

**Project Overview :**

<b>Name:</b>	EGYPRO_FTTB_2023_2024_NBI349232_ARCHDIOCESE OF NAIROBI_LITTLE PRINCE PRIMARY SCHOOL KIBERA
<b>Description:</b>	
<b>Project leader:</b>	EGYPRO
<b>Customer:</b>	SAFARICOM PLC
<b>Status:</b>	In Progress
<b>Start:</b>	7/15/2023 8:36:58 AM
<b>Finish:</b>	7/22/2023 8:36:58 AM

Item Description	Costs
Service Costs	Ksh 191,996.52
Material costs	Ksh 86,443.84
Total Excluding VAT	Ksh 278,440.36

## Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
Total Linearised Rate :	Ksh .00		

Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	612	26,316.00
Installation of ATB	pce	528.00	1	528.00
As-Built Documentation soft and hard copies BF	m	5.28	3	15.84
GIS based survey & design BF	m	16.00	3	48.00
Project Management BF	m	44.00	3	132.00
Trenching up to 1.2m deep, lay ducts and reinstate	m	610.72	3	1,832.16
Supply, Install corrugated PVC pipe	m	80.00	4	320.00
Supply, Install Plastic Trunking size 38*25mm	m	90.00	64	5,760.00
As built documents	m	5.28	259	1,367.52
Field detailed survey report	m	16.00	259	4,144.00
Project Management Aerial Incl of H&S per meter	m	47.00	259	12,173.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	3	4,500.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	3	6,600.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	4	44,000.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	5	9,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	11	13,750.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	24	55,200.00
Core Drilling per unit	pce	150.00	1	150.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
Splicing, Testing and Commissioning 1 Core	pce	440.00	2	880.00
Total Brown Field :	Ksh 191,996.52			

## Section B Material costs

Item Description	UOM	Price	QTY	Total
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	26	2,179.84
ADSS fiber cable, 100m s/s clear span 48xSM G652D	meter	137.00	612	83,844.00
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
Total Material costs :			Ksh 86,443.84	

**APPROVAL:**

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			