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CAVS OVERVIEW







Early playoff exit last year Relatively quiet offseason One dimensional, but winning

PRE-DEADLINE ROSTER

PG

SG

SF

PF

#10 Garland

#45 Mitchell

#1 Strus

#4 Mobley

#31 Allen

#2 Jerome

#3 LeVert

#35 Okoro

#20 Niang

#30 Jones

#13 Rubio

#5 Merrill

(#21 Bates)

#32 Wade

#12 Thompson

2024

CLE 1st, GSW 2nd

2025

CLE 2nd, MIL 2nd

2026

CLE/UTA 1st, CLE 2nd, LAL 2nd

2027

CLE 2nd, DEN 2nd

2028

CLE/UTA 1st, CLE 2nd

2029

CLE 2nd

2030

CLE 1st, PHI 2nd

Salary Cap: **†** \$34,579,986

Luxury Tax: \$752,132



First Apron: \$7,804,132

GSW if 56-60, else HOU Least Favorable of CLE/UTA unless UTA → OKC If UTA → OKC, Swap Extinguished

CURRENT TIMELINE



PROJECTED RECORD



27-21 (5th in East) Playoff Bound



BUY

YOUTHFUL BIG 3



Mitchell, Garland, & Mobley ready to win



BUY

CONFERENCE CONTENDER



Playoffs aren't the goal; Cavs want more



BUY

DEADLINE OBJECTIVES



1

DEPTH

More playoff caliber players

2

VERSATILITY

Different lineups Mobley at 4 or 5 CAP FUTURE

Mobley extension Keep #45 happy

TRADES MADE







Jarrett Allen Ricky Rubio Dean Wade

Value Added: 3.570





Isaac Okoro Ty Jerome** Sam Merrill** MIL 2025 2nd

Value Added: -4.73



Ivica Zubac Norm Powell Kobe Brown*

Value Added: 9.103



Jevon Carter : Torrey Craig Andre Drummond



Caris LeVert
KJ Martin
Marcus Morris
2028 LAC 1st
2029 PHI/LAC





Dariq Whitehead*
Robert Covington
2024 Knicks 2nd
2030 1st, Swap
Right w PHI

Value Traded: 7.811 Value Acquired: 2.989

^Estimated: 1.311

Value Added: 14.285

[&]quot;Jerome and Merrill were waived by CHI after a later trade

^{*}Rookies not valued due to lack of Statistics ^Thompson DNP 2022, likely negative value

CLIPPERS TRADE



Position

Name

Stats

Synergy/Advanced



10.8PPG/9.9RPG

+80% Post Up and P&R man



SG Powell

17PPG/61.2% TS

93% C&S, 86% P&R



Brown

15.8PPG/45.5% 3P*

+90% in 5 categories

Zubac/Powell are immediate impact players Age-23 rookie Brown proven shooter/defender All fit scheme for dynamic movement

Adding polished offensive weapons to our offense

BULLS TRADE



Position

Name

Stats

Synergy/Advanced



Drummond

6PPG/6.8RPG

40.2% DRB%





Craig

7.4PPG/39.5% 3P

74% C&S, 2.5 DWS





Carter

8PPG/42.1% 3P

39% PU 3P%

Drummond fills need for backup big to rebound Carter is much needed two-way guard Craig is a 3&D reserve, can never have enough

Newcomers fill voids in very important niches

76ers, NETS TRADE

Position

Name

Stats

Synergy/Advanced



PF Covington

39.7% 3P/2.5 **Career Stocks**

1.2 DWS



SG Whitehead 8.3PPG/42.9% 3P*

94% C&S in **College**

2030 PHI 1st Swap Rights, 2024 NYK 2nd

RoCo brings elite defense and shooting RoCo has versatility to let Mobley play the 5 Whitehead is top high school prospect, loads of potential

Major upside for expendable trade pieces

POST-DEADLINE ROSTER



SG

SF

PF

#10 Garland

#45 Mitchell

#33 Covington

#4 Mobley #40 Zubac

#5 Carter

#24 Powell

#1 Strus

#20 Niang

#3 Drummond

#0 Whitehead

#13 Craig

#32 Brown

#30 Jones

(#21 Bates)

2023

2024

2025

2026

\$160,007,979 Cap Figure:

\$181,758,025

\$211,483,583*

\$223,036,891*







Luxury Tax: 👃 \$5,286,021 👚 \$3,523,940^ 👚 \$29,246,948* 👚 \$31,688,424*







First Apron: \$12,338,021 \$3,880,660^ \$21,472,118*



\$23,525,246

Draft Capital Added: Swap Rights PHI 2030 1st, NYK 2024 2nd

[^]Includes Cap Holds for Covington, Drummond & Jones *Includes Gap Holds and estimation of Mobley & Mitchell's respective Max and Supermax extensions

SUMMARY

Improved Depth

+26.226 Net Trade Value from all trades

Rookie Deals

Added two 2023 1st Round Picks without sacrificing draft capital

Versatility

Able to win multiple ways with different 5-man combos



Now and Later

Primed to reach the next level this season and in coming years

Further From Apron

Created more than \$4.5 million in cap and created two TPEs (\$6.1, \$2.4 million)

Extension Prep

Long term money off books for next offseason

RESOURCES

Synergy Sports

<u>nbastatR</u>

Basketball Reference

<u>Spotrac</u>

Sport Business Classroom