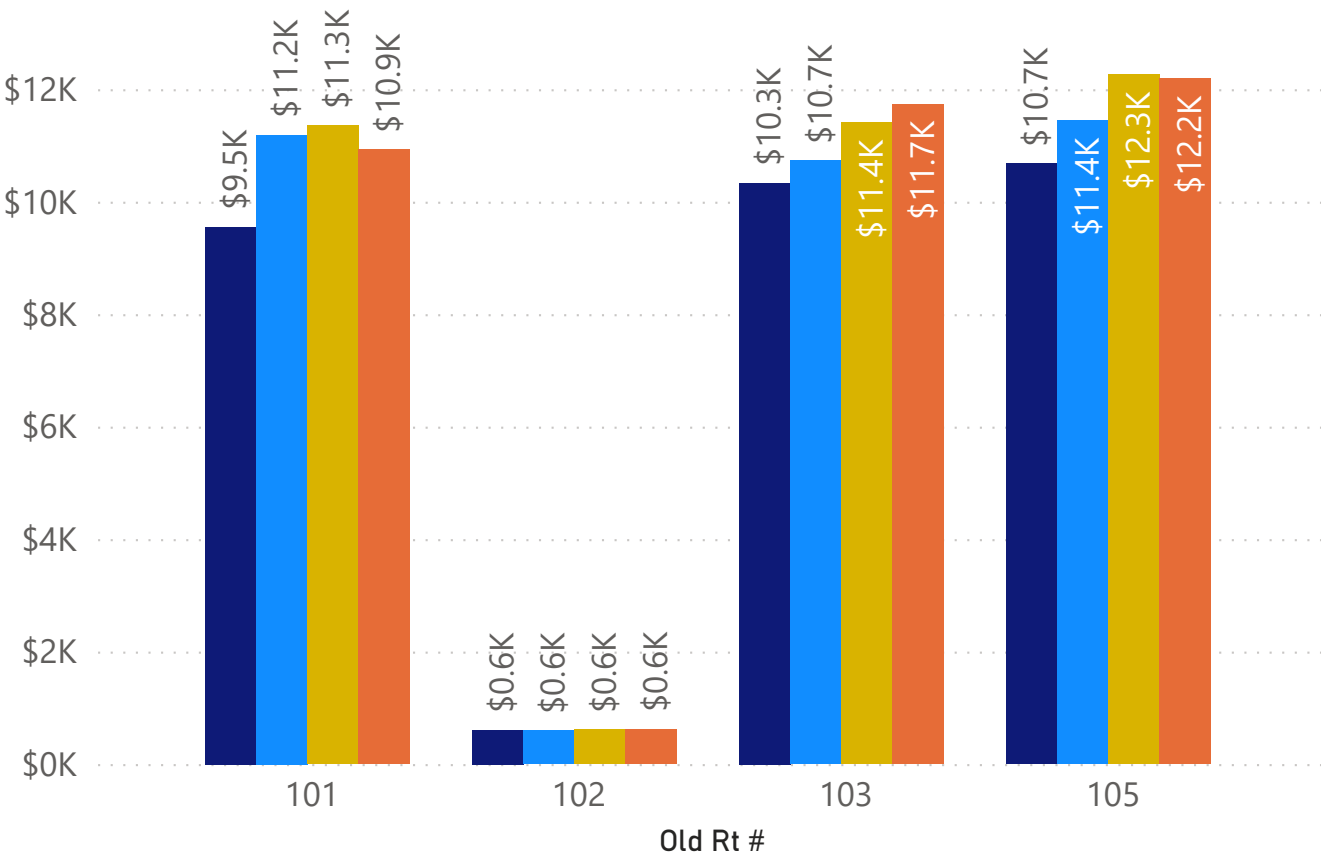


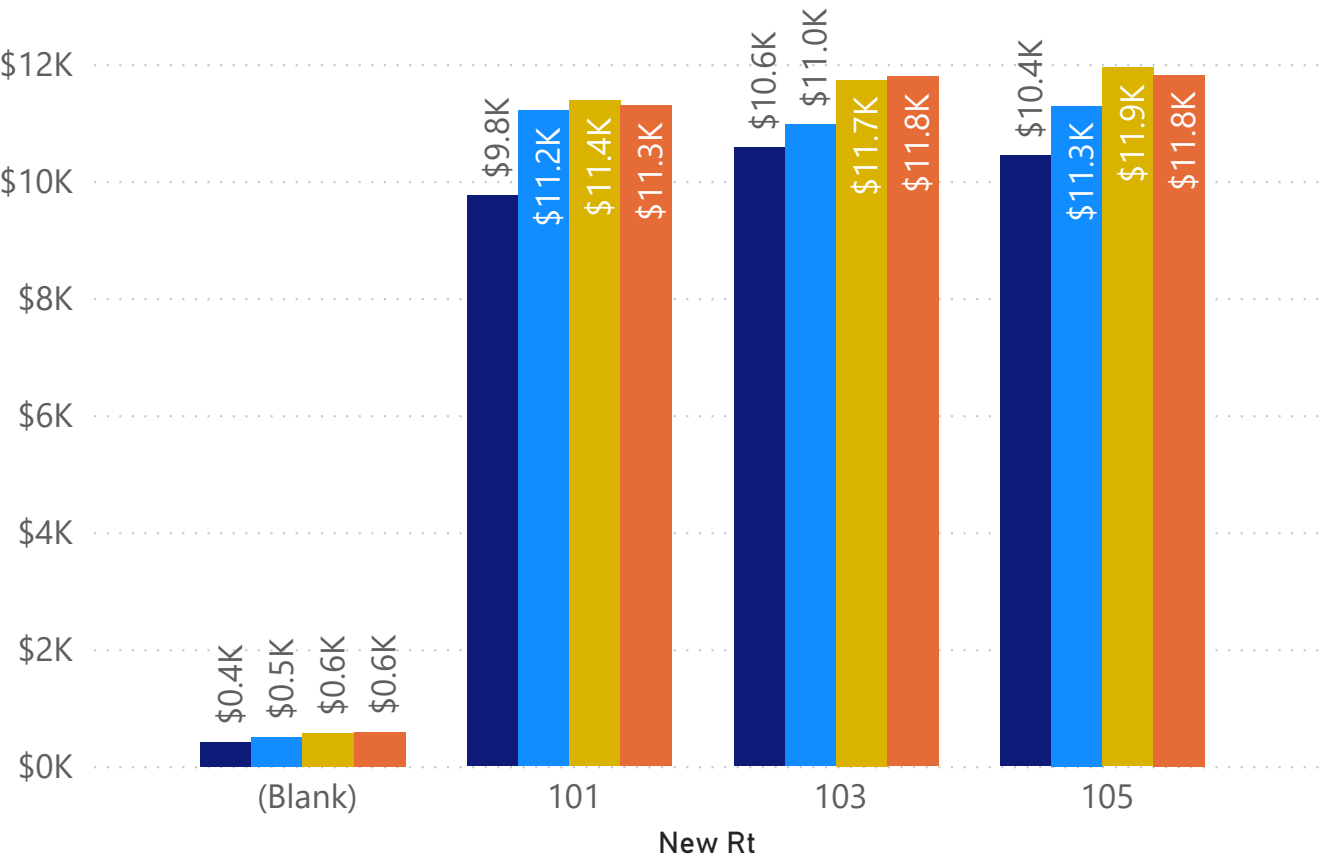
Before Reroute Revenue Distribution

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



After Reroute Revenue Distribution

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



# of Stops Changing Day Only

220

# of stops Changing Routes Only

42

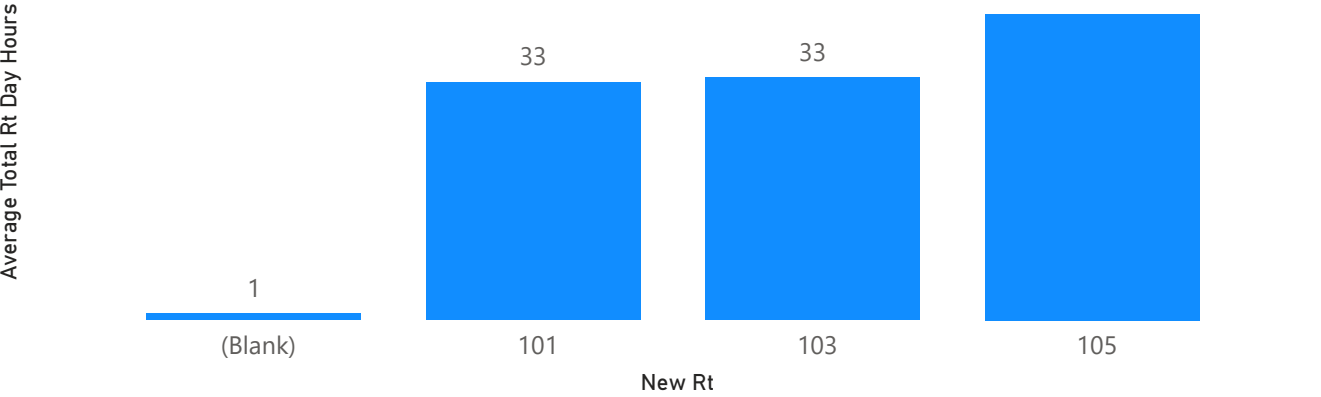
Both Route and Day Changing

211

# Not changing

123

Average Weekly Hours per Route



# of Stops per RtDay

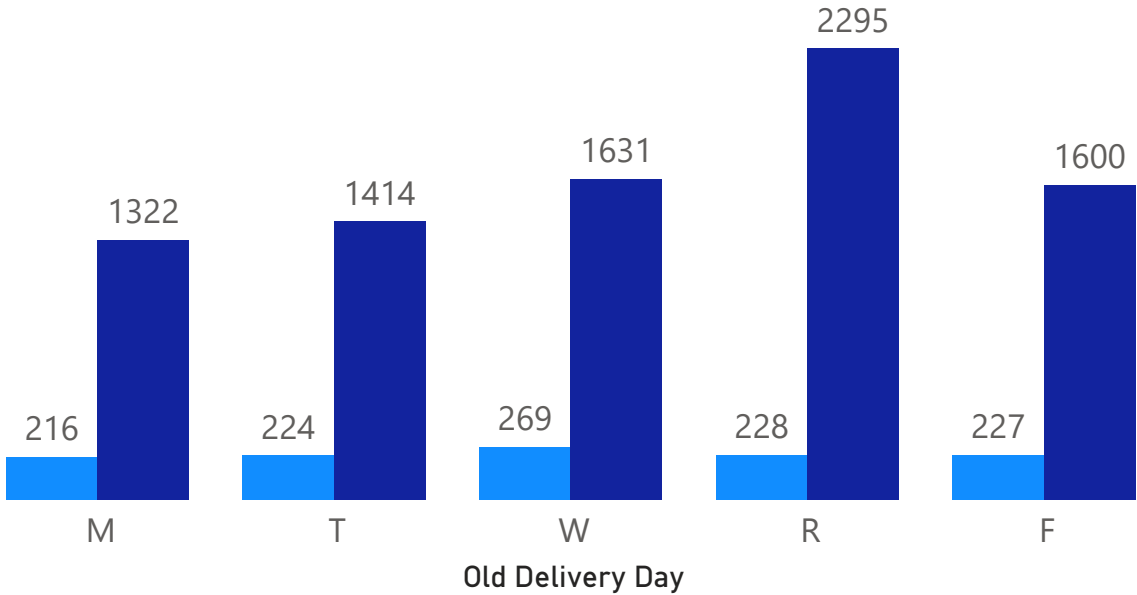
New Rt ▲	M	T	W	R	F	Total
	5		1			6
101	23	18	27	20	17	105
103	23	30	29	31	19	131
105	22	42	31	30	28	153

Week #  
▼

All  
▼

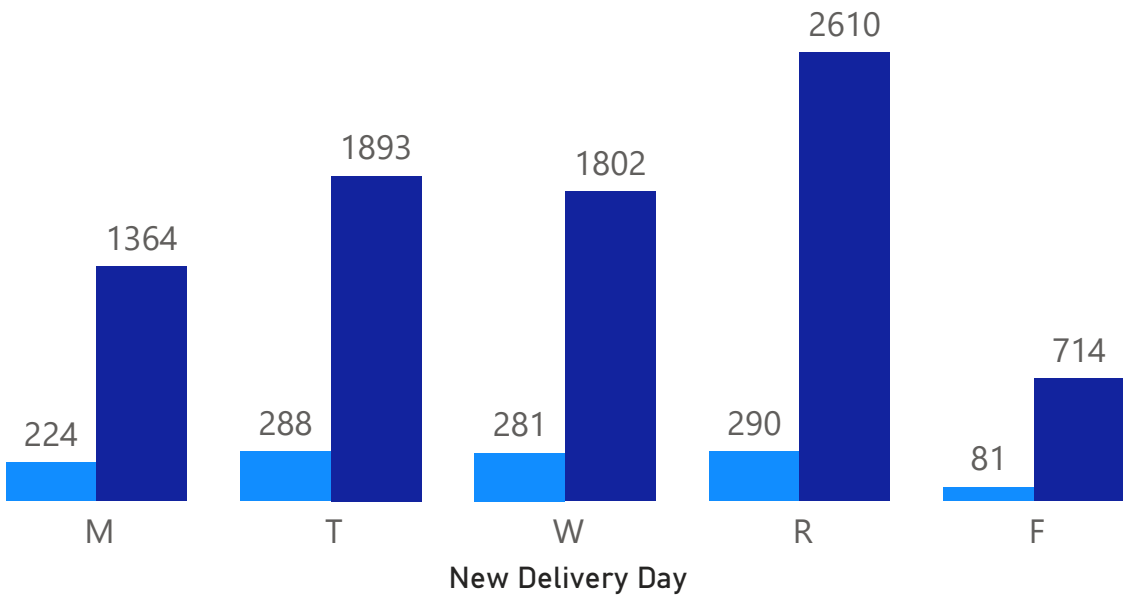
Garment Distribution

Average Garments Processed Total Garment Inventory



Garment Distribution

Average Garments Processed Total Garment Inventory



Average Pieces processed of Retape Accounts

477

Average Underwash of Retape Accounts

19.44%

Garment Accounts Changing Day Only

20

Garment Accounts Changing Routes Only

8

Total Garment inventory of Retape Accounts

2858

Total # Of accounts Needing Retaping

48

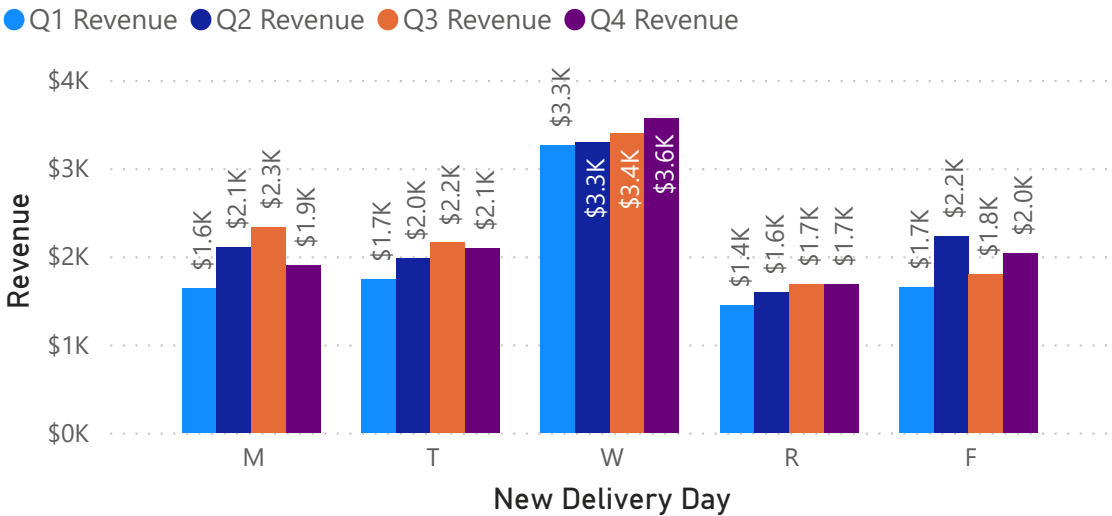
Garment Accounts Changing Both Route and Day

21

Garment Accounts Not changing

38

Average Revenue



New Rt  Week #

\$9.75K

Q1 Revenue

\$11.2K

Q2 Revenue

\$11.38K

Q3 Revenue

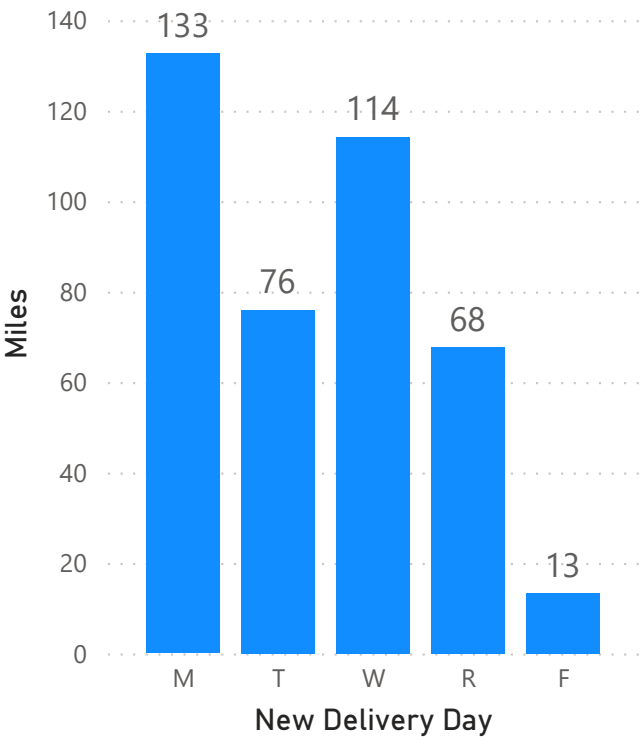
\$11.29K

Q4 Revenue

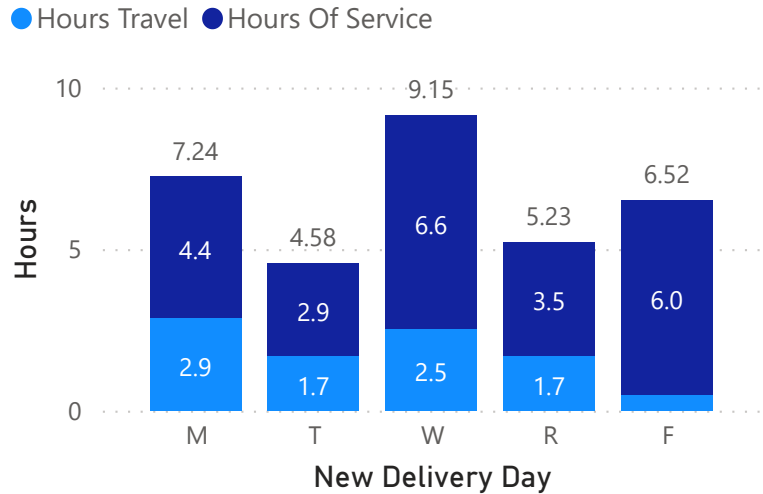
# Of Customers

156

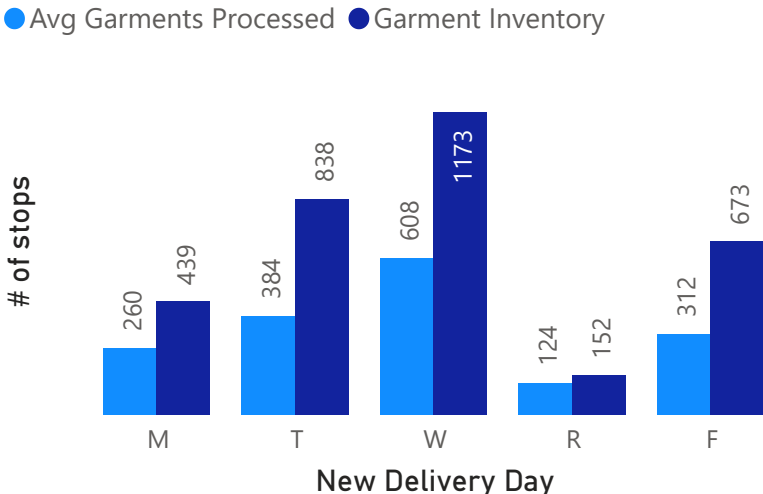
Total Miles Driven



Hours Breakdown



Typical Garment Load



Avg Week Hours

32.73

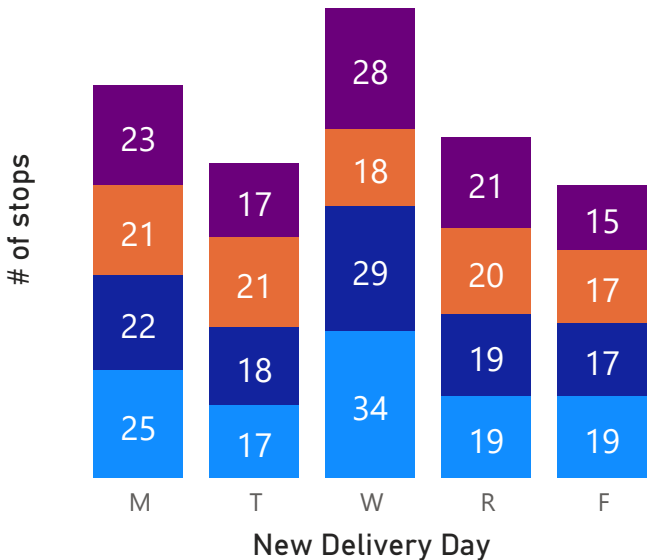
Average Miles Between Stops

4

Average Daily Miles

81

Stop Counts



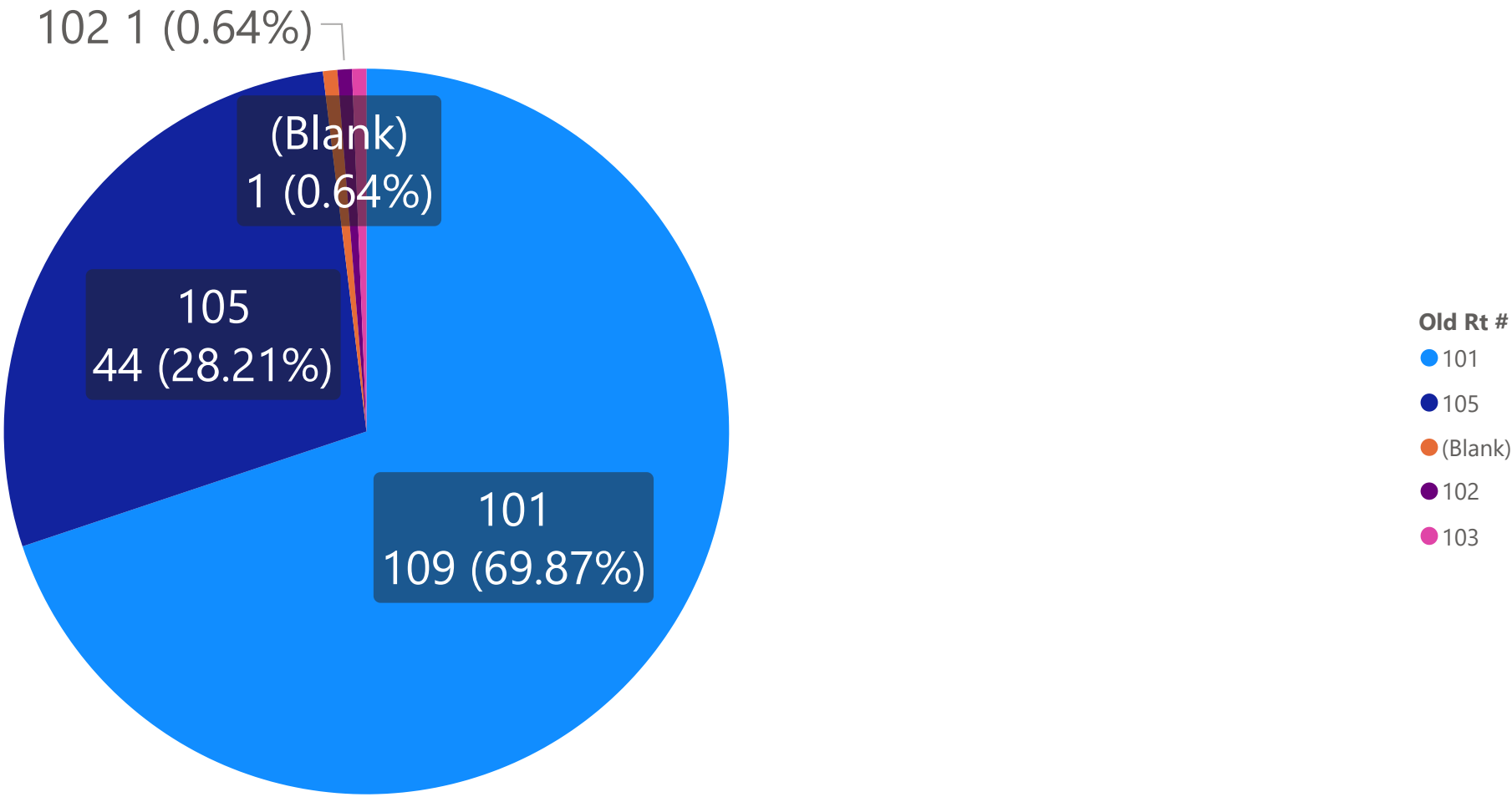
# of Accounts on New Route

New Rt

101

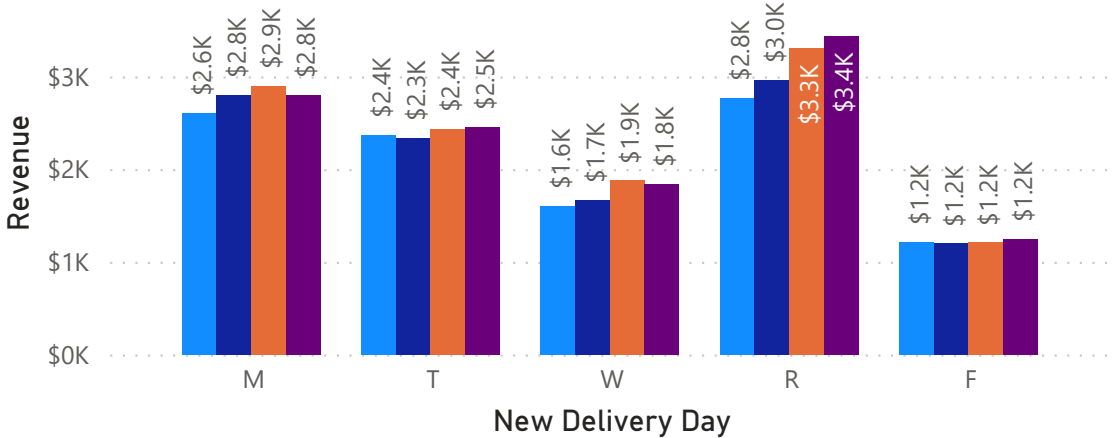
156

New Route Composition of old routes



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt 

103

Week # 

All

\$10.57K \$10.97K

Q1 Revenue Q2 Revenue

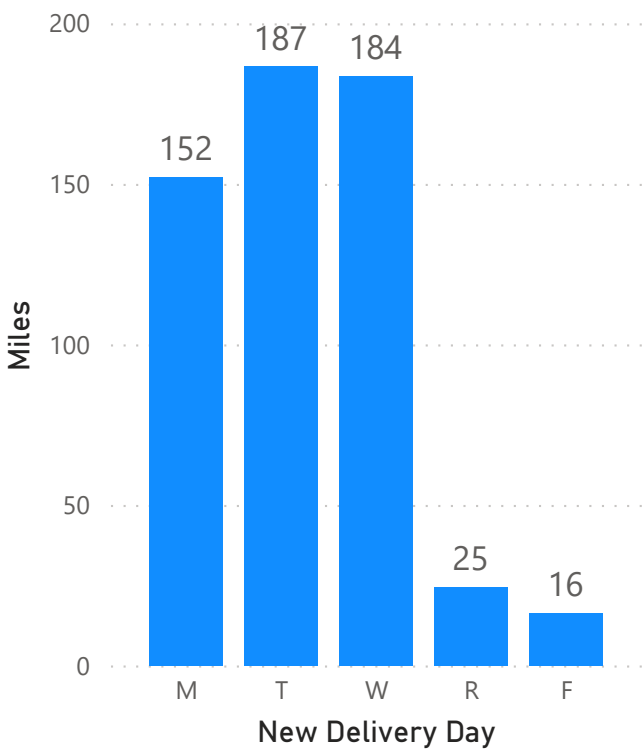
\$11.73K \$11.79K

Q3 Revenue Q4 Revenue

# Of Customers

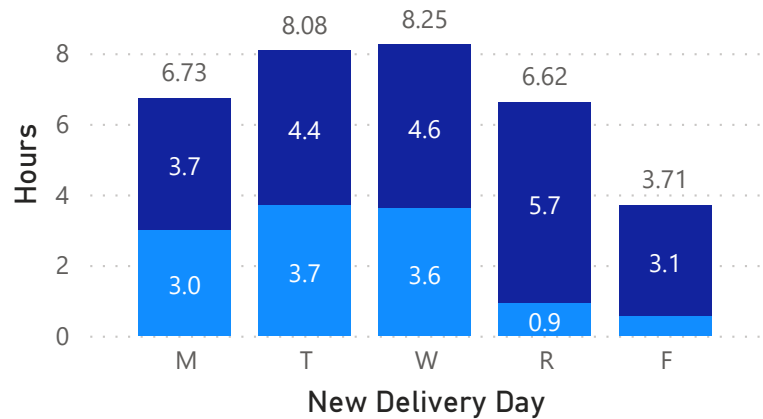
198

Total Miles Driven



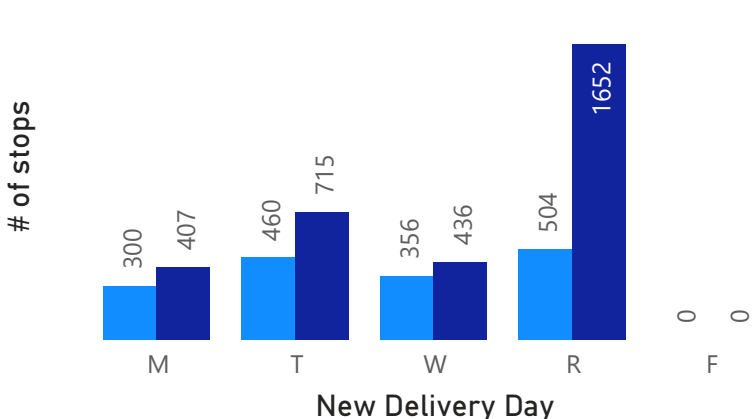
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Avg Week Hours

33.38

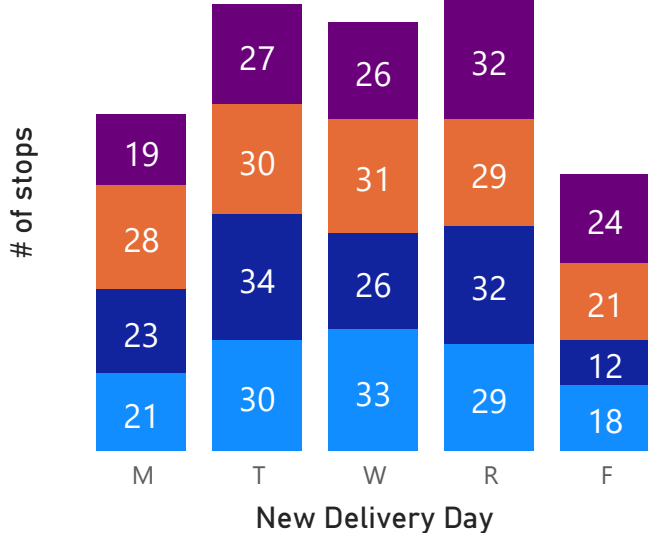
Average Miles Between Stops

5

Average Daily Miles

113

Stop Counts



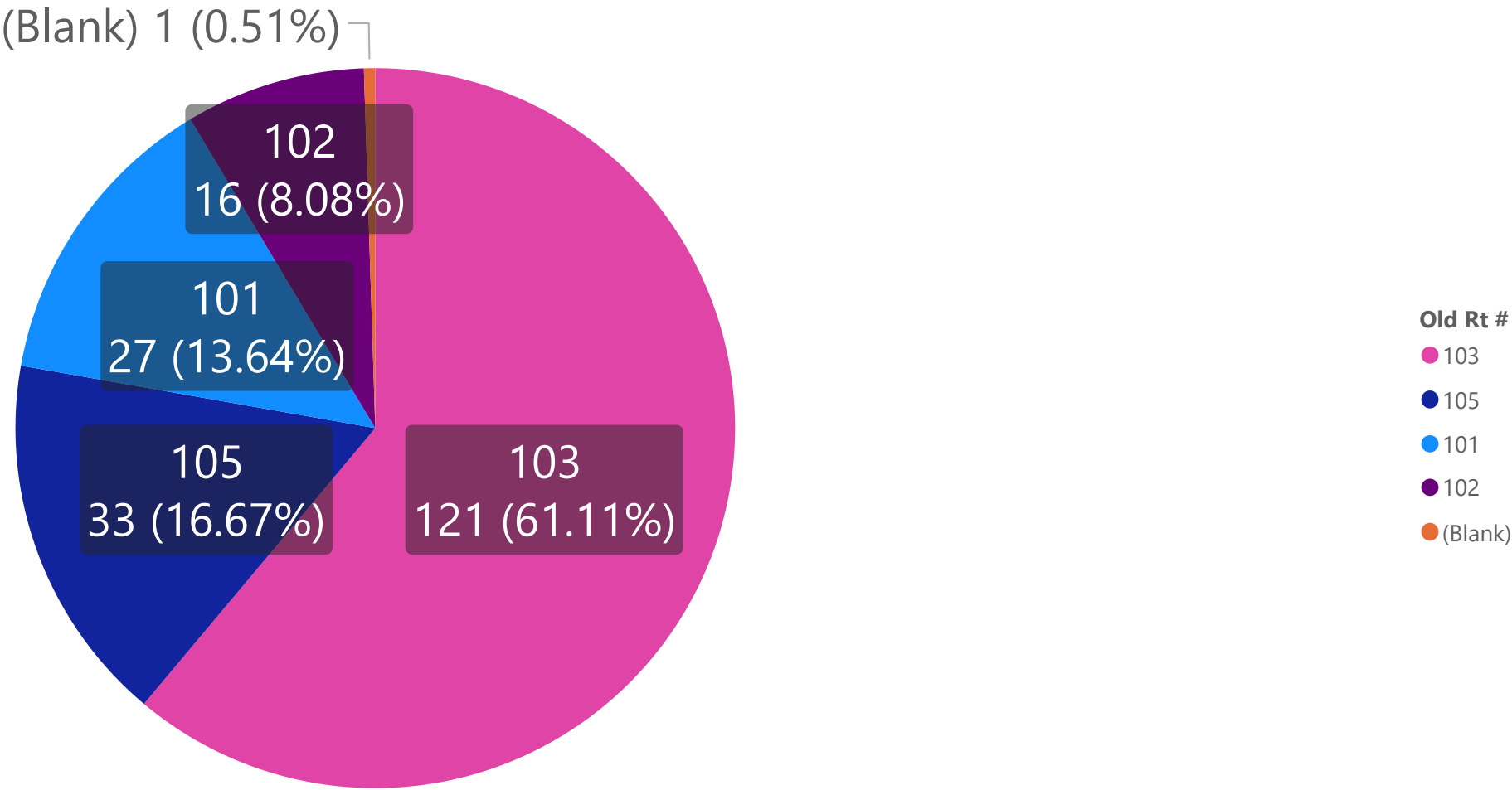
# of Accounts on New Route

New Rt

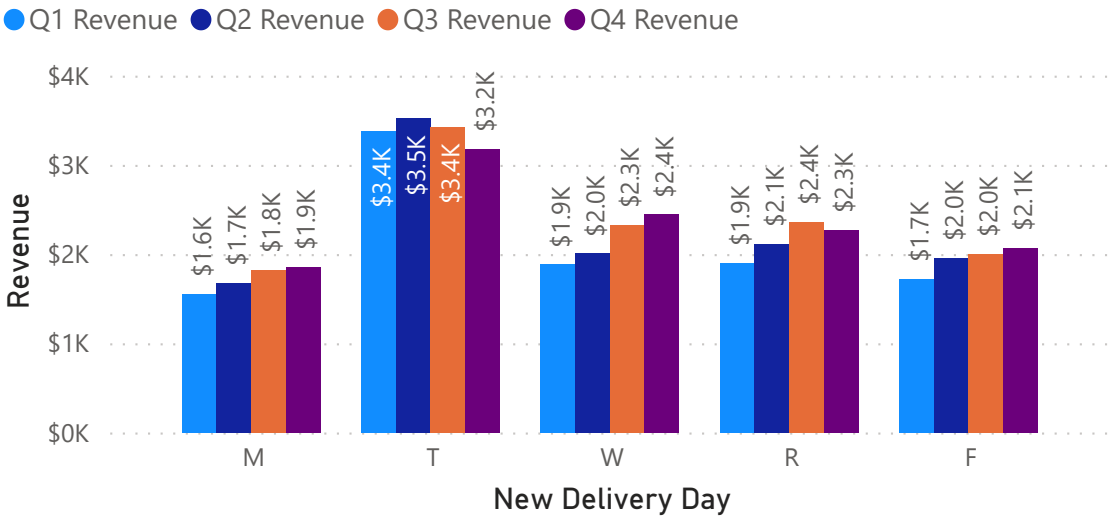
103

198

New Route Composition of old routes



Average Revenue



New Rt ▼  

105 ▼

Week # ▼  

All ▼

\$10.44K \$11.28K

Q1 Revenue Q2 Revenue

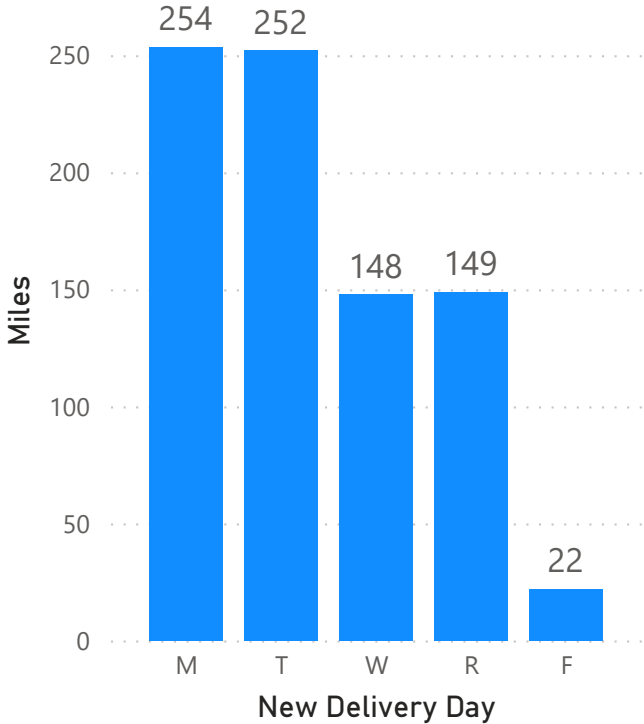
\$11.95K \$11.81K

Q3 Revenue Q4 Revenue

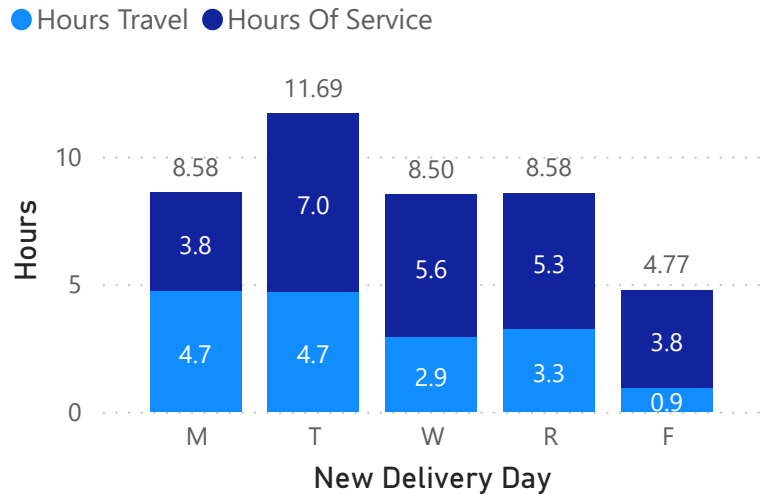
# Of Customers

238

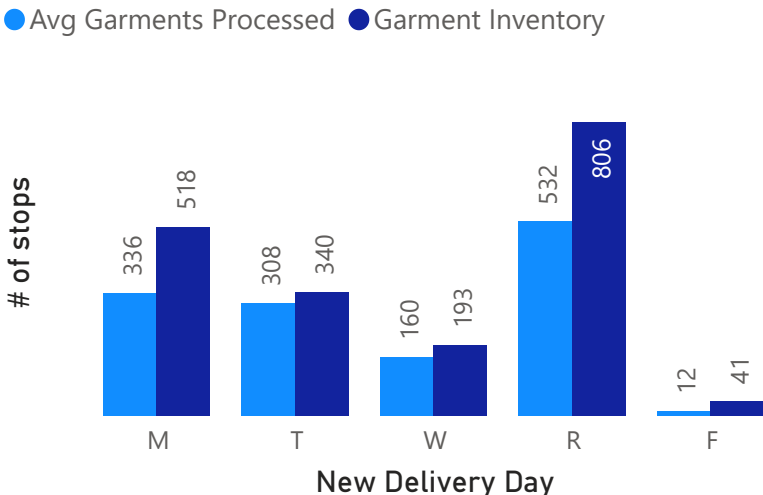
Total Miles Driven



Hours Breakdown



Typical Garment Load



Avg Week Hours

42.12

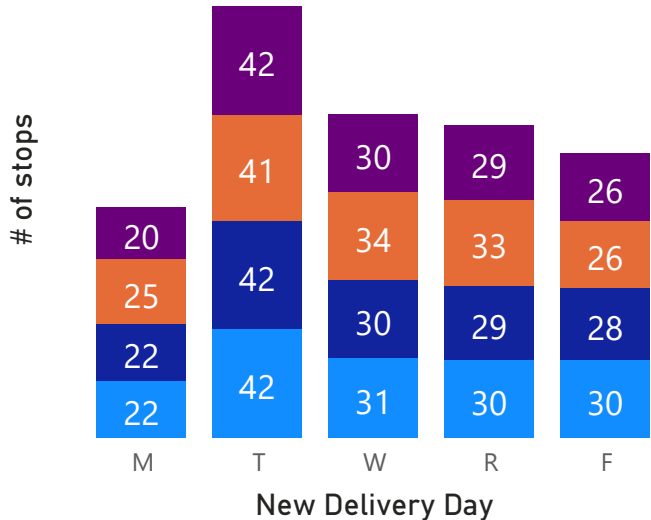
Average Miles Between Stops

6

Average Daily Miles

165

Stop Counts





# of Accounts on New Route

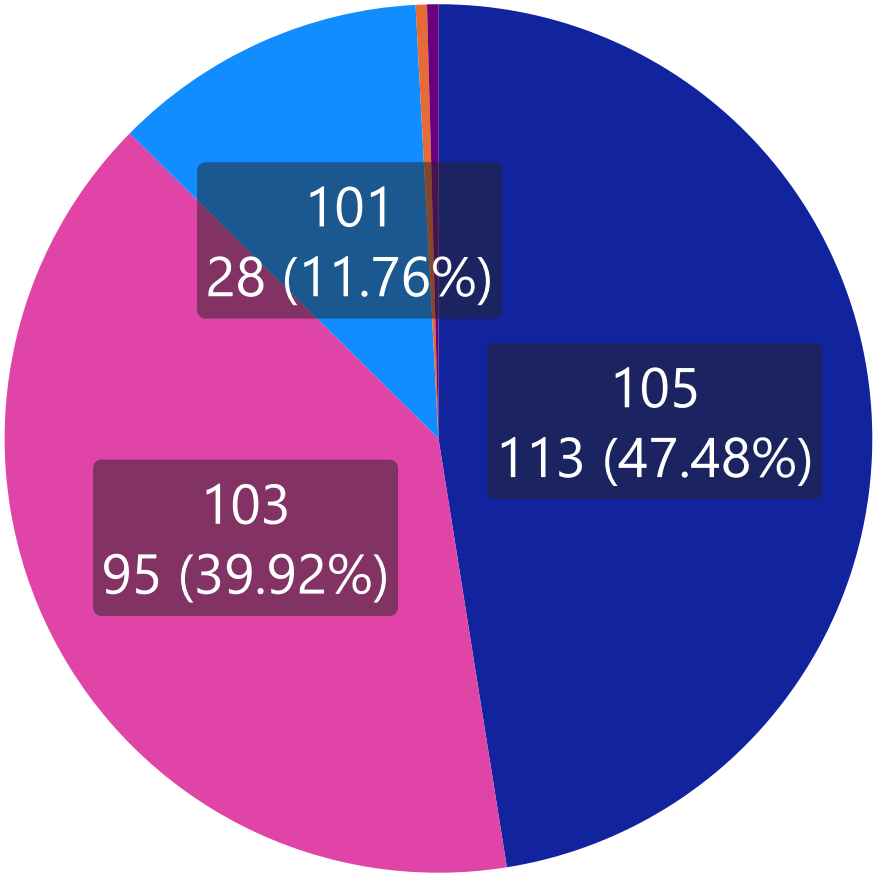
New Rt

105

238

New Route Composition of old routes

(Blank) 1 (0.42%)



Old Rt #

105

103

101

(Blank)

102