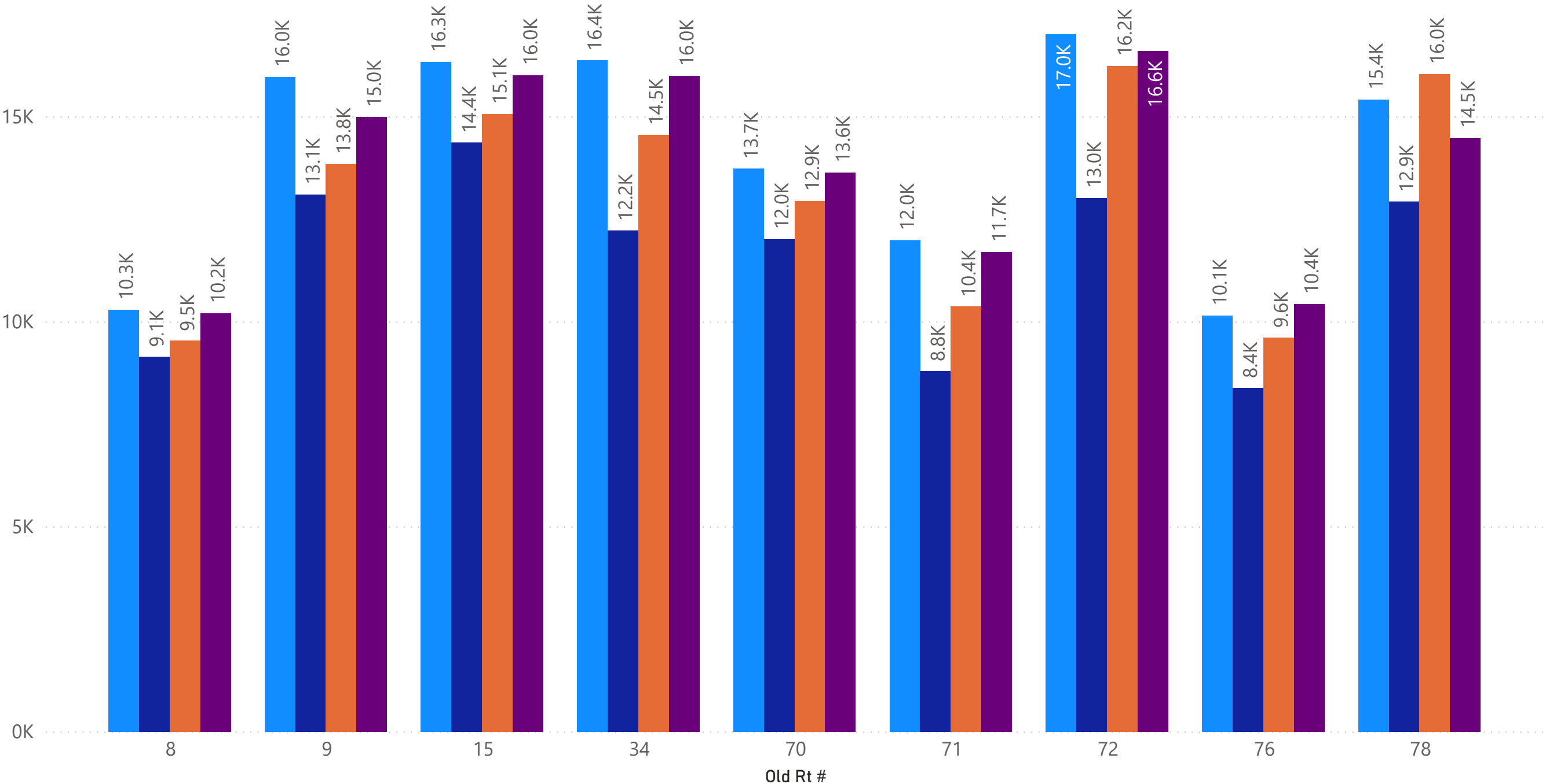
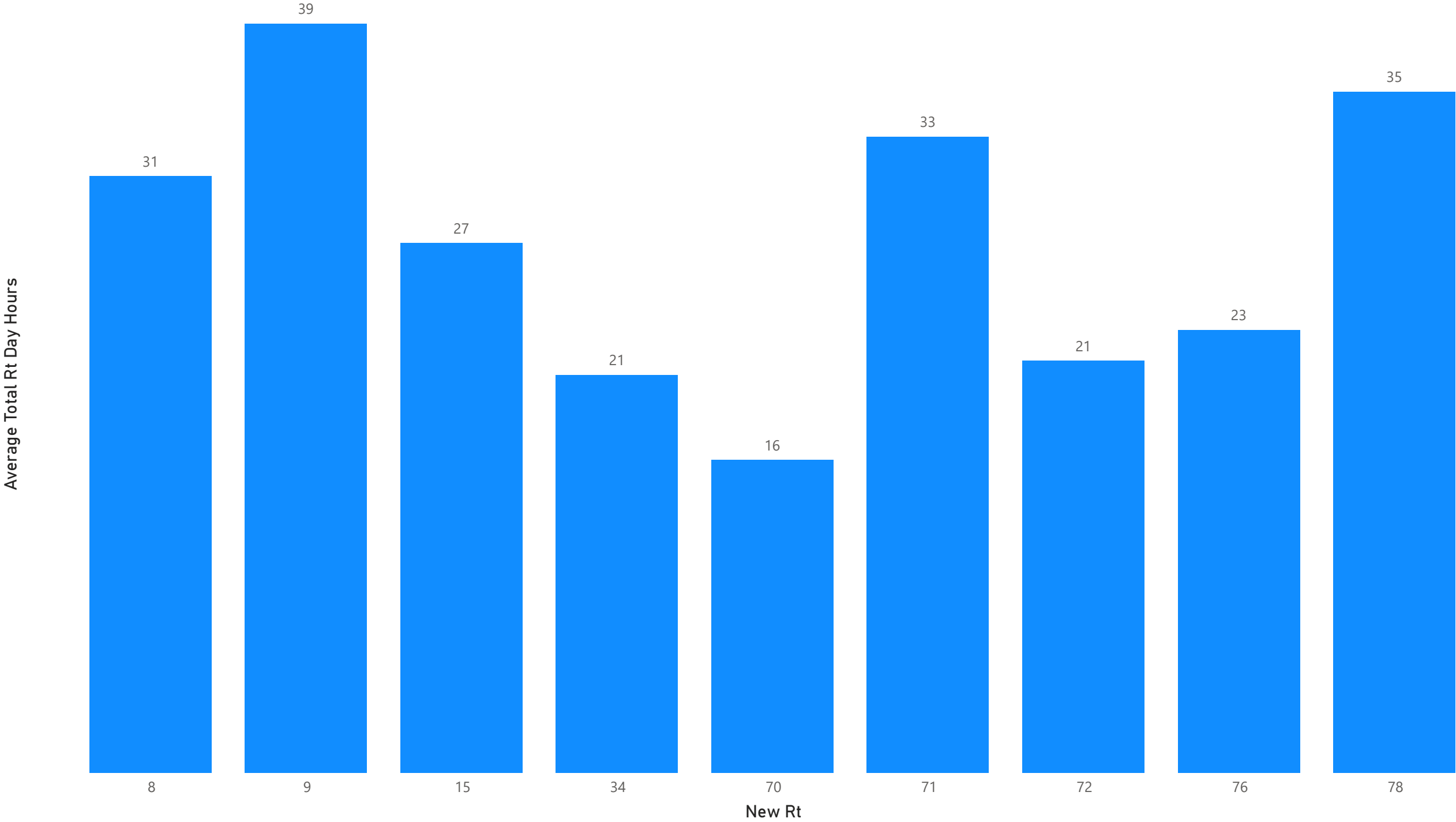


Before Reroute Revenue Distribution

● Q1 Revenue per Delivery ● Q2 Revenue per Delivery ● Q3 Revenue per Delivery ● Q4 Revenue per Delivery

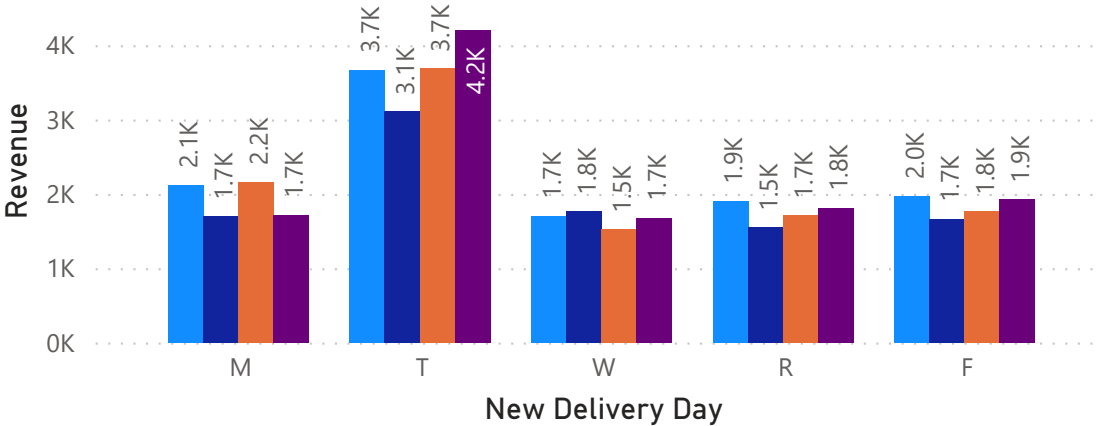


Average Weekly Hours per Route



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

8

Week #

All

Avg Week Hours

30.95

11.36K

Q1 Revenue

9.78K

Q2 Revenue

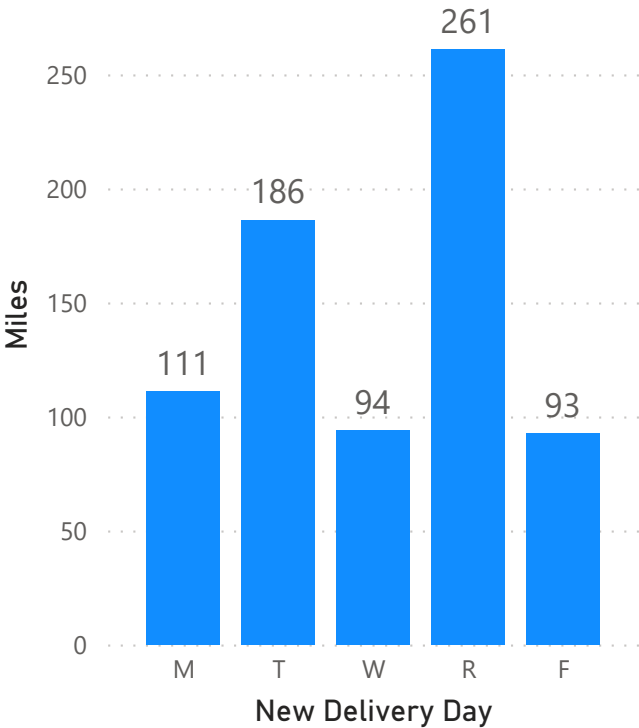
10.85K

Q3 Revenue

11.32K

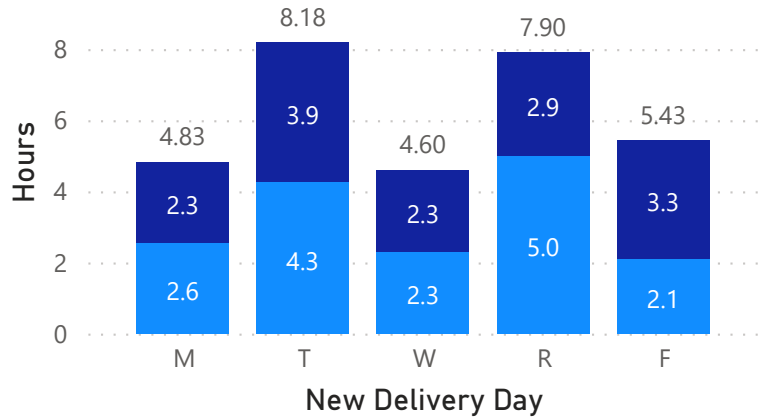
Q4 Revenue

Total Miles Driven



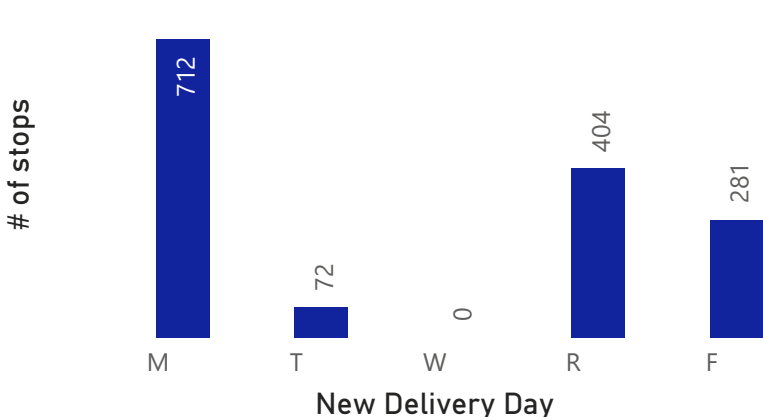
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

139

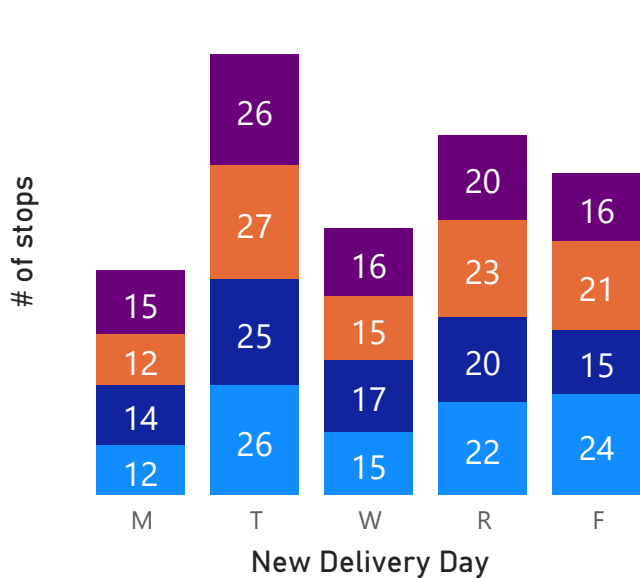
Average Miles Between Stops

8

Average Daily Miles

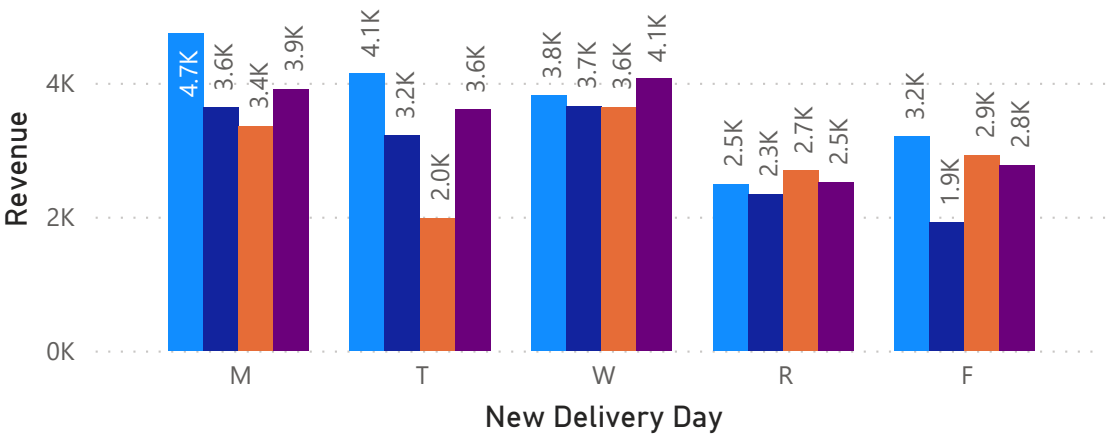
149

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

Week #

Avg Week Hours

38.87

18.39K

Q1 Revenue

14.76K

Q2 Revenue

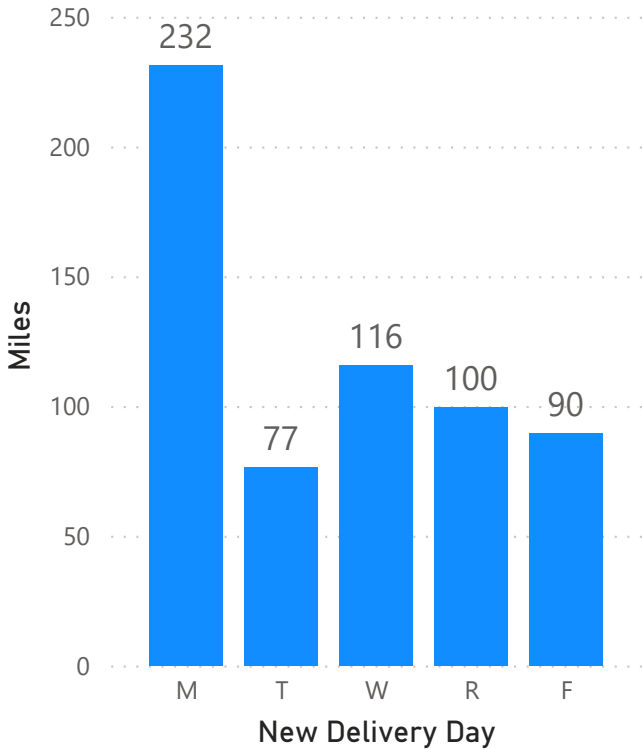
14.59K

Q3 Revenue

16.87K

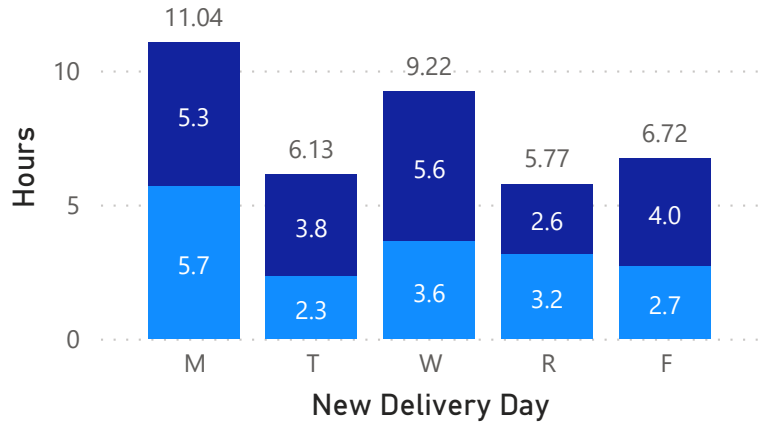
Q4 Revenue

Total Miles Driven



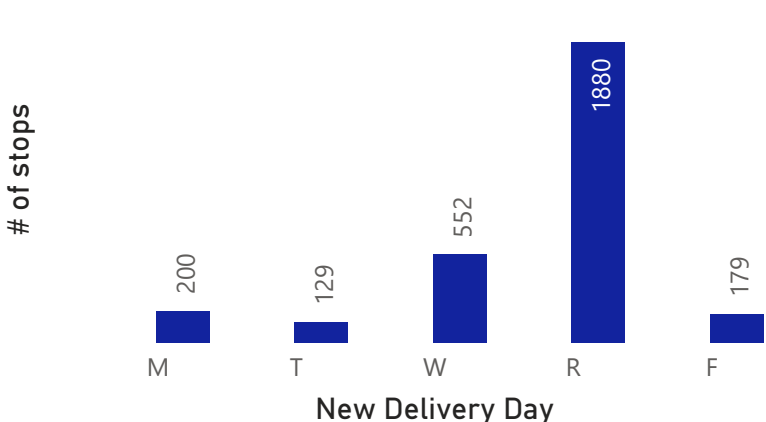
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

207

Stop Counts

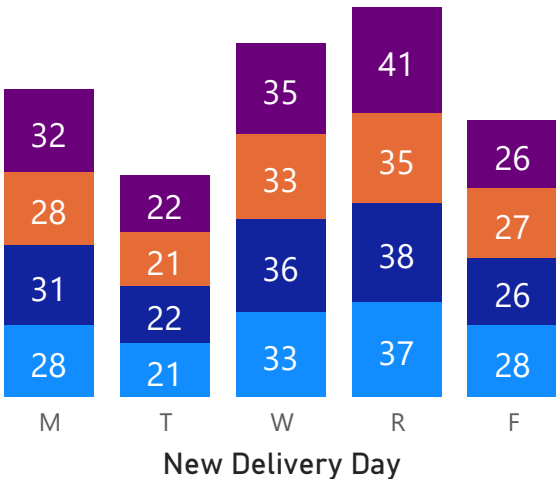
Average Miles Between Stops

4

Average Daily Miles

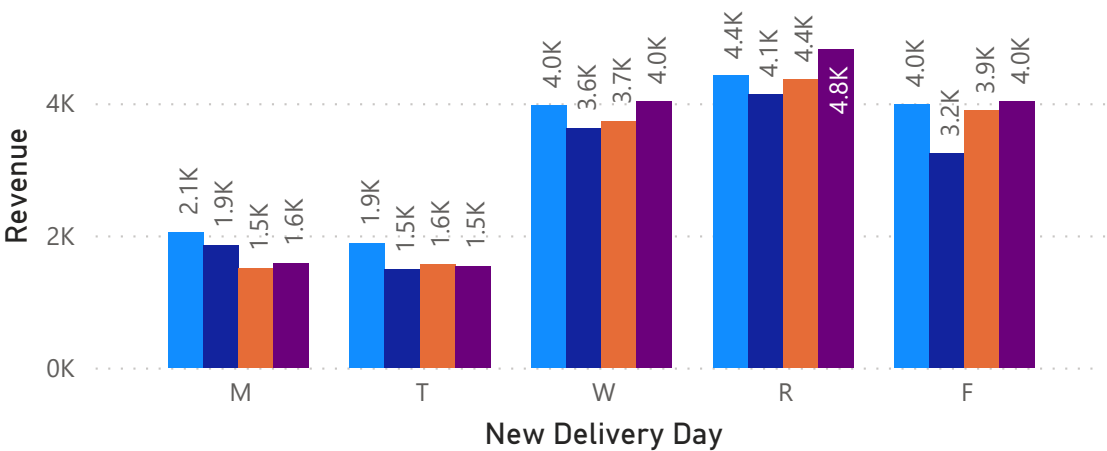
123

of stops



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt 15

Week # All

Avg Week Hours

27.50

16.33K

Q1 Revenue

14.36K

Q2 Revenue

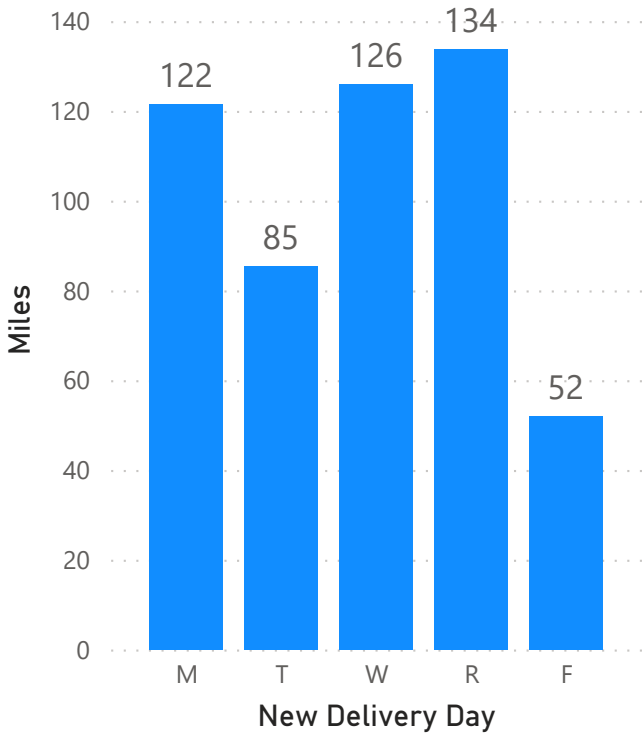
15.05K

Q3 Revenue

16.01K

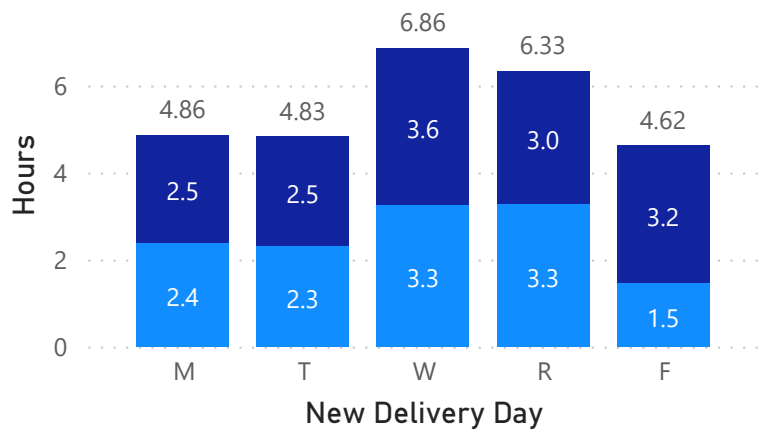
Q4 Revenue

Total Miles Driven



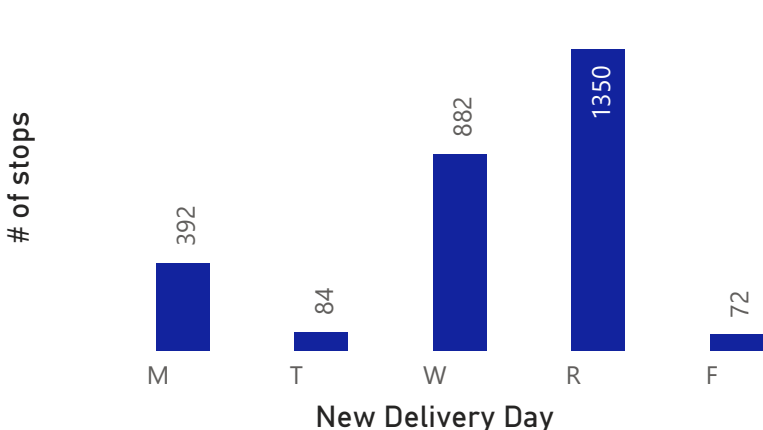
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

158

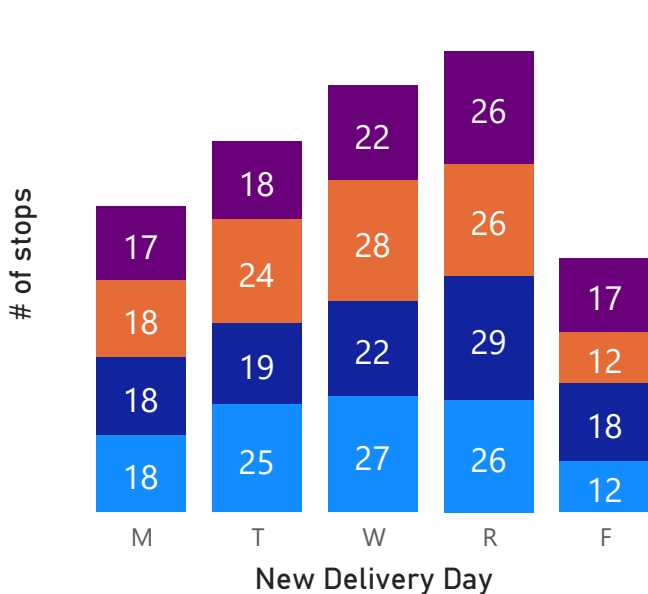
Average Miles Between Stops

5

Average Daily Miles

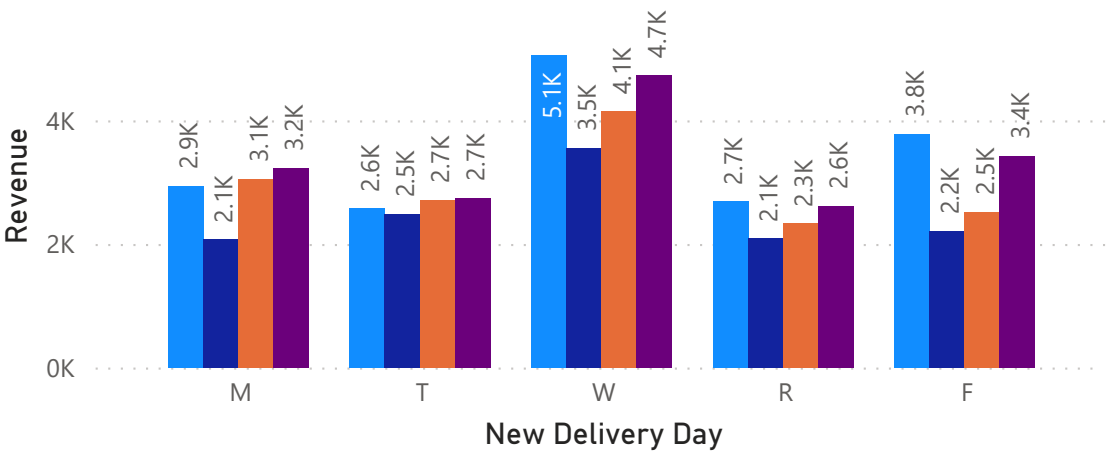
104

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

34

Week #

All

Avg Week Hours

20.64

17.03K

Q1 Revenue

12.41K

Q2 Revenue

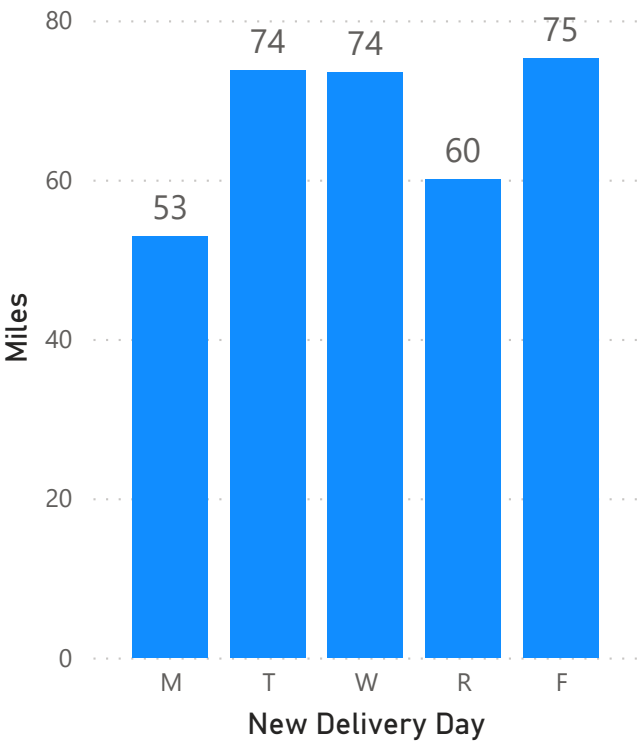
14.77K

Q3 Revenue

16.76K

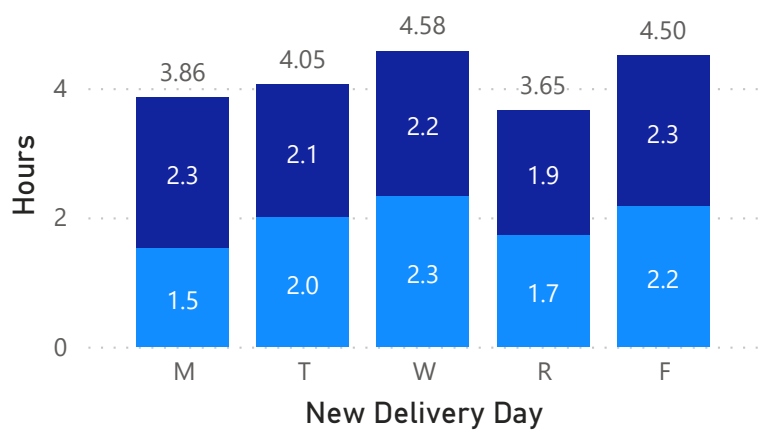
Q4 Revenue

Total Miles Driven



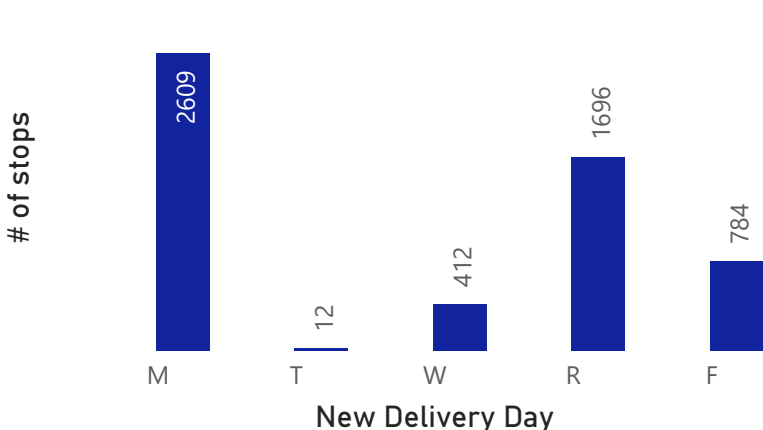
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

148

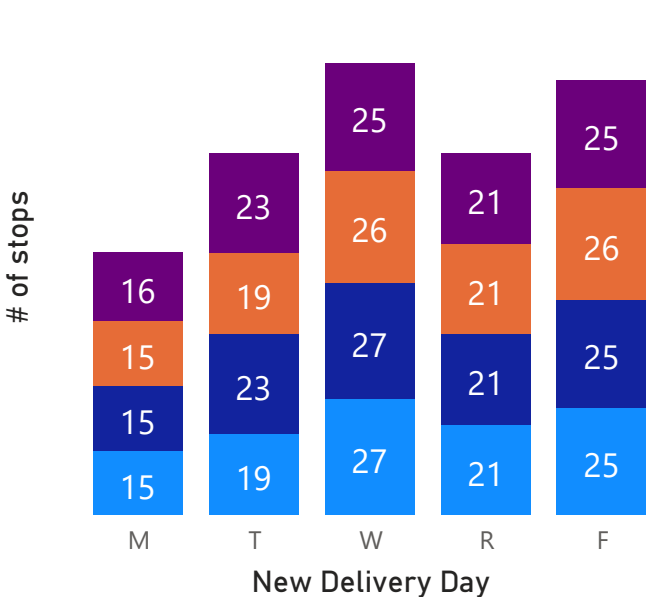
Average Miles Between Stops

3

Average Daily Miles

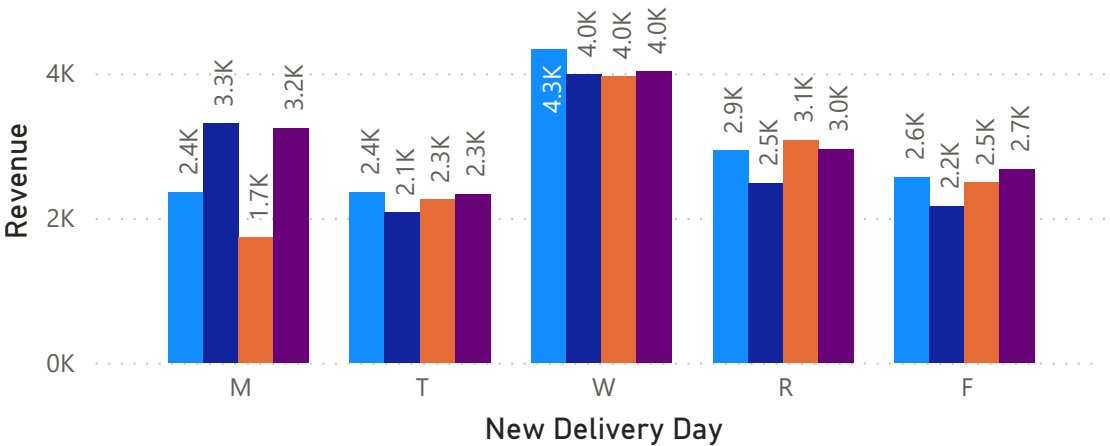
67

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

70

Week #

All

Avg Week Hours

16.24

14.56K

Q1 Revenue

14.02K

Q2 Revenue

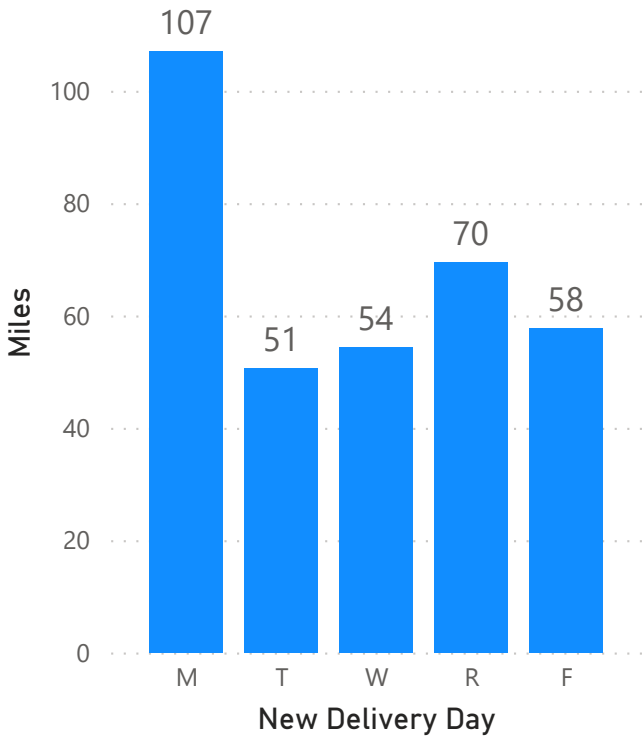
13.52K

Q3 Revenue

15.24K

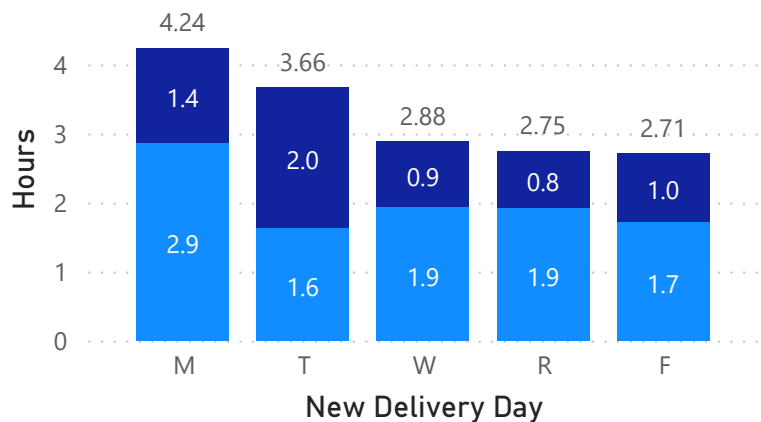
Q4 Revenue

Total Miles Driven



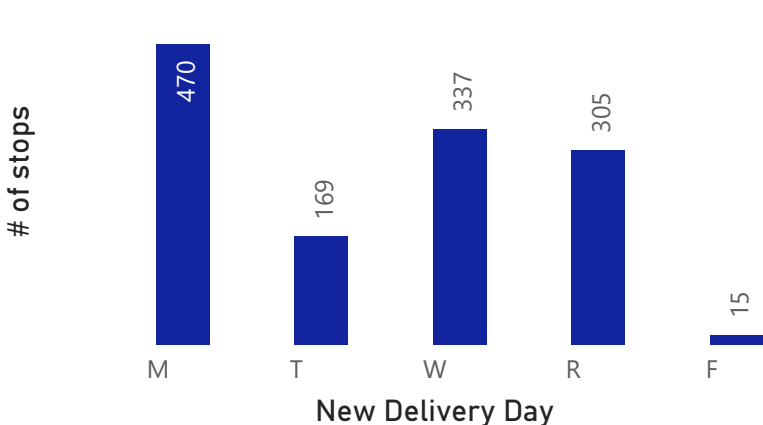
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

190

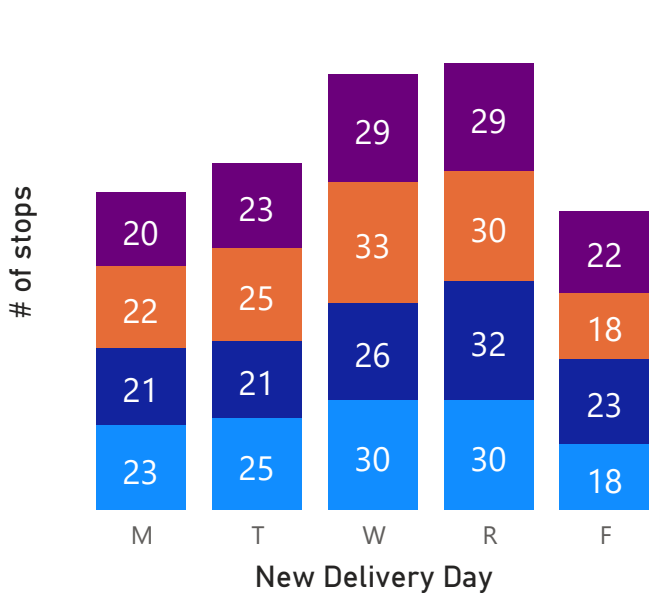
Average Miles Between Stops

3

Average Daily Miles

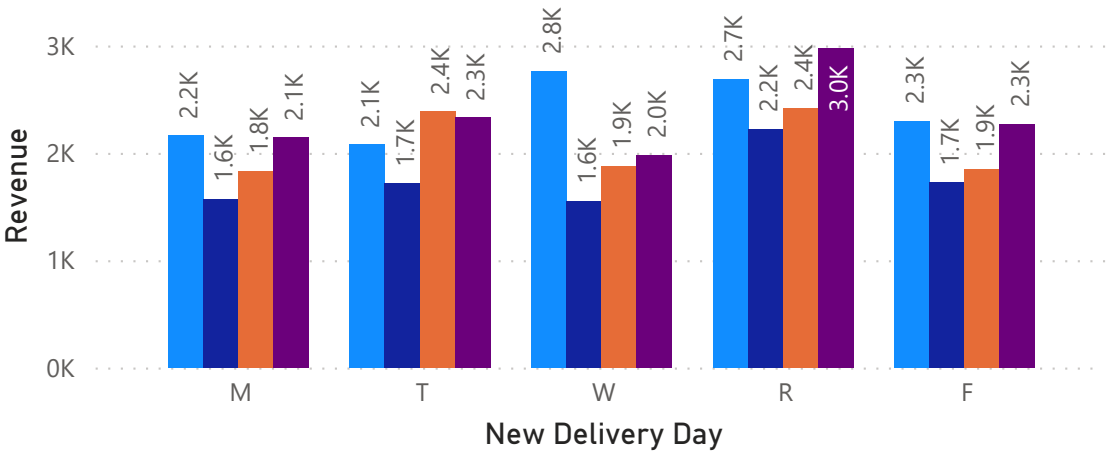
68

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

71

Week #

All

Avg Week Hours

33.01

11.99K

Q1 Revenue

8.79K

Q2 Revenue

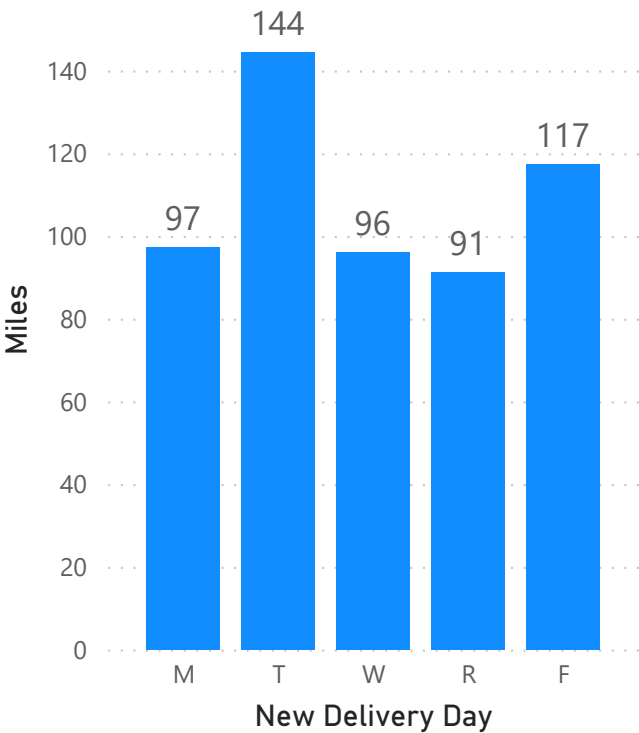
10.37K

Q3 Revenue

11.70K

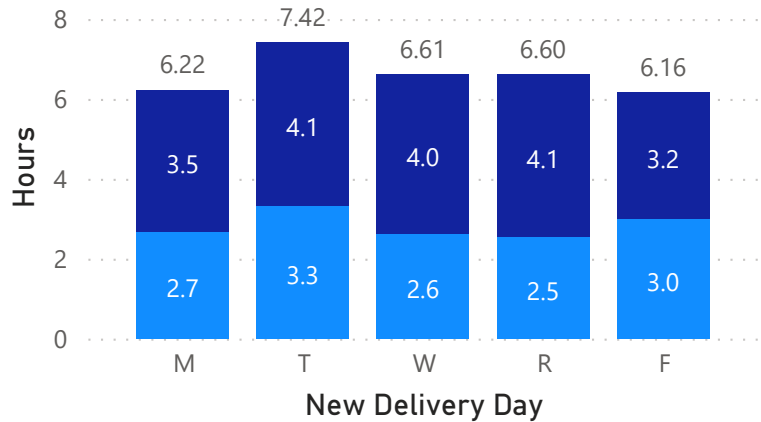
Q4 Revenue

Total Miles Driven



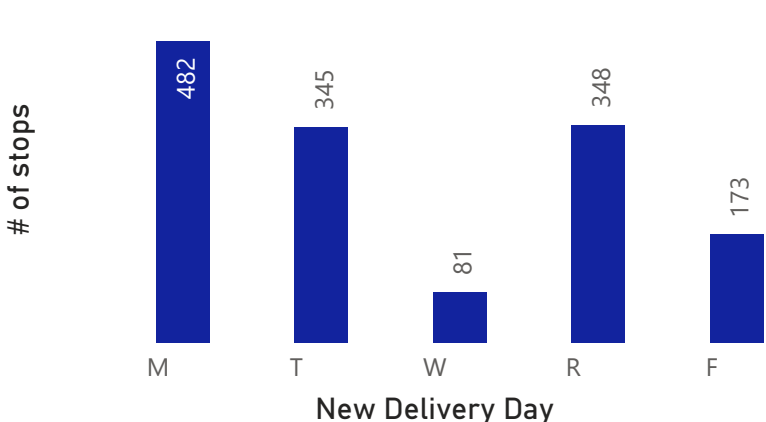
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

153

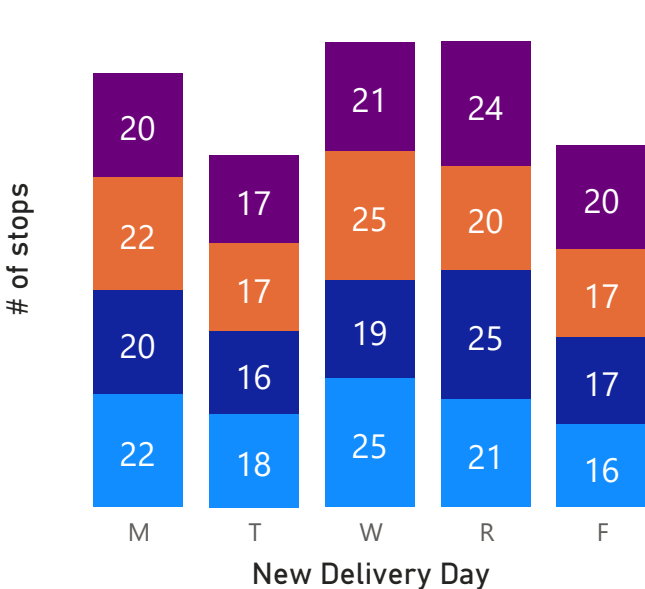
Average Miles Between Stops

6

Average Daily Miles

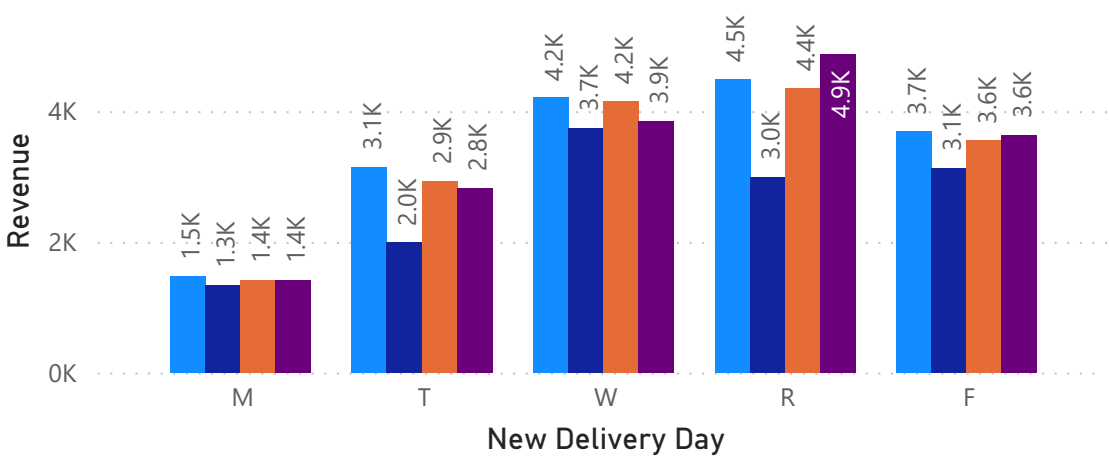
109

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue

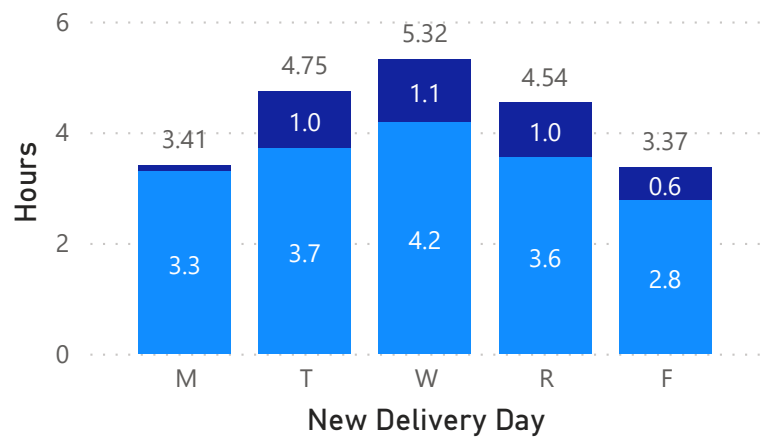


New Rt

Week #

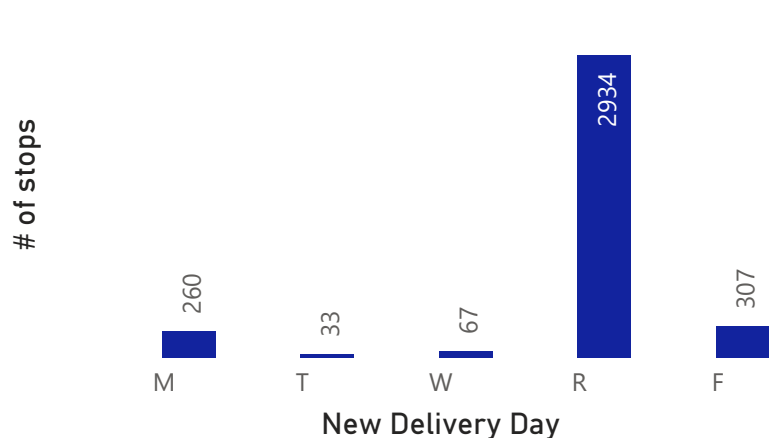
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



17.00K
Q1 Revenue

13.20K
Q2 Revenue

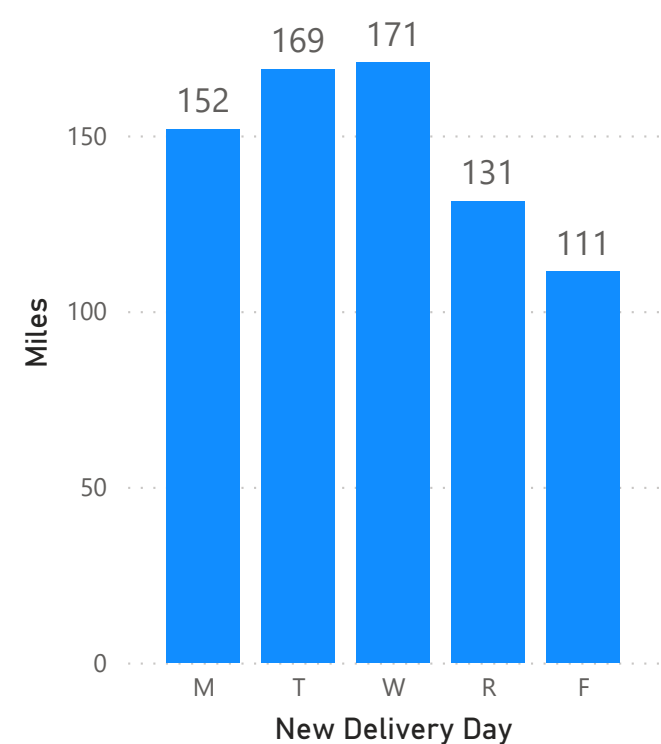
16.41K
Q3 Revenue

16.60K
Q4 Revenue

Avg Week Hours

21.39

Total Miles Driven



Of Customers

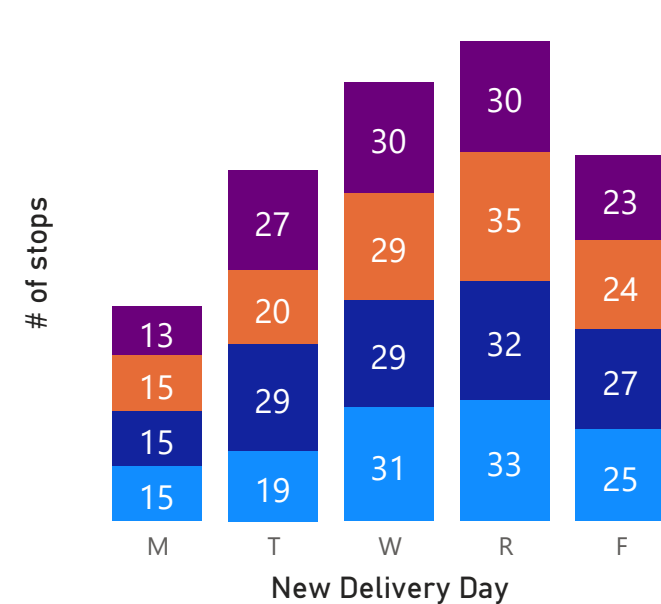
193

Average Miles Between Stops

6
Average Daily Miles

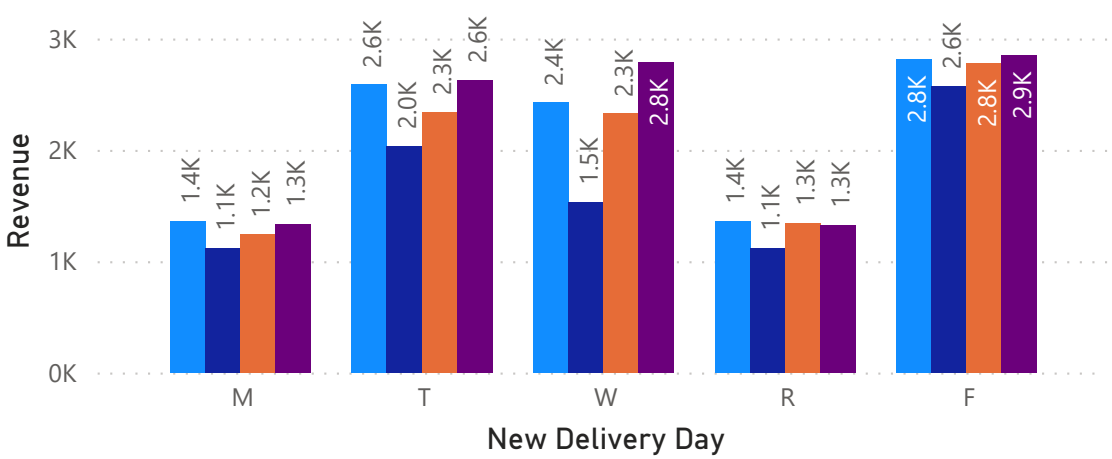
147

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

Week #

Avg Week Hours

22.99

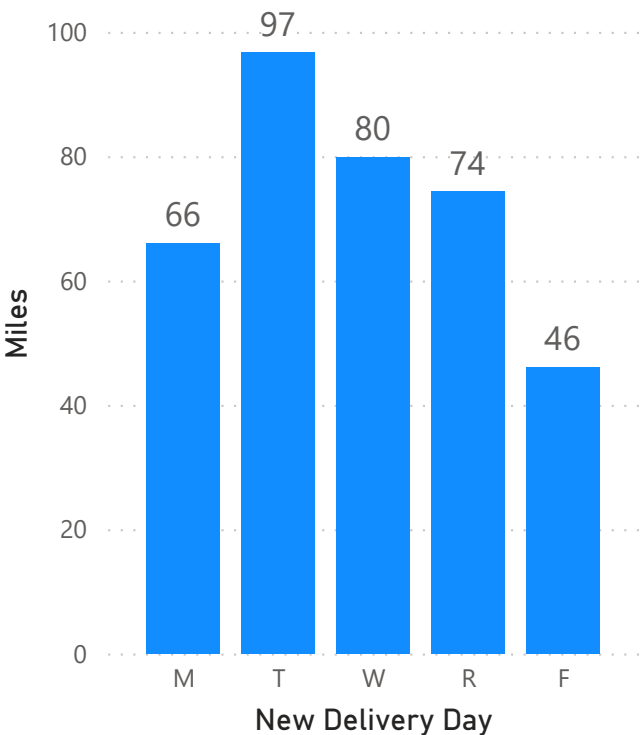
10.55K
Q1 Revenue

8.38K
Q2 Revenue

10.03K
Q3 Revenue

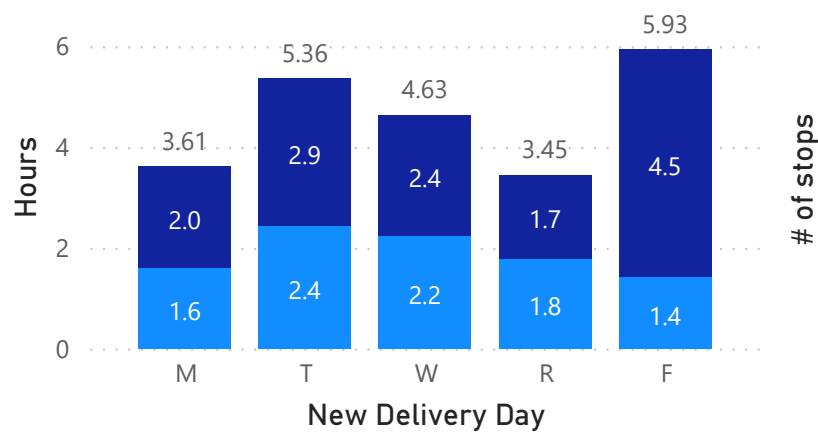
10.92K
Q4 Revenue

Total Miles Driven



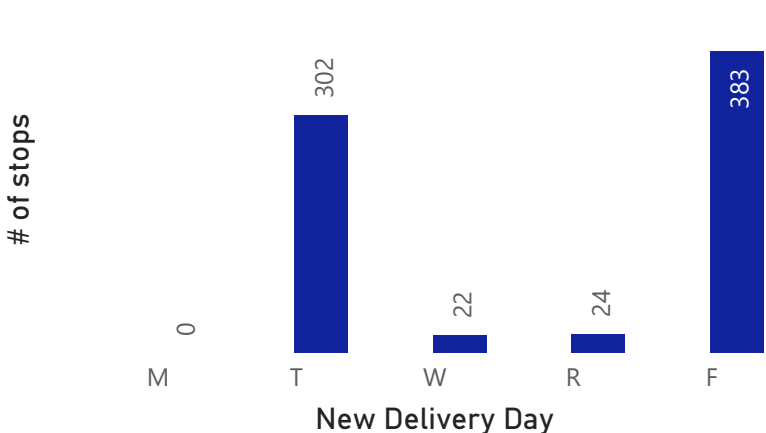
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

120

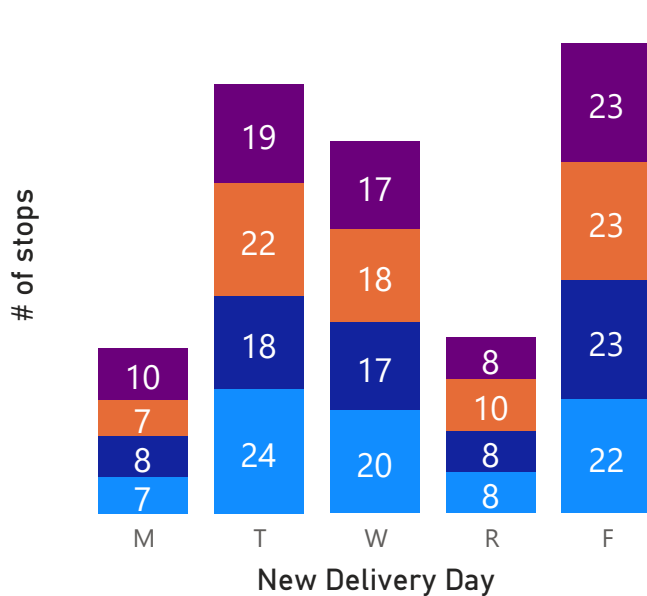
Average Miles Between Stops

5

Average Daily Miles

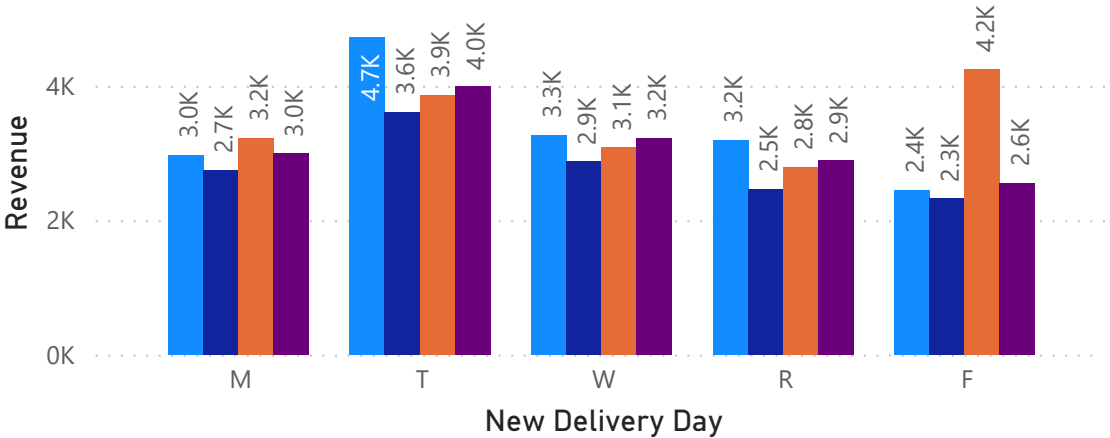
73

Stop Counts



Average Revenue

Q1 Revenue Q2 Revenue Q3 Revenue Q4 Revenue



New Rt

78

Week #

All

Avg Week Hours

35.35

16.61K

Q1 Revenue

14.03K

Q2 Revenue

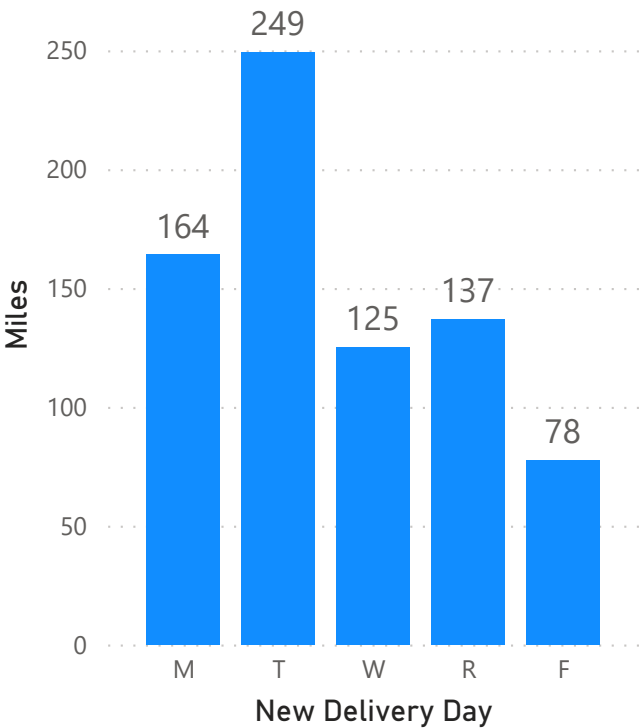
17.20K

Q3 Revenue

15.66K

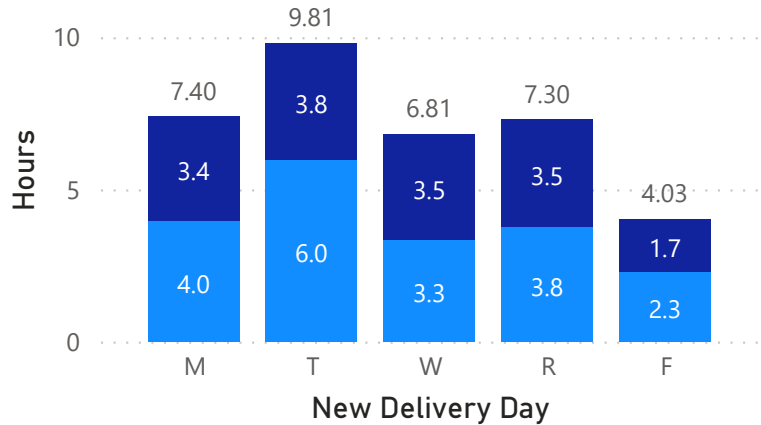
Q4 Revenue

Total Miles Driven



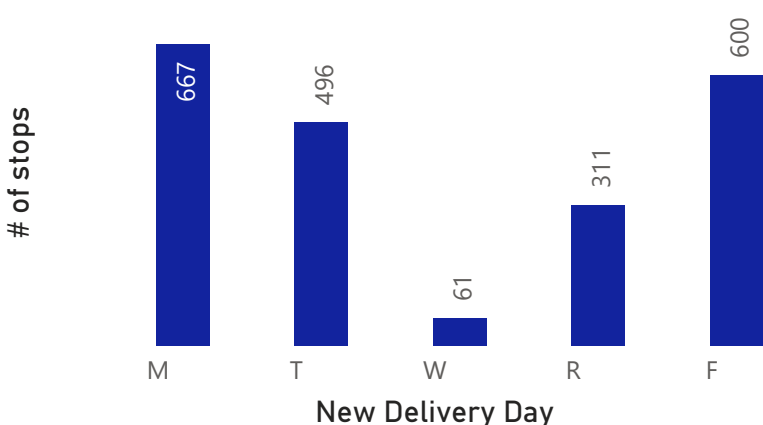
Hours Breakdown

Hours Travel Hours Of Service



Typical Garment Load

Avg Garments Processed Garment Inventory



Of Customers

182

Average Miles Between Stops

6

Average Daily Miles

151

Stop Counts

