

Project Overview :

Name:	FIRESIDE_FTTB_2023-2024_MBS149426 KILUA RESORT
Description:	
Project leader:	FIRESIDE GROUP LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	11/6/2023 7:32:35 AM
Finish:	11/13/2023 7:32:35 AM

Item Description	Costs
Service Costs	Ksh 130,604.32
Material costs	Ksh 66,692.22
Total Excluding VAT	Ksh 197,296.54

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
Total Linearised Rate :	Ksh .00		

Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	579	24,897.00
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
Supply, Install corrugated PVC pipe	m	80.00	5	400.00
Supply, Install Plastic Trunking size 38*25mm	m	90.00	10	900.00
As built documents	m	5.28	19	100.32
Field detailed survey report	m	16.00	19	304.00
Project Management Aerial Incl of H&S per meter	m	47.00	19	893.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	1	11,000.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	2	3,000.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	2	4,400.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	3	5,400.00
Supply and installation of Universal Pole bracket	pce	1,250.00	8	10,000.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	14	32,200.00
Core Drilling per unit	pce	150.00	1	150.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :	Ksh 130,604.32			

Section B Material costs

Item Description	UOM	Price	QTY	Total
FAT 12 Port wall mounted Indoor plastic	Piece	6,025.50	1	6,025.50
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	33	2,766.72
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	579	57,900.00
Total Material costs :		Ksh 66,692.22		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			