

Project Overview :

Name: KINDE_FTTB_2023-2024_KEB549089_IZON BUILDING (RONIX ELECTRONICS)

Description:

Project leader: KINDE ENGINEERING WORKS LTD

Customer: SAFARICOM PLC

Status: In Progress

Start: 9/15/2023 11:05:12 AM

Finish: 9/22/2023 11:05:12 AM

Item Description	Costs
Service Costs	Ksh 258,821.08
Material costs	Ksh 69,656.51
Total Excluding VAT	Ksh 328,477.59

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
Total Linearised Rate :			Ksh .00

Item Description	UOM	Price	QTY	Total
Installation of 1, 2, 4 core drop cable for ISP	m	35.00	35	1,225.00
Installation of Aerial Cable	m	43.00	389	16,727.00
Installation of ATB	pce	528.00	1	528.00
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
Installation of UG micro cable joint box	pce	2,200.00	1	2,200.00
As-Built Documentation soft and hard copies BF	m	5.28	3	15.84
GIS based survey & design BF	m	16.00	3	48.00
Project Management BF	m	44.00	3	132.00
Trenching up to 1.2m deep, lay ducts and reinstate	m	610.72	3	1,832.16
Supply, Install PlasticTrunking size 38*25mm	m	90.00	15	1,350.00
As built documents	m	5.28	286	1,510.08
Field detailed survey report	m	16.00	286	4,576.00
Project Management Aerial Incl of H&S per meter	m	47.00	286	13,442.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	3	4,500.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	3	6,600.00
Pole Support, Supply and Installation	pce	9,000.00	3	27,000.00
Pole, Supply & installation Wooden 12m	pce	13,500.00	3	40,500.00
Supply and Installation of approved Cable markers	pce	85.00	5	425.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	5	9,000.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	5	55,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	6	7,500.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	12	27,600.00
Core Drilling per unit	pce	150.00	1	150.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :			Ksh 258,821.08	

Section B Material costs

Item Description	UOM	Price	QTY	Total
ADSS fiber cable, 100m s/s clear span 48xSM G652D	meter	137.00	389	53,293.00
HDPE Low Friction, Silicon lined 32/26mm	meter	83.84	18	1,509.12
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
FAT 12 Port wall mounted Indoor plastic	Piece	6,025.50	1	6,025.50
Fiber Termination Box 48c	Piece	7,527.24	1	7,527.24
Indoor LSZH -Drop-1-G.657A1 (round type)	meter	25.19	35	881.65
Total Material costs :			Ksh 69,656.51	

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			