Ref. No.:DCIIIT/I02(C)/2015/ ~ 2~ Date:13.02.2015

NOTE

Sub:Renewal of Business Ready Enhancement Plan (BREP) for one year -

SI. Description Remarks

Description of the item required to be procured/services engaged and giving brief back ground of immediately preceding procurement (if applicable)

- 1. DCI has implemented Microsoft Dynamics Axapta 2009 ERP for Finance, Materials and HRMS for both Shore dud Floating employees. Presently Shore and Floating Payrol testing is under progress. Also implementation of Project Monitoring System (Project Module) is under progress.
- 2. DCI has taken Annual Enhancement Plan! Business Ready Enhancement Plan (AEP/BREP) for above licensbd modules upto 30.03.2015 from Microsoft Implementation p1rtners (M/s Sonata Information Technology, Bangalore and M/s B2B Software Technology Ltd., Hyderabad)(CI C/2).
- 3. It is proposed to renew the BREP for Microsof] Dynamics Axapta for one more year from 31.03.2015 to 30.0312016.

2 Justification of the Requirement

BREP is required for the following reasons.

- I. BREP renewal will help in procuring additional licenses & modules/granules, in case of additional req . in future.

 In case of BREP inactive, we cannot do additional u,.",au,.,",...
- If there are any Technological enhancements with of time, DCI can get the updates, service packs This ensures our investment is intact and Technological obsolesce.
- 3. If BREP expires, the Price List Protection is lost price list becomes applicable. This may make costly due to likely rise of List price.
- 4. With the renewal of BREP, the choice of to other Dynamics brand products available or to be will be available.
- 5. Impact of non-renewal: We are not allowed to any additional functionality/users/objects in addition three. If we decide to renew after a certain gap, we for the gap and also additional 3% penalty on lapsed period. This is as per the Microsoft Global non-negotiable.

- 3 Specification of item/quantum of requirement and cost estimate:
 - (a)Whether cost estimate is tested keeping in view:
 - 1. Details of rates (immediate preceding 3 years)
 - 2. Prevailing market rates What is the reasonable rate to be considered for cost estimate?
- 4 Tender procedure to be followed: a)Whether the proposal is on tender basis?
 - 1. Global tender
 - 2. National tender (NIT)
 - 3. Any other more
 - b) Whether it is on nomination Basis? If so, justification for the same

Whether any deviation from tenderlpurchase procedure of the company is involved? If so, give justification

Whether standard contract terms and conditions are followed? If not, specify deviations.

Budget Provision:

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- 1. Sanction for the year
- 2. Budget available before the current proposal
- 3. Value of the current Proposal
- 4. Balance available after the current proposal
- 7 Summing up the proposal for which approval is sought (giving quantity required financial implication and basis of procurement, whether approval for deviation if any required

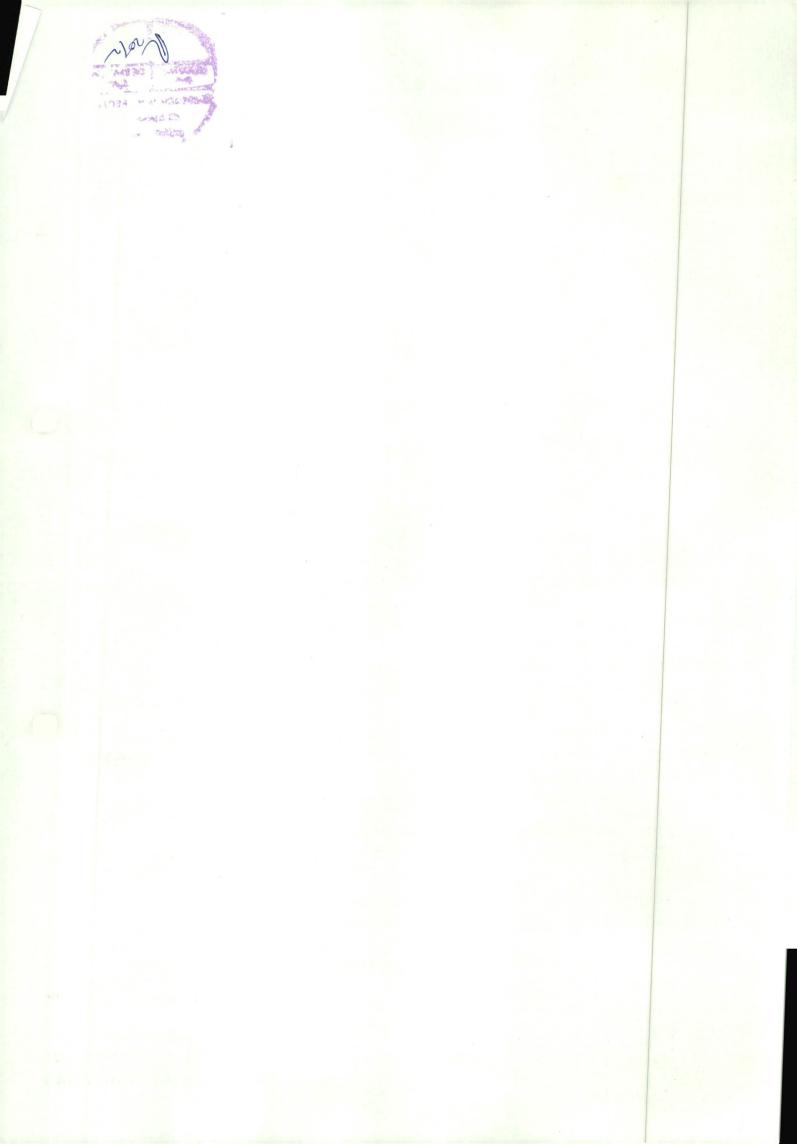
- 1. AEP/BREP for Microsoft Dynamics AX 2009 for \1 year from 31.03.2015 to 30.03.2016 for modules procured by DCI. The breakup of different modules and their listed price ar the time of procurement is placed at (C-15). The total listed Price for modules licensed to DCI is~54, 95,582/-.
- 2. Microsoft Dynamics AX 2009 is a proprietary Product of Microsoft Corporation and Microsoft charges 6% of the license cost for renewing BREP for one year (C-19). The cost of renewal of BREP is ~8,79,29 *l* + Taxes. The total BREP cost inclusive of taxes is ~10,37,372 44(C-15).
- 1. Microsoft does not renew the BREP directly and Bkp is to be renewed availing services of Microsoft Partners fo Dynamics AX ERP. The present implementation partner for qCI is *Mis* B2B Software Technologies Ltd., Hyderabad.
- 2. The charges are 16% of the license cost and t~re is no additional advantage by going for tender proced e among Microsoft Partners as the charges are fixed by the Microsoft Corporation globally and Dynamics AX ERP is p~oprietary' product of Microsoft Corporation.
- 3. In view it is proposed to renew the BREP upto 30.0 .2016 for one more year availing the services of *Mis* B2BI Software Technologies Ltd., on nomination basis.

No deviation

100% p'ayment in advance on submission of Bank Guar+tee valid for one year (Till BREP expires)

- (i) <102 Lakhs for Non-plan Budget for the year 2b14-15
- (ii) \sim 35.51 Lakhs
- (iii) <10.37 Lakhs
- (iv) ~ 25.14 Lakhs

It is requested to accord approval for renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Ax~ta 2009 ERP for one more year FROM 31.03.2015 to 30.03.2016 availing the services of *Mis* B2B Software Technologies Ltd., Hydbrabad at a total cost of <10,37,372/- (inclusive of all taxes) on nomination basis against Bank Guarantee.



Competent Authority, with reference to Delegation of powers in force, to approve the proposal.

As per SI.No.63 MD *No.2/2002* dated 3.7.2002 has powers up to ~25 Lakhs for acceptance of tender on Ii ited tender basis/nomination basis/ without call of tender/ on single technically valid offer.

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Date: 19.02.2d15

Vide mail dated 19.02.2015, requested M/s B2BSoftware Technologies Ltd., Hyderabad or reduction in the BREPquoted price (C-25). M/s B2BSoftware Technologies Ltd., informed that as per Microsoft policy, they do not offer any discount on BREPto any clients/partners (C-25). Also t e listed price for BREPts available at Microsoft Portal for partners only. The screen shorts are placed at C-13to C-16.

2. In view of the above, it is requested to accord approval as per Para-7 of N-2.

Submitted.



1-Ref. No.:DCI/IT/102(C)/2016(~

Date:26.02.2016

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for one year - Reg

Remarks S1. Description No.

- Description of the item required to be procured/services engaged and giving brief back ground of immediately preceding procurement (if applicable)
- 1. DCI has implemented Microsoft Dynamics Axapt, 2009 ERP for Finance, Materials, HRMS for both Shore I ld Floating employees and Project Monitoring System (PMS).
- 2. DCI has taken Annual Enhancement Plan! Business Ready Enhancement Plan (AEPIBREP) for above licen~ed modules upto 30.03.2016 from Microsoft Implementation Partner M/s B2B Software Technology Ltd., Hyderabad (N-1 to N-4)
- 3. It is proposed to renew the BREP for Microsoft Dynamics Axapta for one more year from 31.03.2016 to 30.01.2017.
- 2 Justification of the Requirement

BREP is required for the following reasons.

- 1. BREP renewal will help in procuring addition, l licenses & modules/granules, in case of additional requirements in future. In case of BREP inactive, we cannot do additional ~urchases.
- 2. If there are any Technological enhancements with the passage of time, DCI can get the updates, service packs Fd hot fixes. This ensures our investment is intact and protection from Technological obsolesce.
- 3. If BREP expires, the Price List Protection is lost <rd the current price list becomes applicable. This may make future purchases costly due to likely rise of List price.
- 4. With the renewal of BREP, the choice of migrating to other Dynamics brand products available or to be laurched in future will be available.
- 5. Impact of non-renewal: We are not allowed to purchase any additional functionality/users/objects in addition to the above three. If we decide to renew after a certain gap, \mathbb{R}^2 have to pay for the gap and also additional 3% penalty om top of it for lapsed period. This is as per the Microsoft Glebal policy and non-negotiable.
- 3 requirement and cost estimate:
- Specification of item/quantum of 1. AEPIBREP for Microsoft Dynamics AX 2009 for 1 year from 31.03.2016 to 30.03.2017 for modules procured by DCI (Finance, Materials, HRMS & Payroll for Shofe and Floating

-]. Details of rates (immediate preceding 3 years)
- ~. Prevailing market rates ~at is the reasonable rate to be considered for cost estimate?
- employees and Project Monitoring System). The Ibreakup of different modules and their listed price at t~e time of procurement is placed at (C-15). The total listed rrice at the time of last BREP renewal for modules licensed to DCI is $\sim 54,95,582/-$ (C-15 to C-16). DCI has procured 1(0 additional licenses after the renewal of previous BREP. The clurrentotal listed price is Rs.67,08,232/- which includes 10 additional licenses (C-59).
- 2. Microsoft Dynamics AX 2009 is a proprietary Product of Microsoft Corporation and Microsoft charges 16% of the license cost for renewing BREP for one year (C-19). The cost of renewal of BREP is *ZlO*,73,311/- + Taxes. The total financial implication towards BREP inclusive of taxes is *Zl2*,90,395/- (C-59).
- 4 Tender procedure to be followed: a)Whether the proposal is on tender basis?
 - 1. Global tender
 - 2. National tender (NIT)
 - 3. Any other more
 - b) Whether it is on nomination Basis? If so, justification for the same
 - Whether any deviation from tender/purchase procedure of the company is involved? If so, give justification
- 5 Whether standard contract terms and conditions are followed? If not, specify deviations.

- 1. Microsoft does not renew the BREP directly and B~P is to be renewed availing services of Microsoft Partners fO~Dynamics AX ERP. The present implementation partner for ICI is *Mis* B2B Software Technologies Ltd., Hyderabad.
- 2. The charges are 16% of the license cost and t ere is no additional advantage QY going for tender procedre among Microsoft Partners as the charges are fixed by thl Microsoft Corporation globally and Dynamics AX ERP is proprietary product of Microsoft Corporation.
- 3. In view it is proposed to renew the BREP upto 30.01.2017 (for one more year) availing the services of *Mis* B2lB Software Technologies Ltd., on nomination basis.

No deviation

100% Payment on updating the BREP renewal date by ~icrosoft in the customer Portal of MS Dynamics Axapta. Vide E-mail dated 24-2-2016 (C-61) *Mis* B2B Software Technologie Ltd., has intimated that they cannot provide Bank Guarantee as BREP renewal for DelL is processed by Microsoft on receipt ff payment from B2B and DCI have to make payment after rene1al done by Microsoft, the validity date of BREP can be seen in the Microsoft Dynamics Axapta Customer Portal.

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Budget Provision:

- 6 1. Sanction for the year
 - 2. Budget available before the current proposal
 - 3. Value of the current Proposal
 - 4. Balance available after the current proposal
- 7 Summing up the proposal for which approval is sought (giving quantity required financial implication and basis of procurement, whether approval for deviation if any required

- (i) ~13 Lakhs for Non-plan Budget for Business Ready Enhancement Plan (BREP) for the year 201, -16
- (ii) Rs.13 Lakhs
- (iii) Rs.12.90 Lakhs
- (iv) Rs.0.I0 Lakhs

It is requested to accord approval:

- 1) For renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2009 ERP for one mo e year from 31.03.2016 to 30.03.2017 by availing the services pf M/s B2B Software Technologies Ltd., Hyderabad at a total cost of ~12,90,395/- (inclusive of all taxes) on nomination ~asis.
- 2) 100% payment on updating the BREP renewrl date by Microsoft in the customer Portal of MS Dynamics lxapta.

Competent Authority, with reference to Delegation of powers in force, to approve the proposal.

As per Sl.No.63 MD No.2/2002 dated 3.7.2002 CMDlhas powers up to \sim 25 Lakhs for acceptance of tender on lin ited tender basis/nomination basis/ without call of tender/ or on single technically valid offer.

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Dated: 04.03.2 °16

Point wise Clarifications:

- 1) Earlier BREP renewal was for 26 licences, but the present proposal includes additional 10 Licences, which were procured during current financial year.
- 2) Microsoft updates the software according to user feedback and new require ent. DCI will receive a" future updates, patches and version updates from Microsoft without any extra cost.
- 3) Payment is after updating BREPrenewal date by Microsoft in the customer Po al of MS Dynamics Axapta and Microsoft will renew for DCII after receipt of paycent from B2B. DCI is releasing payment after renewal done by Microsoft and ch~cking validity date of BREPin the Microsoft Dynamics Axapta Customer Portal. A~ the payment is made after updation of BREPin Microsoft website, and Microsoft b/ing a reputed firm, it is proposed to pay without BGto B2B.
- 4) As per Microsoft policy they do not offer any discount on BREPto any client / Partners (C-25).

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Ref.No: DCI/IT/102(C)/2016!gO/ Date: 29.04 2016

NOTE

Sub: Release of Bank Guarantee submitted towards BREPRenewal-Reg

Vide Po No. DCI/IT/102(a)/2015, DCIhas placed purchase order (C-29 to C-30) on M/s B2BSo ware Technologies Hyderabad for Renewal of Microsoft Dynamics AX Business Ready Enhancement plan (BREP) for Modules Licensed to DCI from 31-03-2015 to 30-03-2016 at a total cost of Rs.10,37,B72/-. As per purchase order, M/s B2B has submitted Bank Guarantee No. 1689 valid up to 31-03-20 6 for Rs.10,37,372/- towards security deposit(c-33 TO c-36).

- 2. Accordingly, BREPwas renewed up to 31-03-2016 by Microsoft, which was verified in the customer portal (C-42). As renewal period was successfull.completed, M/s B2B So ware Technologies Hyderabad, has requested to release the Bank Guar~ntee.
- 3. It is requested to accord approval for release of Bank Guarantee No. 1689 for Rs. 10,37,372/-) submitted towards security deposita for BREP Renewal to M/s B2B So ware Technologies Ltd, Hyderabad as there were no issues.

Submitted for Approval of the competent Authority.

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Ref. No.:DCIIITII02(C)/2017!3

Date:16.02.2017

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for one year - Reg.

S1. Description Remarks No.

- 1 Description of the item required to be procured/services engaged and giving brief back ground of immediately preceding procurement (if applicable)
- 1. DCI has implemented Microsoft Dynamics Axapta 2009 ERP for Finance, Materials, HRMS for both Shore an Floating employees and Project Monitoring System (PMS).
- 2. DCI has taken Annual Enhancement Plan! BUSin\$s Ready Enhancement Plan (AEP/BREP) for above license modules upto 30.03.2017 from Microsoft Implementation Pai ners Mis B2B Software Technology Ltd., Hyderabad (N-5 to N ■ 8)
- 3. It is proposed to renew the BREP for Microsoft Dynamics Axapta for one more year from 31.03.2017 to 30.03.2~18 on the same terms & Conditions as approved in the last r lnewal of BREP.
- 2 Justification of the Requirement

BREP is required for the following reasons.

- 1. BREP renewal will help in procuring additional li enses & modules/granules, in case of additional requirements i future. In case of BREP inactive, we cannot do additional pure ases.
- 2. If there are any Technological enhancements with the passage of time, DCI can get the updates, service packs and hFt fixes. This ensures our investment is intact and protectid n from Technological obsolesce.
- 3. If BREP expires, the Price List Protection is lost and thetcurrent price list becomes applicable. This may make future p chases costly due to likely rise of List price.
- 4. With the renewal of BREP, the choice of migrating to other Dynamics brand products available or to be launched iJ future will be available.
- 5. Impact of non-renewal: We are not allowed to purch se any additional functionality/users/objects in addition to the above three. If we decide to renew after a certain gap, we have to pay for the gap and also additional 3% penalty on top o it for lapsed period. This is as per the Microsoft Global poli y and non-negotiable.
- 3 requirement and cost estimate:
- Specification of item/quantum of 1. AEP/BREP for Microsoft Dynamics AX 2009 for 1 yea\ from 31.03.2017 to 30.03.2018 for modules procured by DCI

- (a) Whether cost estimate is tested keeping in view:
- 1. Details of rates (immediate preceding 3 years)
- ~. Prevailing market rates iWhatis the reasonable rate to be considered for cost estimate?
- Materials and Project Monitoring System). TheibreakUP of different modules and their listed price at e time of procurement is placed at (C-15, C-61 & C-88). T~e total listed Price at the time of last BREP renewal for mOdUh;~Hi&ensed to DCI is ~67,08,232/- (C-88). The current total listed price is also Rs.67,08,232/- as there are no addition 1 Microsoft Dynamics AX functionality/users/objects procured during the year 2016-17.
- 2. Microsoft Dynamics AX 2009 is a proprietary Product of Microsoft Corporation and Microsoft charges 6% of the license cost for renewing BREP for one year (C-19). The cost of renewal of BREP is <10,73,317.12 + Taxes. The total BREP cost inclusive of taxes is ~ 2,96,030.42 (C-88).
- 4 Tender procedure to be followed: a)Whether the proposal IS on tender basis?
 - 1. Global tender
 - 2. National tender (NIT)
 - 3. Any other more
 - b) Whether it is on nomination Basis? If so, justification for the same
 - Whether any deviation from tender/purchase procedure of the company is involved? If so, give
- 5 Whether standard contract terms and conditions are followed? If not, specify deviations.

justification

- Microsoft does not renew the BREP directly and BjREPis to be renewed availing services of Microsoft Partners for Dynamics AX ERP. The present implementation partner fo DCI is M/s B2B Software Technologies Ltd., Hyderabad.
- 2. The charges are 16% of the license cost and there is no additional advantage by going for tender procedure among Microsoft Partners as the charges are fixed by t~e Microsoft Corporation globally and Dynamics AX ERP is proprietary' product of Microsoft Corporation.
- 3. In view it is proposed to renew the BREP upto 3003.2018 (for one more year) availing the services of M/s B1m Software Technologies Ltd., on nomination basis.

No deviation

100% Payment on updating the BREP renewal date by Microsoft in the customer Portal of MS Dynamics Axapta. *Mis* BEB Software Technologies Ltd., has intimated that they can not ~rovide Bank Guarantee as the payment is not in advance. DCI has to make payment after renewal of BREP by Microsoft. Microson renews the BREP on receipt of payment from their partner BdB. DCI can verify the BREP extension validity date in Microsor Dynamics Axapta Customer Portal.

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Budget Provision:

- 1. Sanction for the year
 - 2. Budget available before the current proposal
 - 3. Value of the current Proposal
 - 4. Balance available after the current proposal
- 7 Summing up the proposal for which approval is sought (giving quantity required financial implication and basis of procurement, whether approval for deviation if any required
 - Competent Authority, with reference to Delegation of powers in force, to approve the proposal.

- .(i) ~15 Lakhs for Non-plan Budget for Bus~ness Ready Enhancement Plan (BREP) for the year 201to-I 7
- (ii) RS.15 Lakhs
- (iii) Rs.12.96 Lakhs
- (iv) Rs.2.04 Lakhs

It is requested to accord approval:

- 1) For renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2009 ERP for one more year from 31.03.2017 to 30.03.2018 availing the services O\f Mis B2B Software Technologies Ltd., Hyderabad at a total cost of ~12.96.030.42 (inclusive of all taxes) on nominati
- 2) 100% payment on updating the BREP rene,al date by Microsoft in the customer Portal of MS Dynamics Ixapta.

As per Sl.No.63 MD No.2/2002 dated 3.7.2002 CMDIhas powers up to \sim 25 Lakhs for acceptance of tender on limited tender basis/nomination basis/ without call of tender/ o on single technically valid offer.

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Ref. No.:DCIIIT/102(C)/2018 Date:9.02.2018

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for one year - Reg.

S1. Remarks Description No.

- 1 Description of the item required to be procured/services engaged and giving brief back ground of immediately preceding procurement (if applicable)
- I. DCI has implemented Microsoft Dynamics AXatta 2009 ERP for Finance, Materials, HRMS for both ShoreJand Floating employees and Project Monitoring System (PMS).
- 2. DCI has taken Business Ready Enhancement Pldn (BREP) for above licensed modules up to 30.03.2018 frJm Microsoft Implementation Partners Mis B2B Software TetolOgy Hyderabad (N-I0 to N-12)
- 3. It is proposed to renew the BREP for Micros oft Dynamics Axapta for one more year from 31.03.2018 to 30.03.2019 on the same terms & Conditions as approved in the last renewal of BREP.
- Justification of the Requirement 2

BREP is required for the following reasons.

- I. BREP renewal will help in procuring additional licenses & modules/granules, in case of additional requirements in future. In case of BREP inactive, we cannot do additional purchases.
- 2. If there are any Technological enhancements with the passage of time, DCI can get the updates, service packs bd hot fixes. This ensures our investment is intact and prJtection from Technological obsolescence.
- 3. If BREP expires, the Price List Protection is lost and the current price list becomes applicable. This may make future purchases c-;-stlydue to likely rise of List price.
- 4. With the renewal of BREP, the choice of migrating to other Dynamics brand products available or to be launched in future will be available.
- 5. Impact of non-renewal: We are not allowed to purchase any additional functionality/users/objects in addition to the above three. If we decide to renew after a certain gap, Webave to pay for the gap and also additional 3% penalty on top of it for lapsed period. This is as per the Microsoft Global policy and non-negotiable.
- 3 requirement and cost estimate:
- Specification of item/quantum of I. BREP for Microsoft Dynamics AX 2009 for 1 year from 31.03.2018 to 30.03.2019 for modules procued by DCI

- (a) Whether cost estimate is tested keeping in view:
- 1. Details of rates (immediate preceding 3 years)
- ~. Prevailing market rates IWhatis the reasonable rate to be considered for cost estimate?
- (Finance, HRMS & Payroll for Shore and Floating employees, Materials and Project Monitoring System). The breakup of different modules and their listed price at the time of procurement is placed at (C-I08). The total listed Price at the time of last BREP renewal for modules licens d to DCI is <'67, 08,232/- (C-88). The current total listed price is also Rs.67,08,232/- as there are no additional Microsoft Dynamics AX functionality/users/objects procured during the last two years from 2016-18.
- 2. Microsoft Dynamics AX 2009 is a proprietan Product of Microsoft Corporation and Microsoft charges 16% of the license cost for renewing BREP for one year (C-19). The cost of renewal of BREP is <.10,73,37/- + Taxes. The total BREP cost inclusive of taxes is <.12,66,514/-(C-I08). The Cost has been reduced in this year when Compared to previous year due to GST.</p>
- 3. The upgraded software will be delivered at free of cost with the renewal of BREP. DCI intends to go for up-gralation to MS Dynamics 365-Enterprise Edition as support from Microsoft for the present MS Dynamics AX 2009 will be not a ailable from April 2018 onwards.
- 4 Tender procedure to be followed: a)Whether the proposal is on tender basis?
 - 1. Global tender
 - 2. National tender (NIT)
 - 3. Any other more
 - b) Whether it is on nomination Basis? If so, justification for the same
- Microsoft does not renew the BREP directly and Bbp is to be renewed availing services of Microsoft Partners £~r Dynamics AX ERP. The present implementation partner fo DCI is *Mis* B2B Software Technologies Ltd., Hyderabad.
- 2. The charges are 16% of the license cost and there is no additional advantage by going for tender procedure among Microsoft Partners as the charges are fixed by tIle Microsoft Corporation globally and Dynamics AX ERP is proprietary' product of Microsoft Corporation.
- 3. In view it is proposed to renew the BREP upto 30.03.2019 (for one more year) availing the services of *Mis* B2'B Software Technologies Ltd.,Hyderabad on nomination basis.

No deviation

Whether any deviation from tender/purchase procedure of the company is involved? If so, give justification

Whether standard contract terms and conditions are followed? If not, specify deviations.

100% Payment on updating the BREP renewal date by ~icrosoft in the customer Portal of MS Dynamics Axapta. *Mis* B2B Software Technologies Ltd., has intimated that they can not prfvide Bank Guarantee as the payment is not in advance. DCI bias to make payment after renewal of BREP by Microsoft. Microso~ renews the

BREP on receipt of payment from their partner B2f. DCI can verify the BREP extension validity date in Microsoft Dynamics Axapta Customer Portal.

Budget Provision:

- 6 1. Sanction for the year
 - 2. Budget available before the current proposal
 - 3. Value of the current Proposal
 - 4. Balance available after the current proposal
- 7 Summing up the proposal for which approval is sought (giving quantity required financial implication and basis of procurement, whether approval for deviation if any required

- (i) ~15 Lakhs for Non-plan Budget for Busitess Ready Enhancement Plan (BREP) for the year 2017-18
- (ii) ~ 15 Lakhs
- (iii) n2.67 Lakhs
- (iv) ~ 2.33 Lakhs

It is requested to accord approval:

- 1) For renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2009 ERP for one mone year from 31.03.2018 to 30.03.2019 availing the services of Mis B2B Software Technologies Ltd., Hyderabad at a tot~ cost of ~ 10,73,317+taxes (n2,66,514/- inclusive of all taxes) on nomination basis.
- 2) 100% payment on updating the BREP renewal date by Microsoft in the customer Portal of MS Dynamics 1X.01a.

Competent Authority, with reference to Delegation of powers in force, to approve the proposal.

As per Sl.No.63 MD *No.212002* dated 3.7.2002 CMDjhas powers up to ~25 Lakhs for acceptance of tender on lirrited tender basis/nomination basis/ without call of tender/ o on single technically valid offer.

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- 1. The quotes were requested with regards to BREP from the following five partne s of Microsoft(C-I09 to C-118):
 - 1. Mis Trident Information System Pvt. Ltd, Delhi
 - 2. Mis Cetas Information Technology Pvt. ttd., Chennai
 - 3. Mis ERBrainsIT Solutions Pvt. Ltd., Bangalore
 - 4. Mis Locus IT Services Pvt. Ltd., Bangalore
 - 5. Mis B2BSoftware Technologies Ltd., Hyderabad
- 2. Except *Mis* Locus IT Services Pvt. Ltd., Bangalore, remaining four parties have submitted their quotations.
- 3 A Comparative statement has been prepared which is placed below.

Comparative Statement for BREPRenewal for MS Dynamics ERP

SN		Description	Mis B2B Software Technologies, Hyderabad	l!!!'ls Tride t	Mis Cetas Information Technology, Chennai	tvJls E!BrainS IT S, lutions, Bangalore
		Dynamics AX 2009 BREPRenewal				
	1	excl. Payroll	fi93 [O	9933f1t	<993317	.9933t7~
	2	Payroll Module BREPRenewal	80000	~	_	~
	3	Discount	0	119198	50000	1 74499
	4	BREPafter Discount excl payroll	993317	(_814ffiJ	943317	1 918818
	5	GSTon sl. No.4	178797	157341	169797	165387
		Total	1172114	{JO,3~60!	1113114	11084205
			L4	.d(P	L3	L ¹ 12

- 4. It may be noted from Comparative statement that Basic Price offered on modules Licence to DCI except Payroll module is same for all the parties. Payroll module is a top up developed by Mi/s B2B software. It is proposed not to avail BREPfor Payroll module as it is Partner developed appl c~ n and updates are not available from MICrosoft. After long discussions and deliberations With t~ above parties, the parties have agreed to offer some discounts in BREPamount. Discoun \$\int\frac{1}{1}\text{l} n].t \ fie 0 ered by Microsoft. The parties have reduced their margins and offered discounts 1 anging from 0%,5%,7.5% and 12%. From the comparative statement it may be noted that \$Mis\$ rident Information System is offering 12% discount and is L1 among four parties. The Price quoted by \$Mis\$ Trident is 10, \$\frac{31,4601}{4601}\$- including Taxes (8, 74, \$\frac{119}{1}\$ + GST1, 57, \$\frac{341}{-1}\$).
 - 5. With this, the partner for Microsoft Dynamics Axapta for DCIwill be changed to new Partner *Mis*Trident Information System Pvt. Ltd, Delhi from existing Partner *Mis* B2BSoftware TeChnllOgieS

 Ltd., Hyderabad

- 6. It is proposed to avail services of M/s Trident Information system for renewal of BREPfor a period of one year from 31-Mar-2018 to 30-Mar-2019 at total cost of Rs. 10, 31, 460/- . Ally delay in renewal of BREPbeyond 30-3-2018 will attract additional 3% penalty from Microso~. Also if BREP expires, the price list protection is lost and the current price list becom~s applicable making future purchases costly due to likely rise of list price.
- 7. It is requested to accord approval for the following:
 - (a) To avail services of *Mis* Trident Information, New Delhi for renewal of BREPfor modules Licenced to DCI except Payroll for a period of one year from 31-Mar-2018 to 30-Mar-2019 t total cost of Rs.10,31,460/- including Taxes (8, 74,119/- + GST1, 57, 341/-).
 - (b) To release 100% payment to the above party on updating BREPrenewal date by Microsoft in the customer source portal of MS DynamicsAxapta.
 - (c) To change the partner for Microsoft Dynamics Axapta for DCI to M/s Trident Information System Pvt. Ltd, Delhi

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Ref. No.: DCIIIT/I02(C)/2019 Date: 04.02.2119

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for one year - Rei'

Description S1. No.

Remarks

1 Description of the item required to be procured/services engaged and giving brief back ground of immediately preceding procurement (if applicable)

- 1. DCI has implemented Microsoft Dynamics Axaptl2009 ERP for Finance, Materials, HRMS for both Shore dnd Floating employees and Project Monitoring System (PMS).
- 2. DCI has taken Business Ready Enhancement Plan (BREP) for above licensed modules up to 30.03.2019 from Microsoft Implementation Partners Mis Trident Information Systems Pvt. Ltd., New Delhi (N-13 to N-17) at a cost ofRs. 10,31,460/including Taxes (Rs. 8,74,119/- + GST 1,57,341/-)
- 3. It is proposed to renew the BREP for Microsoft Dynamics Axapta for one more year from 31.03.2019 to 3003.2020 on open Tender Basis by floating the Tender in E-Rrocurement Portal.
- 2
 - Justification of the Requirement ;?3REP is required for the following reasons.
 - 1. BREP renewal will help in procuring additional licenses & modules/granules, in case of additional requiremen,s in future. In case of BREP inactive, we cannot do additional purchases.
 - 2. If there are any Technological enhancements with he passage of time, DCI can get the updates, service packs and hot fixes. This ensures our investment is intact and protebtion from Technological obsolescence.
 - 3. If BREP expires, the Price List Protection is lost and the current price list becomes applicable. This may make future purchases costly due to likely rise of List price.
 - 4. With the renewal of BREP, the choice of migrati g to other Dynamics brand products available or to be launcheldin future will be available.
 - 5. Impact of non-renewal: We are not allowed to purchase any additional functionality/users/objects in addition to the above three. If we decide to renew after a certain gap, we Haveto pay for the gap and also additional 3% penalty on tOri of it for lapsed period. This is as per the Microsoft Global olicy and non-negotiable.

requirement and cost estimate:

- (a) Whether cost estimate is tested keeping in view:
- 1. Details of rates (immediate preceding 3 years)
- ~. Prevailing market rates iWhat is the reasonable rate to be considered for cost estimate?
- 31.03.2019 to 30.03.2020 for modules procurfd by DCI (Finance, HRMS & Payroll for Shore and Floatin employees, Materials and Project Monitoring System) at an e~timated cost of Rs. 12,66,514/- including taxes(Rs. 10,73,3[7/- + GST 1,93,197/-). The breakup of different modules an~ their listed price at the time of procurement is placed at (C- 45). The total listed Price at the time of last BREP renewal for modules licensed to DCI is ~67, 08,232/- (C-108). The current total listed price is also Rs.67,08,232/- as there are n additional Microsoft Dynamics AX functionality/users/objec1ts procured during the last three years from 2016-19.
- Microsoft Dynamics AX 2009 is a proprietary Product of Microsoft Corporation and Microsoft charges 16% of the license cost for renewing BREP for one year (C-19). The cost of renewal of BREP is nO,73,317 + Taxes The total BREP cost inclusive of taxes is ~12,66,51
- 3. The upgraded software will be delivered at free of crt with the renewal of BREP. DCI is in the process of up-grad tion to MS Dynamics 365-Enterprise Edition as support from Microsoft for the present MS Dynamics AX 2009 will be not available from April 2018 onward.
- 4 Tender procedure to be followed: a) Whether the proposal is on tender basis?
 - 1. Global tender
 - 2. National tender (NIT)
 - 3. Any other more
 - b) Whether it is on nomination Basis? If so, justification for the same

Whether any deviation from tender/purchase procedure of the company is involved? If so, give justification

5 Whether standard contract terms and conditions are followed? If not, specify deviations.

- 1. Microsoft does not renew the BREP directly and BRjEP is to be renewed availing services of Microsoft Partners fo Dynamics AXERP.
- 2. Hence Tenders are to be invited from the Microsoft ~artners for Dynamics AX ERP for Renewal of BREP for 1 year.
- 3. In view it is proposed to host a Tender on E-Procurement Portal on Open Tender Basis

No Deviation

The Tender Document for renewal of BREP MS Dynamics Ax ERP is placed at C-146 to C-148 for financial vetting.

100% Payment on updating the BREP renewal date by M·crosoft in the customer Portal of MS Dynamics Axapta. Earlier Verdors has intimated that they carmot provide Bank Guarantee as thf payment is not in advance. DCI has to make payment after renewa~ of BREP by Microsoft. Microsoft renews the BREP on receipt 0 payment from their partner. DCI can verify the BREP extension va idity date in Microsoft Dynamics Axapta Customer Portal.

Budget Provision:

- 6 1. Sanction for the year
 - 2. Budget available before the current proposal
 - 3. Value of the current Proposal
 - 4. Balance available after the current proposal

procurement, whether approval

7 Summing up the proposal for which approval is sought (giving quantity required financial implication and basis of

for deviation if any required

- (i) <176 Lakhs for Capital Non-plan Budget I for Business Ready Enhancement Plan (BREP) for the year 2018-19
- (ii) ~ 59.56 Lakh
- (iii) ~12.67 Lakh
- (iv) ~46.89 Lakh

It is requested to accord approval:

- 1) For renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2009 ERP for one mJre year from 31.03.2019 to 30.03.2020 at a total estimated cost of Rs. 12,66,514/- including taxes(Rs. 10,73,317/- + GST 1,93,1971-). on open tender basis.
- 2) 100% payment on updating the BREP renewal date by Microsoft in the customer Portal of MS Dynamics txapta.

Competent Authority, with reference to Delegation of powers in force, to approve the proposal.

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As per SI.No.60 MD *No.2/2002* dated 3.7.2002 CMII> has powers up to \sim 100 Lakh for acceptance of tender on Open Tenher basis.

Ref. No.: DCIIITII02(C) 12019 Date: 12.02. 019

NOTE

Sub: Constitution of tender committee for Renewal of BREP for one year -reg

Competent Authority has accorded approval (N18-N20) for Renewal of Business Ready Enhancement Plan(BREP) for one year from 31.03.2019 to 30.03.2020 on open tender !asis at an estimated cost ofRs.12,66,514/- through Central public procurement portal.

- 1. The tender committee should be in place before publishing the tender document in CPP portal.
- 2. If the estimated cost is between Rs.5.00 lakhs and Rs.20.00 Lakh the tender committee could be concerned 2 officers at the level of Manager and Manager (Finance). The offibers list having valid DSCs is at *C-149*.
- 3. **It** is requested to nominate Committee Members as stated above and Constitute Te hder Committee for evaluating the tender.

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HOD(F)

Ref No.: DCIIIT/I02(C)1120191 Date: 01103/20 9

NOTE

Sub: Renewal of DCI Microsoft Business Ready Enhancement Plan (BREP) for V year i.e from 31103/2019 to 30/03/2020 -Reg

Vide Note *DCIIIT/102(C)12019* dt.04/02/2019,(N18-N20), Competent Authority has accorded approval for Renewal of Business Ready Enhancement Plan (BREP) for Microsoft DynaJcs Axapta 2009 ERP for one year i.e. from 31103/2019 to 30103/2020 on open tender basis at an estimated cost of Rs 12,67,0001-(Inclusive of Taxes).

- 1. The Tender was hosted in CPP portal on 14/02/2019 vide tender no. DCI/IT/102/03/2019 (C-151).
- 2. The Tender Committee consisting of
 - a) Sri M Rama Krishna Manager(Fin)
 - b) Sri P Sri Hari JM(IT)
 - c) Sri PGS Prasad JM(Tech).

has opened the Technical Bid on 26/02/2019. Only One bid was received from *Mis* B2~ Software Technologies Limited., Hyderabad. The Tender Committee Proceedings arJ placed at (C-165 to C-166). As per the tender committee recommendations *Mis*. B2~ Software Technologies Limited., Hyderabad got technically qualified. The Tender Committee recommended to open the Price Bid of *Mis*. B2B Software Technologies Limited., Hyderabad.

- 3. It is requested to accord approval
 - i) to Open the Price Bid of Mis B2B Software Technologies Limited., Hyderabad for Renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2009 ERP for one year i.e. from 31/03/2019 to 30103/2020.

Ref No.: DCIIIT/I02(C)1I2019/ Date: 12/03/2019

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2009 ERP one year i.e. from 31103/2019 to 30/03/2020 - reg.

- 1. Vide Note *DCIIITIl02(C)/2019 dt.Ol/03/2019* (N-22), Competent Authority has accorded approval for opening the price bid of *Mis* B2B Software Technol1gies Limited., Hyderabad for Renewal of Business Ready Enhancement Plan (BREPr for Microsoft Dynamics Axapta 2009 ERP one year i.e. from *31/03/2019* to *30103/20* 0.
- 2. Accordingly the tender committee consisting of Manager(Finance), IM(IT) and IM(Tech) opened the Price Bid on 06103/2019. The Price quoted by Mis B2B Software Technologies Limited, Hyderabad (C-135) is Rs. 11,15,1001- including taxes which is 12% less than estimated cost ofRs.12,66,514/- including taxes (C-167, C-168)
- 3. The Tender Committee recommended to place Purchase order for Renewa~ of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 2p09 ERP one year i.e. from 31/03/2019 to 30103/2020 at a total financial implicatio, of Rs. 11,15,100/- inclusive of all taxes on Mis B2B Software Technologies Limited, Hyderabad. The Tender Committee recommendations are placed at (C-169 to C-17b).
- 4. As per the delegation of powers Sl.No.62 MD No. 2/2002 Dated 3/7/02, CMD is the Competent Authority to accord approval on Tender basis and one valid Te der received up to 75 Lakhs.

It is requested to accord approval for the following

- to place a purchase order to *Mis* B2B Software Technologies Limited., Hyderabad for Renewal of Business Ready Enhancement Plan (BREP) for MicroJoft Dynamics Axapta 2009 ERP one year i.e. from *31103/2019* to *30103/2020* at at, tal cost ofRs. *11,15,1001* inclusive of taxes.
- ii) To release the EMD Submitted by Mis. B2B Software Technologies Limited., Hyderabad on renewal of the BREP.

Ref. No.: DCIIIT/I02(C)/2020

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for one year - ReJ;?;.

Description Remarks

S1. No.

- Description of the item required to be procured/services engaged and giving brief back ground of immediately preceding procurement (if applicable)
- DCI has implemented Microsoft Dynamics tor Finance, Materials, HRMS for both Shore and Floating employees and Project Monitoring System (PMS) in Dynamics hxapta 2009 version and upgraded to the latest version Dynami~s 365.
- DCI has taken Business Ready Enhancement Plart (BREP) for above licensed modules up to 30.03.2020 from Microsoft Implementation Partner M/s B2B Software +echnologies Limited, Hyderabad (N-13 to N-17)
- 3. It is proposed to renew the BREP for Micros9ft Dynamics Axapta for one more year from 31.03.2020 to 3(1).03.2021 on open Tender Basis by floating a Tender in E Iprocurement Portal.

2 Justification of the Requirement

BREP is required for the following reasons.

- 1. BREP renewal will help in procuring additione licenses & modules/granules, in case of additional requiremJ,ts in future.

 In case of BREP inactive, we cannot do additiona~r~urchases.
- 2. If there are any Technological enhancements wit, the passage of time, DCI can get the updates, service packs 1,nd hot fixes. This ensures our investment is intact and protection from Technological obsolescence.
- 3. If BREP expires, the Price List Protection is lost and the current price list becomes applicable. This maY make future purchases costly due to likely rise of List price.
- 4. Impact of non-renewal: If we decide to renew ar,er a certain gap, we have to pay for the gap and also additional 3% penalty on top of it for lapsed period. This is as per tile Microsoft Global policy and non-negotiable.
- BREP Cost for Dynamics 365 for 1 year from J 1.03.2020 to 30.03.2021 (C-191). The total listed Price at thF time oflast BREP renewal for modules licensed to DCI is r67,08,232/- (C-108). During 2019-20 we procured ad1itional AOS Licenses and User Licenses. The current total 1"sted price is Rs.75, 50,876/- (C-190).
- 2. Microsoft Dynamics 365 is a proprietary Produc of Microsoft Corporation and Microsoft charges 16% of the lieense cost for renewing BREP for one year (C-19). The cost of renewal of BREP is ~12, 08,140/- + Taxes. The total BREP cost inclusive of taxes is ~14, 25,605/-
- 3 Specification of item/quantum of requirement and cost estimate:
 - (a) Whether cost estimate is tested keeping in view:
 - 1. Details of rates (immediate preceding 3 years)
 - ~. Prevailing market rates iWhat is the reasonable rate to be considered for cost estimate?

- 4 Tender procedure to be followed:
 - a) Whether the proposal is on tender basis?
 - 1. Global tender
 - 2. National tender (NIT)
 - 3. Any other more
 - b) Whether it is on nomination Basis? If so, justification for the same

Whether any deviation from tender/purchase procedure of the company is involved? If so, give justification

Whether standard contract terms and conditions are followed? If not, specify deviations.

Budget Provision:

- 6 1. Sanction for the year
 - 2. Budget available before the current proposal
 - 3. Value of the current Proposal
 - 4. Balance available after the current proposal
- 7 Summing up the proposal for which approval is sought (giving quantity required financial implication and basis of procurement, whether approval for deviation if any required

Competent Authority, with reference to Delegation of powers in force, to approve the proposal.

8

- 1. Microsoft does not renew the BREP directly and ~REP is to be renewed availing services of Microsoft Partners it r Dynamics AXERP.
- 2. Hence Tenders are to be invited from the Microsoft Partners for Dynamics AX ERP for Renewal of BREP for year.
- 3. In view it is proposed to host a Tender on E Procurement Portal on Open Tender Basis

No deviation

The Tender Document for the renewal of BREP Dynamics 365 is placed at C-I92 to C-193

100% Payment on updating the BREP renewal date by Microsoft in the customer Portal of MS Dynamics Axapta. Eai~ierVendors has intimated that they cannot provide Bank Guarantee as the payment is not in advance. DCI has to make ptyment after renewal of BREP by Microsoft. Microsoft renews tfe BREP on receipt of payment from their partner. DCI can veri~ythe BREP extension validity date in Microsoft Dynamics Axapta Customer Portal.

- (i) {197 Lakh Budget is approved under' Non-plan Scheme for the year 2019-20
- (ii) {147.48 Lakh
- (iii) { 12.08 Lakh
- (iv) {135.4 Lakh

It is requested to accord approval:

- 1. For renewal of Business Ready Enhancement ~lan(BREP) for Dynamics 365 ERP for one year from):f.~ to.- \(\) \(2lP.03.2021 \) at a total estimate of \(\{1 \simed J \text{fo} + \text{taxes} \) \(\) \
- 2. 100% payment on updating the BREP rene al date by Microsoft in the customer Portal of MS Dynlics Axapta.

As per the As per new delegation of powers Sl.No.34fage NO.67 MD is Competent authority for acceptance of ten er on Open Tender basis.

7/t 9/5/7



Ref. No.: DCIIITII 02(C) 12020 Date: 19.02. 020

NOTE

Sub: Constitution of tender committee for Renewal of BREP for one year -reg.

Competent Authority has accorded approval (N24-N25) for Renewal of Business Ready Enhancement Plan (BREP) for one year from 30.03.2020 to 29.03.2021 on open tender ~asis at an estimated cost of Rs.12,08, 1401-+ taxes through Central public procurement portal.

- 1. The tender committee should be in place before publishing the tender document in <rPP portal.
- 2. If the estimated cost is between Rs.S.OO lakhs and Rs.20.00 Lakh the tender commi tee could be concerned 2 officers at the level of Manager and Manager (Finance). The offiders list baving valid DSCs is at C-195.
- 3. **It** is requested to nominate Committee Members as stated above and Constitute Tentler Committee for evaluating the tender.

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Ref No.: DCIIIT/I02(C)1120201 Date: 09/03/2020

NOTE

Sub: Renewal of DCI Microsoft Business Ready Enhancement Plan (BREP) for year i.e from 30/03/2020 to 29/03/2021 -Reg

Vide Note DCI/ITII 02(C)/2020 dt.07/02/2020,(N24-N25), Competent Authority has accorded approval for Renewal of Business Ready Enhancement Plan (BREP) for Dynamics 365 RP for one year i.e. from 30103/2020 to 29/03/2021 on open tender basis at an estimated cost of Rs 12,08,1401- plus GST.

- 1. The Tender was hosted in CPP portal on 20102/2020 vide tender no. DCI/ITII 02/0312020 (C-196 to C-197).
- 2. The Tender Committee consisting of
 - a) Sri M Rama Krishna Manager(FIN)
 - b) Sri P Sri Hari Manager (IT)
 - c) Sri M Srinivas JM (MAT).

has opened the Technical Bid on 06/03/2020. Only One bid was received from Mis 132B Software Technologies Limited., Hyderabad. The Tender Committee Proceedings are placed at (C-204 to C-205). As per the tender committee recommendations Mis. 1B2B Software Technologies Limited., Hyderabad got technically qualified. The Tetder Committee recommended to open the Price Bid of Mis. B2B Software Technologies Limited., Hyderabad.

- 3. It is requested to accord approval
 - i) to Open the Price Bid of Mis B2B Software Technologies Limited., Hyderabad for Renewal of Business Ready Enhancement Plan (BREP) for Dynamics 365 ERP for one year i.e. from 30103/2020 to 29/03/2021.

Ref No.: DCIIIT/102(C) /2020/ Date: 11/03/ 020

NOTE

Sub: Renewal of Business Ready Enhancement Plan (BREP) for Dynamics 365 ERP one year i.e. from 30/03/2020 to 29/03/2021 - reg.

- 1. Vide Note DCIIIT/I02(C)/2020 dt.09/03/2020 (N-27), Competent Authorit∼ has accorded approval for opening the price bid of *Mis* B2B Software Technologies Limited., Hyderabad for Renewal of Business Ready Enhancement Plan (BREt) for Dynamics 365 ERP for one year i.e. from 30/03/2020 to 29103/2021.
- 2. Accordingly the tender committee consisting of Manager (Finance), Manager (III and JM(MAT) opened the Price Bid on 09/03/2020. The Price quoted by Mis B2B Software Technologies Limited, Hyderabad (C-207) is Rs. 11,47,733/- excl ding GST which is 5% less than estimated cost of Rs.12,08,1401- excluding GST (CL206, C-207)
- 3. The Tender Committee recommended to place Purchase order for Renewal of Business Ready Enhancement Plan (BREP) for Microsoft Dynamics Axapta 12009 ERP one year i.e. from 30103/2020 to 29/03/2021 at a total financial implication of Rs. 13,54,325/-(inclusive of GST 18%) on Mis B2B Software Technologies Limlited, Hyderabad. The Tender Committee recommendations are placed at (C-208 to C-~09).
- 4. As per the new delegation of powers Sl.No.46, DGM(IT) is the Competent AutJOrily to accord approval on Tender basis and one valid Tender received up to 25 rlakhs within the approved budget.

It is requested to accord approval for the following

- i) to place a purchase order to *Mis* B2B Software Technologies Limited., Hyderabad for Renewal of Business Ready Enhancement Plan (BREP) for Dynamics 365 ERP one year i.e. from 30103/2020 to 29/03/2021 at a total cost of Rs. 13,54, 25/(inclusive of GST 18%).
- ii) To release the EMD Submitted by *Mis.* B2B Hyderabad on renewal of the BREP.