

Project Overview :

Name: OPTIMAX_FTTB_OPTIMIZATION_2023-2024_KIS141535_MOCHA BUILDING

Description:

Project leader: OPTIMAX

Customer: SAFARICOM PLC

Status: In Progress

Start: 10/17/2023 4:51:29 PM

Finish: 10/24/2023 4:51:29 PM

Item Description	Costs
Service Costs	Ksh 29,824.00
Material costs	Ksh 36,665.66
Total Excluding VAT	Ksh 66,489.66

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
GF-Cable Installation(1.2/0.6 Trench)	54.40	50	2,720.00
Total Linearised Rate :	Ksh 2,720.00		

Item Description	UOM	Price	QTY	Total
Installation of 1 X 16, 32, 64 port Splitter	pce	264.00	1	264.00
Installation of FAT 12, 24, 48 ports	pce	880.00	2	1,760.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
Splicing, Testing and Commissioning 25-48 cores	pce	9,240.00	1	9,240.00
Splicing, Testing and Commissioning 13-24 cores	pce	5,280.00	2	10,560.00
Total Brown Field :	Ksh 27,104.00			

Section B Material costs

Item Description	UOM	Price	QTY	Total
1X64 splitters for closures	Piece	12,570.00	1	12,570.00
FAT 24 Port wall mounted Indoor plastic	Piece	10,122.83	2	20,245.66
Fibre Cable, Normal cable, Outdoor,24xSM G652D	meter	77.00	50	3,850.00
Total Material costs :		Ksh 36,665.66		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			