

Project Overview :

Name:	KINDE_FTTB_2023_2024_NYM149298_NYAMIRA COUNTY ASSEMBLY
Description:	
Project leader:	KINDE ENGINEERING WORKS LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	10/27/2023 11:12:08 AM
Finish:	11/3/2023 11:12:08 AM

Item Description	Costs
Service Costs	Ksh 248,355.71
Material costs	Ksh 175,689.60
Total Excluding VAT	Ksh 424,045.31

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			

Total Linearised Rate :	Ksh .00
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Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	522	22,446.00
Installation of ATB	pce	528.00	1	528.00
Installation of Aerial micro cable joint box	pce	2,660.00	1	2,660.00
Supply, Install Plastic Trunking size 38*25mm	m	90.00	10	900.00
As built documents	m	5.28	74	390.72
Field detailed survey report	m	16.00	74	1,184.00
Project Management Aerial Incl of H&S per meter	m	47.00	74	3,478.00
As-Built Documentation soft and hard copies BF	m	5.28	129	681.12
GIS based survey & design BF	m	16.00	129	2,064.00
Project Management BF	m	44.00	129	5,676.00
Trenching up to 1.2m deep, lay ducts and reinstate	m	610.72	129	78,782.87
Install Precast Manhole, Polymer covers and access	pce	3,960.00	1	3,960.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	2	3,600.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	2	22,000.00
Construct and install Masonry Manhole	pce	11,000.00	3	33,000.00
Supply and Installation of approved Cable markers	pce	85.00	5	425.00
Supply and installation of Universal Pole bracket	pce	1,250.00	6	7,500.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	10	23,000.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00

Total Brown Field :	Ksh 248,355.71
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Section B Material costs

Item Description	UOM	Price	QTY	Total
Reinforced plastic Manhole- 600 x 600mm	Piece	65,000.00	1	65,000.00
ADSS fiber cable, 100m s/s clear span 48xSM G652D	meter	137.00	522	71,514.00
HDPE Low Friction, Silicon lined 32/26mm	meter	83.84	254	21,295.36
HDPE 110 mm	meter	903.00	11	9,933.00
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
Fiber Termination Box 48c-ADSS	Piece	7,527.24	1	7,527.24
Total Material costs :		Ksh 175,689.60		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			