

Consolidated Income Statements

For the Years Ended August 31, 2020, 2019 and 2018

	2020	2019	2018
REVENUES:			
Revenues	\$ 44,327,039	\$ 43,215,013	\$ 40,992,534
OPERATING EXPENSES:			
Cost of services	30,350,881	29,900,325	28,499,170
Sales and marketing	4,625,929	4,447,456	4,196,201
General and administrative costs	2,836,585	2,562,158	2,398,384
Total operating expenses	37,813,395	36,909,939	35,093,755
OPERATING INCOME	6,513,644	6,305,074	5,898,779
Interest income	69,331	87,508	56,337
Interest expense	(33,071)	(22,963)	(19,539)
Other income (expense), net	224,427	(117,822)	(127,484)
INCOME BEFORE INCOME TAXES	6,774,331	6,251,797	5,808,093
Income tax expense	1,589,018	1,405,556	1,593,499
NET INCOME	5,185,313	4,846,241	4,214,594
Net income attributable to noncontrolling interests in Accenture Holdings plc and Accenture Canada Holdings Inc.	(6,325)	(6,694)	(95,063)
Net income attributable to noncontrolling interests – other	(71,149)	(60,435)	(59,624)
NET INCOME ATTRIBUTABLE TO ACCENTURE PLC	\$ 5,107,839	\$ 4,779,112	\$ 4,059,907
Weighted average Class A ordinary shares:			
Basic	636,299,913	638,098,125	628,451,742
Diluted	647,797,003	650,204,873	655,296,150
Earnings per Class A ordinary share:			
Basic	\$ 8.03	\$ 7.49	\$ 6.46
Diluted	\$ 7.89	\$ 7.36	\$ 6.34
Cash dividends per share	\$ 3.20	\$ 2.92	\$ 2.66

The accompanying Notes are an integral part of these Consolidated Financial Statements.