

Project Overview :

Name: OPTIMAX_FTTB_2023_2024_NKR248578_NAKURU TEACHERS COLLEGE

Description:

Project leader: OPTIMAX

Customer: SAFARICOM PLC

Status: Closed

Start: 5/18/2023 4:56:03 AM

Finish: 5/25/2023 4:56:03 AM

Item Description	Costs
Service Costs	Ksh 146,868.88
Material costs	Ksh 56,347.24
Total Excluding VAT	Ksh 203,216.12

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			

Total Linearised Rate :	Ksh .00
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Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	484	20,812.00
Installation of ATB	pce	528.00	1	528.00
Installation of Aerial micro cable joint box	pce	2,660.00	1	2,660.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	13	1,170.00
As built documents	m	5.28	396	2,090.88
Field detailed survey report	m	16.00	396	6,336.00
Project Management Aerial Incl of H&S per meter	m	47.00	396	18,612.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	1	1,500.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	1	2,200.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	2	3,600.00
Pole, Supply & installation Wooden 12m	pce	13,500.00	2	27,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	4	5,000.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	8	18,400.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Splicing, Testing and Commissioning 1 Core	pce	440.00	2	880.00

Total Brown Field :	Ksh 146,868.88
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Section B Material costs

Item Description	UOM	Price	QTY	Total
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	484	48,400.00
Fiber Termination Box 48c-ADSS	Piece	7,527.24	1	7,527.24
Total Material costs :			Ksh 56,347.24	

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			