

Project Overview :

Name: EGYPRO_FTTB_2023_2024_KIP149301_NATIONAL CEREALS & PRODUCE BOARD KIPKELION (One Acre Fund Kipkelion)

Description:

Project leader: EGYPRO

Customer: SAFARICOM PLC

Status: In Progress

Start: 10/30/2023 2:09:23 PM

Finish: 11/6/2023 2:09:23 PM

Item Description	Costs
Service Costs	Ksh 912,446.36
Material costs	Ksh 406,711.94
Total Excluding VAT	Ksh 1,319,158.30

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
Total Linearised Rate :	Ksh .00		

Item Description	UOM	Price	QTY	Total
Installation of 1, 2, 4 core drop cable for ISP	m	35.00	80	2,800.00
Installation of Aerial Cable	m	43.00	2852	122,636.00
Installation of ATB	pce	528.00	1	528.00
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
Installation of Aerial micro cable joint box	pce	2,660.00	1	2,660.00
Supply, Install corrugated PVC pipe	m	80.00	4	320.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	19	1,710.00
As built documents	m	5.28	2737	14,451.36
Field detailed survey report	m	16.00	2737	43,792.00
Project Management Aerial Incl of H&S per meter	m	47.00	2737	128,639.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	4	8,800.00
Pole Support, Supply and Installation	pce	9,000.00	4	36,000.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	5	7,500.00
Pole, Supply & installation Wooden 10m	pce	13,500.00	5	67,500.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	18	198,000.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	21	37,800.00
Supply and installation of Universal Pole bracket	pce	1,250.00	34	42,500.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	68	156,400.00
Core Drilling per unit	pce	150.00	1	150.00
ISP Building As built documents per building	pce	880.00	1	880.00
Splicing, Testing and Commissioning 6-12 cores	pce	3,300.00	1	3,300.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :	Ksh 912,446.36			

Section B Material costs

Item Description	UOM	Price	QTY	Total
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
Fiber Termination Box 48c-ADSS	Piece	7,527.24	1	7,527.24
In-outdoor LSZH -Drop-2-G.657A1 (bow type)	meter	25.19	80	2,015.20
ADSS fiber cable, 100m s/s clear span 48xSM G652D	meter	137.00	2852	390,724.00
FAT 12 Port wall/pole mounted outdoor plastic	Piece	6,025.50	1	6,025.50
Total Material costs :		Ksh 406,711.94		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			