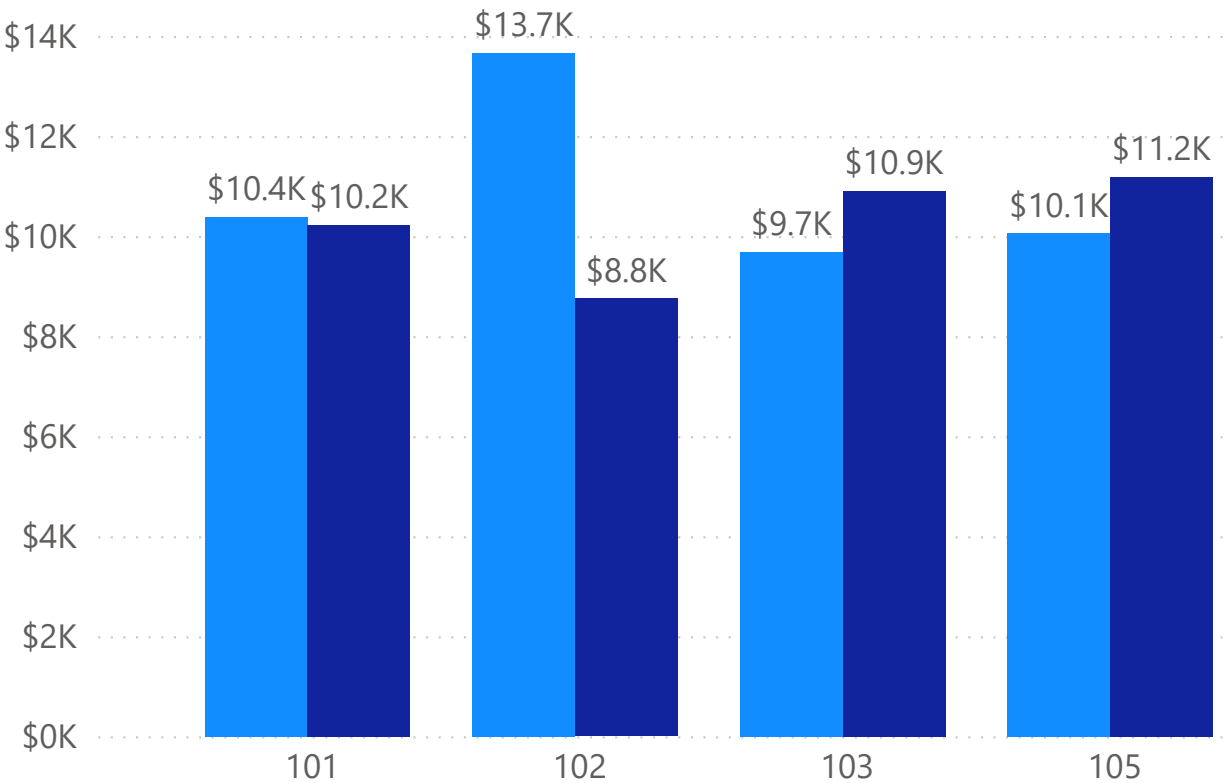


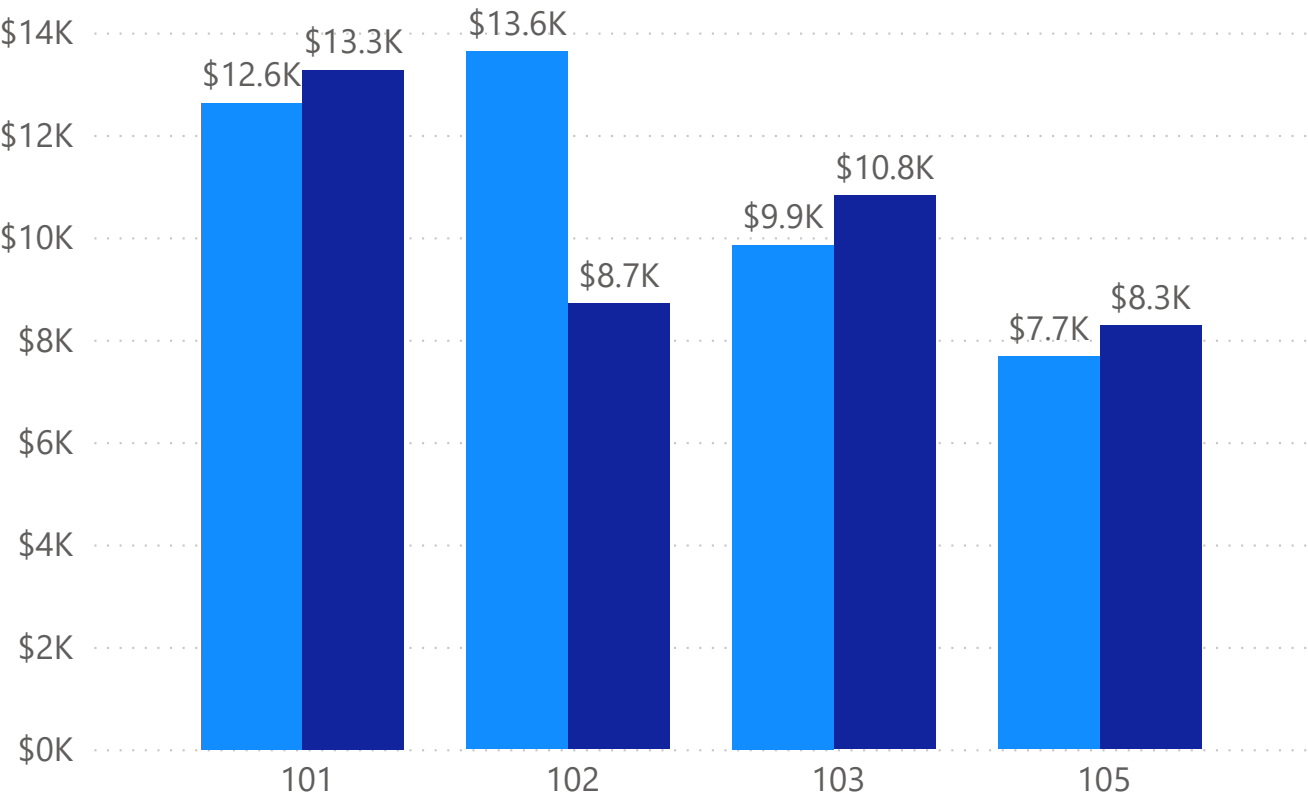
Before Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



After Reroute Revenue Distribution

● Avg Summer Revenue ● Avg Winter Revenue



of Stops Changing Day Only

382

Old Rt #

Both Route and Day Changing

178

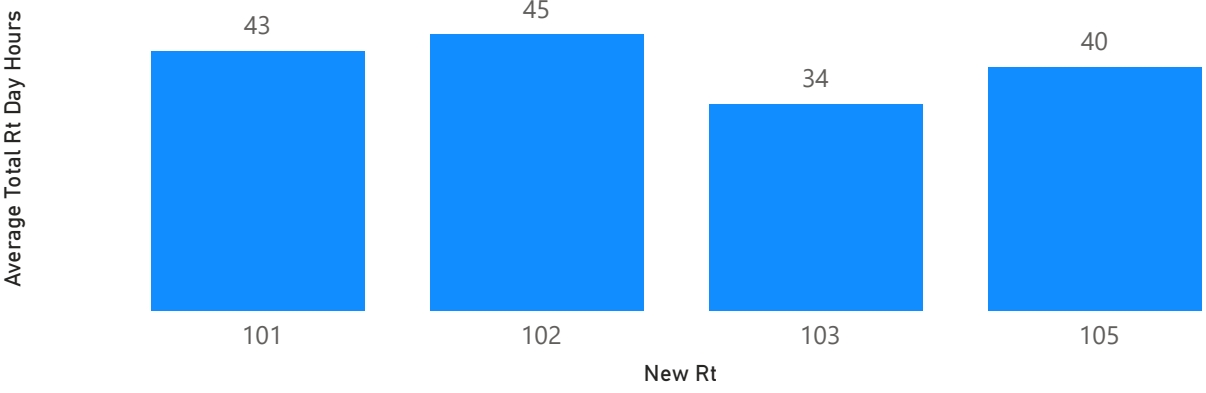
of stops Changing Routes Only

64

Not changing

154

Average Weekly Hours per Route



of Stops per RtDay

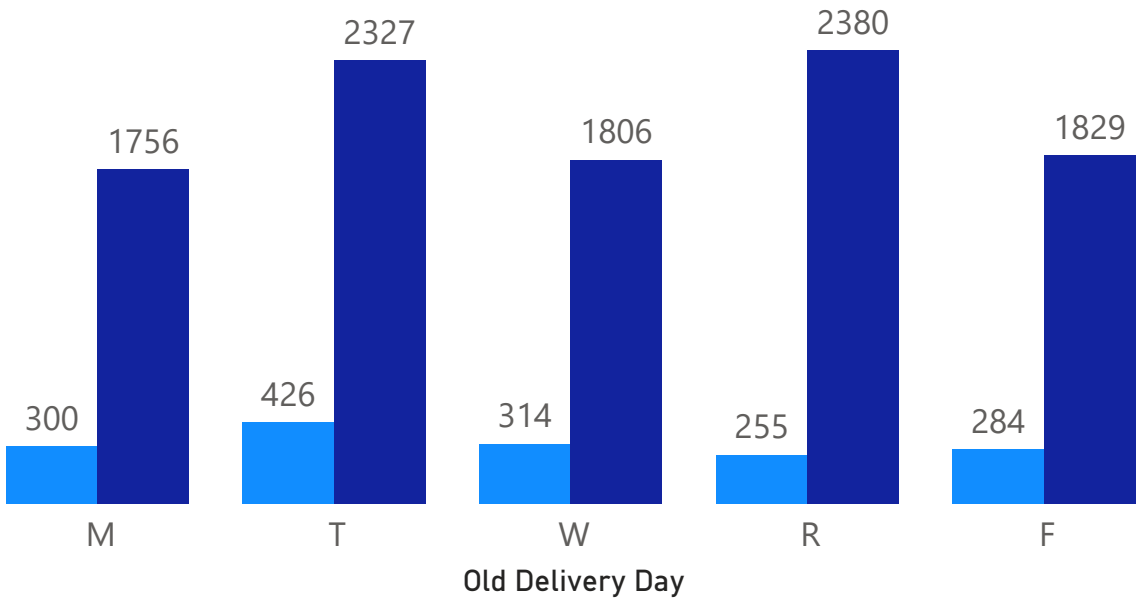
New Rt ▲	M	T	W	R	F	Total
101	23	29	28	23	38	140
102	41	35	27	26	28	157
103	22	11	14	32	39	117
105	23	19	31	32	21	125

Week #
▼

All
▼

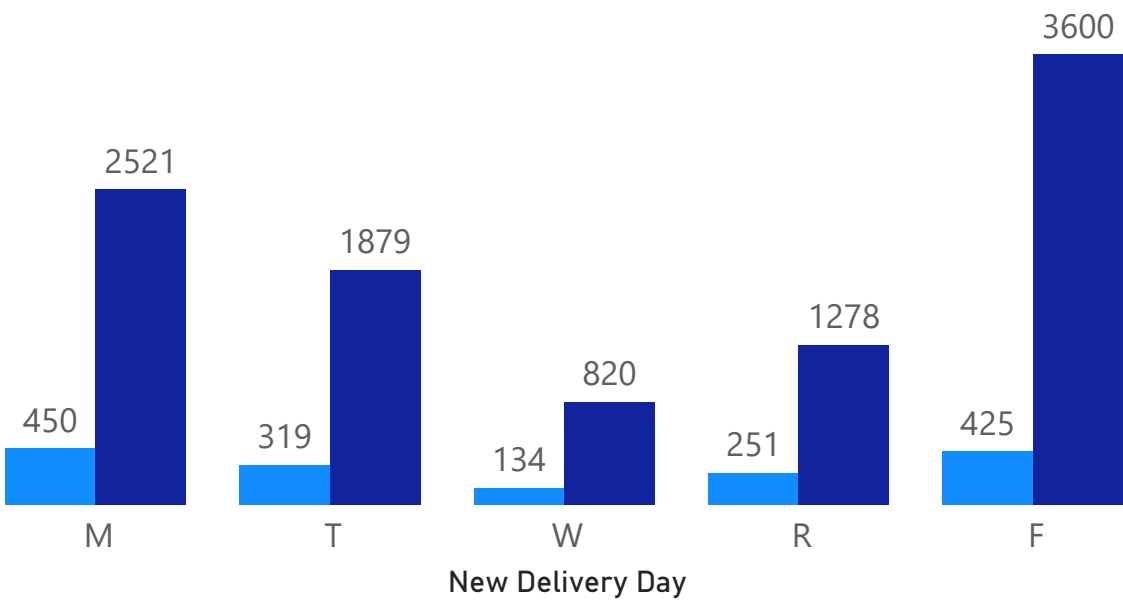
Garment Distribution

Average Garments Processed Total Garment Inventory



Garment Distribution

Average Garments Processed Total Garment Inventory



Average Pieces processed of Retape Accounts

1233

Average Underwash of Retape Accounts

26.07%

Garment Accounts Changing Day Only

59

Garment Accounts Changing Routes Only

7

Total Garment inventory of Retape Accounts

8065

Total # Of accounts Needing Retaping

91

Garment Accounts Changing Both Route and Day

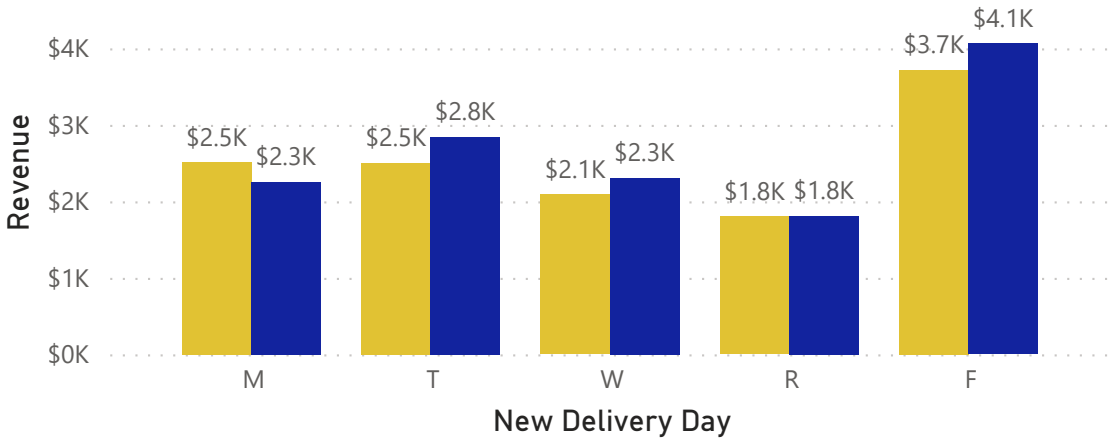
25

Garment Accounts Not changing

20

Average Revenue

Avg Summer Revenue Avg Winter Revenue

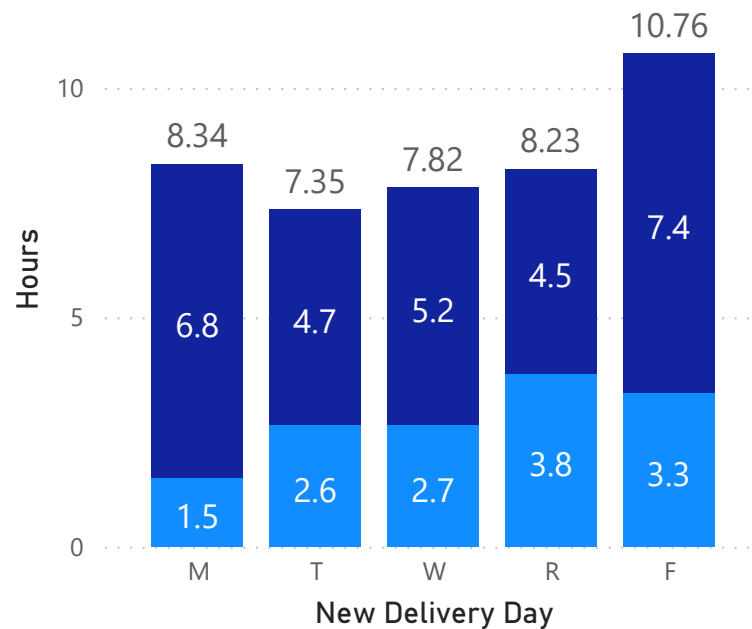


New Rt Week #

101 All

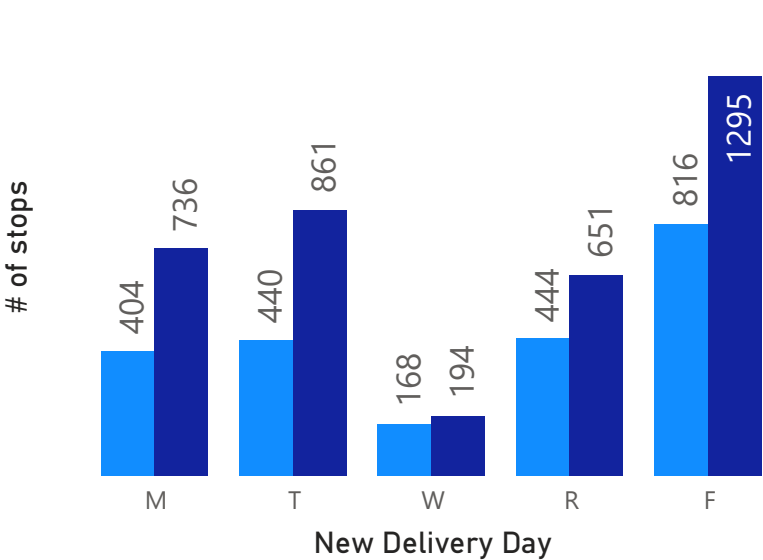
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



\$12.62K

Avg Summer Revenue

\$13.27K

Avg Winter Revenue

Avg Week Hours

42.51

Of Customers

207

Summer \$ per Hr

\$297

Winter \$ per Hr

\$312

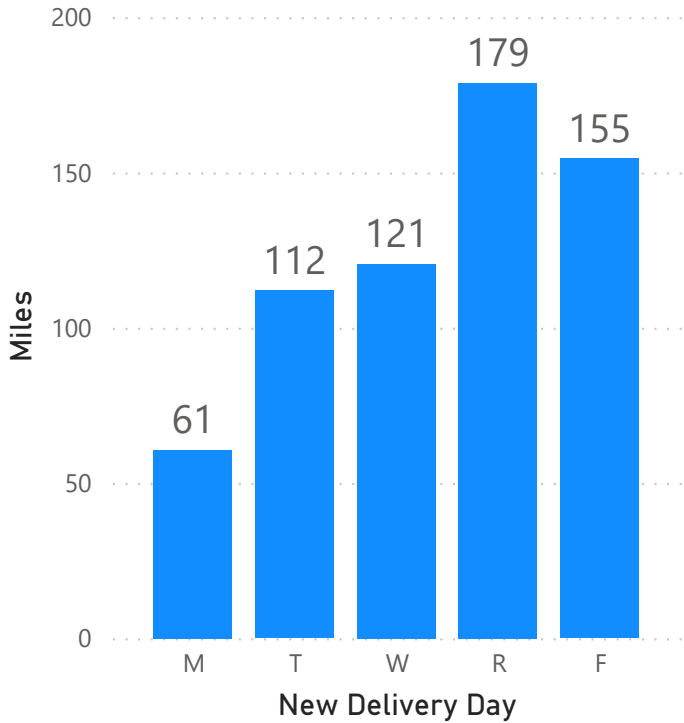
Summer \$ per Mile

\$20

Summer \$ per Mile

\$21

Total Miles Driven



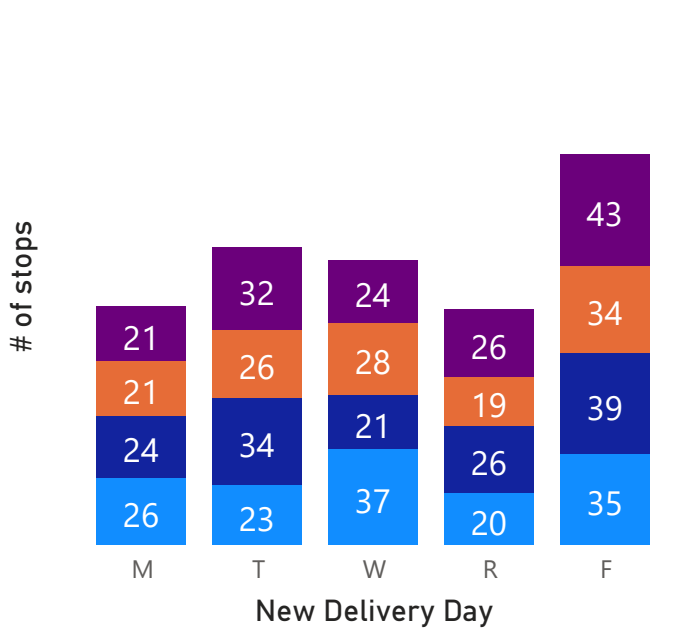
Average Miles Between Stops

5

Average Daily Miles

125

Stop Counts



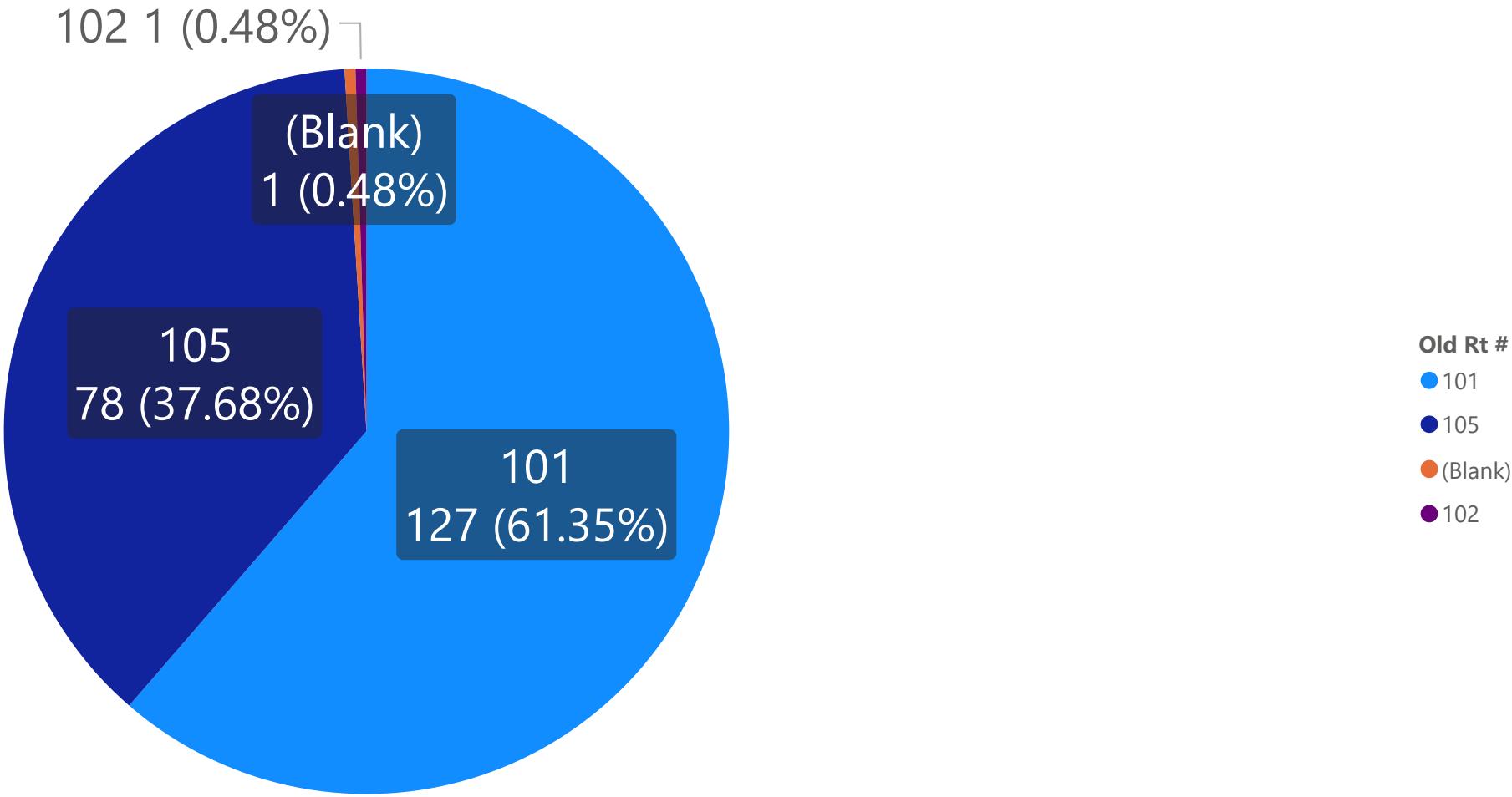
of Accounts on New Route

New Rt

101

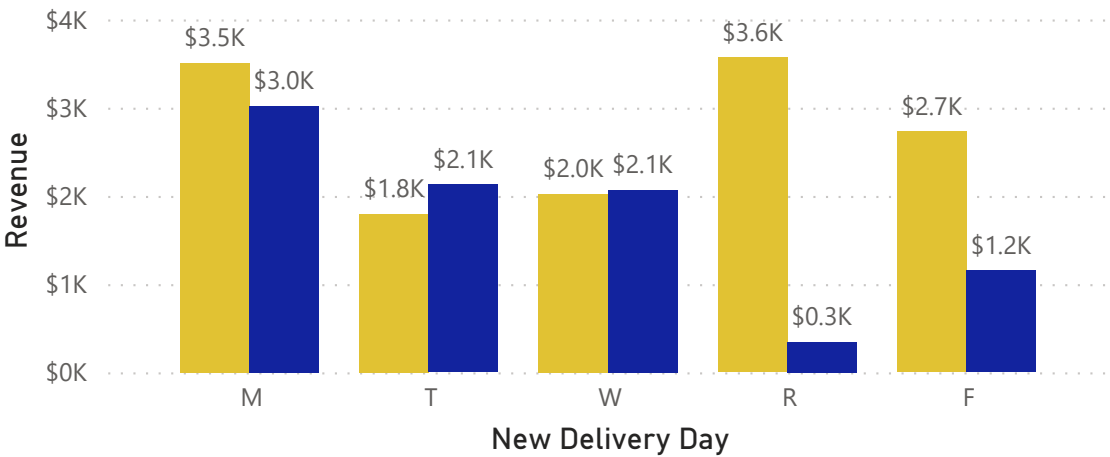
207

New Route Composition of old routes



Average Revenue

Avg Summer Revenue Avg Winter Revenue

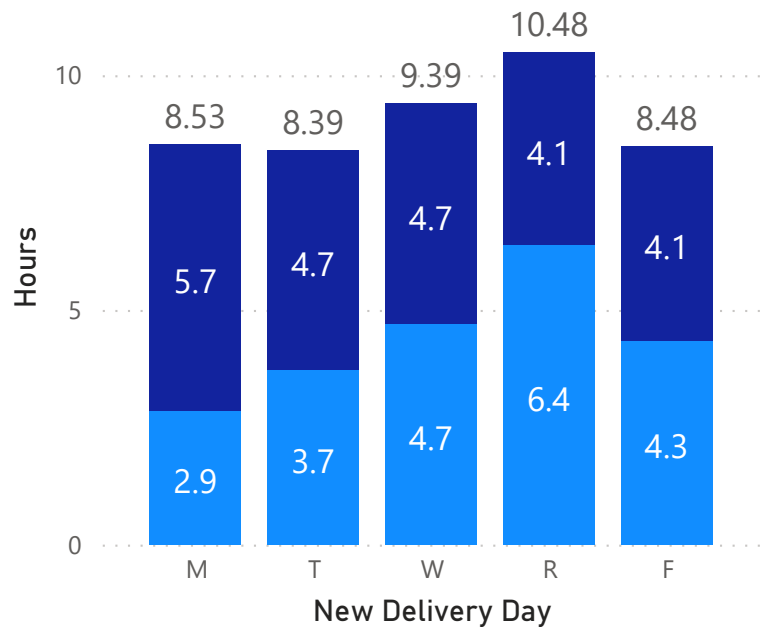


New Rt Week #

102 All

Hours Breakdown

Hours Travel Hours Of Service



Avg Week Hours

45.28

\$13.63K

Avg Summer Revenue

\$8.71K

Avg Winter Revenue

Of Customers

211

Summer \$ per Hr

\$301

Winter \$ per Hr

\$192

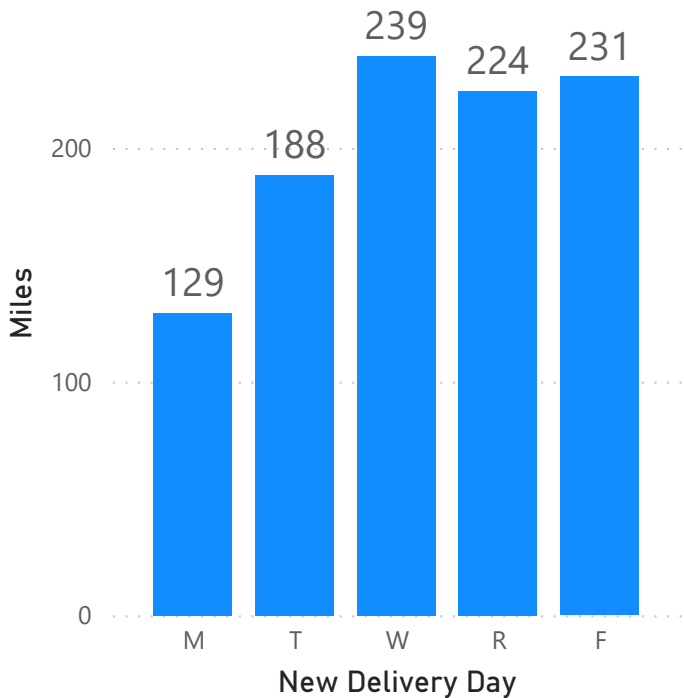
Summer \$ per Mile

\$13

Summer \$ per Mile

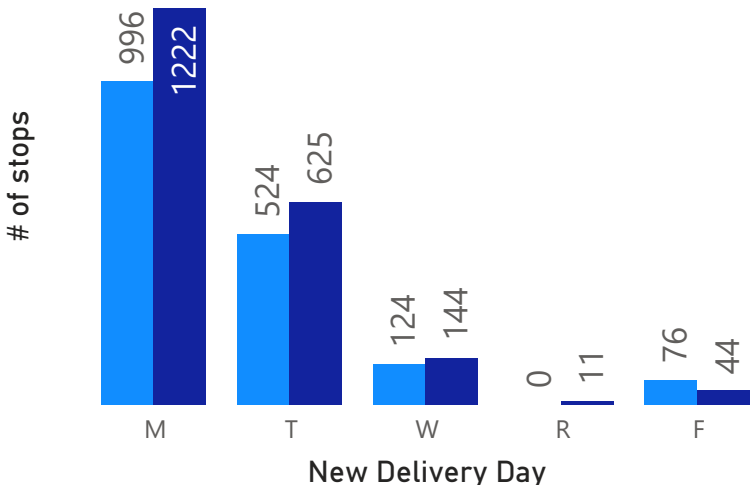
\$9

Total Miles Driven



Typical Garment Load

Avg Garments Processed Garment Inventory



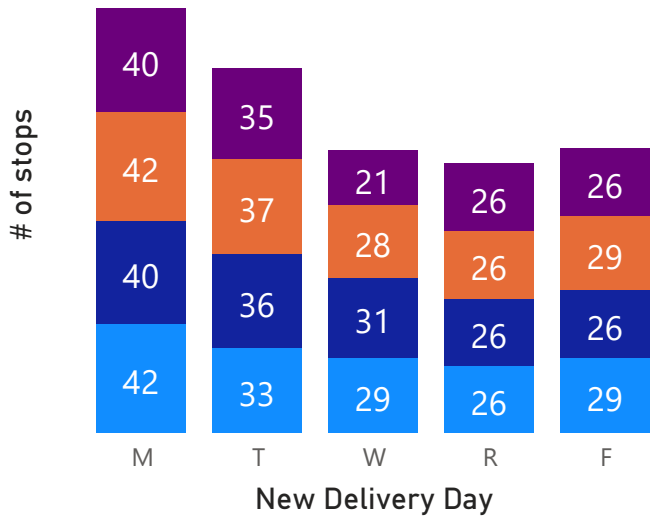
Average Miles Between Stops

7

Average Daily Miles

202

Stop Counts



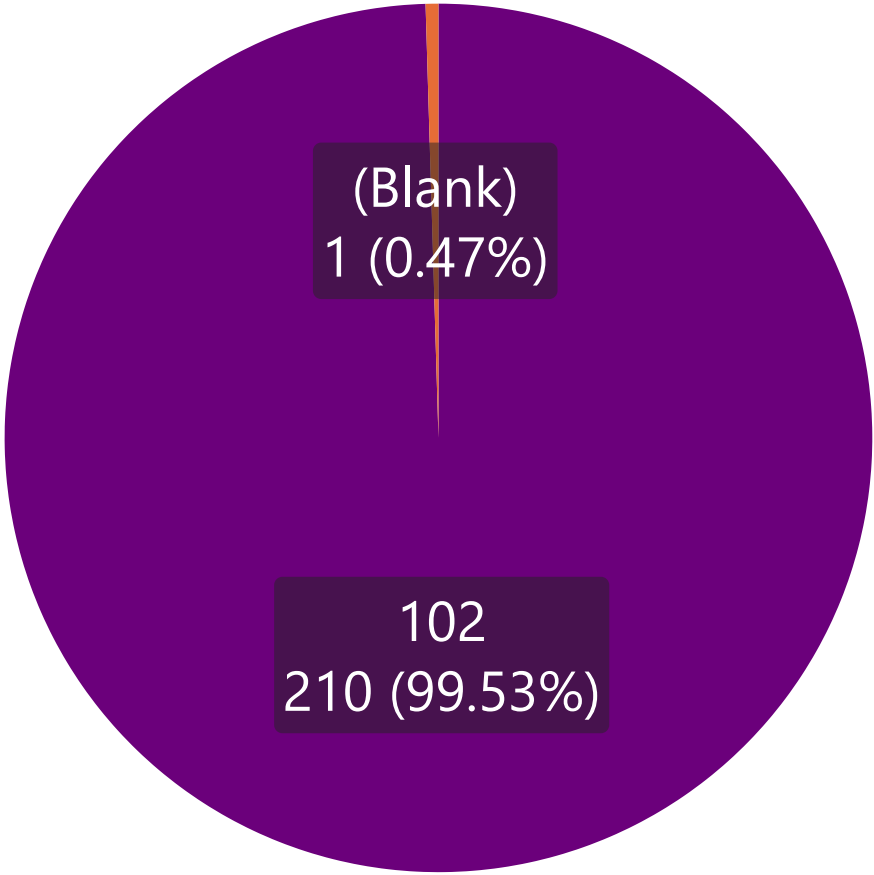
of Accounts on New Route

New Rt

102

211

New Route Composition of old routes



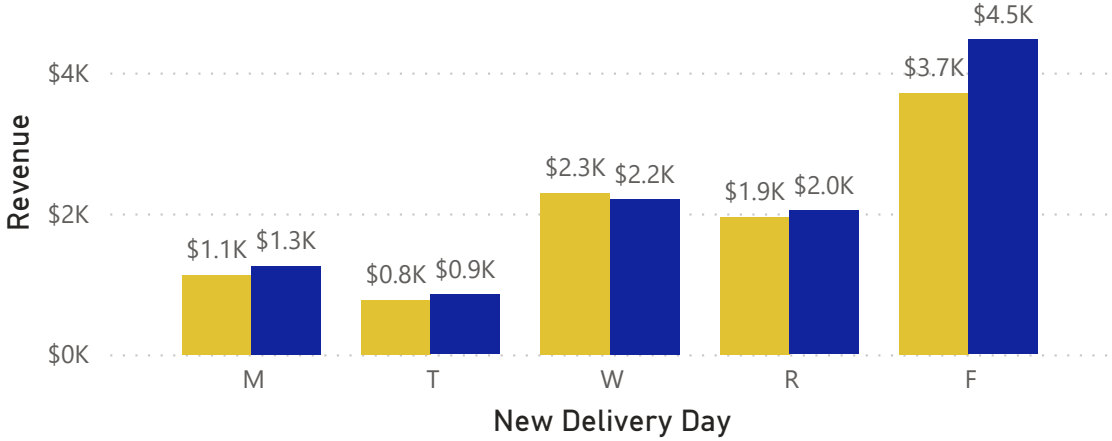
Old Rt #

102

(Blank)

Average Revenue

Avg Summer Revenue Avg Winter Revenue

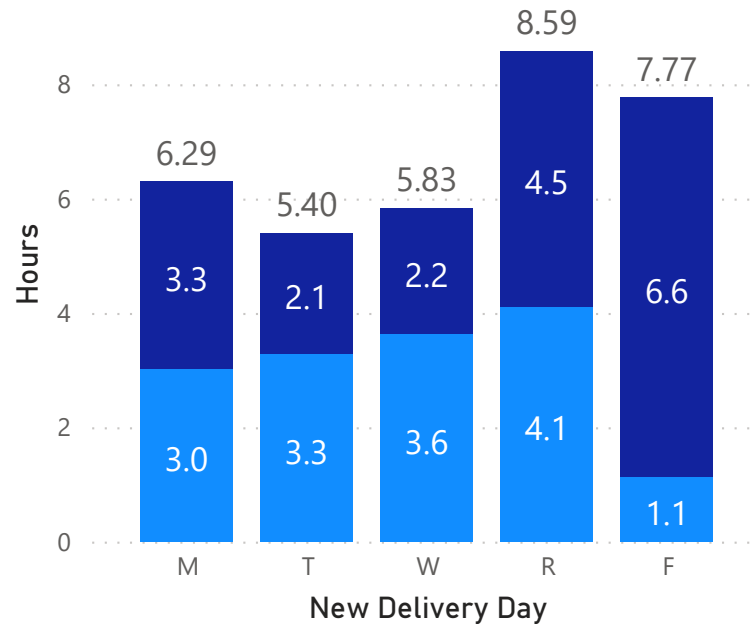


New Rt Week #

103 All

Hours Breakdown

Hours Travel Hours Of Service



Avg Week Hours

33.89

\$9.85K

Avg Summer Revenue

\$10.82K

Avg Winter Revenue

Of Customers

175

Summer \$ per Hr

\$291

Winter \$ per Hr

\$319

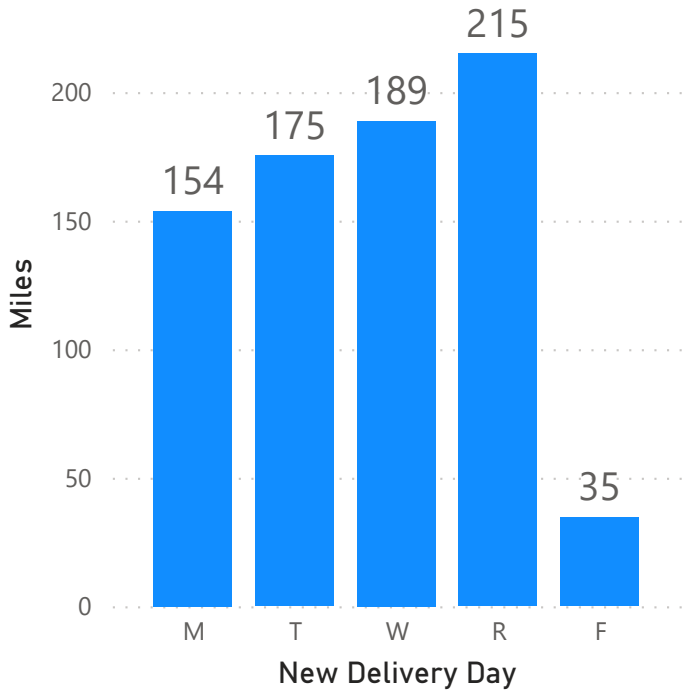
Summer \$ per Mile

\$13

Summer \$ per Mile

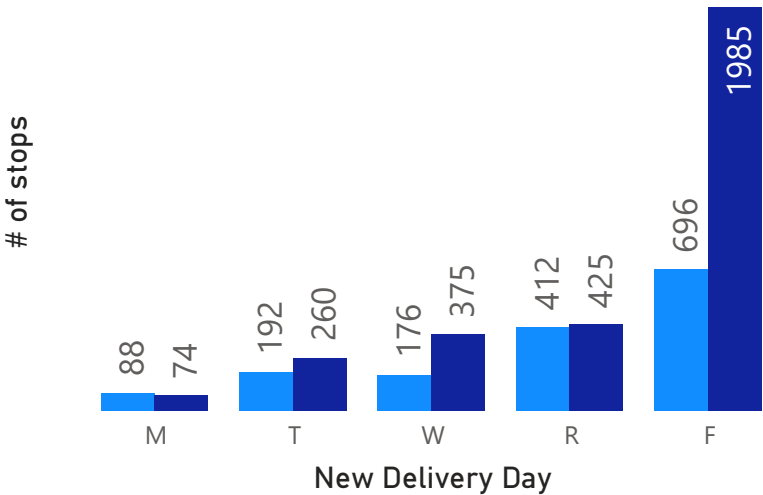
\$14

Total Miles Driven



Typical Garment Load

Avg Garments Processed Garment Inventory



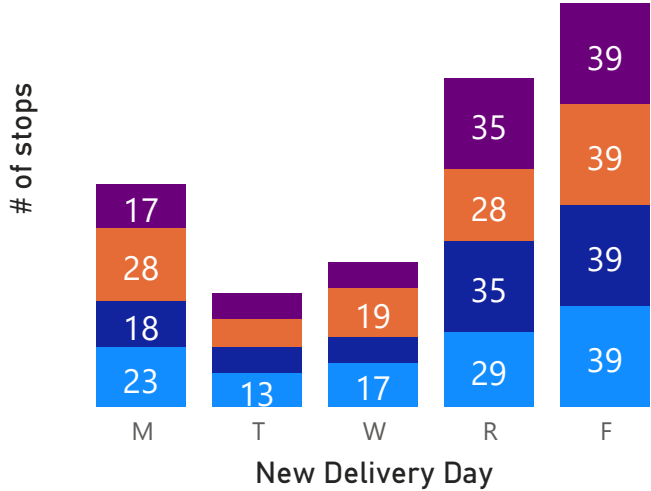
Average Miles Between Stops

7

Average Daily Miles

153

Stop Counts



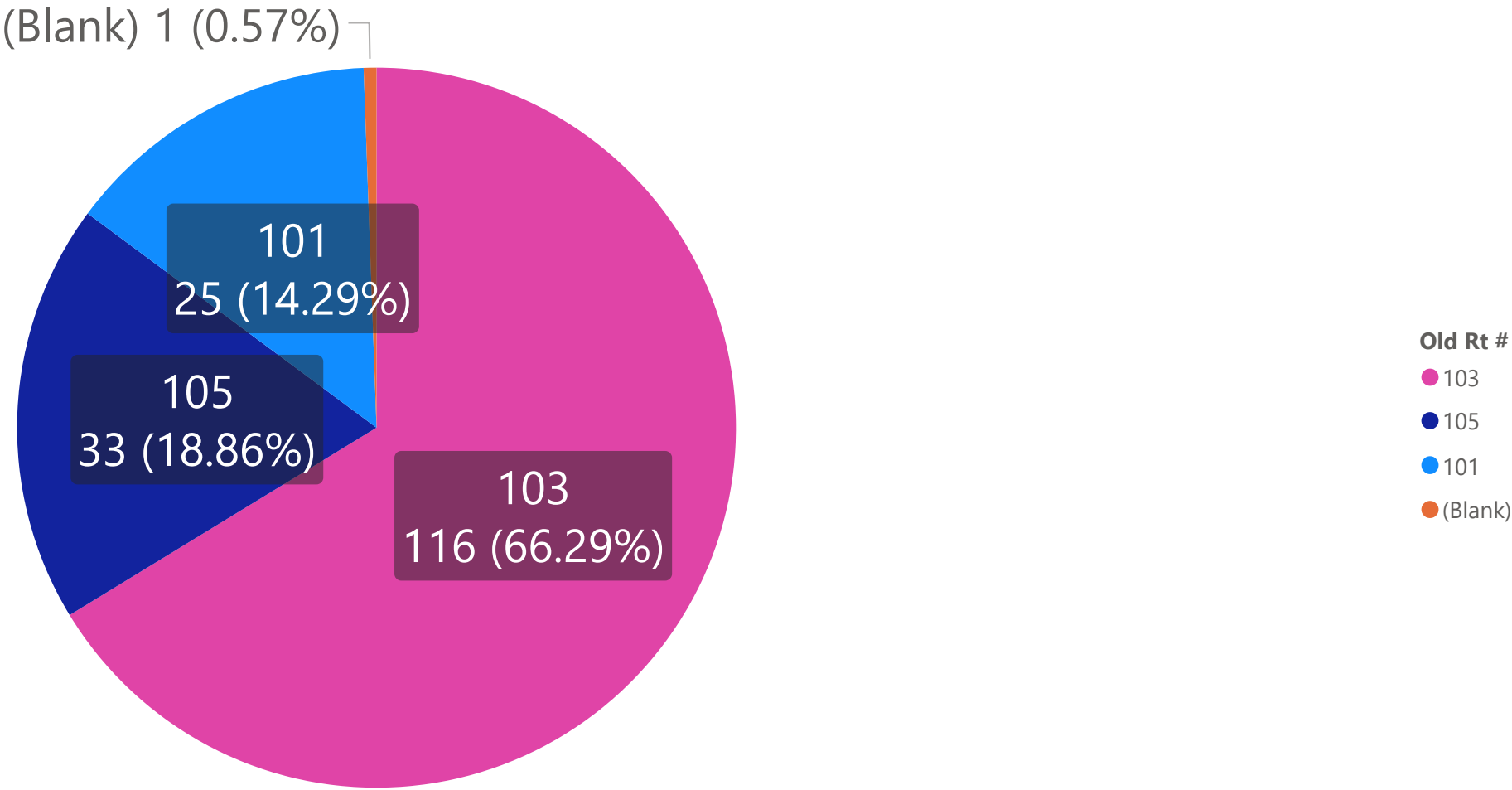
of Accounts on New Route

New Rt

103

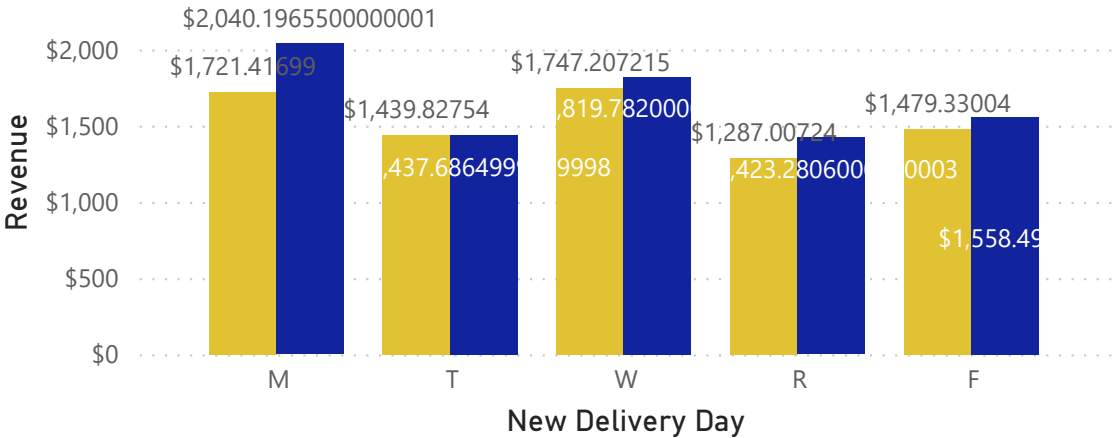
175

New Route Composition of old routes



Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt

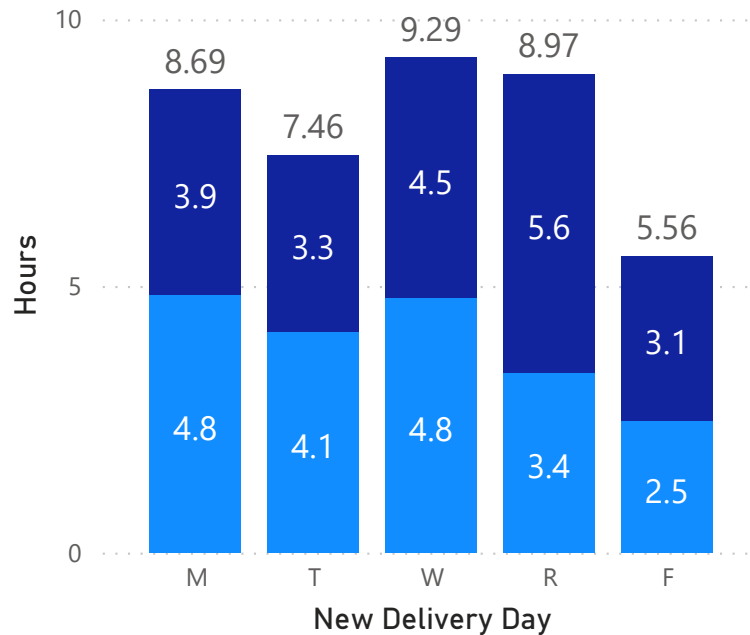
105

Week #

All

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

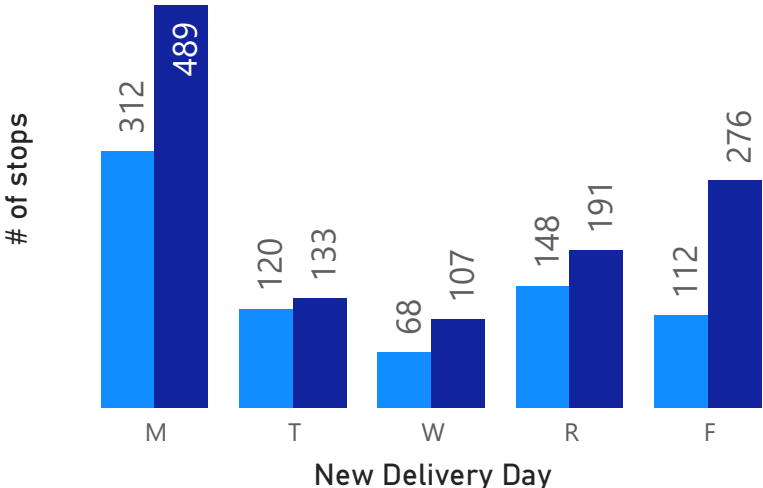
39.96

Of Customers

189

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



Summer \$ per Hr

\$192

Winter \$ per Hr

\$207

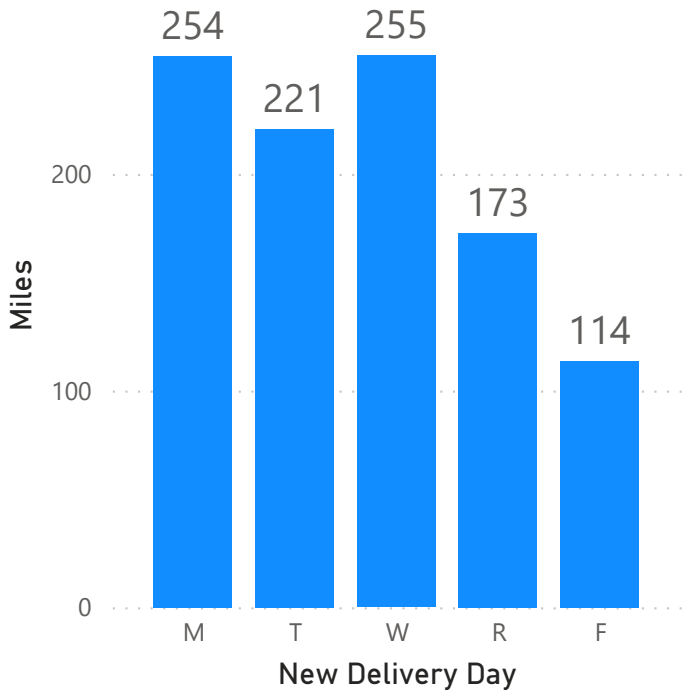
Summer \$ per Mile

\$8

Summer \$ per Mile

\$8

Total Miles Driven



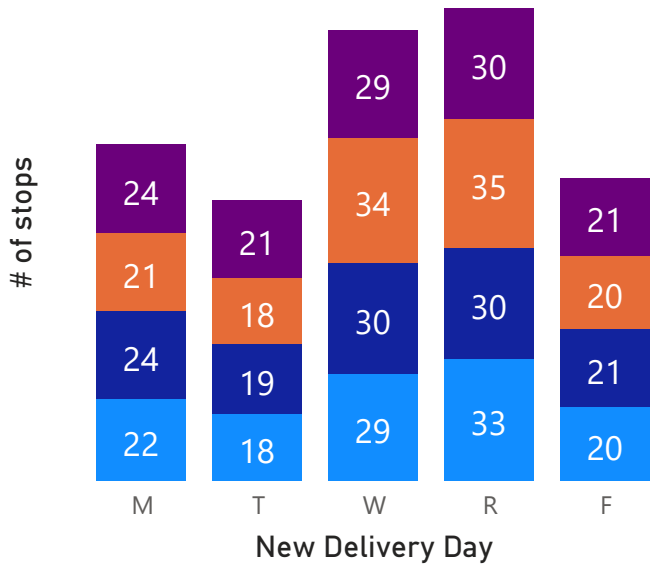
Average Miles Between Stops

8

Average Daily Miles

203

Stop Counts



of Accounts on New Route

New Rt

105

189

New Route Composition of old routes

