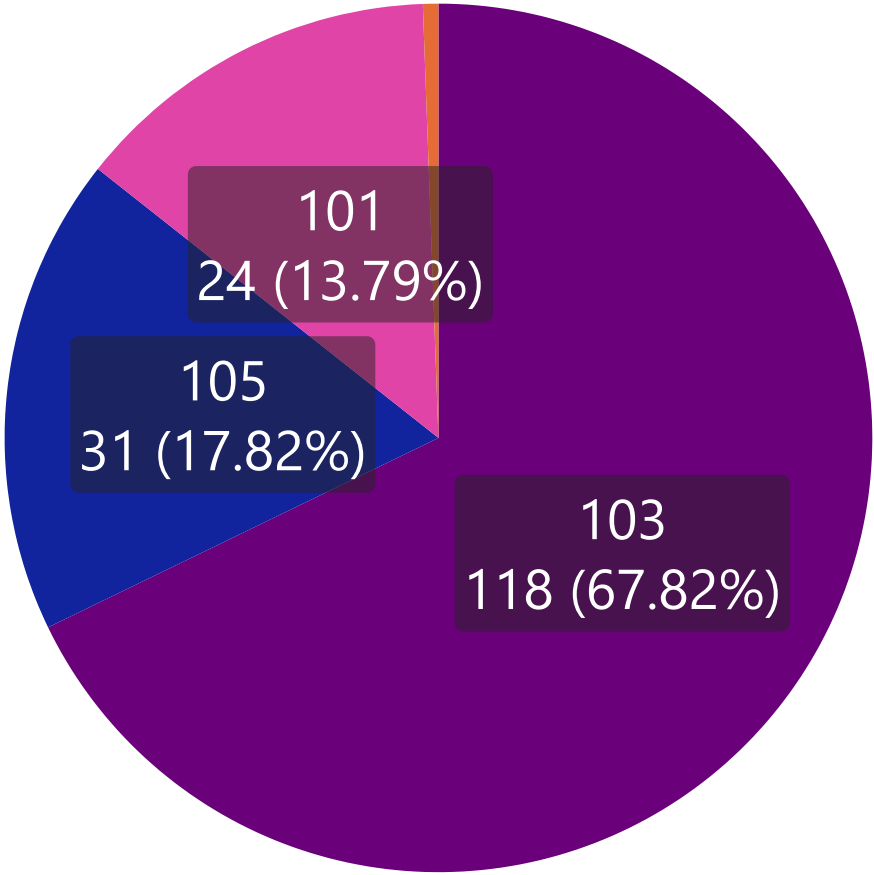
New Rt

103

174

New Route Composition of old routes

(Blank) 1 (0.57%)



Old Rt #

103

105

101

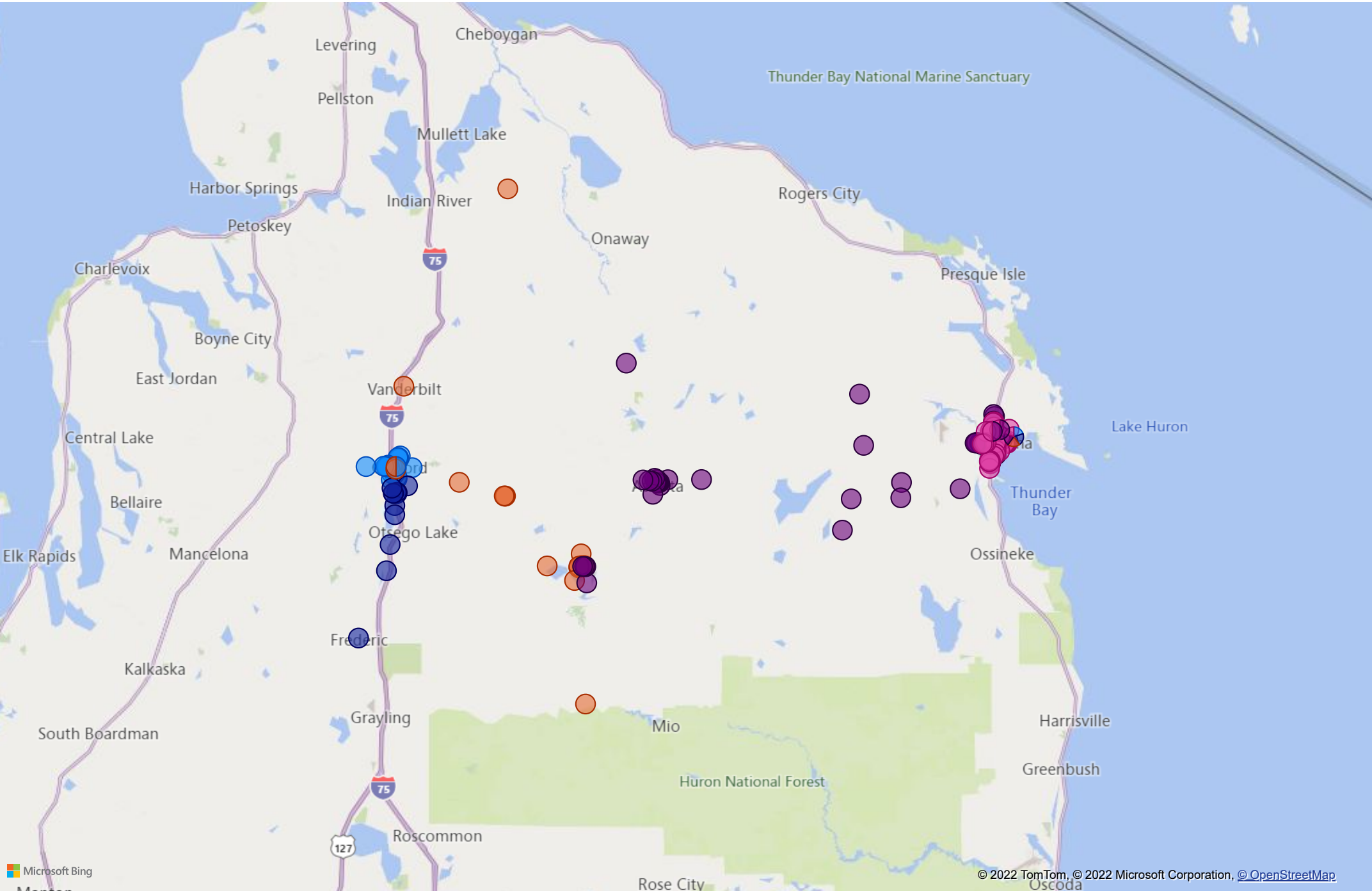
(Blank)

Map Pins

New Delivery Day ● M ● T ● W ● R ● F

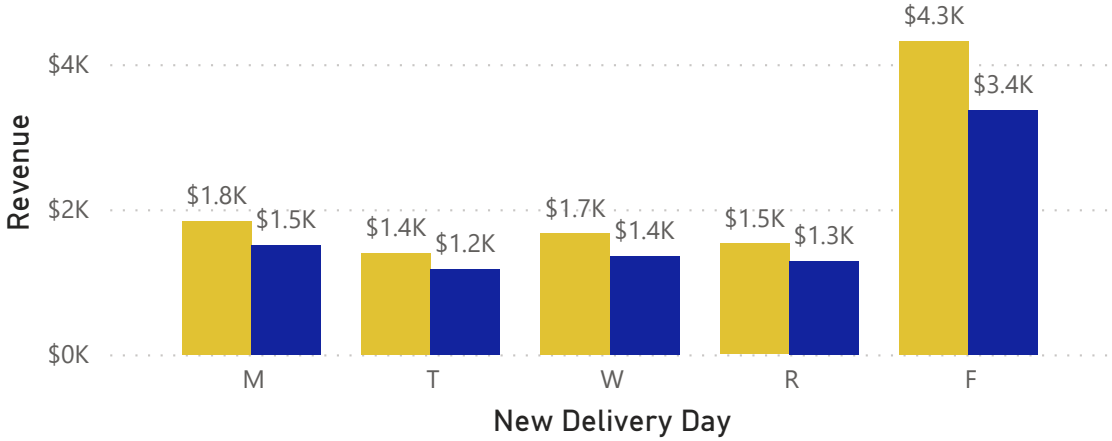
New Rt ▼

103 ▼



Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

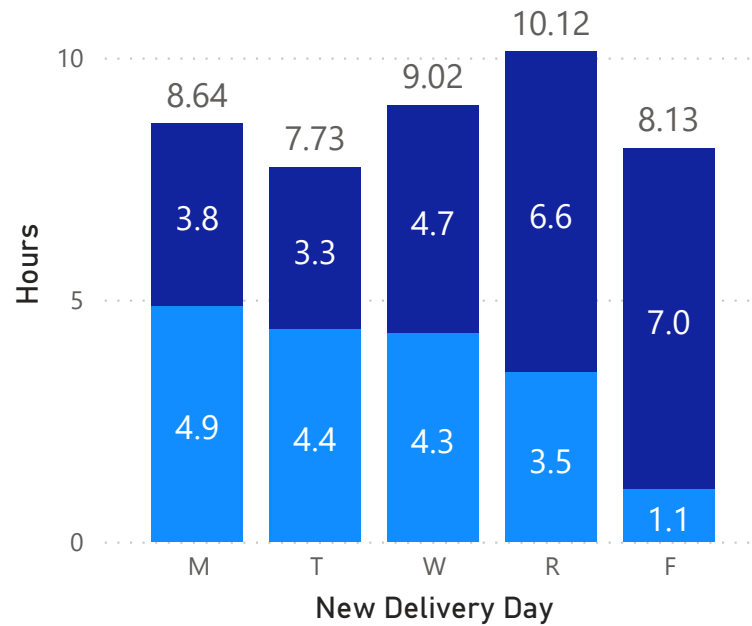
105 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

43.65

\$10.76K

Avg Summer Revenue

\$8.69K

Avg Winter Revenue

# Of Customers

219

Summer \$ per Hr

\$246

Winter \$ per Hr

\$199

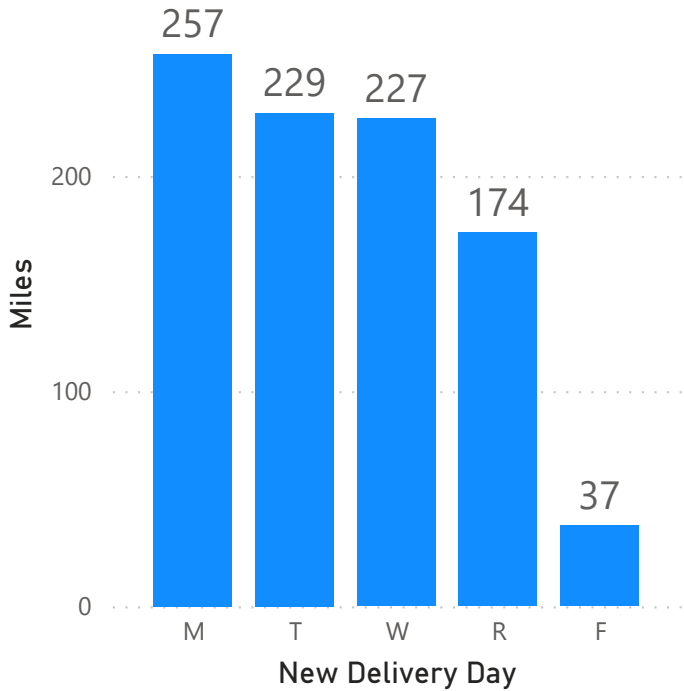
Summer \$ per Mile

\$12

Summer \$ per Mile

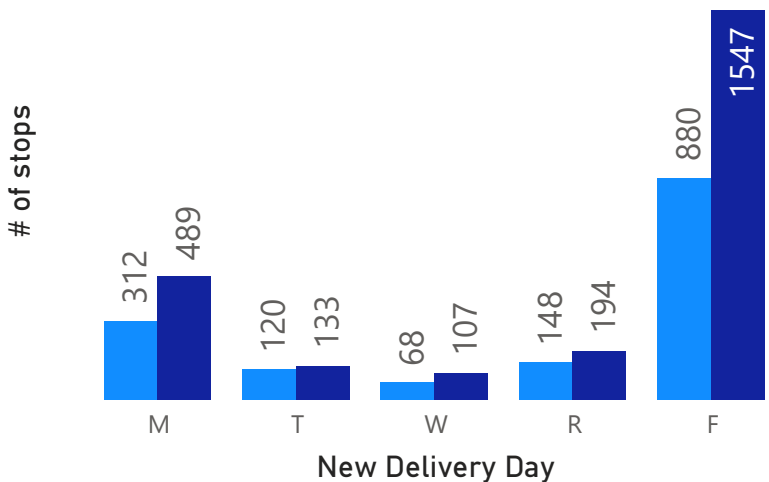
\$9

Total Miles Driven



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



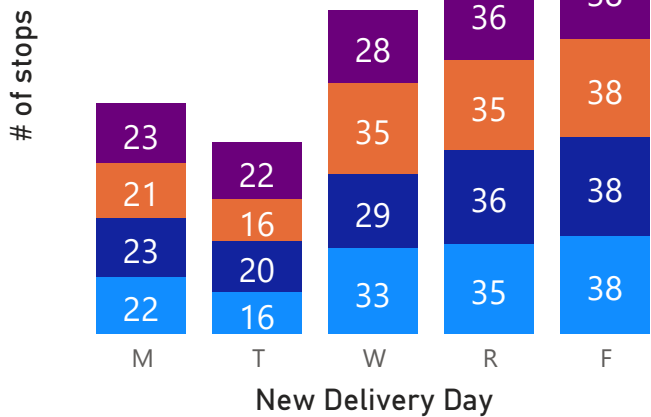
Average Miles Between Stops

7

Average Daily Miles

185

Stop Counts



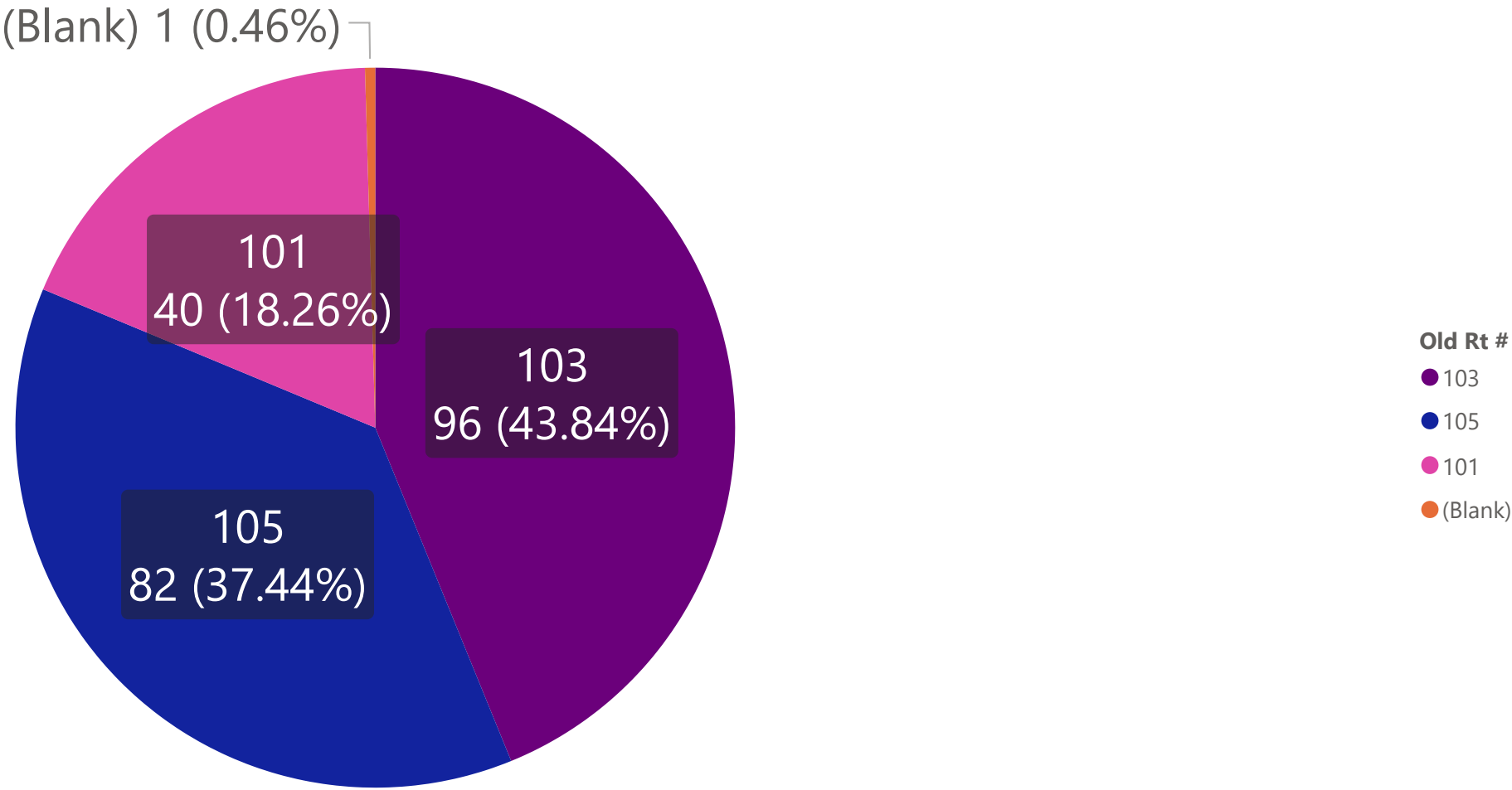
# of Accounts on New Route

New Rt

105

219

New Route Composition of old routes



Map Pins

New Delivery Day ● M ● T ● W ● R ● F

New Rt ▼

105▼

