ANNEXURE - I

ABSTRACT OF BUDGET ESTIMATE UNDER NON-PLAN FOR THE YEAR 2008-2009

FIGURE IN LAKHS

			E	STABLISHME	NT EXPENSE	S			ADMINI	STRATIVE E	XPENSES		
SI.No	Department/ Units/College Section-II Non-Plan Council Secretariat	Pay of Officers	Pay of Estt.	Allow & Hon./Bonus	Pension & DCRG *(Including provision for New Pension Scheme)	T.A.	Scholarship	Other Charges	Prog.	Misc. (Including DLIS & DRF)	Equip & Furniture	R&M of Bldg & land Devp	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	NCERT Hqrs.	88.65	295.56	330.50	1525.00	18.50	_	524.45		165.50	31.50	290.00	3269.66
2	Pub. Div.	76.86	117.56	143.50		13.50	-	522.00	8000.00	30.25	-		8903.67
3	CIET	102.17	130.26	160.65		3.50	-	112.00	-	18.25	21.00	30.00	577.83
4	PSSCIVE Bhopal	57.29	20.36	65.54	18.81	5.85	-	55.00	-	12.50	14.50	-	249.85
	TOTAL I	324.97	563.74	700.19	1543.81	41.35		1213.45	8000.00	226.50	67.00	320.00	13001.01

ANNEXURE - I

1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	B.F. Total	324.97	563.74	700.19	1543.81	41.35	0.00	1213.45	8000.00	226.50	67.00	320.00	13001.01
II	National Institute of Education												
1	D.E.E.	52.25	25.65	38.38									116.28
2	D.E.G.S.N.	18.52	10.25	16.52									45.29

	ion rotar	021110	33 1.00		10.01		.2.0.40	3330.00		37.00	320.00	
	I&II Total	821.18	804.89	1098.60	1543.81	41.35	1213.45	8530.00	226.50	67.00	320.00	14666.78
	Total	496.21	241.15	398.41				530.00				1665.77
18	Promotion of Yoga	-	-	-				65.00				65.00
	IRD	8.00	3.50	5.85								17.35
	PPMED	10.50	11.52	12.59								34.61
17	Workshop Deptt.	3.25	47.54	27.54								78.33
16	Deptt. of Language	55.65	5.25	30.25								91.15
15	Curriculum Group	14.25	3.50	9.12								26.87
14	D.E.A.A.	6.49	-	4.50								10.99
12	D.L.D.I.	6.75	17.81	14.25								38.81
11	D.C.E.T.A.	24.50	5.26	16.00								45.76
10	D.E.S. & D.P.	31.25	13.25	22.50								67.00
9	D.E.R.P.P.	12.50	10.26	14.25								37.01
8	D.E.M.E.	30.56	14.24	26.25				465.00				536.05
7	D.E.P.F.E.	40.25	15.25	34.26								89.76
6	D.E.S.S.H.	50.54	15.54	35.50								101.58
5	D.E.S.M.	79.85	17.58	51.15								148.58
4	D.T.E.E.	36.25	18.25	29.25								83.75
3	D.W.S.	14.85	6.50	10.25								31.60

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	I & II B.F. Total	821.18	804.89	1098.60	1543.81	41.35	0.00	1213.45	8530.00	226.50	67.00	320.00	14666.78
Ш	Regional Institute	e of Educ	ation_										
1	R.I.E. AJMER	97.38	174.25	145.21	200.75	6.50	3.00	66.50		13.50	11.50	40.00	758.59
2	R.I.E. BHOPAL	115.20	160.25	155.25	195.82	7.00	2.00	102.25		17.50	11.50	40.00	806.77
3	RIE BHUBANESHWAF	142.36	178.26	165.58	235.68	7.25	3.00	91.75		12.50	11.50	70.00	917.88

4	R.I.E. MYSORE	257.08	130.96	190.46	205.65	8.25	4.00	95.55		22.50	11.50	30.00	955.95
	NERIE Shillong	41.80	6.39	44.90	53.29	9.65		30.50		22.50	7.00		216.03
	Total	653.82	650.11	701.40	891.19	38.65	12.00	386.55	0.00	88.50	53.00	180.00	3655.22
	I+II+III Total	1475.00	1455.00	1800.00	2435.00	80.00	12.00	1600.00	8530.00	315.00	120.00	500.00	18322.00
						(+) Loans & Advances							120.00
								Grand Total	:				
							NET						
								G. Total					18442.00

^{*}including Rs. 35.00 lakhs for provision of New Pension Scheme

ANNEXURE - II

ABSTRACT OF BUDGET ESTIMATE UNDER PLAN FOR THE YEAR 2008-09

FIGURE IN LAKHS ADMINISTRATIVE EXPENSES **ESTABLISHMENT EXPENSES** SI.No. Department/ Pay of Scholarship Other Land & Pay of Allow & Pension T.A. Prog. Misc. Equip & Total Units/College Officers Charges Estt. Hon./Bonus & DCRG Furniture Building Section-III -Plan Council Secretariat 10 3 4 5 6 7 8 9 11 12 13 14 300.00 375.00 35.00 40.00 1 NCERT Hqrs. 0.00 2 Pub. Div.

3	CIET						50.00		300.00		350.00
4	PSSCIVE Bhopal						70.00		10.00	200.00	280.00
	TOTAL I	0.00	0.00	0.00		0.00	155.00	0.00	350.00	500.00	1005.00

ANNEXURE - II

1	2	3	4	5	6	7	9	8	10	11	12	13	14
I	B.F. Total								155.00	0.00	350.00	500.00	1005.00
II	National Institute of E	ducation			•								
1	D.E.E.								75.00				75.00
2	D.E.G.S.N.								20.00				20.00
3	D.W.S.								19.00				19.00
4	D.T.E.E.								50.00				50.00
5	D.E.S.M.								85.00				85.00
6	D.E.S.S.H.								60.00				60.00
7	D.E.P.F.E.								35.00				35.00
8	D.E.M.E.								35.00				35.00
9	D.E.R.P.P.								30.00				30.00
10	D.E.S. & D.P.								20.00				20.00
11	D.C.E.T.A.								20.00				20.00
12	D.L.D.I.								40.00				40.00
13	DoL.								50.00				50.00
14	D.E.A.A.								10.00				10.00
15	Workshop								15.00				15.00
16	C.G.								55.00				55.00
17	NTS								100.00				100.00
18	Quality Improvement Sch	eme							700.00				700.00
19	Adolescence Education								500.00				500.00
20	IRD								1.00				1.00
21	PPMED								10.00				10.00
22	NCERT Research Fellow	ship											0.00
23	VIII AISES								490.00				490.00
24	Biology Olypiad								30.00				30.00
II	Total								2450.00				2450.00
	I&II Total								2605.00	0.00	350.00	500.00	3455.00

ANNEXURE - II

													NNEXURE - II
1	2	3	4	5	6	7	9	8	10	11	12	13	14
	I & II B.F. Total								2605.00	0.00	350.00	500.00	3455.00
Ш	Regional Institute of I	Education											
1	R.I.E. AJMER								35.00		10.00		45.00
2	R.I.E. BHOPAL								35.00		10.00		45.00
3	RIE BHUBANESHWAF	₹							35.00		10.00		45.00
4	R.I.E. MYSORE								35.00		10.00		45.00
5	NERIE SHILLONG								75.00		10.00	280.00	365.00
Ш	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	0.00	50.00	280.00	545.00
	I+II+III Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2820.00	0.00	400.00	780.00	4000.00