

SEPTEMBER MONTH QC VARIANCE DASHBOARD

SUMMARY

DATA ANALYSIS

QC VS DELIVERED

DELIVERED VS
BACKLOG

DATE WISE REPORT

QA &
DECOMPOSITION
TREE

379K

Total QC

367K

Delivered

89K

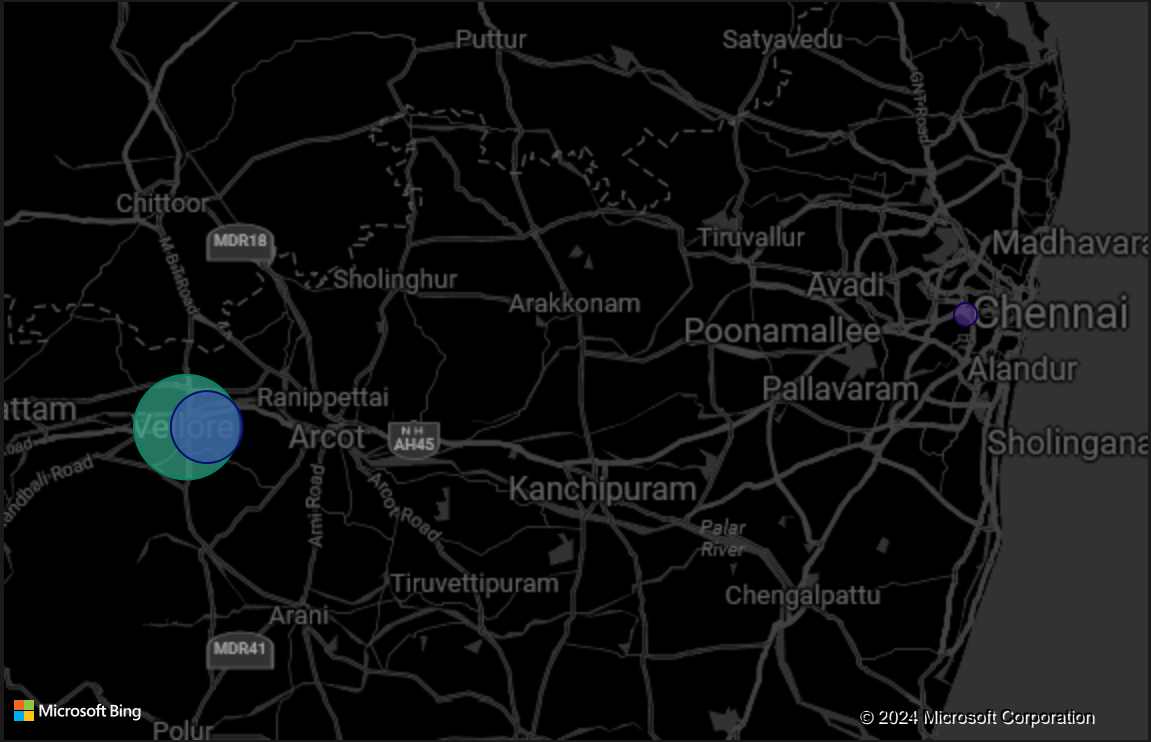
Backlog (Error)

66

Customer

Location

Location ● Vellore ● Vellore \ Nellore ● Vellore \ Nellore \ Chennai



Process wise

Broadcast	Digital & Print Exceptions	Financial documents - Exceptions	Property Management	Scan Only
Broadcast Exceptions	Digital Invoice	Imageserv	Purchase Order	Shipping
Digital & Print	Financial documents	Media Invoice	Real Estate	Shipping Exceptions

Customer Wise

All

Date

01-09-2022

30-09-2022

Apply all slicers

Clear all slicers

DATA ANALYSIS

S.No	Customer	Manager	Managers Mail_id	Capacity of QC	Delivered	Backlog (Error)	Delivered %Diff	Target
1	OMG	Prithivi	Prithivi@gmail.com	1800	723	47	40%	TARGET NOT ACHIEVED
2	OMG	Prithivi	Prithivi@gmail.com	200	241	63	121%	GREAT ACHIEVED
3	OMG	Prithivi	Prithivi@gmail.com	300	370	33	123%	GREAT ACHIEVED
4	OMG	Prithivi	Prithivi@gmail.com	100	155	38	155%	GREAT ACHIEVED
5	OMG	Prithivi	Prithivi@gmail.com	100	33	79	33%	TARGET NOT ACHIEVED
6	Credit Suisse	Prithivi	Prithivi@gmail.com	850	501	29	59%	TARGET NOT ACHIEVED
7	Credit Suisse	Prithivi	Prithivi@gmail.com	200	141	57	71%	TARGET NOT ACHIEVED
8	MOB	Siva	Siva@gmail.com	2500	2006	71	80%	ACHIEVED
9	Westwood	Siva	Siva@gmail.com	200	129	58	65%	TARGET NOT ACHIEVED
10	Westwood	Siva	Siva@gmail.com	30	74	48	247%	GREAT ACHIEVED
11	Greenthal	Siva	Siva@gmail.com	350	374	33	107%	GREAT ACHIEVED
12	TKR	Siva	Siva@gmail.com	50	2	49	4%	TARGET NOT ACHIEVED
13	Goldmont	Siva	Siva@gmail.com	50	74	64	148%	GREAT ACHIEVED
14	Resources	Manoj	Manoj@gmail.com	350	271	30	77%	TARGET NOT ACHIEVED
15	Resources Exceptions	Manoj	Manoj@gmail.com	50	50	75	100%	ACHIEVED
16	Assembly	Manoj	Manoj@gmail.com	45	5	56	11%	TARGET NOT ACHIEVED
17	Crossmedia	Manoj	Manoj@gmail.com	20	39	52	195%	GREAT ACHIEVED
18	Horizon	Manoj	Manoj@gmail.com	100	114	43	114%	GREAT ACHIEVED
19	Horizon Exceptions	Manoj	Manoj@gmail.com	100	60	49	60%	TARGET NOT ACHIEVED
20	HLK Media	Manoj	Manoj@gmail.com	50	7	50	14%	TARGET NOT ACHIEVED
21	Canvas	Manoj	Manoj@gmail.com	10	1	76	10%	TARGET NOT ACHIEVED
22	Evergreen	Manoj	Manoj@gmail.com	50	27	34	54%	TARGET NOT ACHIEVED
23	Blackwood	Manoj	Manoj@gmail.com	30	17	36	57%	TARGET NOT ACHIEVED
24	Horizon	Manoj	Manoj@gmail.com	100	2	37	2%	TARGET NOT ACHIEVED
25	HLK Media	Manoj	Manoj@gmail.com	20	2	70	10%	TARGET NOT ACHIEVED
26	Evergreen	Manoj	Manoj@gmail.com	100	12	51	12%	TARGET NOT ACHIEVED
27	Resources	Manoj	Manoj@gmail.com	100	76	40	76%	TARGET NOT ACHIEVED
28	Other Exception	Manoi	Manoi@gmail.com	50	190	41	380%	GREAT ACHIEVED
Total				378840	367494	89492		

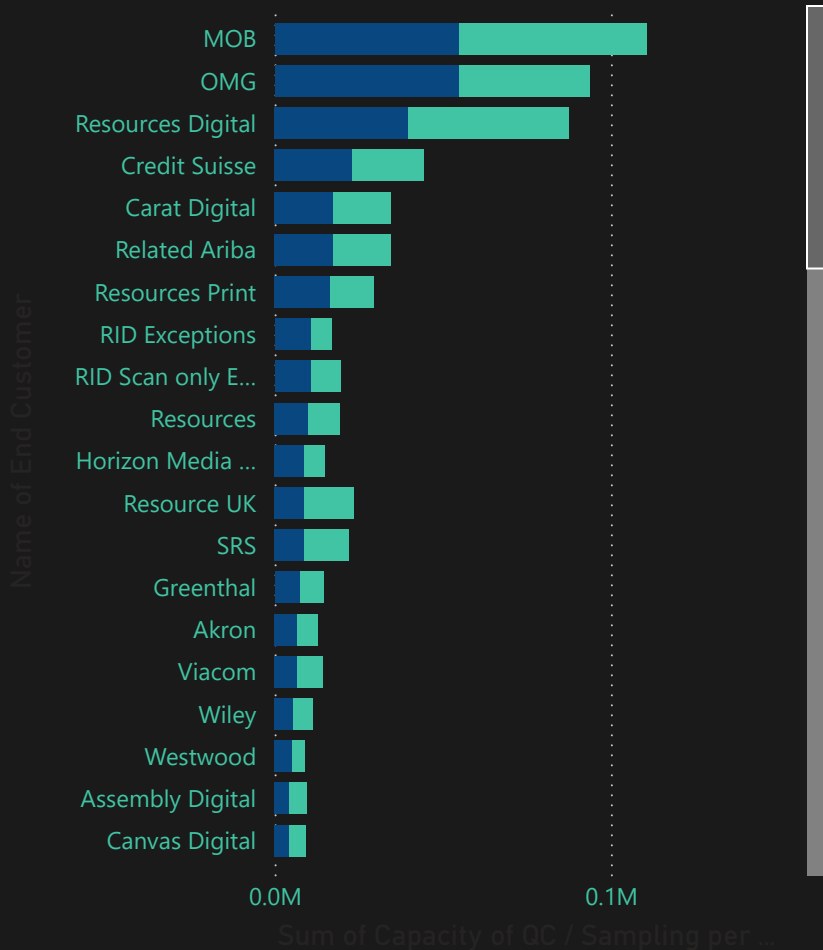
Target

- ☐ ACHIEVED
- ☐ GREAT ACHIEVED
- ☐ TARGET NOT ACHIEVED

QC VS DELIVERED

QC / DELIVERED

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered



QC vs Delivered

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered

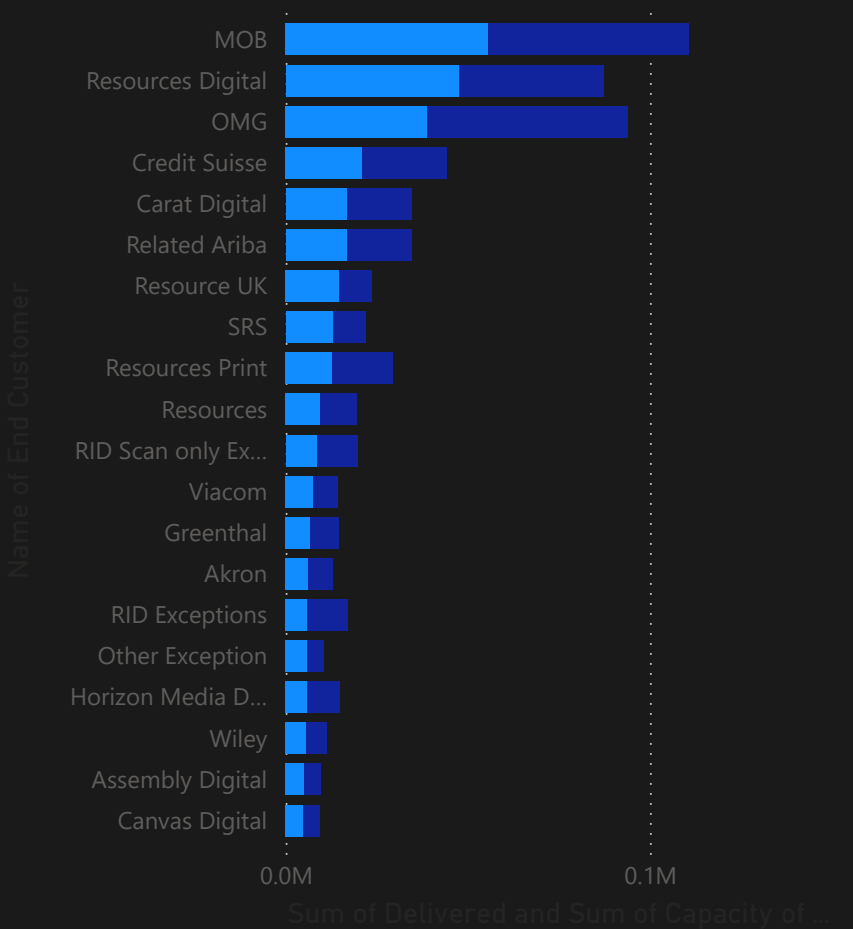


Sum of Delivered and Sum of Capacity of QC / Sampling per day by Jobs



Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

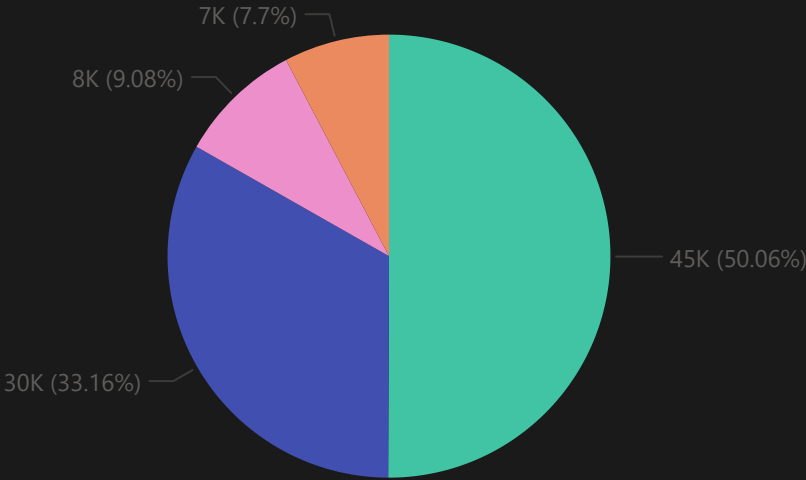
● Sum of Delivered ● Sum of Capacity of QC / Sampling per day



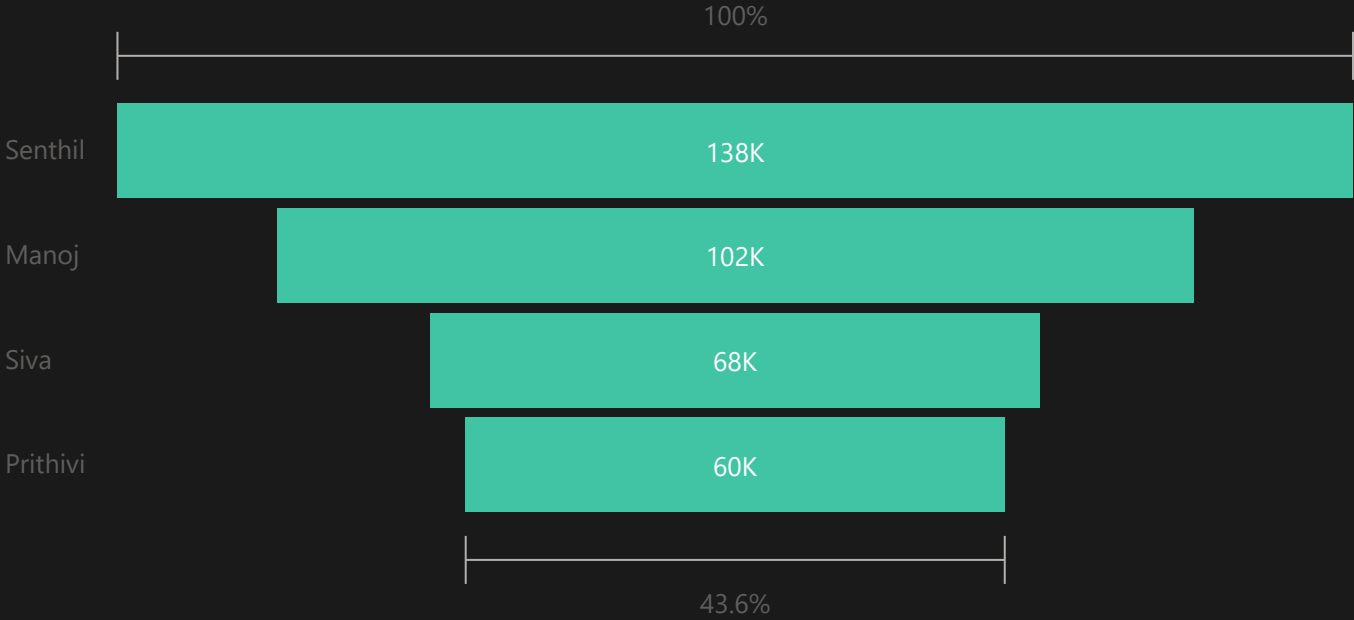
DELIVERED VS BACKLOG

Backlog (Error) by Manager

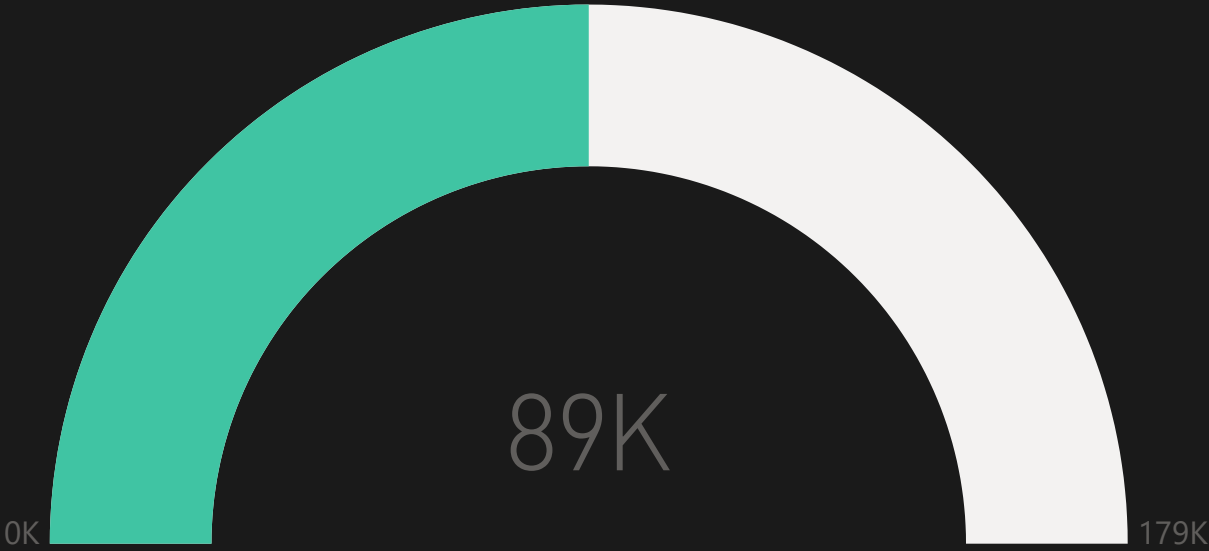
Manager @ Springbord ● Manoj ● Senthil ● Prithivi ● Siva



Delivered by Manager



Delivered and Backlog



SHIVA

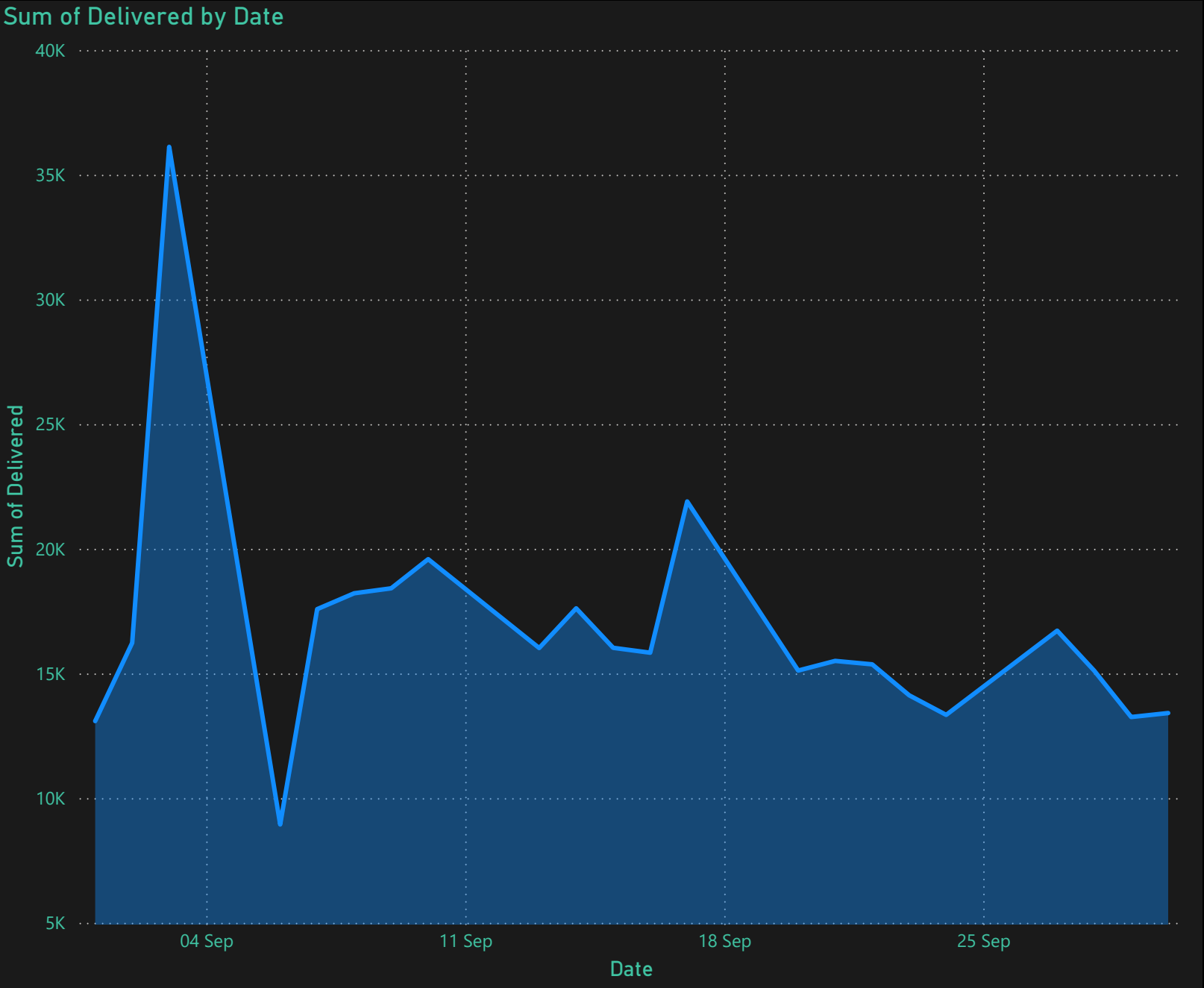
PRITHVI

MANOJ

SENTHIL

DATEWISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)	Delivered YTD
2022	367494	89492	367494
Qtr 4			367494
Qtr 3	367494	89492	367494
September	367494	89492	367494
30	13412	3978	367494
29	13253	4147	354082
28	15111	4146	340829
27	16715	3989	325718
26			309003
25			309003
24	13338	3993	309003
23	14124	4162	295665
22	15365	3808	281541
21	15503	3968	266176
20	15116	3985	250673
19			235557
18			235557
17	21898	4299	235557
16	15832	4085	213659
15	16028	4235	197827
14	17612	3825	181799
13	16020	3951	164187
12			148167
11			148167
10	19583	4016	148167
9	18414	3940	128584
8	18215	3983	110170
7	17579	4203	91955
6	8944	4246	74376
5			65432
4			65432
3	36118	4219	65432
Total	367494	89492	367494



QA & DECOMPOSITION TREE

