

Project Overview :

Name:	CAMUSAT_FTTB_OPTIMIZATION_2023_2024_NBI340324_PIEDMONT PLAZA
Description:	
Project leader:	CAMUSAT KENYA LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	10/9/2023 4:43:22 PM
Finish:	10/16/2023 4:43:22 PM

Item Description	Costs
Service Costs	Ksh 16,249.60
Material costs	Ksh 60,823.84
Total Excluding VAT	Ksh 77,073.44

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
GF-Cable Installation(1.2/0.6 Trench)	54.40	124	6,745.60
Total Linearised Rate :		Ksh 6,745.60	

Item Description	UOM	Price	QTY	Total
Installation of 1 X 16, 32, 64 port Splitter	pce	264.00	1	264.00
Installation of UG micro cable joint box	pce	2,200.00	1	2,200.00
Installation of FAT 12, 24, 48 ports	pce	880.00	2	1,760.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
Total Brown Field :		Ksh 9,504.00		

Section B Material costs

Item Description	UOM	Price	QTY	Total
FAT 24 Port wall mounted Indoor plastic	Piece	10,122.83	2	20,245.66
Fibre Cable, MicroNet, Outdoor,48xSM G652D	meter	104.05	124	12,902.20
MicroDuct Thick wall, direct buried 1 way 14/10mm	meter	85.00	70	5,950.00
Fiber Termination Box 96c	Piece	9,155.98	1	9,155.98
1X64 splitters for closures	Piece	12,570.00	1	12,570.00
Total Material costs :		Ksh 60,823.84		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			