

Project Overview :

Name:	POWERGEN_FTTB_2023_2024-NBI249225-MOONZ PLAZA (SHIBAM RESTAURANT LTD)
Description:	
Project leader:	POWERGEN TECHNOLOGIES LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	10/15/2023 10:45:09 AM
Finish:	10/22/2023 10:45:09 AM

Item Description	Costs
Service Costs	Ksh 91,187.52
Material costs	Ksh 23,878.76
Total Excluding VAT	Ksh 115,066.28

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			

Total Linearised Rate :	Ksh .00
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Item Description	UOM	Price	QTY	Total
Installation of 1, 2, 4 core drop cable for ISP	m	35.00	50	1,750.00
Installation of Aerial Cable	m	43.00	150	6,450.00
Installation of ATB	pce	528.00	1	528.00
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
As-Built Documentation soft and hard copies BF	m	5.28	3	15.84
GIS based survey & design BF	m	16.00	3	48.00
Project Management BF	m	44.00	3	132.00
Trenching up to 1.2m deep, lay ducts and reinstate	m	610.72	3	1,832.16
As built documents	m	5.28	34	179.52
Field detailed survey report	m	16.00	34	544.00
Project Management Aerial Incl of H&S per meter	m	47.00	34	1,598.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	1	1,500.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	1	2,200.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	1	11,000.00
Pole, Supply & installation Wooden 10m	pce	13,500.00	1	13,500.00
Supply and installation of Universal Pole bracket	pce	1,250.00	3	3,750.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	4	9,200.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00

Total Brown Field :	Ksh 91,187.52
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Section B Material costs

Item Description	UOM	Price	QTY	Total
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	150	15,000.00
Indoor LSZH -Drop-2.657A1 (bow type)	meter	25.19	50	1,259.50
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	14	1,173.76
FAT 12 Port wall mounted Indoor plastic	Piece	6,025.50	1	6,025.50
Total Material costs :		Ksh 23,878.76		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			