

Project Overview :

Name:	PAVICON_FTTB_2023-2024_MRN149405-Muriranjias Hospital
Description:	
Project leader:	PAVICON KENYA
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	11/7/2023 11:19:55 AM
Finish:	11/14/2023 11:19:55 AM

Item Description	Costs
Service Costs	Ksh 1,115,689.12
Material costs	Ksh 581,820.52
Total Excluding VAT	Ksh 1,697,509.64

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
GF-Planning Services(1.2/0.6 Trench)	23.23	2	46.46
GF-Project Management Incl of H&S (1.2/0.6 Trench)	59.63	2	119.26
GF-Civil Works for Main Route(1.2 Trench)	556.82	2	1,113.64
Total Linearised Rate :			Ksh 1,279.36

Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	3704	159,272.00
Installation of ATB	pce	528.00	1	528.00
Installation of UG micro cable joint box	pce	2,200.00	1	2,200.00
Supply, Install corrugated PVC pipe	m	80.00	5	400.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	10	900.00
As built documents	m	5.28	3442	18,173.76
Field detailed survey report	m	16.00	3442	55,072.00
Project Management Aerial Incl of H&S per meter	m	47.00	3442	161,774.00
Install Precast Manhole, Polymer covers and access	pce	3,960.00	1	3,960.00
Pole, Supply & installation Wooden 10m	pce	13,500.00	5	67,500.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	10	15,000.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	10	22,000.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	25	45,000.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	25	275,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	43	53,750.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	86	197,800.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :			Ksh 1,114,409.76	

Section B Material costs

Item Description	UOM	Price	QTY	Total
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	17	1,425.28
ADSS fiber cable, 100m s/s clear span 48xSM G652D	meter	137.00	3704	507,448.00
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
Fiber Termination Box 48c	Piece	7,527.24	1	7,527.24
Reinforced plastic Manhole- 600 x 600mm	Piece	65,000.00	1	65,000.00
Total Material costs :		Ksh 581,820.52		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			