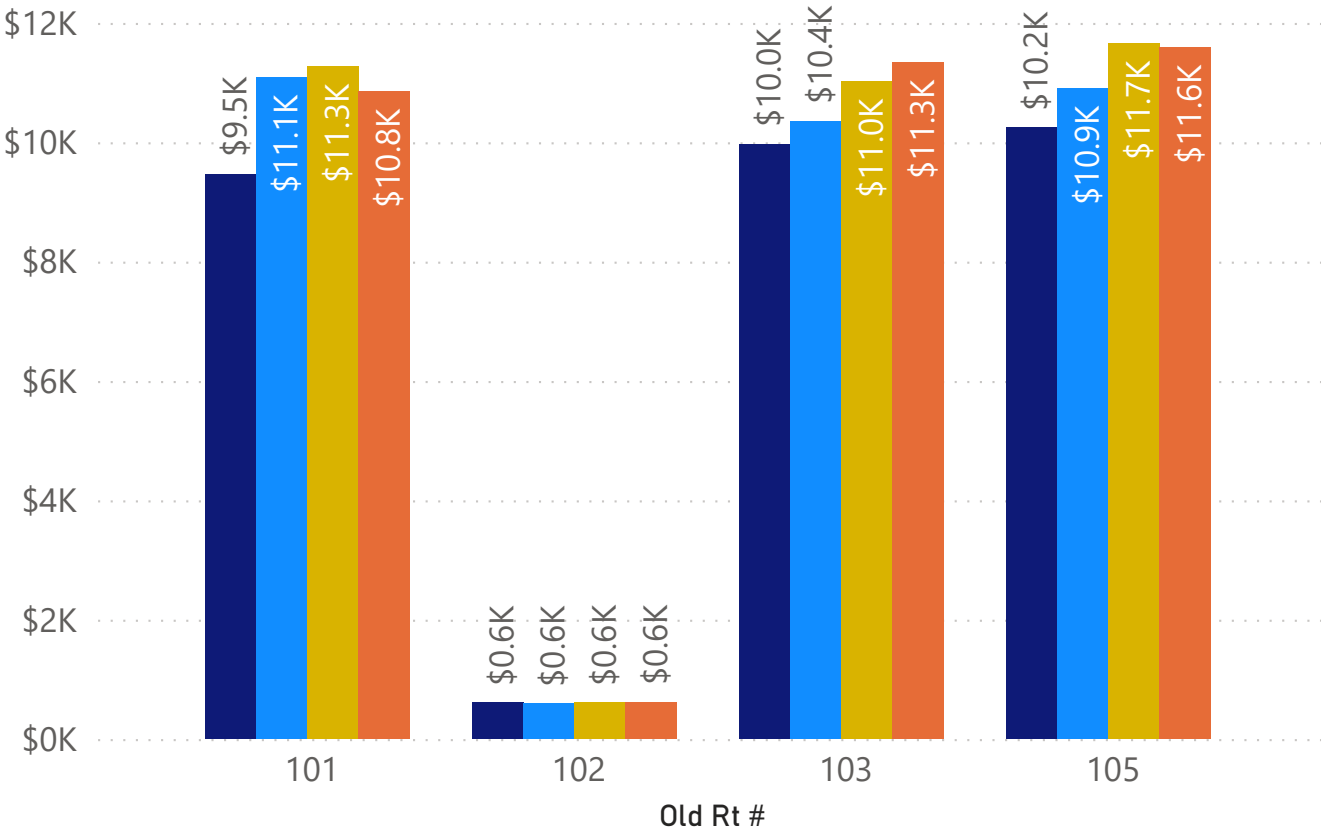


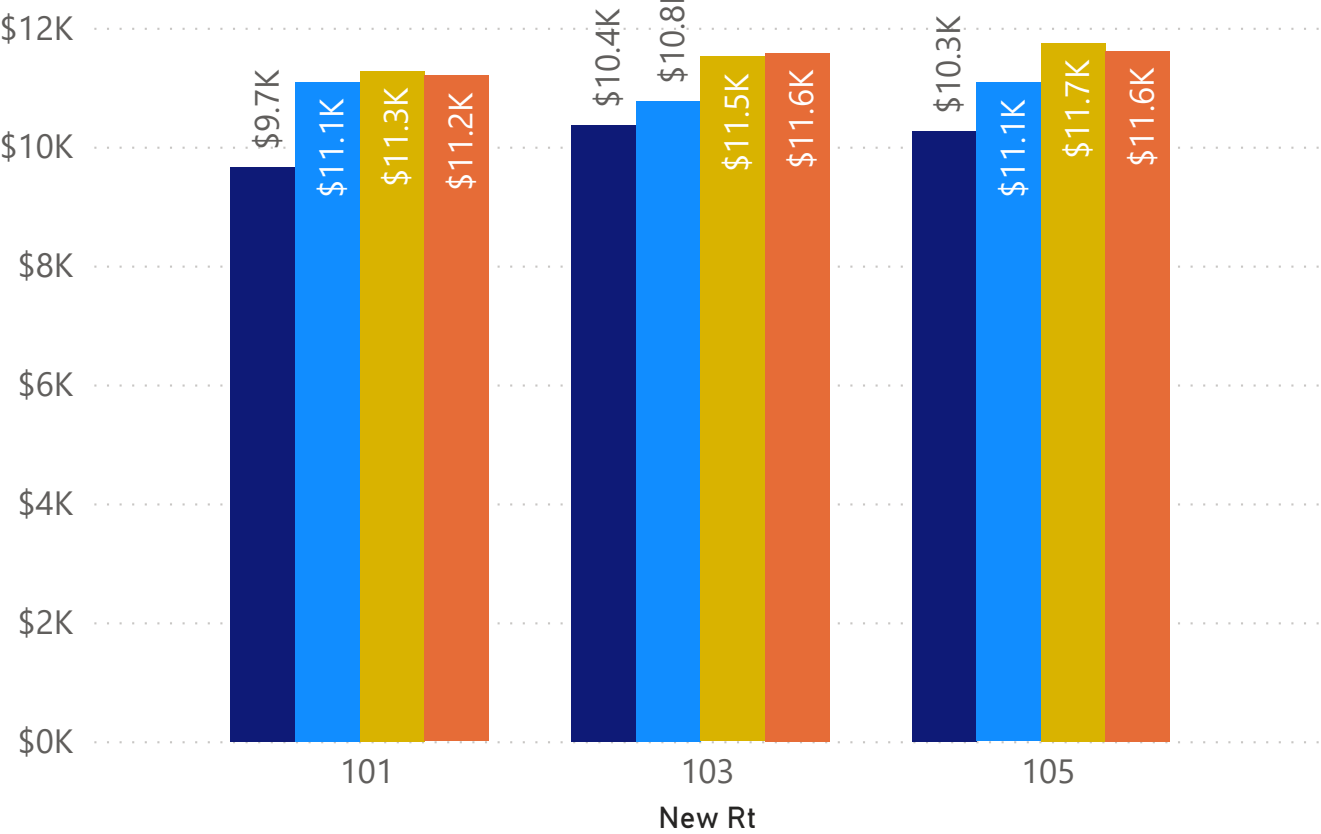
Before Reroute Revenue Distribution

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



After Reroute Revenue Distribution

● Q1 Revenue ● Q2 Revenue ● Q3 Revenue ● Q4 Revenue



# of Stops Changing Day Only

215

# of stops Changing Routes Only

36

Both Route and Day Changing

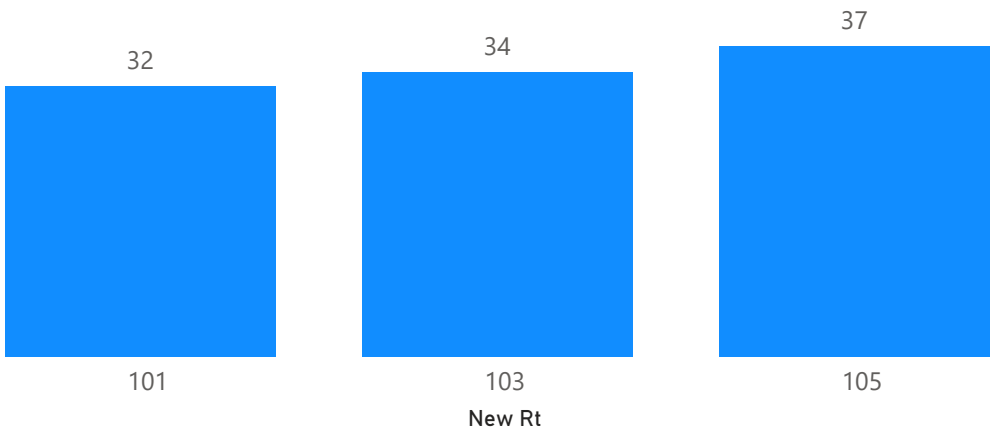
203

# Not changing

120

Average Weekly Hours per Route

Average Total Rt Day Hours



# of Stops per RtDay

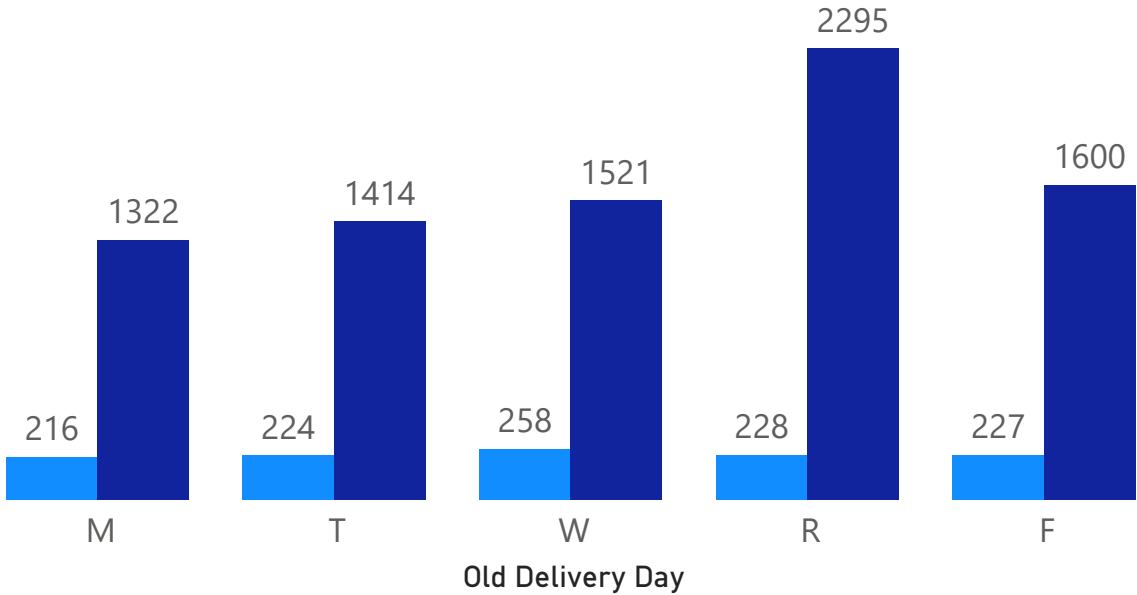
New Rt ▲	M	T	W	R	F	Total
101	23	18	26	20	16	103
103	23	30	27	30	18	128
105	23	42	32	30	24	150

Week #  
▼

All  
▼

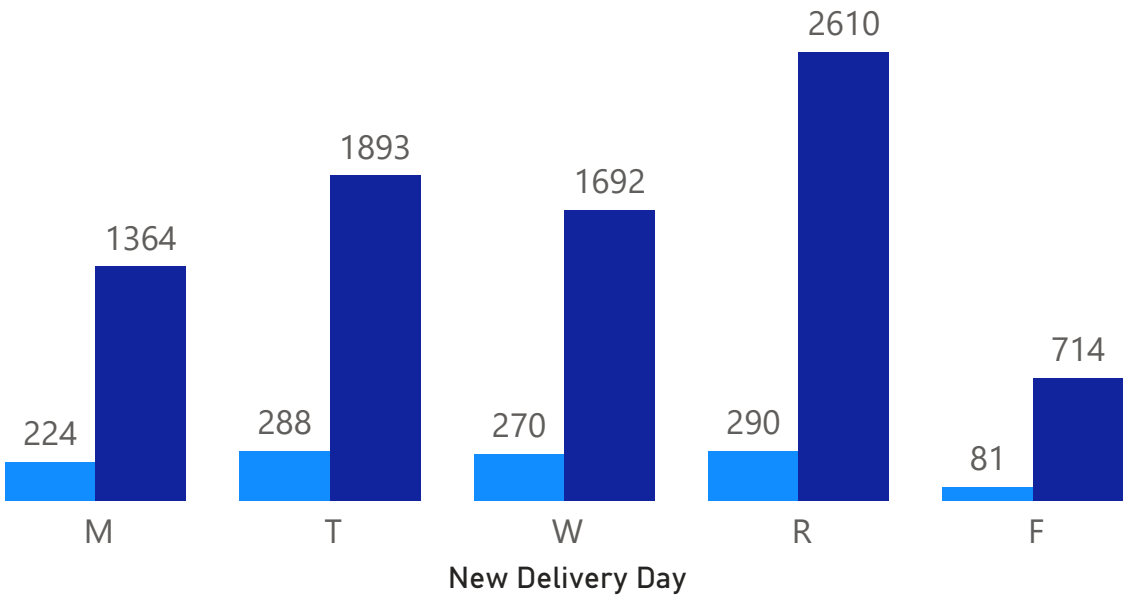
Garment Distribution

Average Garments Processed   Total Garment Inventory



Garment Distribution

Average Garments Processed   Total Garment Inventory



Average Pieces processed of Retape Accounts

477

Average Underwash of Retape Accounts

19.44%

Garment Accounts Changing Day Only

20

Garment Accounts Changing Routes Only

8

Total Garment inventory of Retape Accounts

2858

Total # Of accounts Needing Retaping

48

Garment Accounts Changing Both Route and Day

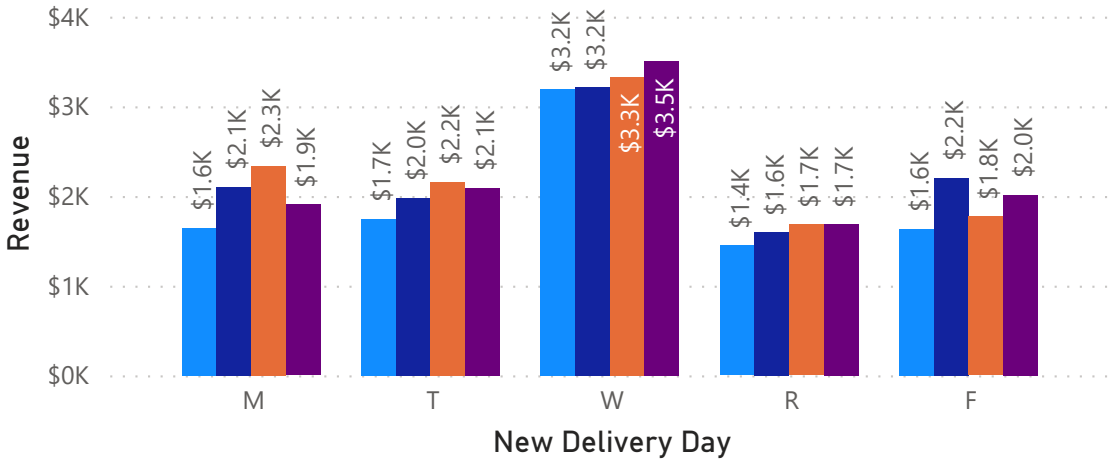
21

Garment Accounts Not changing

37

Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt Week #

101 All

\$9.66K

Q1 Revenue

\$11.09K

Q2 Revenue

\$11.28K

Q3 Revenue

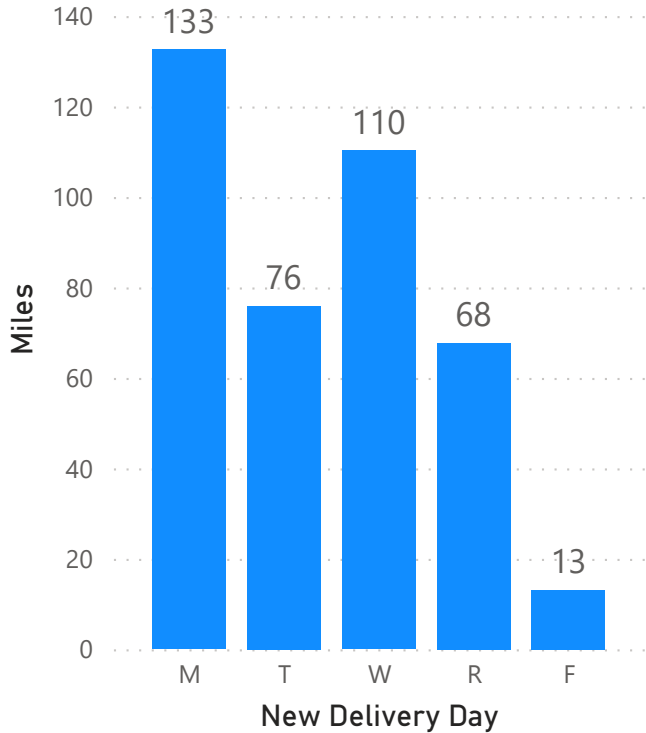
\$11.2K

Q4 Revenue

# Of Customers

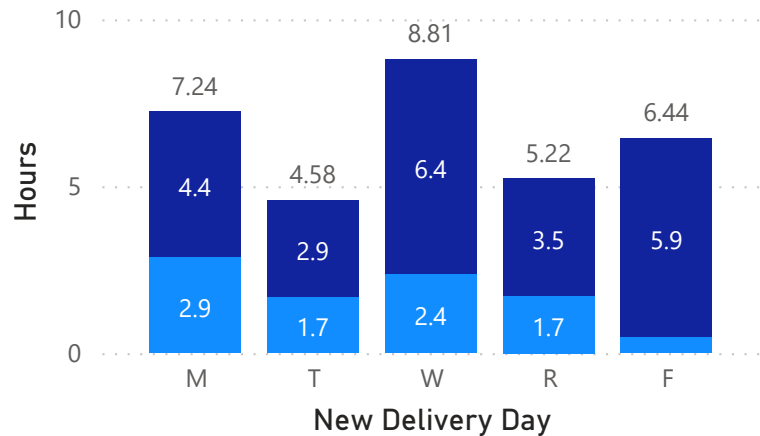
152

Total Miles Driven



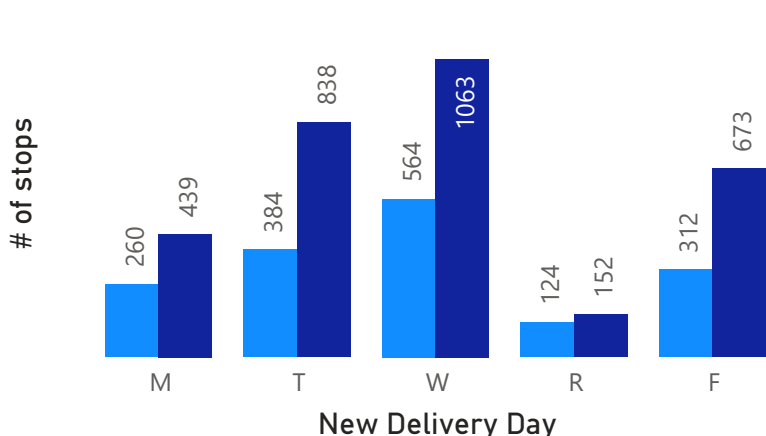
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Avg Week Hours

32.31

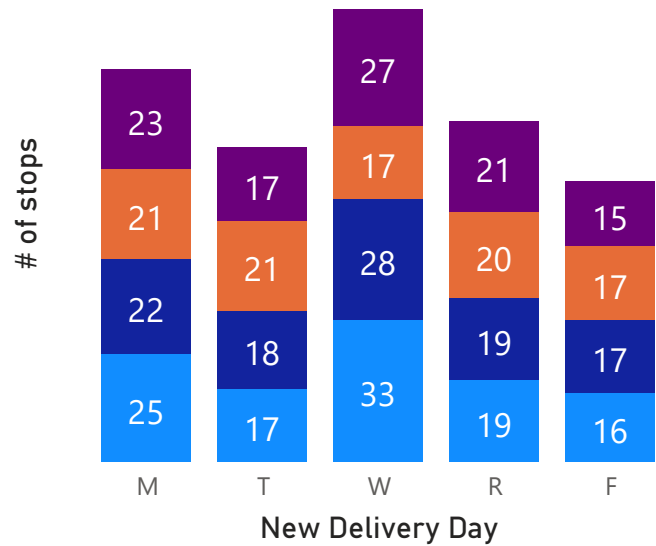
Average Miles Between Stops

4

Average Daily Miles

80

Stop Counts



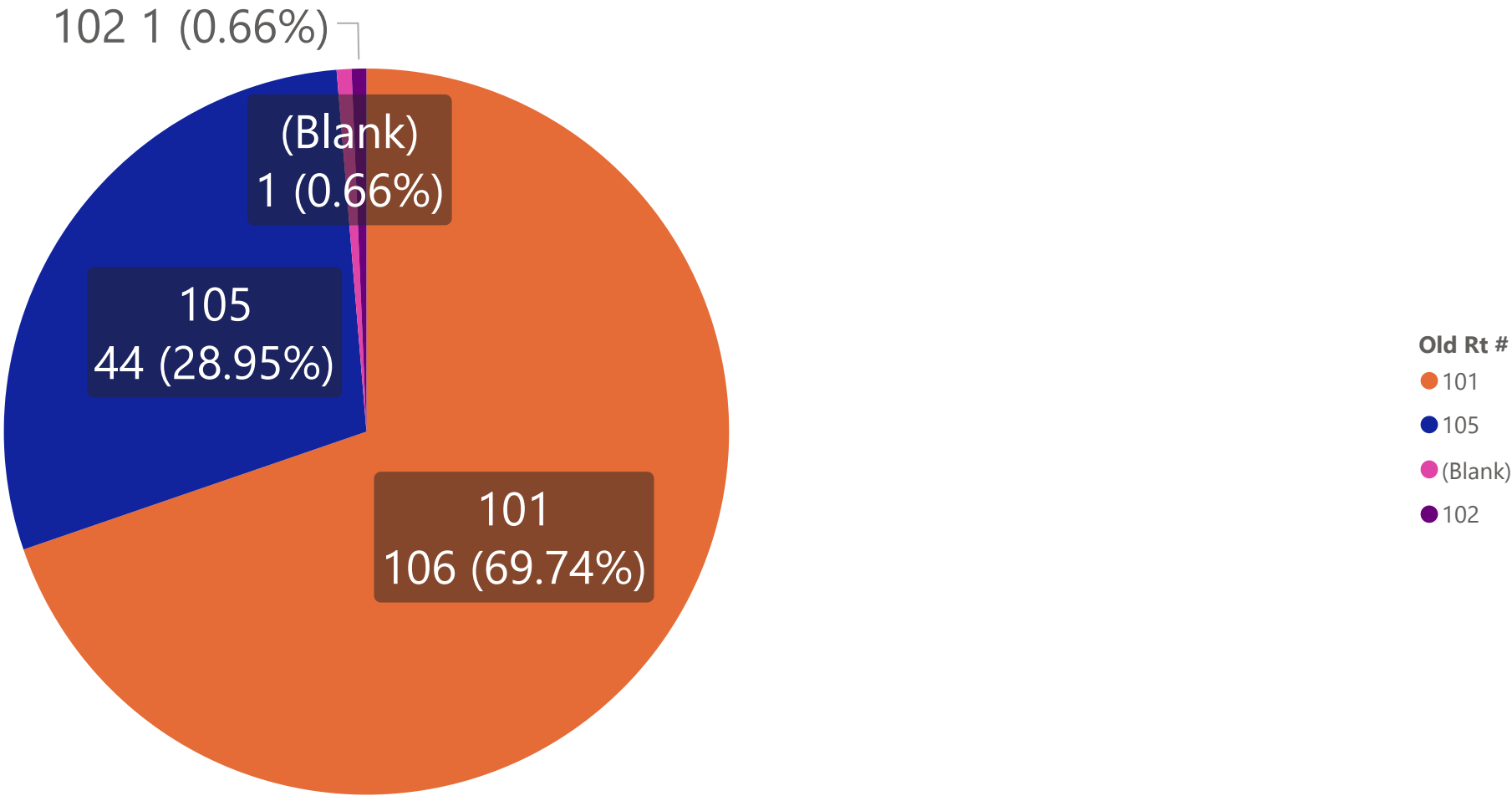
# of Accounts on New Route

New Rt

101

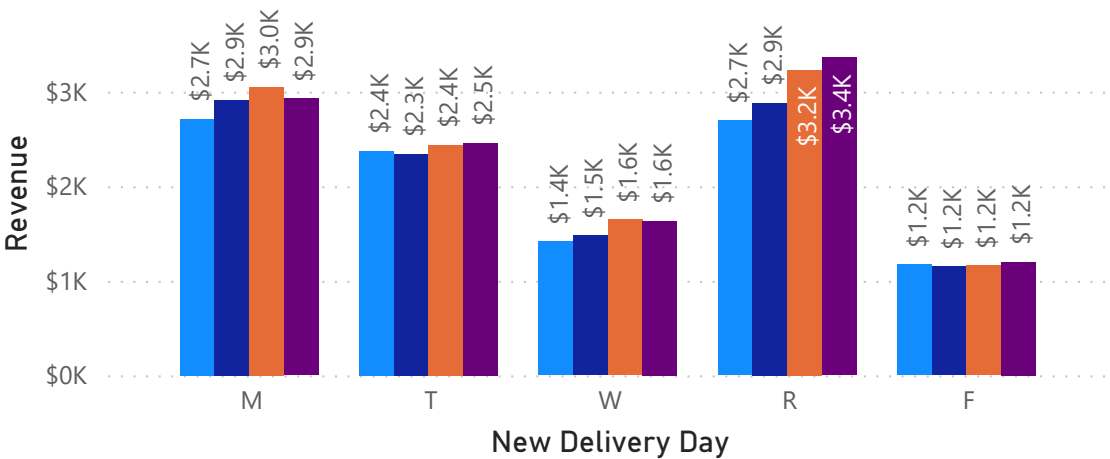
152

New Route Composition of old routes



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt 

103

Week # 

All

\$10.37K \$10.76K

Q1 Revenue Q2 Revenue

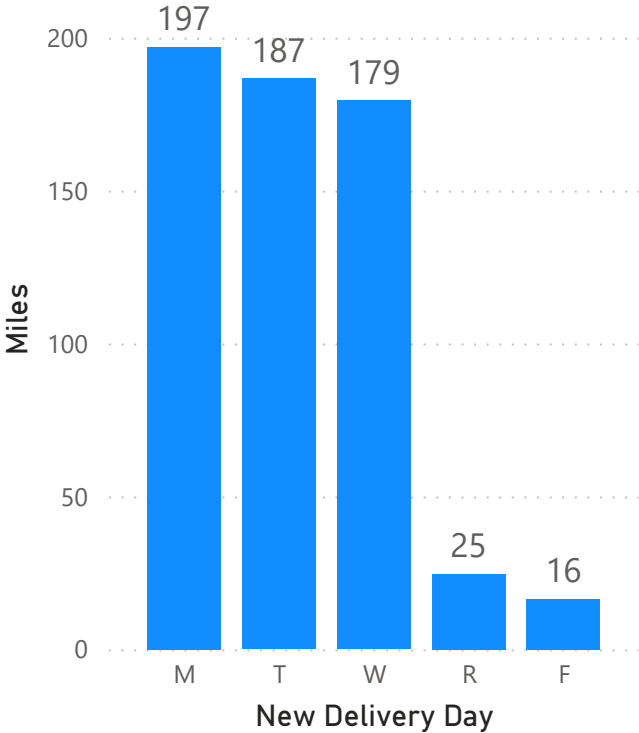
\$11.52K \$11.57K

Q3 Revenue Q4 Revenue

# Of Customers

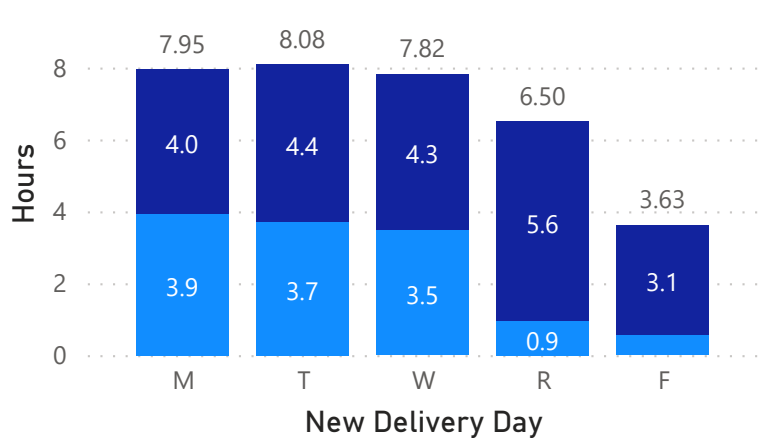
192

Total Miles Driven



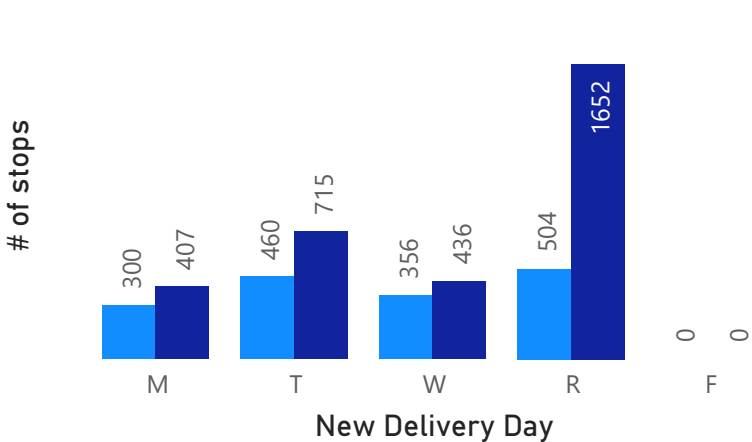
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Avg Week Hours

33.98

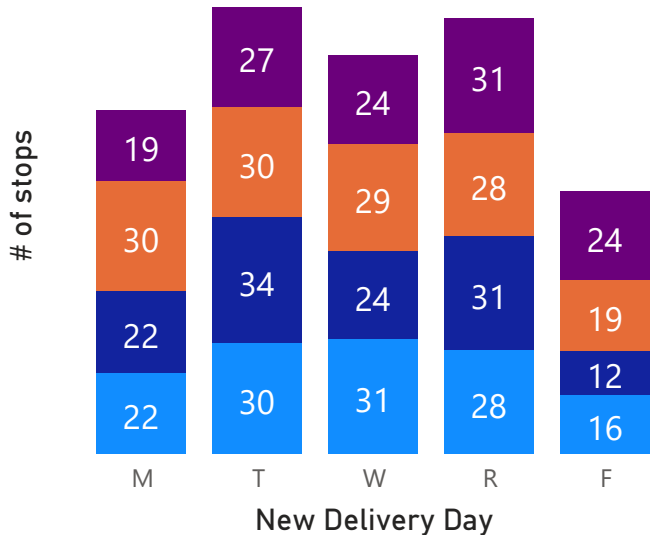
Average Miles Between Stops

5

Average Daily Miles

121

Stop Counts



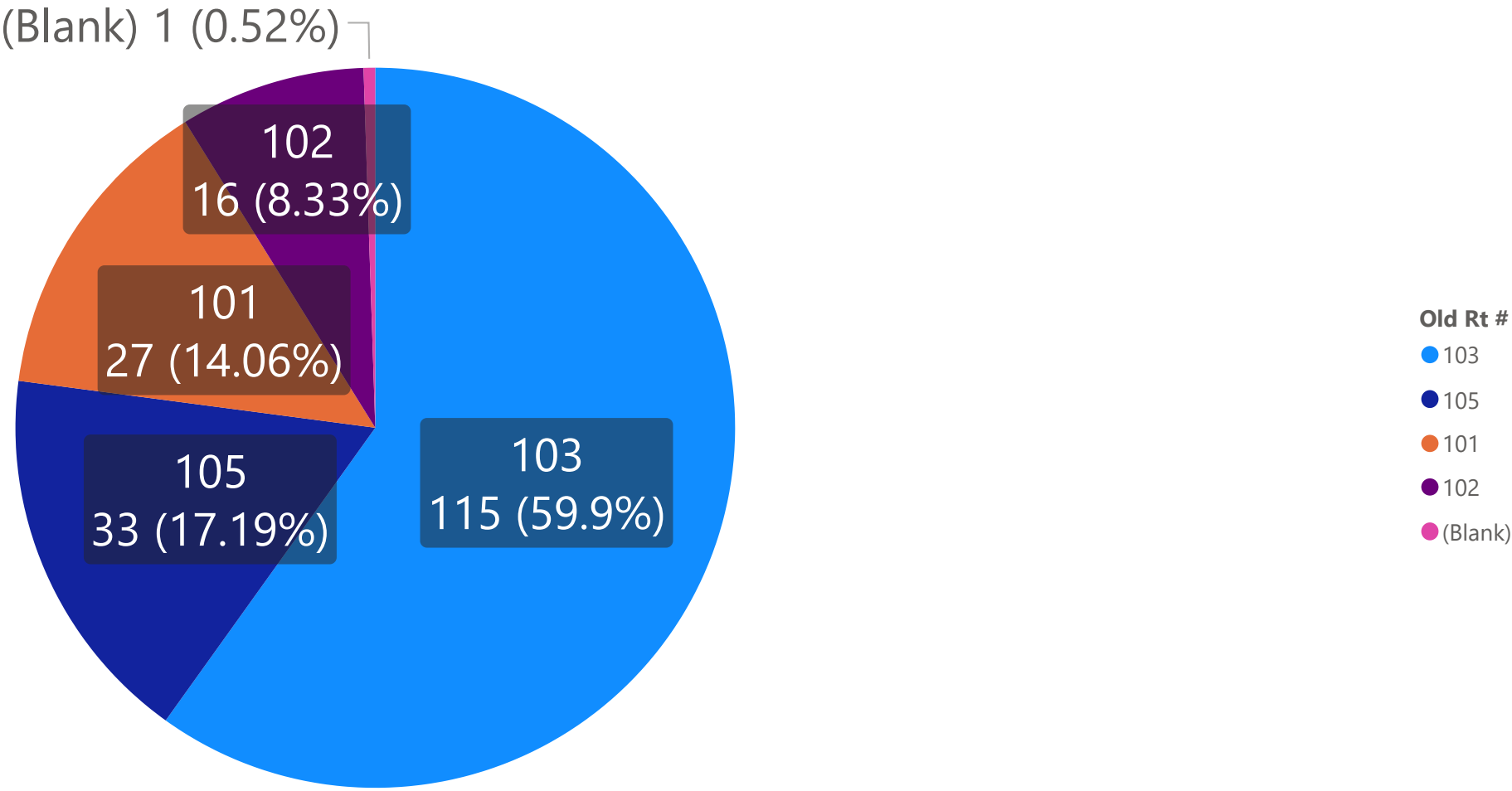
# of Accounts on New Route

New Rt

103

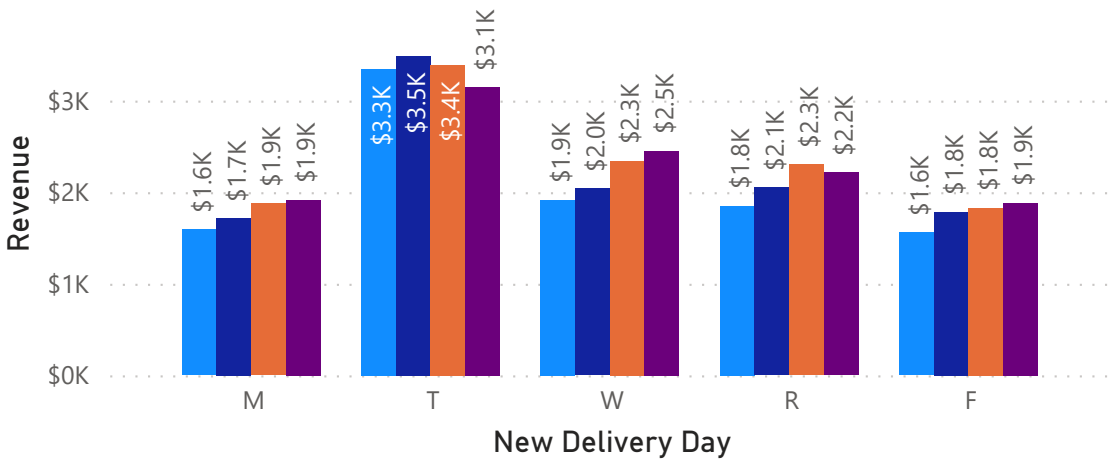
192

New Route Composition of old routes



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

105

Week #

All

\$10.26K \$11.08K

Q1 Revenue

Q2 Revenue

\$11.74K \$11.61K

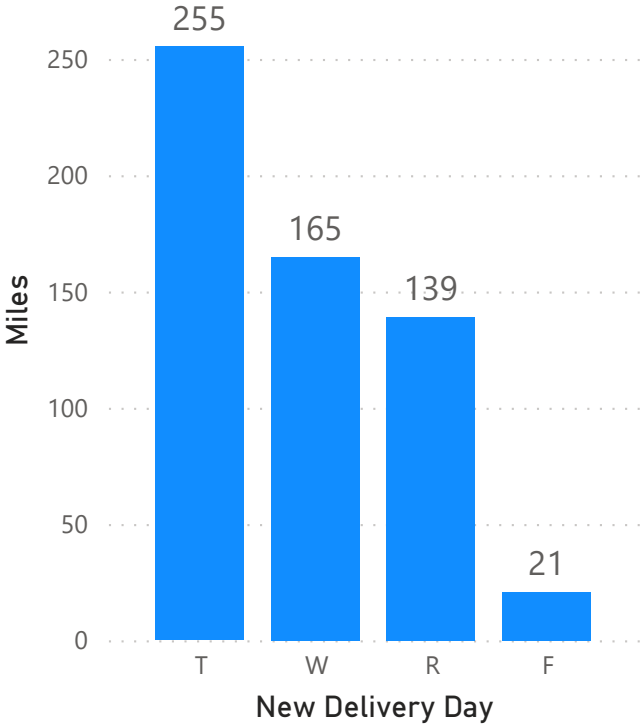
Q3 Revenue

Q4 Revenue

# Of Customers

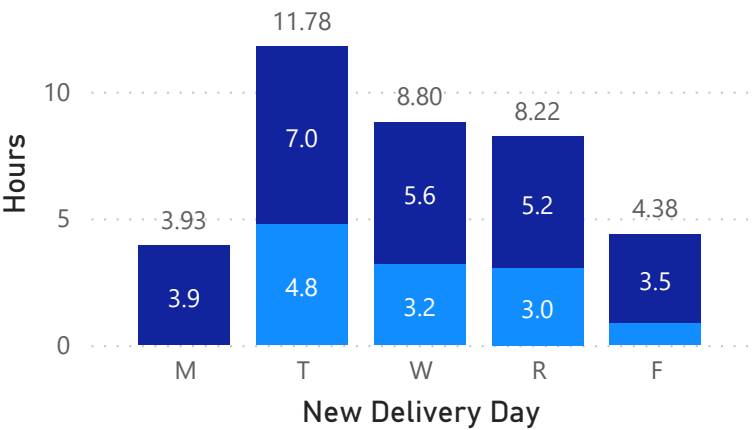
232

Total Miles Driven



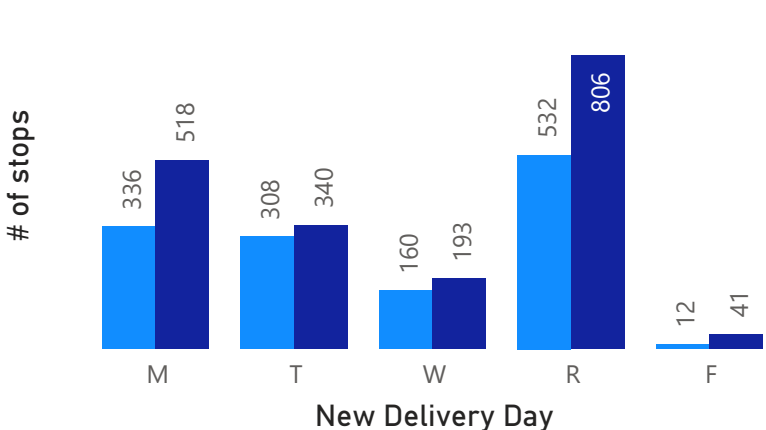
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Avg Week Hours

37.10

Average Miles Between Stops

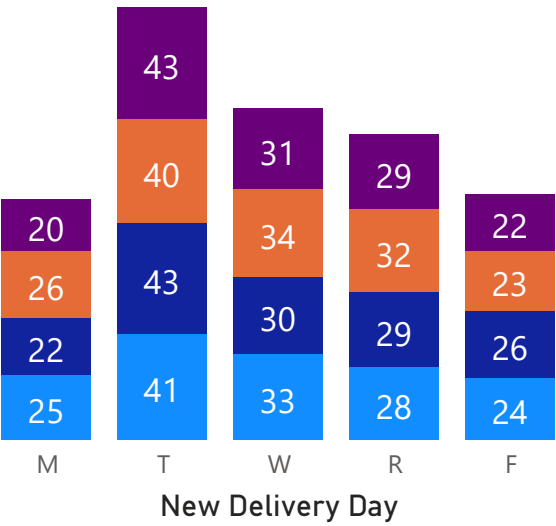
5

Average Daily Miles

145

Stop Counts

# of stops





# of Accounts on New Route

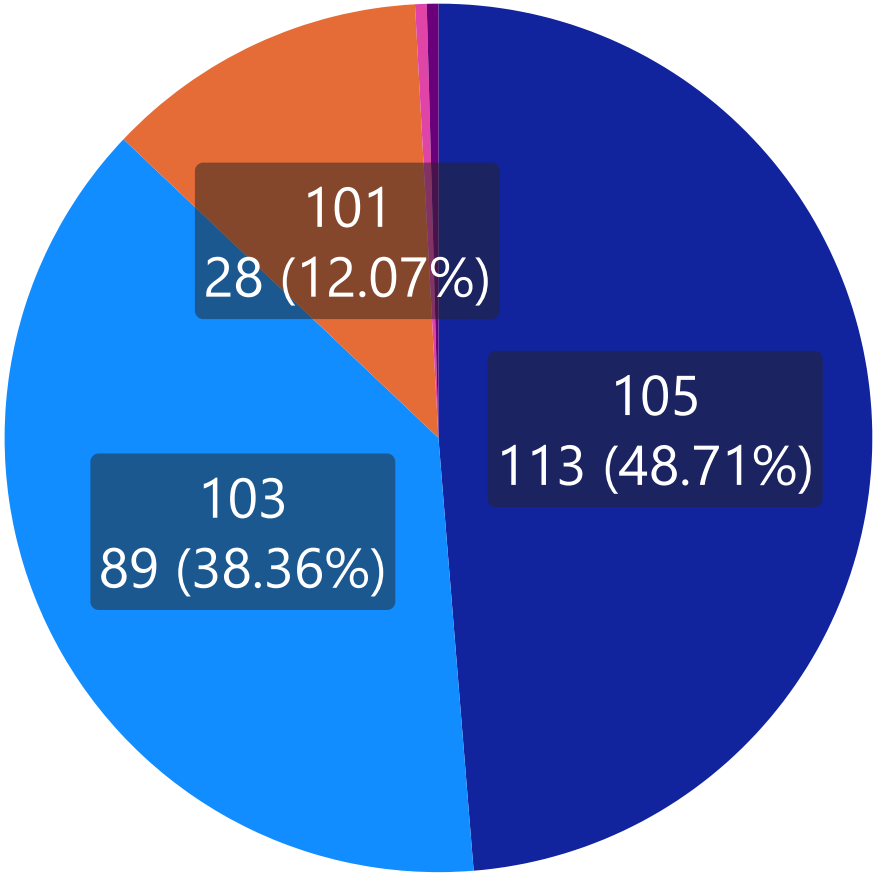
New Rt

105

232

New Route Composition of old routes

(Blank) 1 (0.43%)



Old Rt #

105

103

101

(Blank)

102