

Project Overview :

Name:	SOLITON_FTTB_2023/2024_GTD149075-HELEN PLAZA
Description:	
Project leader:	SOLITON TELMEC LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	9/21/2023 2:41:24 PM
Finish:	9/28/2023 2:41:24 PM

Item Description	Costs
Service Costs	Ksh 128,742.92
Material costs	Ksh 25,792.00
Total Excluding VAT	Ksh 154,534.92

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
GF-Planning Services(1.2/0.6 Trench)	23.23	2	46.46
GF-Project Management Incl of H&S (1.2/0.6 Trench)	59.63	2	119.26
GF-Civil Works for Main Route(1.2 Trench)	556.82	2	1,113.64

Total Linearised Rate :	Ksh 1,279.36
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Item Description	UOM	Price	QTY	Total
Installation of Aerial Cable	m	43.00	280	12,040.00
Installation of ATB	pce	528.00	1	528.00
Supply, Install PlasticTrunking size 38*25mm	m	90.00	20	1,800.00
As built documents	m	5.28	177	934.56
Field detailed survey report	m	16.00	177	2,832.00
Project Management Aerial Incl of H&S per meter	m	47.00	177	8,319.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	2	3,000.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	2	4,400.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	2	22,000.00
Pole Tangent Support, Supply and Installation	pce	1,800.00	3	5,400.00
Supply and installation of Universal Pole bracket	pce	1,250.00	5	6,250.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	10	23,000.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Splicing, Testing and Commissioning 1 Core	pce	440.00	2	880.00

Total Brown Field :	Ksh 127,463.56
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Section B Material costs

Item Description	UOM	Price	QTY	Total
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
HDPE Low Friction, Silicon lined 32/26mm-New	meter	83.84	10	838.40
ADSS fiber cable, 100m s/s clear span 12xSM G652D	meter	87.62	280	24,533.60
Total Material costs :		Ksh 25,792.00		

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			