**ATTACHMENT D: Performance Target Matrix**

*Sample Performance Targets and Matrix*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome Measure** | **Projected Outcomes Year 1** | **Projected Outcomes Year 2** | **Projected Outcomes Year 3** | **Projected Outcomes Year 4** | **Project Outcomes Total** |
| Number of participants to enroll in program | Example:  100 | Example:  100 | Example:  80 | Example:  80 | Example:  360 |
| Number of participants that will participate in formal mentoring | Example:  90 | Example:  90 | Example:  80 | Example:  80 | Example:  340 |
| Number of participants that will participate in an internship | Example:  0 | Example:  0 | Example:  80 | Example:  80 | Example:  340 |
| Average number of post-secondary credit(s) each participant will attain during program | Example:  3 | Example:  3 | Example:  3 | Example:  3 | Example:  9 |
| Average program retention percentage rate per year per participant | Example:  95% | Example:  90% | Example:  90% | Example:  85% | Example:  80% |

**Please Note:**

* Applicants may replicate this chart in order to submit information on projected yearly targets and total projected targets for the specific indicators identified in Section IV.B.4.i and Section IV.B.3.d.ii. of the SGA.