

**Project Overview :**

<b>Name:</b>	TECHMINDS_FTTB_2023_2024_NBI449248_209 LENANA ROAD-RELIEF INTERNATIONAL
<b>Description:</b>	
<b>Project leader:</b>	SAFARICOM PLC
<b>Customer:</b>	SAFARICOM PLC
<b>Status:</b>	In Progress
<b>Start:</b>	10/23/2023 10:05:05 AM
<b>Finish:</b>	10/30/2023 10:05:05 AM

Item Description	Costs
Service Costs	Ksh 106,852.96
Material costs	Ksh 31,381.23
Total Excluding VAT	Ksh 138,234.19

## Section A Service Costs

Item Description	Price / m	QTY	Total
<b>Linearised Rate for Fiber Deployment</b>			
Total Linearised Rate :	Ksh .00		

Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	200	8,600.00
Installation of ATB	pce	528.00	1	528.00
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	6	540.00
Supply, Install corrugated PVC pipe	m	80.00	12	960.00
As built documents	m	5.28	32	168.96
Field detailed survey report	m	16.00	32	512.00
Project Management Aerial Incl of H&S per meter	m	47.00	32	1,504.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	1	2,200.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	2	3,000.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	2	22,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	4	5,000.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	9	20,700.00
ISP Building As built documents per building	pce	880.00	1	880.00
Splicing, Testing and Commissioning 6-12 cores	pce	3,300.00	1	3,300.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Splicing, Testing and Commissioning 1 Core	pce	440.00	2	880.00
Total Brown Field :		Ksh 106,852.96		

## Section B Material costs

Item Description	UOM	Price	QTY	Total
FAT 24 Port wall/pole mounted outdoor plastic	Piece	10,122.83	1	10,122.83
HDPE Low Friction, Silicon lined 32/26mm	meter	83.84	10	838.40
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	200	20,000.00
Total Material costs :		Ksh 31,381.23		

**APPROVAL:**

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			