

Project Overview :

Name:	KINDE_FTTB_2023-2024_KIS149123_PETMED KISII (SOJPAR LTD)
Description:	
Project leader:	KINDE ENGINEERING WORKS LTD
Customer:	SAFARICOM PLC
Status:	In Progress
Start:	9/22/2023 3:47:33 PM
Finish:	9/29/2023 3:47:33 PM

Item Description	Costs
Service Costs	Ksh 118,327.40
Material costs	Ksh 34,980.34
Total Excluding VAT	Ksh 153,307.74

Section A Service Costs

Item Description	Price / m	QTY	Total
Linearised Rate for Fiber Deployment			
Total Linearised Rate :	Ksh .00		

Item Description	UOM	Price	QTY	Total
Installation of 1, 2, 4 core drop cable for ISP	m	35.00	40	1,400.00
Installation of Aerial Cable	m	43.00	200	8,600.00
Installation of ATB	pce	528.00	1	528.00
Installation of FAT 12, 24, 48 ports	pce	880.00	1	880.00
Installation of Aerial micro cable joint box	pce	2,660.00	1	2,660.00
Supply, Install Plastic Trunking size 38*25mm	m	90.00	11	990.00
Supply, Install corrugated PVC pipe	m	80.00	20	1,600.00
As built documents	m	5.28	105	554.40
Field detailed survey report	m	16.00	105	1,680.00
Project Management Aerial Incl of H&S per meter	m	47.00	105	4,935.00
Pole Down-lead clamp, Supply and Installation	pce	1,500.00	1	1,500.00
Pole Cable Bracket, Supply and Installation	pce	2,200.00	1	2,200.00
Pole Support, Supply and Installation	pce	9,000.00	1	9,000.00
Supply and Installation of approved Cable markers	pce	85.00	2	170.00
Pole, Supply & installation Wooden 8m	pce	11,000.00	2	22,000.00
Supply and installation of Universal Pole bracket	pce	1,250.00	4	5,000.00
Pole Tension Clamp, Supply and Installation	pce	2,300.00	8	18,400.00
Core Drilling per unit	pce	150.00	1	150.00
ISP Building As built documents per building	pce	880.00	1	880.00
ISP Building Survey, Design per building	pce	4,400.00	1	4,400.00
ISP Building Acquisition	pce	30,800.00	1	30,800.00
Total Brown Field :	Ksh 118,327.40			

Section B Material costs

Item Description	UOM	Price	QTY	Total
ADSS fiber cable, 100m s/s clear span 24xSM G652D	meter	100.00	200	20,000.00
Fiber Termination Box 24c-ADSS	Piece	7,527.24	1	7,527.24
FAT 12 Port wall/pole mounted outdoor plastic	Piece	6,025.50	1	6,025.50
2 core Access terminal box (ATB)	Piece	420.00	1	420.00
In-outdoor LSZH -Drop-1-G.657A1 (round type)	meter	25.19	40	1,007.60
Total Material costs :			Ksh 34,980.34	

APPROVAL:

Title	Name	Signature	Date
Planner (Contractor)			
Project Manager (Contractor)			
Safaricom Plc Engineer			
Safaricom Plc Manager			
Safaricom Plc Sn. Manager			