## **Supplier Performance**

## **Key insights**

- 1.) Skincare demand:
- Skincare drives the highest revenue, leading with nearly \$242,000 in sales which accounts for 42% of all revenue gained.
- This strong market demand signals the company to invest more in Skincare products of high demand.
- 2.) Cosmetics have the highest Average Price per Order, but lowest shares:
- Although cosmetics lead with the highest average price per order, it also brings in the smallest revenue of total orders (26%).
- This may suggest that a more targeted area where cosmetics are more popular should be prioritized over areas where they are less popular. Bangalore provides the highest average Revenue, although it is only 3.61% higher than the average.
- 3.) Efficiency opportunities

Supplier Avg Lead time (Day

Supplier 1

Supplier 2

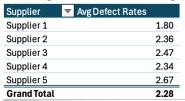
- Skincare's strong demand supports prioritizing inventory and market spending in this category.
- Cosmetics offers higher margins per sale, making it suitable for targeted sales.

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Supplier	r 3		20.13		
Supplier	r 4		15.22		
Supplier	r 5		18.06		
Grand Total			17.08		
25.00		Avg	Lead tii	me (Day	/s)
20.00		18.55	20.13		18.06
15.00 —	14.78			15.22	
10.00 —					
5.00 —					
0.00 —					

SUPPLIER 1 SUPPLIER 2 SUPPLIER 3 SUPPLIER 4 SUPPLIER 5

14.78

18.55





Supplier	▼ Avg Cost	
Supplier 1	\$	575
Supplier 2	\$	515
Supplier 3	\$	469
Supplier 4	\$	522
Supplier 5	\$	536
<b>Grand Total</b>	\$	529



Supplier	▼ Total	Profit	Profit Percentage	
Supplier 1	\$	140,637		27.08%
Supplier 2	\$	113,095		21.77%
Supplier 3	\$	90,038		17.33%
Supplier 4	\$	75,844		14.60%
Supplier 5	\$	99,785	_	19.21%
<b>Grand Total</b>	\$	519,399	-	



Supplier	Avg Profit	
Supplier 1	\$	5,209
Supplier 2	\$	5,141
Supplier 3	\$	6,003
Supplier 4	\$	4,214
Supplier 5	\$	5,544
Grand Total	\$	5,194



Supplier	Distribution	
Supplier 1		27
Supplier 2		22
Supplier 3		15
Supplier 4		18
Supplier 5		18
Grand Total		100

