

Project Overview :

Name:	OPTIMAX_FTTB_2023-2024_KIS249093_NATIONAL CEREALS AND PRODUCE BOARD-KISII
Description:	
Project leader:	OPTIMAX
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	9/20/2023 3:21:06 PM
Finish:	9/27/2023 3:21:06 PM

Item Description	Costs
Service Costs	Ksh 130,486.32
Material costs	Ksh 38,447.24
Total Excluding VAT	Ksh 168,933.56

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			

Total Linearised Rate :	Ksh .00
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Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	305	13,115.00
Installation of ATB	pce	528.00	1	528.00
Installation of Aerial micro cable joint box	pce	2,660.00	1	2,660.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	15	1,350.00
As built documents	m	5.28	219	1,156.32
Field detailed survey report	m	16.00	219	3,504.00
Project Management Aerial Incl of H&S per meter	m	47.00	219	10,293.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	1	1,800.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	1	2,200.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	1	11,000.00
Pole, Supply & installation Wooden 12m	pce	13,500.00	1	13,500.00
Supply and Installation of approved Cable markers	pce	85.00	2	170.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	2	3,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	5	6,250.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	10	23,000.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Splicing, Testing and Commissioning 1 Core	pce	440.00	2	880.00

Total Brown Field :	Ksh 130,486.32
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Section B Material costs

Item Description	UOM	Price	QTY	Total
Fiber Termination Box 24c-ADSS	Piece	7,527.24	1	7,527.24
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	305	30,500.00
Total Material costs :			Ksh 38,447.24	

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			