

Project Overview :

Name:	FIRESIDE_FTTB_2023-2024_MBS149443-Juma Plaza Mombasa
Description:	
Project leader:	FIRESIDE GROUP LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	11/9/2023 4:31:09 PM
Finish:	11/16/2023 4:31:09 PM

Item Description	Costs
Service Costs	Ksh 58,447.20
Material costs	Ksh 112,084.14
Total Excluding VAT	Ksh 170,531.34

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
GF-Cable Installation(1.2/0.6 Trench)	54.40	188	10,227.20
Total Linearised Rate :	Ksh 10,227.20		

Item Description	UOM	Price	QTY	Total
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
Installation of UG micro cable joint box	pce	2,200.00	1	2,200.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	30	2,700.00
Supply, Install corrugated PVC pipe	m	80.00	30	2,400.00
Install Precast Manhole, Polymer covers and access	pce	3,960.00	1	3,960.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :	Ksh 48,220.00			

Section B Material costs

Item Description	UOM	Price	QTY	Total
Reinforced plastic Manhole 800 x 800mm	Piece	84,000.00	1	84,000.00
FAT 12 Port wall/pole mounted outdoor plastic	Piece	6,025.50	1	6,025.50
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	10	838.40
Fibre Cable, MicroNet, Outdoor,24xSM G652D	meter	68.00	87	5,916.00
Fiber Termination Box 24c	Piece	7,527.24	1	7,527.24
Fibre Cable, Normal cable, Outdoor,24xSM G652D	meter	77.00	101	7,777.00
Total Material costs :		Ksh 112,084.14		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			