

**Project Overview :**

<b>Name:</b>	SOLITON_FTTB_2023/2024_KLF149217- KILIFI COUNTY MEDICAL COMPLEX
<b>Description:</b>	
<b>Project leader:</b>	SOLITON TELMEC LTD
<b>Customer:</b>	SAFARICOM PLC
<b>Status:</b>	In Progress
<b>Start:</b>	10/13/2023 11:31:31 AM
<b>Finish:</b>	10/20/2023 11:31:31 AM

Item Description	Costs
Service Costs	Ksh 276,804.52
Material costs	Ksh 52,258.40
Total Excluding VAT	Ksh 329,062.92

## Section A Service Costs

Item Description	Price / m	QTY	Total
<b>Linearised Rate for Fiber Deployment</b>			
GF-Planning Services(1.2/0.6 Trench)	23.23	2	46.46
GF-Project Management Incl of H&S (1.2/0.6 Trench)	59.63	2	119.26
GF-Civil Works for Main Route(1.2 Trench)	556.82	2	1,113.64
Total Linearised Rate :			Ksh 1,279.36

Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	510	21,930.00
Installation of ATB	pce	528.00	1	528.00
As built documents	m	5.28	397	2,096.16
Field detailed survey report	m	16.00	397	6,352.00
Project Management Aerial Incl of H&S per meter	m	47.00	397	18,659.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	2	4,400.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	3	4,500.00
Pole Support, Supply and Installation	pce	9,000.00	3	27,000.00
Pole, Supply & installation Wooden 10m	pce	13,500.00	4	54,000.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	5	9,000.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	5	55,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	6	7,500.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	12	27,600.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Splicing, Testing and Commissioning 1 Core	pce	440.00	2	880.00
Total Brown Field :			Ksh 275,525.16	

## Section B Material costs

Item Description	UOM	Price	QTY	Total
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	510	51,000.00
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	10	838.40
Total Material costs :		Ksh 52,258.40		

**APPROVAL:**

<b>Title</b>	<b>Name</b>	<b>Signature</b>	<b>Date</b>
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			