

Project Overview :

Name:	PAVICON_FTTB_2023-2024_NYR149408-Muraguris Hotel
Description:	
Project leader:	PAVICON KENYA
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	11/5/2023 10:14:36 AM
Finish:	11/12/2023 10:14:36 AM

Item Description	Costs
Service Costs	Ksh 63,939.76
Material costs	Ksh 80,905.40
Total Excluding VAT	Ksh 144,845.16

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
GF-Cable Installation(1.2/0.6 Trench)	54.40	163	8,867.20
GF-Planning Services(1.2/0.6 Trench)	23.23	17	394.91
GF-Project Management Incl of H&S (1.2/0.6 Trench)	59.63	17	1,013.71
GF-Civil Works for Main Route(1.2 Trench)	556.82	17	9,465.94
Total Linearised Rate :		Ksh 19,741.76	

Item Description	UOM	Price	QTY	Total
Installation of ATB	pce	528.00	1	528.00
Supply, Install and fix cable tray 50mm	m	910.00	3	2,730.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	10	900.00
Install Precast Manhole, Polymer covers and access	pce	3,960.00	1	3,960.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :		Ksh 44,198.00		

Section B Material costs

Item Description	UOM	Price	QTY	Total
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	35	2,934.40
Fibre Cable, Normal cable, Outdoor,24xSM G652D	meter	77.00	163	12,551.00
Reinforced plastic Manhole- 600 x 600mm	Piece	65,000.00	1	65,000.00
Total Material costs :		Ksh 80,905.40		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			