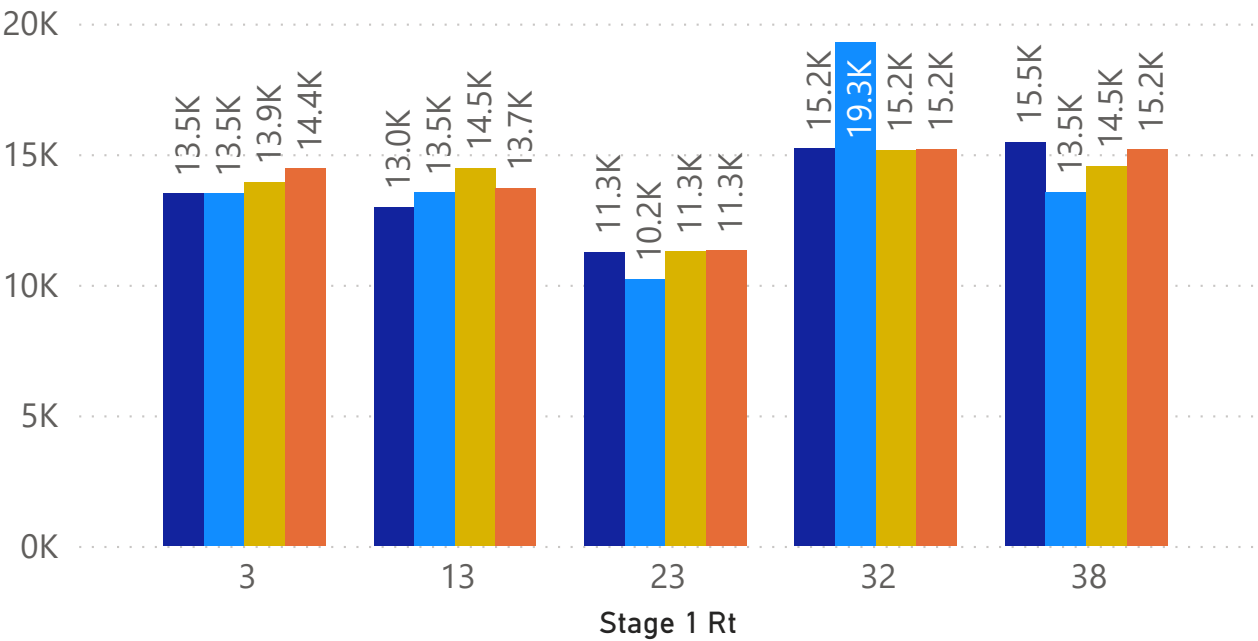


After Reroute Revenue Distribution

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



Stage 1

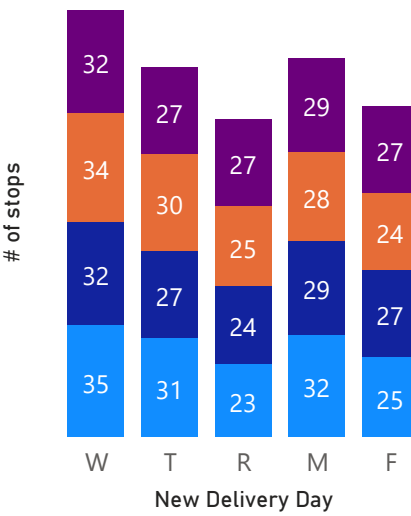
10.38%

Stage1 Rt 23 Q1 %Change

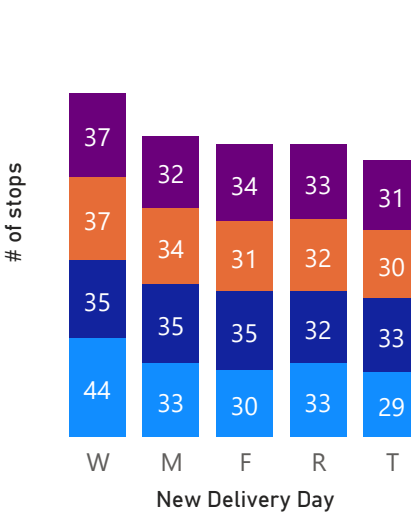
-6.50%

Stage1 Rt 32 Q1 %Change

Rt 23 Stage 1 Stops



Rt 32 Stage 1 stops



of Accounts changing

61

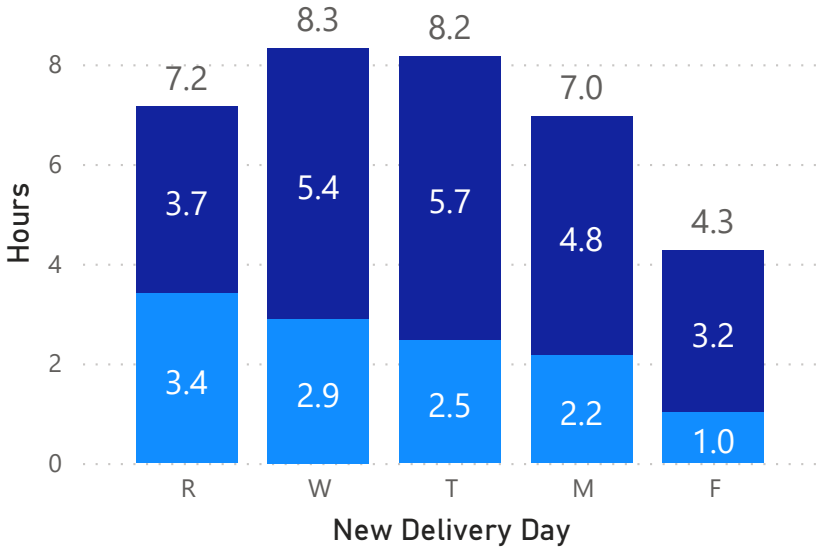
Routes affected

23

32

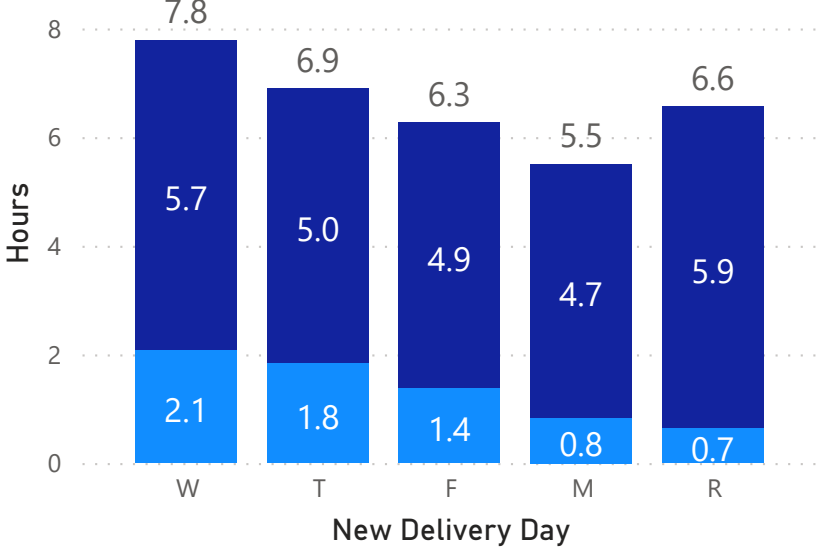
Stage 1 Rt 23 Hours Breakdown

● S1 Hours Travel ● Hours Of Service



Stage 1 Rt 32 Hours Breakdown

● S1 Hours Travel ● Hours Of Service



Average Pieces processed of Retape Accounts

512

Total Garment inventory of Retape Accounts

2352

Total # Of Wearers to be Retaped

78

Average Underwash of Retape Accounts

82.15%

Total # Of accounts Needing Retaping

13