

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept Reg	Tr From	Account Number						
Judicial Branch										
Supreme Court Of The United States										
General Fund Accounts										
Salaries And Expenses, Supreme Court Of The United States										
Fund Resources:										
Undisbursed Funds	2004	10		0100	-----	54,796,000.00	-----	44,546,145.80	-----	10,249,854.20
	2003-2004				1,012,924.12			797,652.17		215,271.95
	2003				8,638,451.91			5,824,349.81		2,814,102.10
	2002				1,040,293.35			119,199.19		921,094.16
	2001				801,632.69			4,031.78		797,600.91
	2000				1,702,861.43			1,224,118.57		478,742.86
	1999				-131,394.35			-131,396.10	1.75	-----
	No Year				12,596.55			520.80		12,075.75
Fund Equities:										
Unobligated Balances (Expired)					-1,192,010.30				531,105.20	-1,723,115.50
Unobligated Balances (Unexpired)					-86,498.55				-74,422.80	-12,075.75
Accounts Payable					-10,257,191.10				2,044,179.94	-12,301,371.04
Undelivered Orders					-1,541,665.75				-89,486.11	-1,452,179.64
Subtotal		10		0100	-0-	54,796,000.00		52,384,622.02	2,411,377.98	-0-
Care Of The Building And Grounds, Supreme Court										
Fund Resources:										
Undisbursed Funds	2001	10		0103	126,420.38			386.00		126,034.38
	2000				117,911.66			-140.00		118,051.66
	1999				473,122.70				473,122.70	-----
	No Year				113,761,770.71	26,385,000.00	-3,750,000.00	12,773,476.64		123,623,294.07
Transfer To:										
Architect Of The Capitol	No Year	01	10	0103	-454,596.52		3,750,000.00	2,355,880.60		939,522.88
Accounts Receivable										
Fund Equities:										
Unobligated Balances (Expired)					-669,946.64				-433,806.16	-236,140.48
Unobligated Balances (Unexpired)					-102,633,727.71				-65,155,660.96	-37,478,066.75
Accounts Payable					-147,794.01				4,857,277.51	-5,005,071.52
Undelivered Orders					-10,573,160.57				71,514,463.67	-82,087,624.24
Subtotal		10		0103	-0-	26,385,000.00		15,129,603.24	11,255,396.76	-0-
Total, Supreme Court Of The United States					-----	81,181,000.00	-----	67,514,225.26	13,666,774.74	-----
United States Court Of Appeals For The Federal Circuit										
General Fund Accounts										
Salaries And Expenses, United States Court Of Appeals For The Federal Circuit										
Fund Resources:										
Undisbursed Funds	2004	10		0510	-----	20,467,268.00	-----	18,708,511.42	-----	1,758,756.58
	2003-2004				973,000.00					973,000.00
	2003				2,844,304.22			1,653,291.23		1,191,012.99
	2002				1,414,717.26			243,547.00		1,171,170.26

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Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority¹	Transfers Borrowings And Investment (Net)²	Outlays (Net)	Balances Withdrawn And Other Transactions³	Balances, End Of Fiscal Year⁴
Title	Period Of Availability	Dept Reg	Tr From	Account Number						
Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	2001				1,527,957.94	-----	-----	37,844.86	-----	1,490,113.08
	2000				785,531.16	-----	-----	86,384.31	-----	699,146.85
	1999				793,726.65	-----	-----	301,826.41	491,900.24	-----
					-1,782,135.07	-----	-----	-----	123,143.64	-1,905,278.71
					-973,000.00	-----	-----	-----	-973,000.00	-----
					-491,779.49	-----	-----	-----	544,096.61	-1,035,876.10
					-5,092,322.67	-----	-----	-----	-750,277.72	-4,342,044.95
	Subtotal	10		0510	-0-	20,467,268.00	-----	21,031,405.23	-564,137.23	-0-
	Total, United States Court Of Appeals For The Federal Circuit				-----	20,467,268.00	-----	21,031,405.23	-564,137.23	-----
United States Court Of International Trade										
General Fund Accounts										
Salaries And Expenses, United States Court Of International Trade										
Fund Resources:										
Undisbursed Funds	2004	10		0400	-----	13,837,760.00	-----	13,071,167.58	-----	766,592.42
	2003				1,030,706.81	-----	-----	497,221.61	-----	533,485.20
	2002				403,116.94	-----	-----	6,439.88	-----	396,677.06
	2001				310,844.60	-----	-----	9,993.98	-----	300,850.62
	2000				188,349.85	-----	-----	1,469.76	-----	186,880.09
	1999				64,272.09	-----	-----	-----	64,272.09	-----
Fund Equities:										
Unobligated Balances (Expired)					-872,511.25	-----	-----	-----	189,445.24	-1,061,956.49
Accounts Payable					-291,735.46	-----	-----	-----	26,986.82	-318,722.28
Undelivered Orders					-833,043.58	-----	-----	-----	-29,236.96	-803,806.62
Subtotal		10		0400	-0-	13,837,760.00	-----	13,586,292.81	251,467.19	-0-
Total, United States Court Of International Trade					-----	13,837,760.00	-----	13,586,292.81	251,467.19	-----
Courts Of Appeals, District Courts, And Other Judicial Services										
General Fund Accounts										
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services										
Fund Resources:										
Undisbursed Funds	2004	10		0920	-----	3,947,179,126.00	-----	3,944,804,980.00	-----	2,374,146.00
	2003				700,000.00	-----	-----	-20,165,897.80	-----	20,865,897.80
	2002				36,359,858.26	-----	-----	16,907,057.28	-----	19,452,800.98
	2001				19,777,650.68	-----	-----	8,908,478.07	-----	10,869,172.61
	2000				12,059,239.44	-----	-----	6,422,289.04	-----	5,636,950.40
	1999				5,978,992.35	-----	-----	5,978,992.35	-----	-----
	No Year				59,902,618.45	7,754,334.00	-----	13,804,831.22	-----	53,852,121.23
Accounts Receivable					205,352,102.16	-----	-----	-----	9,513,837.58	195,838,264.58

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period Of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Courts Of Appeals, District Courts, And Other Judicial Services - Continued											
Fund Equities:											
Unobligated Balances (Expired)						-1,107,960.04	-----	-----	-----	4,747,199.81	-5,855,159.85
Unobligated Balances (Unexpired)						-32,338,229.16	-----	-----	-----	-2,702,259.33	-29,635,969.83
Accounts Payable						-116,688,107.51	-----	-----	-----	16,902,249.05	-133,590,356.56
Undelivered Orders						-189,996,164.63	-----	-----	-----	-50,188,297.27	-139,807,867.36
Subtotal		10			0920	-0-	3,954,933,460.00		3,976,660,730.16	-21,727,270.16	-0-
Commission On Structural Alternatives For The Federal Courts Of Appeals											
Fund Resources:											
Undisbursed Funds	No Year	10			0922	41,657.45	-----	-----	-----	-----	41,657.45
Fund Equities:											
Unobligated Balances (Unexpired)						-41,138.94	-----	-----	-----	518.51	-41,657.45
Undelivered Orders						-518.51	-----	-----	-----	-518.51	-----
Subtotal		10			0922	-0-					-0-
Defender Services, Court Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	No Year	10			0923	30,893,047.76	624,099,768.00	-----	620,001,366.44	-----	34,991,449.32
Fund Equities:											
Unobligated Balances (Unexpired)						-16,525,672.24	-----	-----	-----	-1,239,186.59	-15,286,485.65
Accounts Payable						-7,791,704.24	-----	-----	-----	2,197,783.80	-9,989,488.04
Undelivered Orders						-6,575,671.28	-----	-----	-----	3,139,804.35	-9,715,475.63
Subtotal		10			0923	-0-	624,099,768.00		620,001,366.44	4,098,401.56	-0-
Fees Of Jurors And Commissioners, Court Of Appeals, District Courts And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	No Year	10			0925	4,385,200.83	59,211,978.00	-----	60,622,478.20	-----	2,974,700.63
Fund Equities:											
Unobligated Balances (Unexpired)						-2,356,941.39	-----	-----	-----	-1,091,892.74	-1,265,048.65
Accounts Payable						-2,031,043.43	-----	-----	-----	-290,598.08	-1,740,445.35
Undelivered Orders						2,783.99	-----	-----	-----	-28,009.38	30,793.37
Subtotal		10			0925	-0-	59,211,978.00		60,622,478.20	-1,410,500.20	-0-
Court Security, Court Of Appeals, District Courts, And Other Judicial Services											
Fund Resources:											
Undisbursed Funds	2004	10			0930	-----	270,545,085.00	-269,509,779.00	933,155.88	-----	102,150.12
	2003					75,467.43	-----	-----	46,354.18	-----	29,113.25
	2002					130,583.90	-----	-----	12,865.02	-----	117,718.88
	2001					18,820.57	-----	-----	-----	-----	18,820.57
	2000					16,827.34	-----	-----	-----	-----	16,827.34
	1999					105,579.58	-----	-----	-----	105,579.58	-----
	No Year					6,266,946.91	2,127,290.00	-708,510.84	614,758.67	-----	7,070,967.40
Transfer To:											
Justice, United States Marshals Service	2004	15	10		0930	3	-----	269,509,779.00	213,175,560.19	-----	56,334,218.81
	2003						60,330,341.69	-----	42,641,508.57	-----	17,688,833.12
	2002						14,062,831.81	-----	5,593,974.27	-----	8,468,857.54
	2001						4,466,279.85	-----	287,797.83	-----	4,178,482.02
	2000						2,725,038.56	-----	239,077.58	-----	2,485,960.98
	1999						1,932,622.52	-----	-1,749,575.16	-----	-----

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority¹	Transfers Borrowings And Investment (Net)²	Outlays (Net)	Balances Withdrawn And Other Transactions³	Balances, End Of Fiscal Year⁴
Title	Period Of Availability	Dept Reg	Tr From	Account Number						
Fund Equities:	No Year				30,238,451.26	-----	2,458,086.00	13,747,952.91	-----	18,948,584.35
Unobligated Balances (Expired)					-11,609,479.03	-----	-----	-----	-1,724,973.82	-9,884,505.21
Unobligated Balances (Unexpired)					-8,545,232.46	-----	-----	-----	-2,464,673.55	-6,080,558.91
Accounts Payable					-24,378,950.93	-----	-----	-----	7,454,758.79	-31,833,709.72
Undelivered Orders					-75,836,129.00	-----	-----	-----	-8,174,368.46	-67,661,760.54
Subtotal	10			0930	-0-	272,672,375.00		277,476,052.46	-4,803,677.46	-0-
Furniture And Furnishings, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		0932	71,091.62	-----	-----	-----	-----	71,091.62
Fund Equities:										
Unobligated Balances (Unexpired)					-71,091.62	-----	-----	-----	-----	-71,091.62
Subtotal	10			0932	-0-					-0-
Bicentennial Activities, Bicentennial Expenses, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		0933	32,684.74	-----	-----	-----	-----	32,684.74
Fund Equities:										
Unobligated Balances (Unexpired)					-32,684.74	-----	-----	-----	-----	-32,684.74
Subtotal	10			0933	-0-					-0-
Special Fund Accounts										
Filing Fees, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		5100	228,117,462.92	247,891,017.97	-----	227,196,970.47	-----	248,811,510.42
Accounts Receivable					10,000,000.00	-----	-----	-----	9,528,183.01	471,816.99
Fund Equities:										
Unobligated Balances (Unexpired)					-33,564,897.49	-----	-----	-----	21,648,473.90	-55,213,371.39
Accounts Payable					-204,552,565.43	-----	-----	-----	-10,482,609.41	-194,069,956.02
Subtotal	10			5100	-0-	247,891,017.97		227,196,970.47	20,694,047.50	-0-
Registry Administration Account, The Judiciary										
Fund Resources:										
Undisbursed Funds	No Year	10		5101	-----	1,811,298.95	-----	1,811,298.95	-----	-----
Judicial Information Technology Fund, The Judiciary										
Fund Resources:										
Undisbursed Funds	1999-2001	10		5114	8,807.49	-----	-----	-----	-----	8,807.49
Accounts Receivable	No Year				160,882,208.52	269,104,601.99	-----	256,618,646.93	-----	173,368,163.58
Fund Equities:										
Unobligated Balances (Expired)					-8,807.49	-----	-----	-----	-----	-8,807.49
Unobligated Balances (Unexpired)					-29,706,677.46	-----	-----	-----	23,198,454.67	-52,905,132.13
Accounts Payable					-13,277,681.07	-----	-----	-----	2,250.74	-13,279,931.81
Undelivered Orders					-117,897,849.99	-----	-----	-----	-10,650,298.92	-107,247,551.07
Subtotal	10			5114	-0-	269,104,601.99		256,618,646.93	12,485,955.06	-0-
Total, Courts Of Appeals, District Courts, And Other Judicial Services					-----	5,429,724,499.91	-----	5,420,387,543.61	9,336,956.30	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority¹	Transfers Borrowings And Investment (Net)²	Outlays (Net)	Balances Withdrawn And Other Transactions³	Balances, End Of Fiscal Year⁴	
Title	Period Of Availability	Dept		Account Number							Sub No.
		Reg	Tr From								
Administrative Office Of The United States Courts											
General Fund Accounts											
Salaries And Expenses, Administrative Office Of The United States Courts											
Fund Resources:											
Undisbursed Funds	2004	10		0927		65,303,700.00		64,703,700.00		600,000.00	
	2003				1,000,000.00			797,177.96		202,822.04	
	2002				404,077.51			41,194.05		362,883.46	
	2001				283,434.53			17,187.20		266,247.33	
	2000				227,618.95					227,618.95	
	1999				206,953.88			196,953.88	10,000.00		
	No Year				2,140,380.77			751,039.52		1,389,341.25	
Accounts Receivable					2,538,242.23				-1,861,880.77	4,400,123.00	
Fund Equities:											
Unobligated Balances (Expired)					-281,730.81				15,354.38	-297,085.19	
Unobligated Balances (Unexpired)					-1,205,127.52				-203,729.48	-1,001,398.04	
Accounts Payable					-2,295,734.64				1,774,011.78	-4,069,746.42	
Undelivered Orders					-3,018,114.90				-937,308.52	-2,080,806.38	
Subtotal		10		0927	-0-	65,303,700.00		66,507,252.61	-1,203,552.61	-0-	
Consolidated Working Funds											
Consolidated Working Fund, The Judiciary											
Fund Resources:											
Undisbursed Funds	2003	10		3927	278,288.79			273,116.26		5,172.53	
	2002				16,689.61			7,387.85		9,301.76	
	2001				12,485.30			7,387.86		5,097.44	
	1999				37,990.49			37,990.49			
Accounts Receivable									-108,531.10	108,531.10	
Fund Equities:											
Accounts Payable					-332,077.27				-230,655.23	-101,422.04	
Undelivered Orders					-13,376.92				13,303.87	-26,680.79	
Subtotal		10		3927	-0-			325,882.46	-325,882.46	-0-	
Total, Administrative Office Of The United States Courts						65,303,700.00		66,833,135.07	-1,529,435.07		
Federal Judicial Center											
General Fund Accounts											
Salaries And Expenses, Federal Judicial Center											
Fund Resources:											
Undisbursed Funds	2004-2005	10		0928		1,800,000.00		941,106.63		858,893.37	
	2004					19,413,808.00		17,984,430.49		1,429,377.51	
	2003-2004				590,566.66			579,166.19		11,400.47	
	2003				1,897,248.47			1,816,237.36		81,011.11	
	2002-2003				44,048.47			36,153.80		7,894.67	
	2002				75,483.78			53,263.83		22,219.95	

Appropriations, Outlays, and Balances - Continued

Appropriation Or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority¹	Transfers Borrowings And Investment (Net)²	Outlays (Net)	Balances Withdrawn And Other Transactions³	Balances, End Of Fiscal Year⁴
Title	Period Of Availability	Dept Reg	Tr From	Account Number						
Fund Equities: Unobligated Balances (Expired) Unobligated Balances (Unexpired) Accounts Payable Undelivered Orders	2001-2002				5,805.34	-----	-----	915.00	-----	4,890.34
	2001				134,317.27	-----	-----	17,500.00	-----	116,817.27
	2000-2001				5,572.51	-----	-----	-----	-----	5,572.51
	2000				55,567.23	-----	-----	719.00	-----	54,848.23
	1999-2000				4,553.53	-----	-----	-----	4,553.53	-----
	1999				105,000.94	-----	-----	19,130.32	85,870.62	-----
					-152,000.06	-----	-----	-----	-24,763.72	-127,236.34
					-----	-----	-----	-----	75,427.99	-75,427.99
					-497,878.28	-----	-----	-----	111,174.15	-609,052.43
					-2,268,285.86	-----	-----	-----	-487,077.19	-1,781,208.67
Subtotal		10		0928	-0-	21,213,808.00	-----	21,448,622.62	-234,814.62	-0-
Total, Federal Judicial Center					-----	21,213,808.00	-----	21,448,622.62	-234,814.62	-----
Judicial Retirement Funds										
General Fund Accounts										
Payment To Judiciary Trust Funds, Judicial Retirement Funds										
Fund Resources:										
Undisbursed Funds	2004	10		0941	-----	29,000,000.00	-----	29,000,000.00	-----	-----
Trust Fund Accounts										
Judicial Survivors Annuity Fund										
Fund Resources:										
Undisbursed Funds	No Year	10		8110	1,000,733.09	33,299,526.82	-17,747,796.51	16,392,248.86	-----	160,214.54
Unrealized Discount On Investments					-4,817,191.13	-----	-391,203.49	-----	-----	-5,208,394.62
Investments In Public Debt Securities					424,091,500.00	-----	18,139,000.00	-----	-----	442,230,500.00
Fund Equities:										
Unobligated Balances (Unexpired)					-418,188,945.03	-----	-----	-----	17,078,430.05	-435,267,375.08
Accounts Payable					-2,086,096.93	-----	-----	-----	-171,152.09	-1,914,944.84
Subtotal		10		8110	-0-	33,299,526.82	-----	16,392,248.86	16,907,277.96	-0-
Judicial Officers Retirement Fund										
Fund Resources:										
Undisbursed Funds	No Year	10		8122	2,145,620.14	33,404,902.15	-10,105,766.72	24,025,595.11	-----	1,419,160.46
Unrealized Discount On Investments					-278,991.77	-----	-225,233.28	-----	-----	-504,225.05
Investments In Public Debt Securities					172,390,000.00	-----	10,331,000.00	-----	-----	182,721,000.00
Fund Equities:										
Unobligated Balances (Unexpired)					-173,639,266.02	-----	-----	-----	7,495,399.58	-181,134,665.60
Accounts Payable					-617,362.35	-----	-----	-----	1,883,907.46	-2,501,269.81
Subtotal		10		8122	-0-	33,404,902.15	-----	24,025,595.11	9,379,307.04	-0-
Claims Court Judges Retirement Fund										
Fund Resources:										
Undisbursed Funds	No Year	10		8124	136,872.91	2,883,932.26	-867,116.59	2,040,566.32	-----	113,122.26
Unrealized Discount On Investments					-35,008.01	-----	-12,883.41	-----	-----	-47,891.42
Investments In Public Debt Securities					10,861,000.00	-----	880,000.00	-----	-----	11,741,000.00

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or agent cashier funds.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 1999 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 – Appropriations and Appropriation Transfers – Judicial Branch

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
10	04	0400	13,837,760.00	13,937,760.00	-100,000.00	10	X	0925	-100,000.00
10	X	0920	7,754,334.00	0.00	7,754,334.00	10	04	0920	7,754,334.00
10	04	0920	3,947,179,126.00	3,954,933,460.00	-7,754,334.00	10	X	0920	-7,754,334.00
10	X	0925	59,211,978.00	57,211,978.00	2,000,000.00	10	04	0400	100,000.00
						10	04	0930	1,900,000.00
10	X	0930	2,127,290.00	0.00	2,127,290.00	10	04	0930	2,127,290.00
10	04	0930	270,545,085.00	274,572,375.00	-4,027,290.00	10	X	0925	-1,900,000.00
						10	X	0930	-2,127,290.00
Totals			4,300,655,573.00	4,300,655,573.00	0.00				0.00