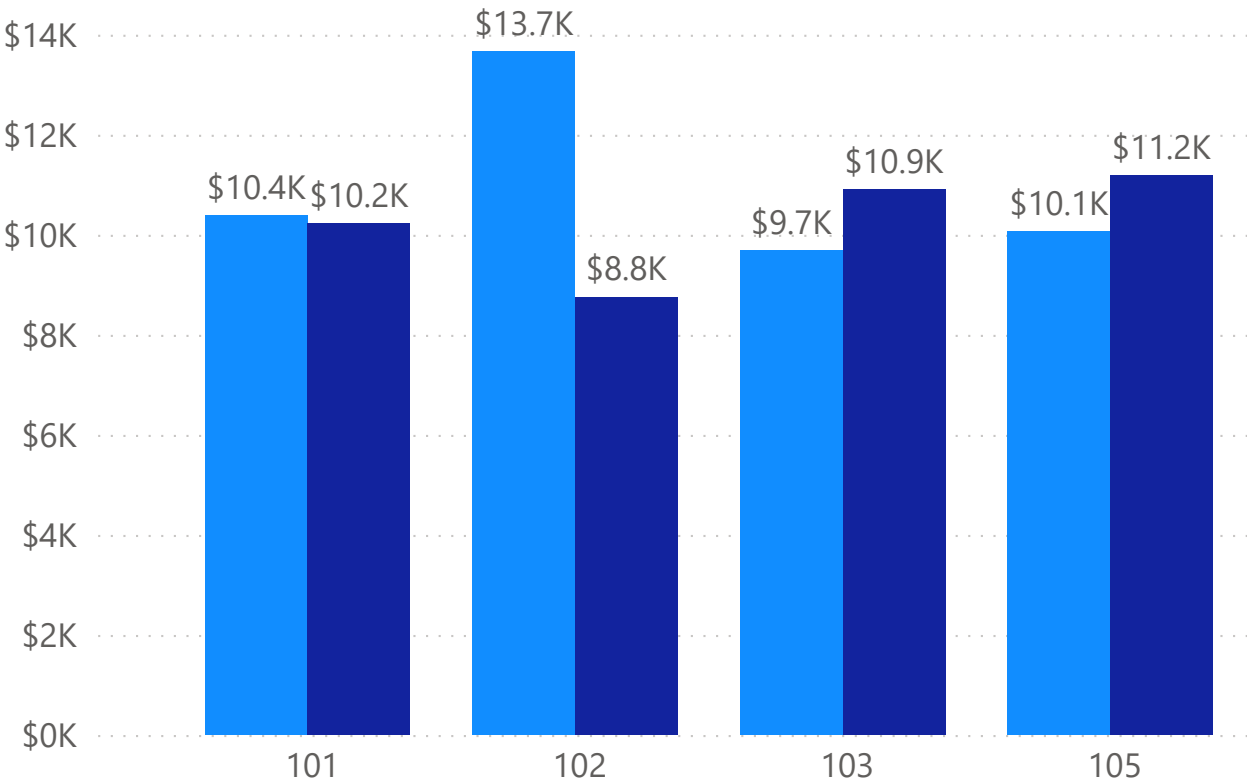


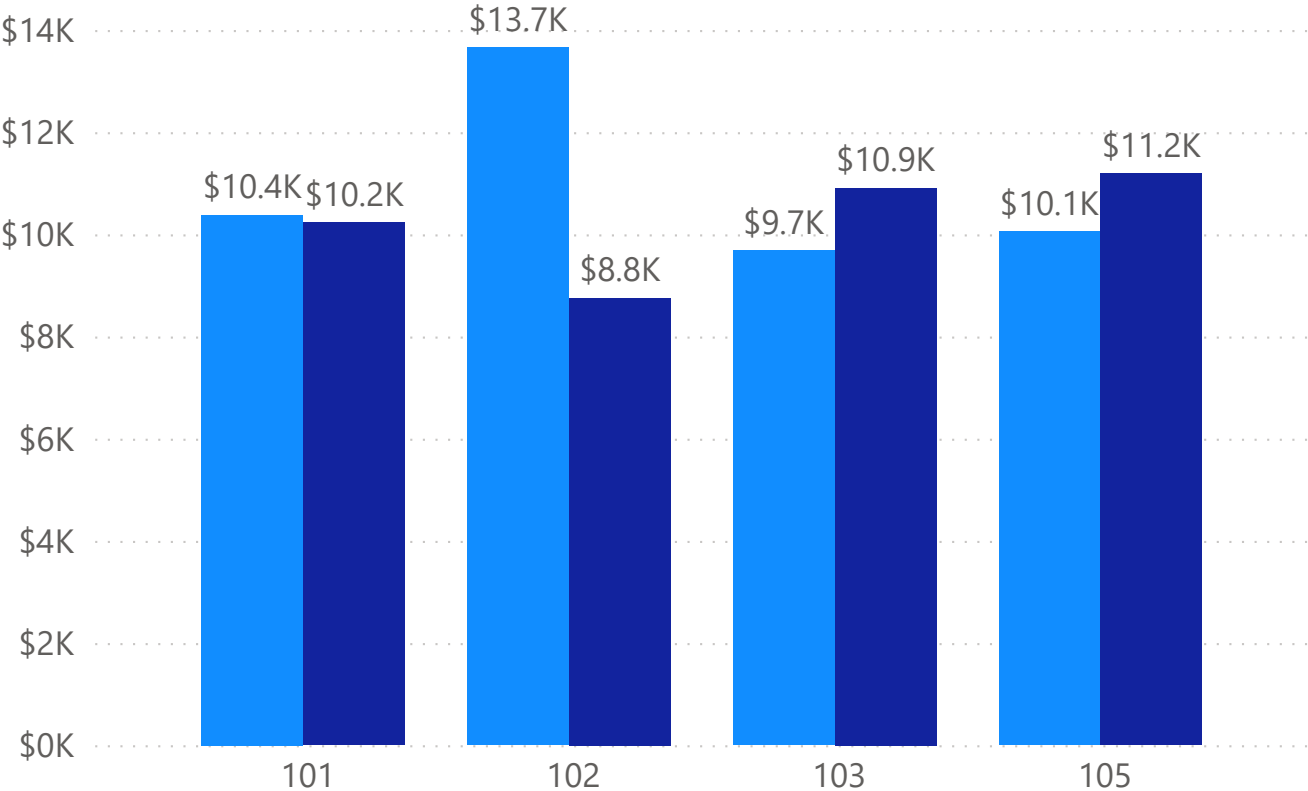
Before Reroute Revenue Distribution

Avg Summer Revenue Avg Winter Revenue



After Reroute Revenue Distribution

Avg Summer Revenue Avg Winter Revenue



of Stops Changing Day Only

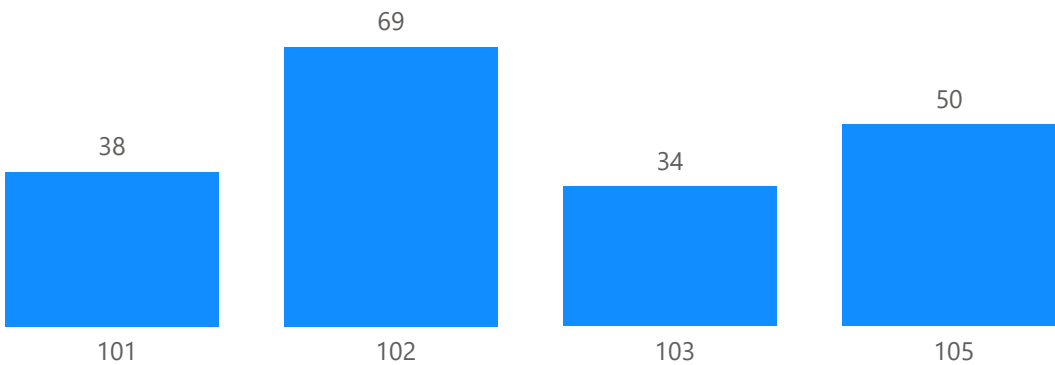
Old Rt #

Both Route and Day Changing

New Rt

Average Weekly Hours per Route

Average Total Rt Day Hours



of stops Changing Routes Only

Not changing

(Blank)

(Blank)

777

of Stops per RtDay

New Rt ▲	M	T	W	R	F	Total
101	18	26	23	25	13	105
102	28	32	24	39	36	159
103	24	30	22	28	28	131
105	25	26	36	31	26	144

Week #

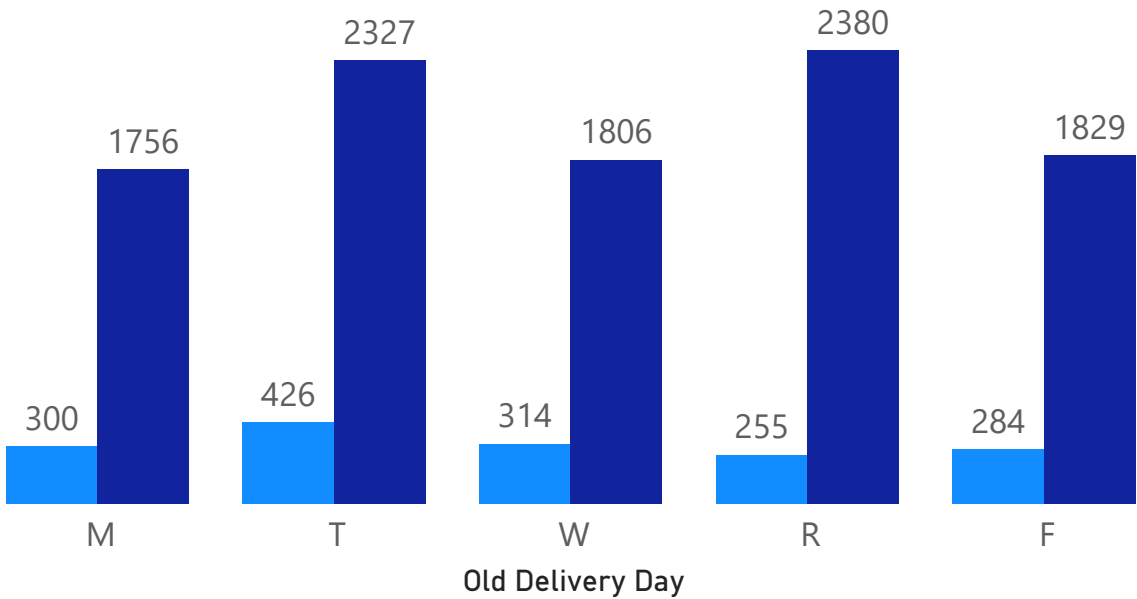
▼

All

▼

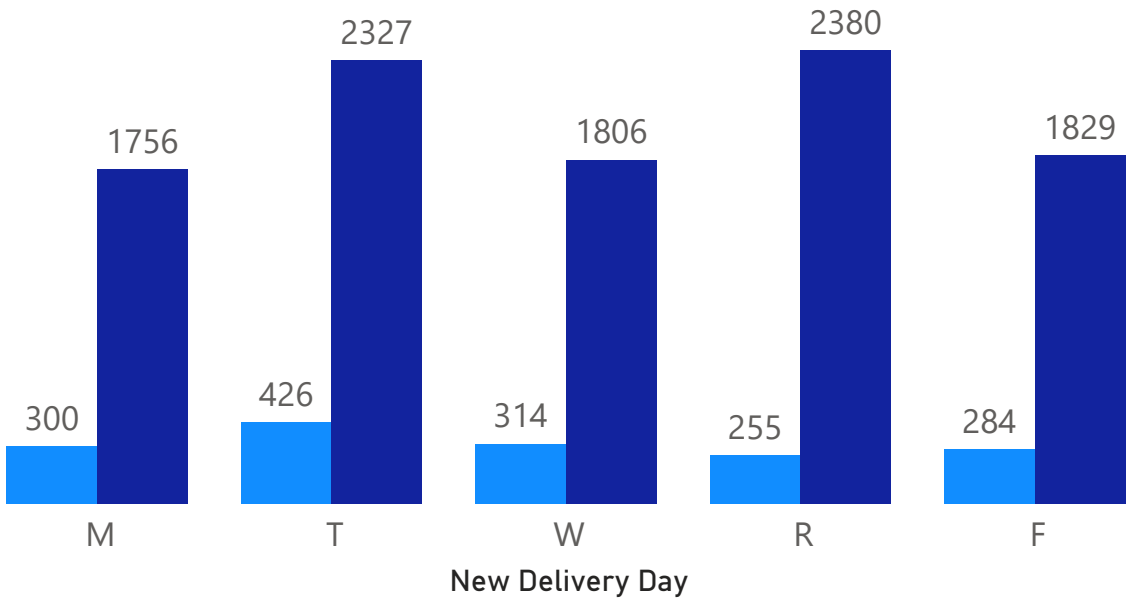
Garment Distribution

● Average Garments Processed ● Total Garment Inventory



Garment Distribution

● Average Garments Processed ● Total Garment Inventory



Average Pieces processed of Retape Accounts

(Blank)

Average Underwash of Retape Accounts

(Blank)

Garment Accounts Changing Day Only

(Blank)

Garment Accounts Changing Routes Only

(Blank)

Total Garment inventory of Retape Accounts

(Blank)

Total # Of accounts Needing Retaping

(Blank)

Garment Accounts Changing Both Route and Day

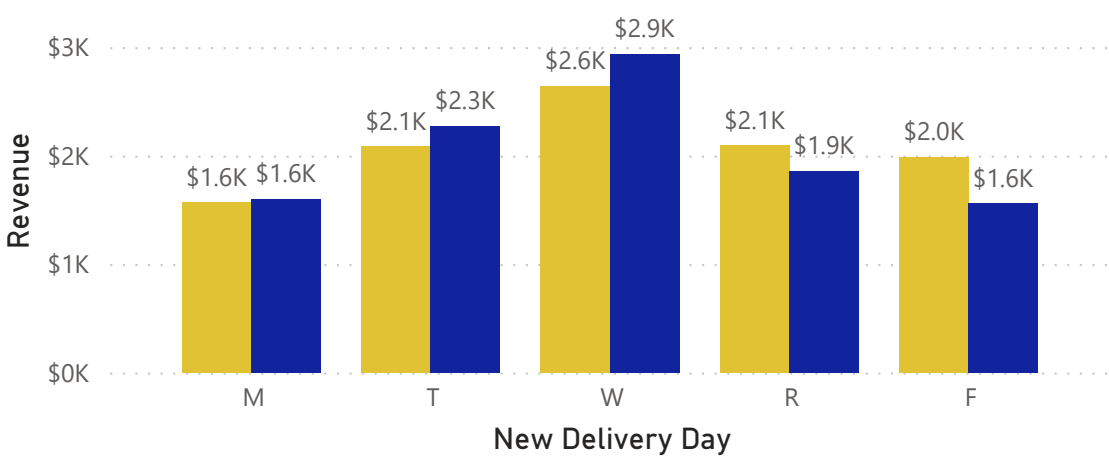
(Blank)

Garment Accounts Not changing

111

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

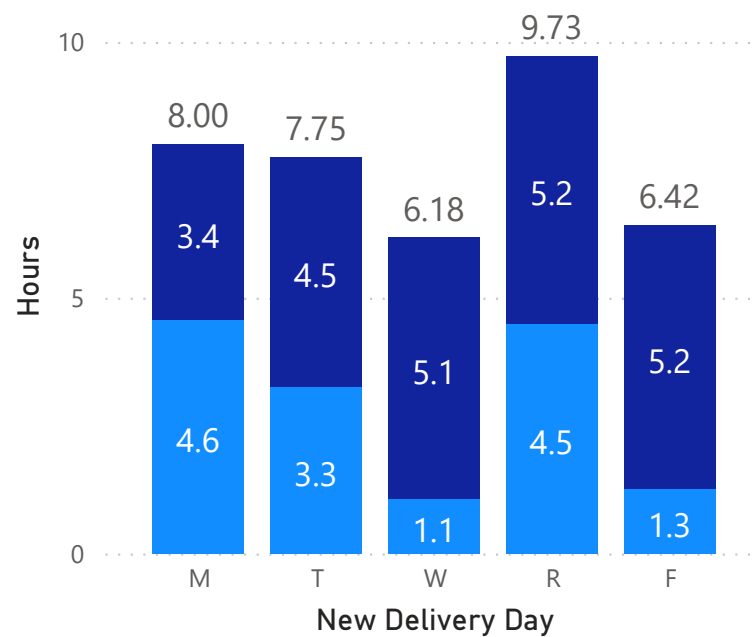
101 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

38.08

\$10.38K

Avg Summer Revenue

\$10.23K

Avg Winter Revenue

Of Customers

158

Summer \$ per Hr

\$273

Winter \$ per Hr

\$269

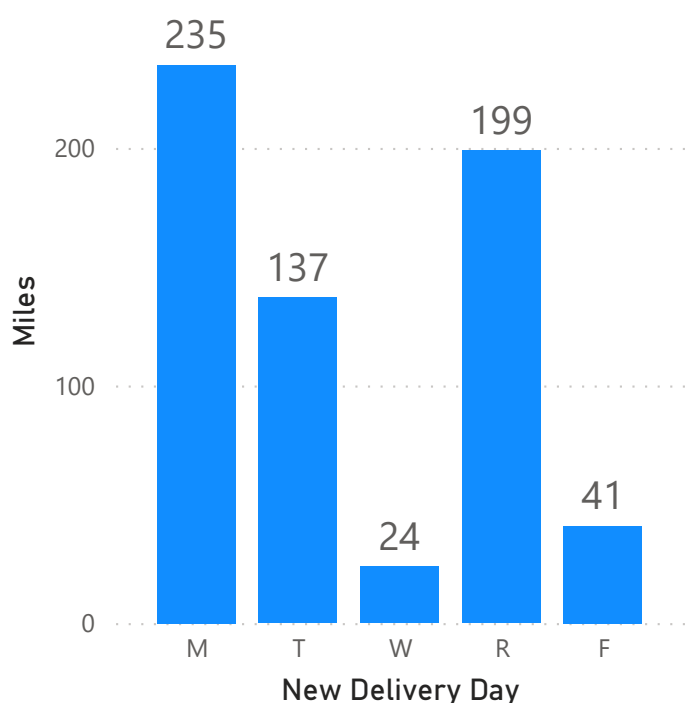
Summer \$ per Mile

\$16

Summer \$ per Mile

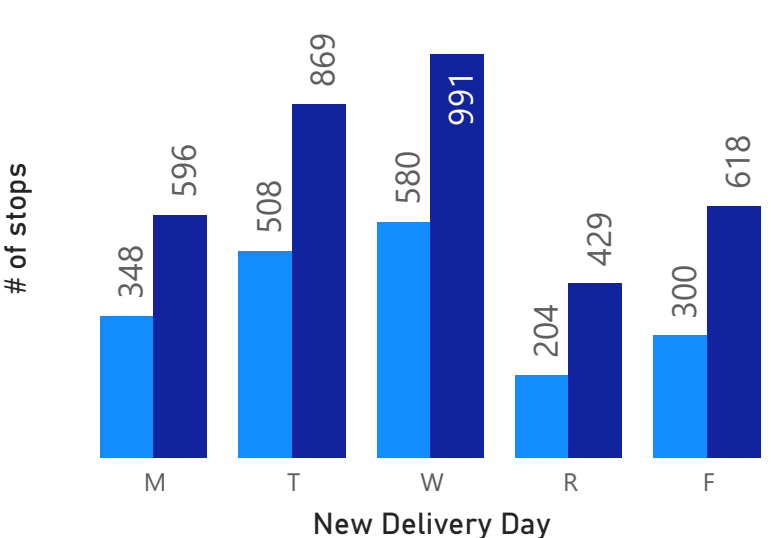
\$16

Total Miles Driven



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



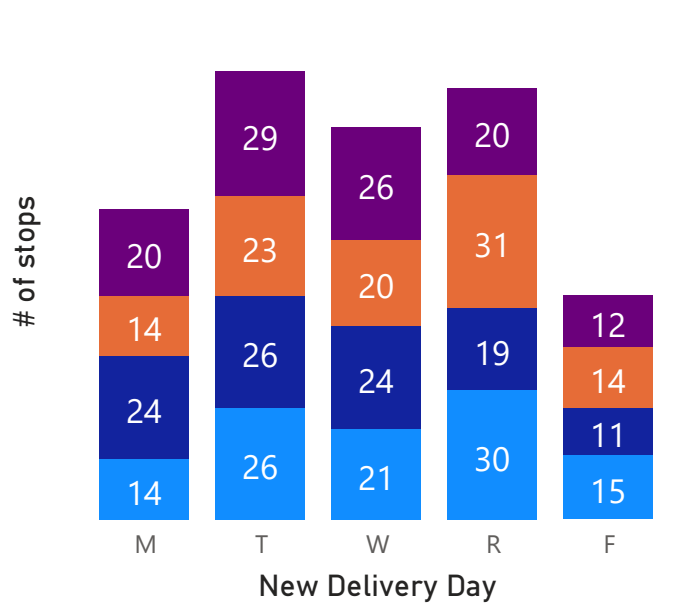
Average Miles Between Stops

6

Average Daily Miles

127

Stop Counts



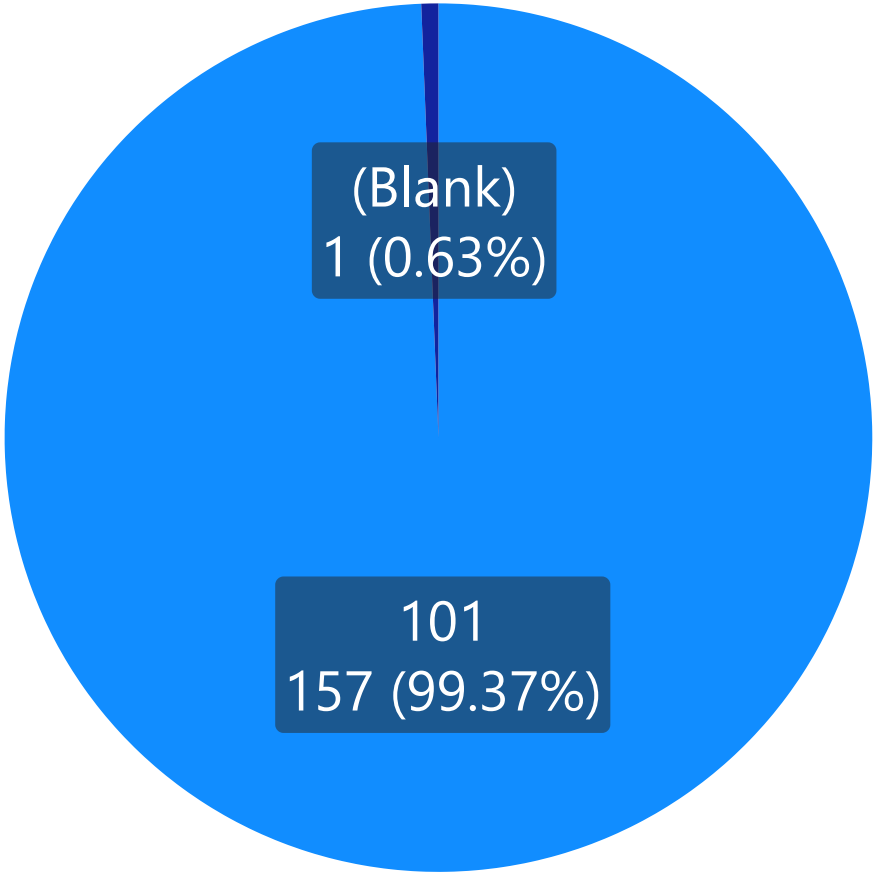
of Accounts on New Route

New Rt

101

158

New Route Composition of old routes



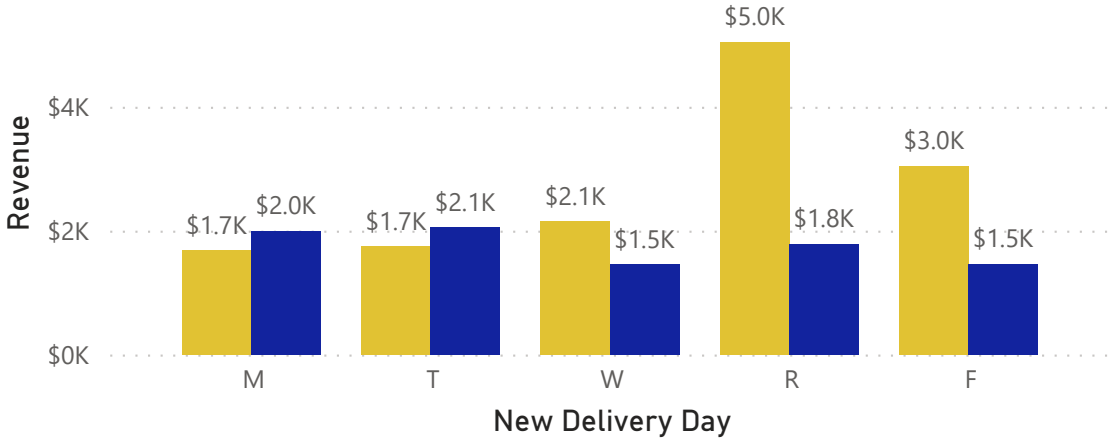
Old Rt #

101

(Blank)

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

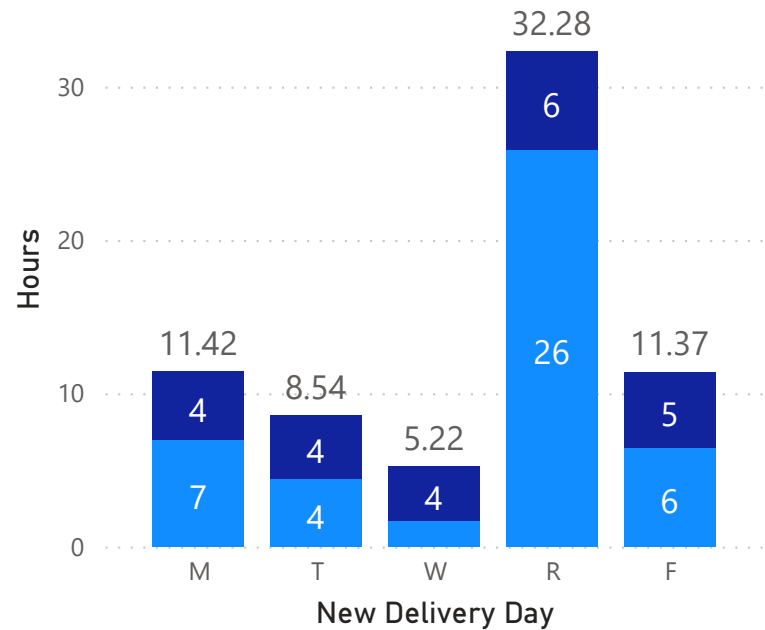
102 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

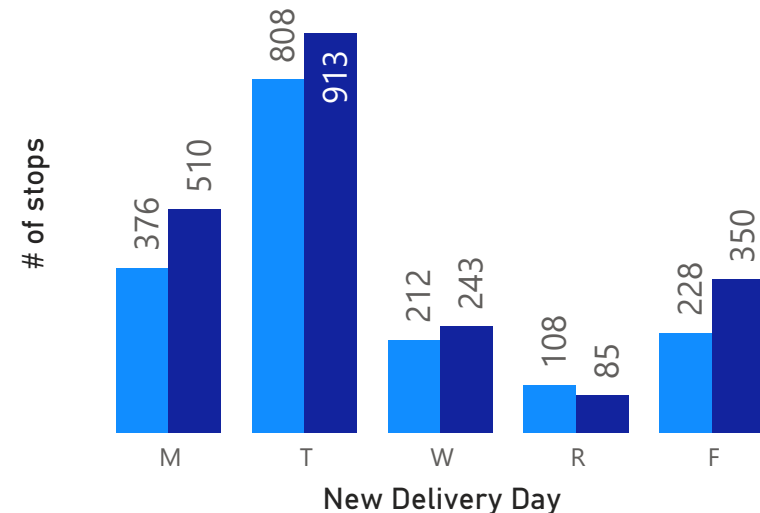
68.84

Of Customers

213

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



\$13.66K

Avg Summer Revenue

\$8.75K

Avg Winter Revenue

Summer \$ per Hr

\$198

Winter \$ per Hr

\$127

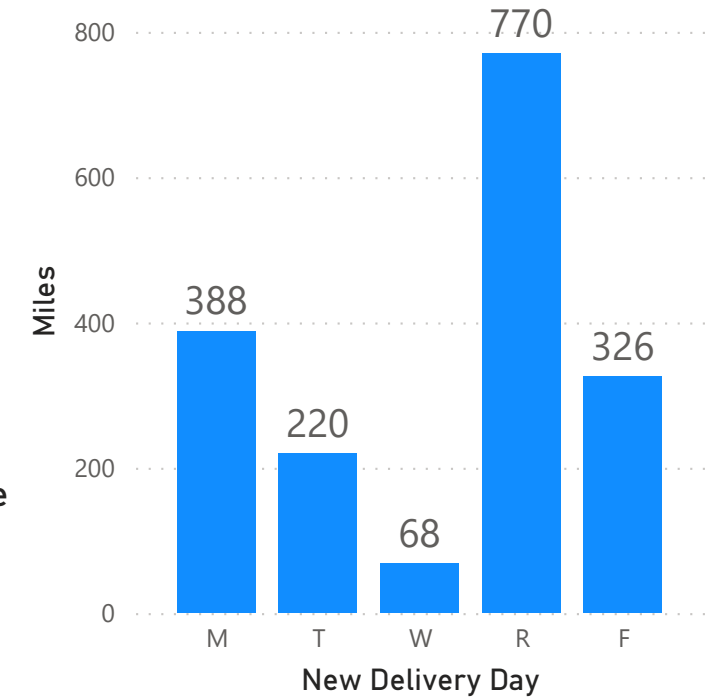
Summer \$ per Mile

\$8

Summer \$ per Mile

\$5

Total Miles Driven



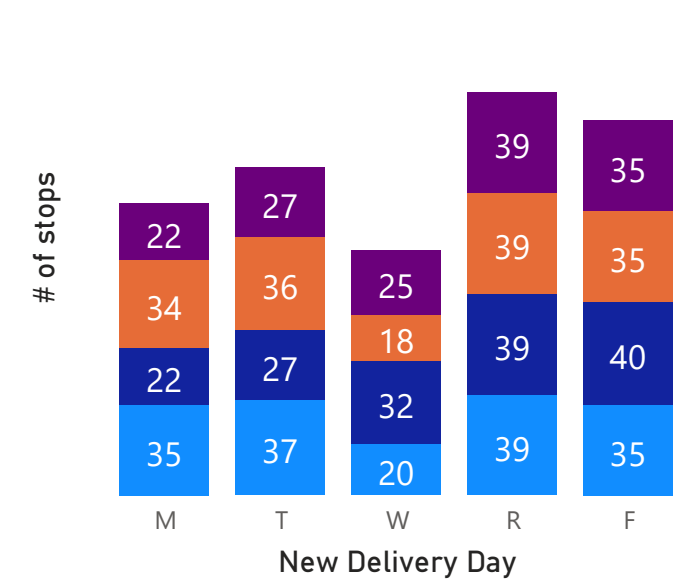
Average Miles Between Stops

12

Average Daily Miles

354

Stop Counts



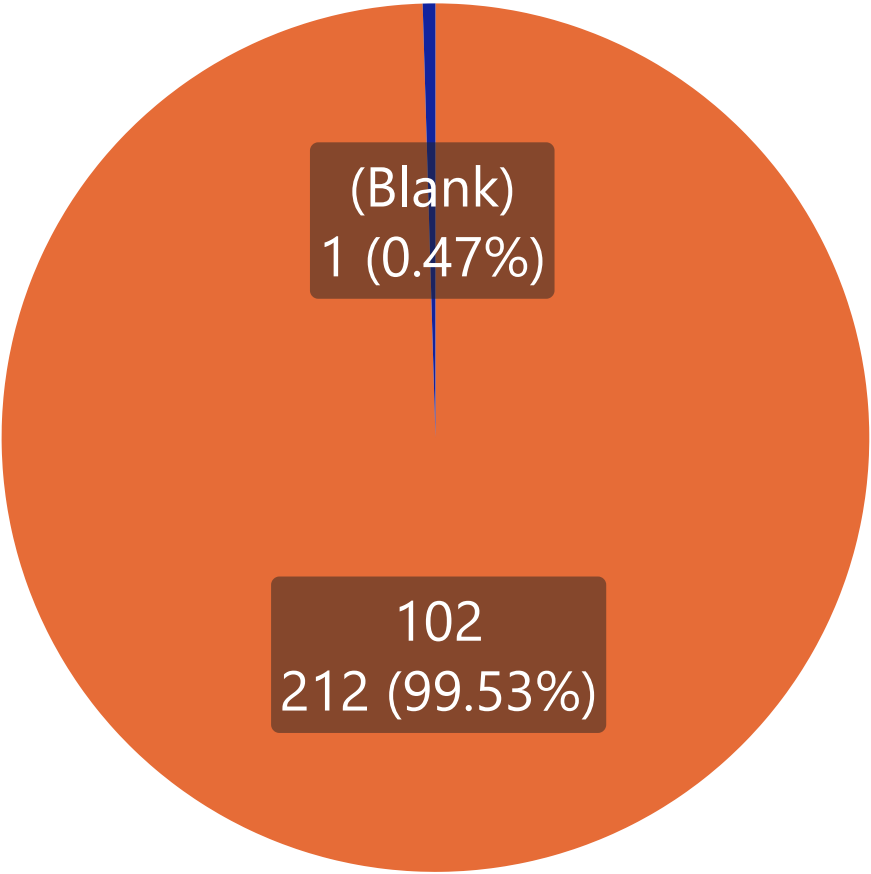
of Accounts on New Route

New Rt

102

213

New Route Composition of old routes



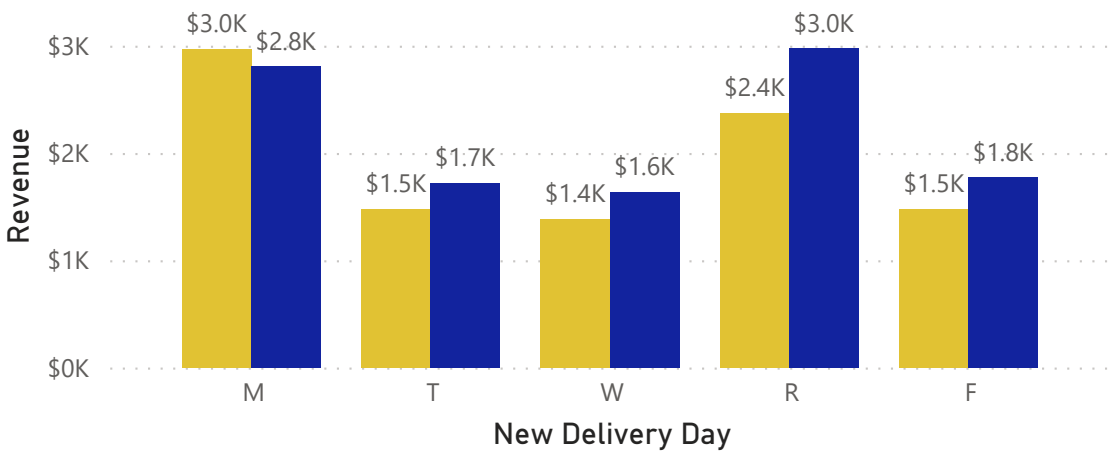
Old Rt #

102

(Blank)

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

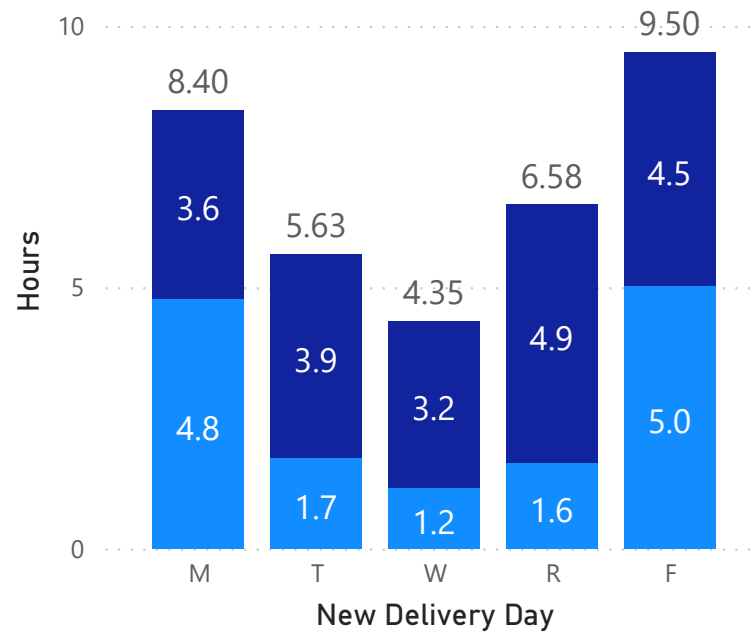
103 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

34.46

\$9.68K

Avg Summer Revenue

\$10.91K

Avg Winter Revenue

Of Customers

216

Summer \$ per Hr

\$281

Winter \$ per Hr

\$317

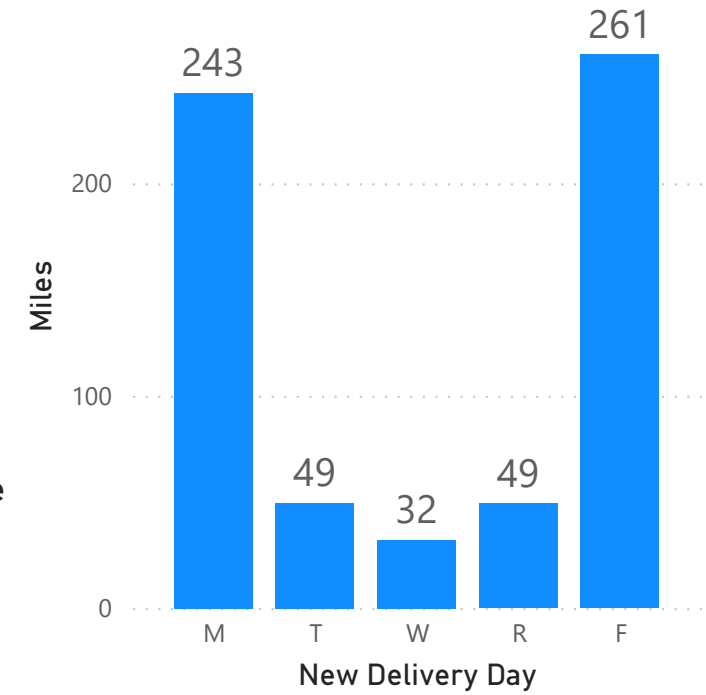
Summer \$ per Mile

\$15

Summer \$ per Mile

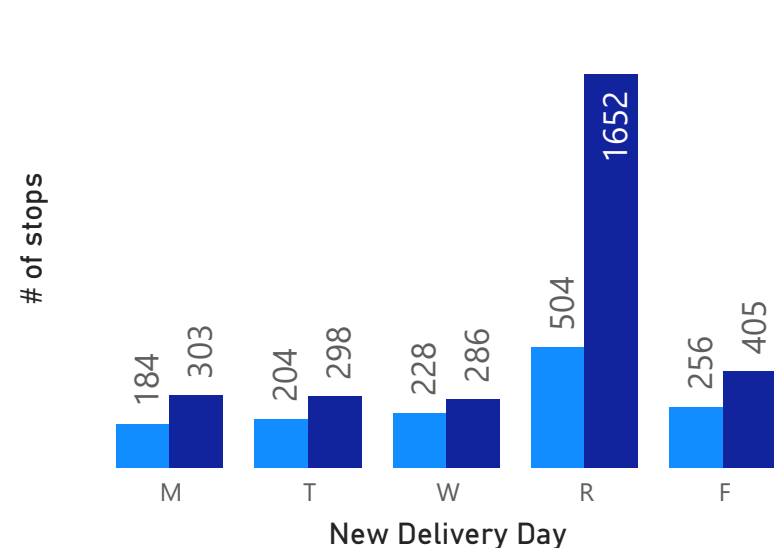
\$17

Total Miles Driven



Typical Garment Load

● Avg Garments Processed ● Garment Inventory



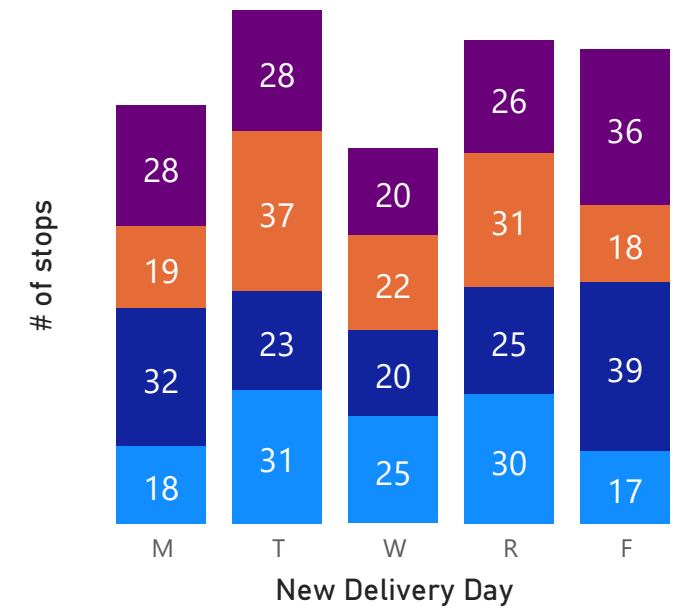
Average Miles Between Stops

5

Average Daily Miles

127

Stop Counts



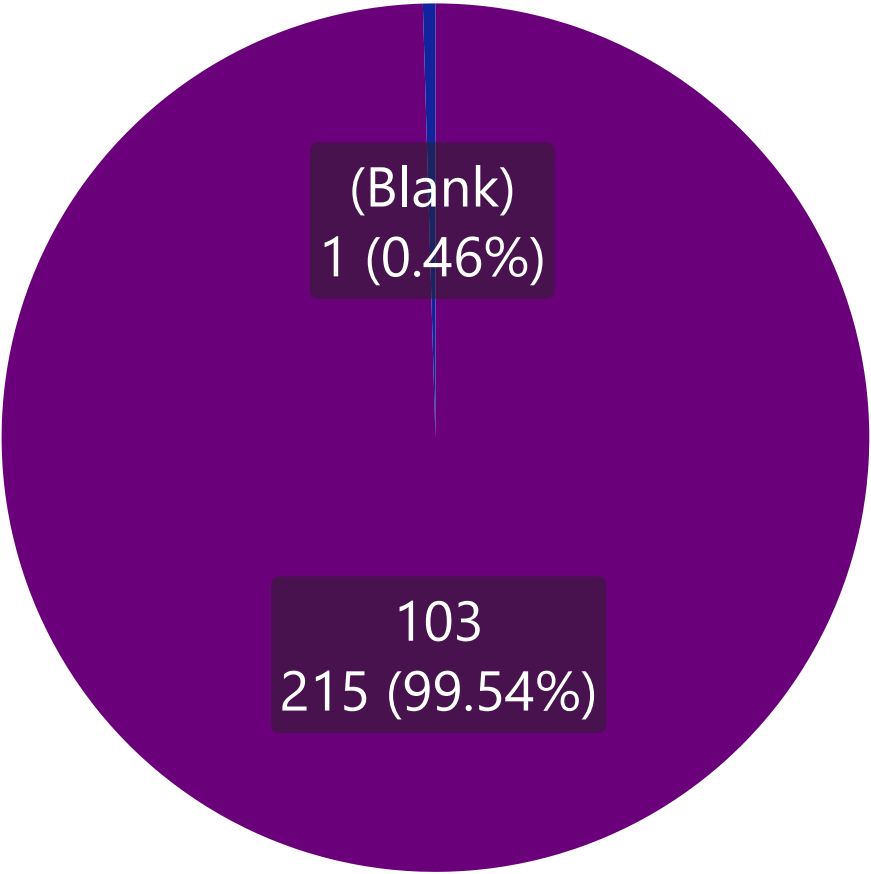
of Accounts on New Route

New Rt

103

216

New Route Composition of old routes



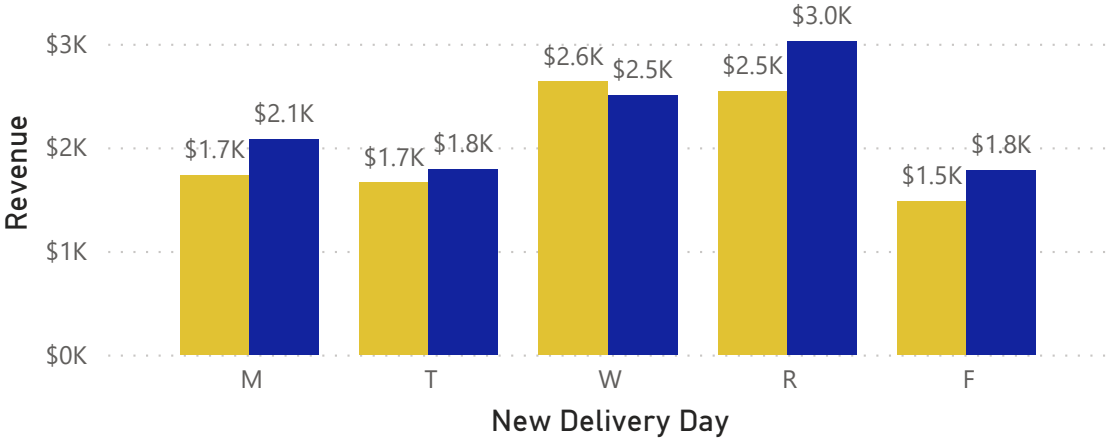
Old Rt #

103

(Blank)

Average Revenue

● Avg Summer Revenue ● Avg Winter Revenue



New Rt ▼

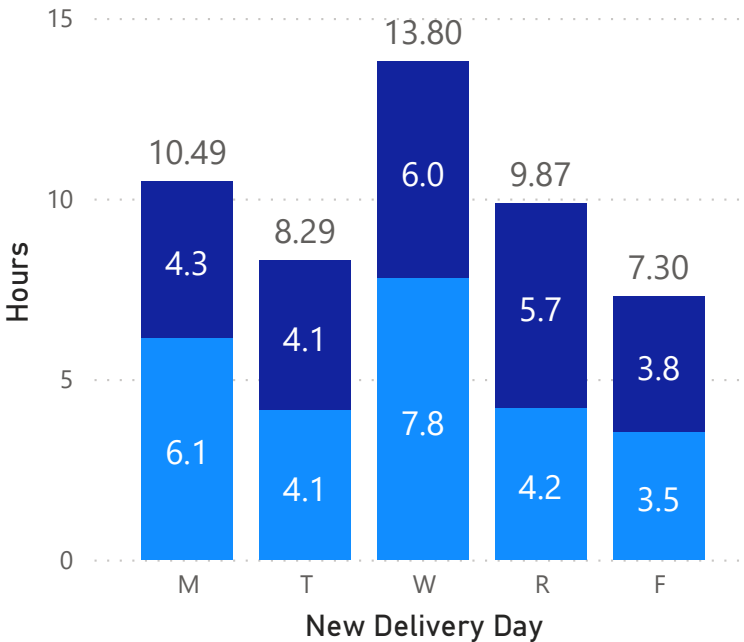
105 ▼

Week # ▼

All ▼

Hours Breakdown

● Hours Travel ● Hours Of Service



Avg Week Hours

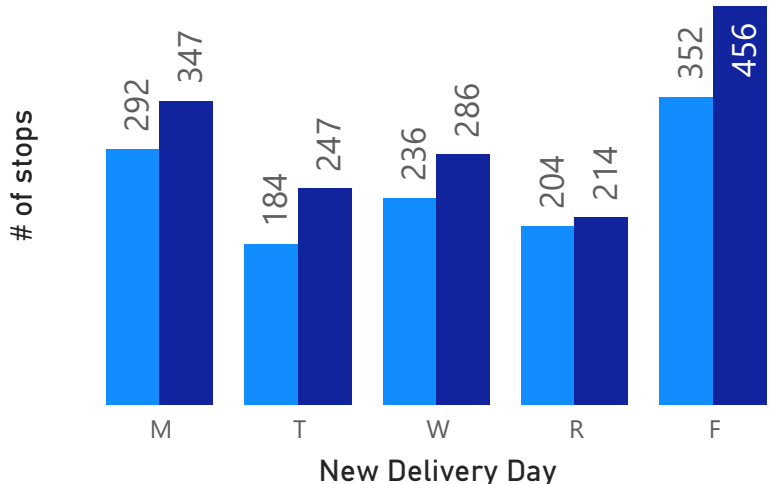
49.76

Of Customers

195

Typical Garment Load

● Avg Garments Processed ● Garment Inventory



Summer \$ per Hr

\$202

Winter \$ per Hr

\$225

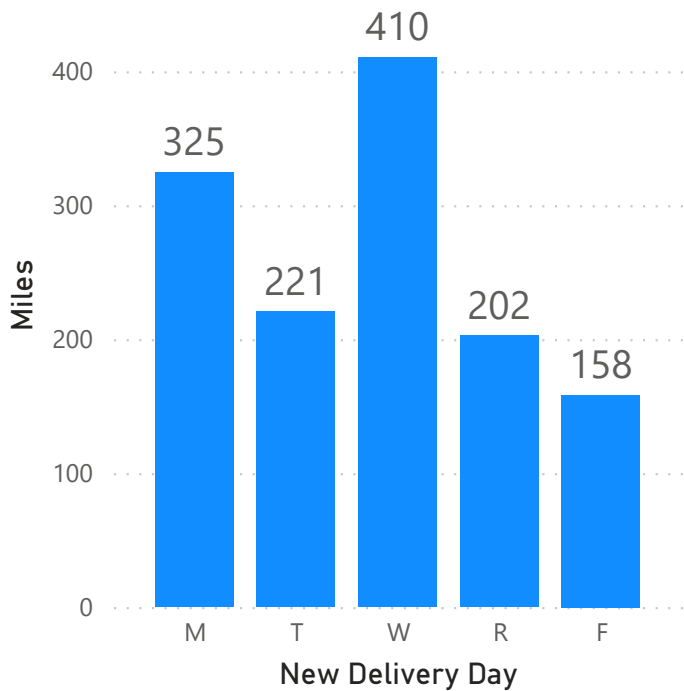
Summer \$ per Mile

\$8

Summer \$ per Mile

\$8

Total Miles Driven



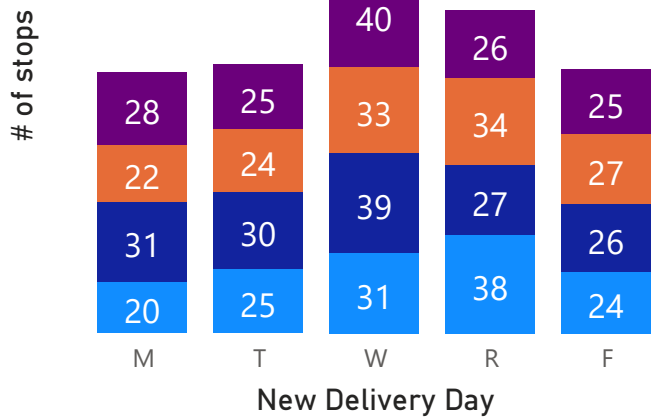
Average Miles Between Stops

10

Average Daily Miles

263

Stop Counts



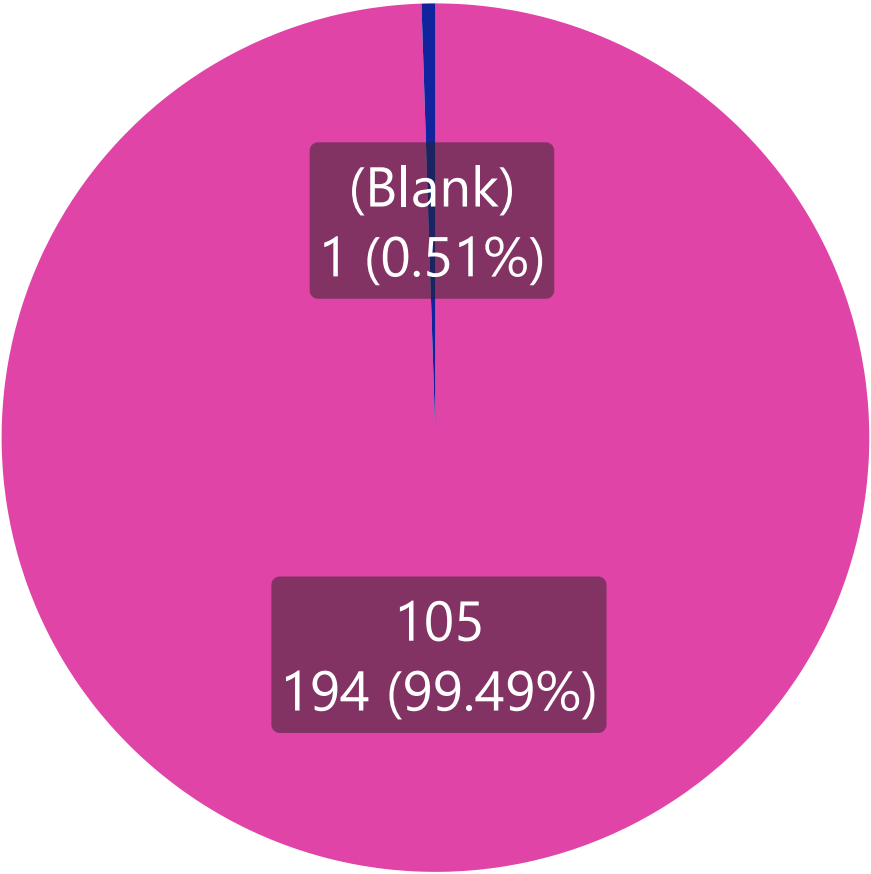
of Accounts on New Route

New Rt

105

195

New Route Composition of old routes



Old Rt #

105

(Blank)