

**Project Overview :**

<b>Name:</b>	KINDE_FTTB_2023_2024_MLV549393_ONE ACRE FUND MALAVA
<b>Description:</b>	
<b>Project leader:</b>	KINDE ENGINEERING WORKS LTD
<b>Customer:</b>	SAFARICOM PLC
<b>Status:</b>	In Progress
<b>Start:</b>	10/27/2023 3:19:35 PM
<b>Finish:</b>	11/3/2023 3:19:35 PM

Item Description	Costs
Service Costs	Ksh 244,509.64
Material costs	Ksh 72,861.44
Total Excluding VAT	Ksh 317,371.08

## Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
Total Linearised Rate :	Ksh .00		

Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	711	30,573.00
Installation of ATB	pce	528.00	1	528.00
As-Built Documentation soft and hard copies BF	m	5.28	2	10.56
GIS based survey & design BF	m	16.00	2	32.00
Project Management BF	m	44.00	2	88.00
Trenching up to 1.2m deep, lay ducts and reinstate	m	610.72	2	1,221.44
Supply, Install corrugated PVC pipe	m	80.00	77	6,160.00
As built documents	m	5.28	563	2,972.64
Field detailed survey report	m	16.00	563	9,008.00
Project Management Aerial Incl of H&S per meter	m	47.00	563	26,461.00
Pole Support, Supply and Installation	pce	9,000.00	1	9,000.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	2	3,000.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	2	4,400.00
Pole, Supply & installation Wooden 12m	pce	13,500.00	2	27,000.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	4	7,200.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	4	44,000.00
Supply and Installation of approved Cable markers	pce	85.00	5	425.00
Supply and installation of Universal Pole bracket	pce	1,250.00	7	8,750.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	12	27,600.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :	Ksh 244,509.64			

## Section B Material costs

Item Description	UOM	Price	QTY	Total
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	711	71,100.00
HDPE Low Friction, Silicon lined 32/26mm	meter	83.84	16	1,341.44
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
Total Material costs :		Ksh 72,861.44		

**APPROVAL:**

<b>Title</b>	<b>Name</b>	<b>Signature</b>	<b>Date</b>
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			