

Case Tracker Reference Budget Model (italic = not stored in DB)

					FundingRequest	FundingDecision	CoachingReport	ReportApproval
Budget								
	Costs							
		Tasks			x			
			Task		x			
				Description	x			
				NbOfHours	x			
		OtherExpenses			x			
			OtherExpense		x			
				Description	x			
				Amount	x			
		CoachingCosts						
			CoachingActivity				x	
				CoachRef			x	
				EffectiveNbOfHours			x	
				<i>EffectiveHoursAmount</i>			x	
				EffectiveOtherExpensesAmount			x	
				<i>ActivityAmount</i>			x	
	Revenues							
		FundingSources			x	x		
			FundingSource		x	x		x
				FundingSourceRef	x	x		x
				Comment	x			
				Amount => RequestedAmount	x	x		
				ApprovedAmount		x		x
				<i>Balance =&gt; ApprovedBalance</i>		x		
				EffectiveAmount				x
				<i>Balance =&gt; EffectiveBalance</i>				x
	Variables							
		CoachingHourlyRate			x			
		TotalRequested			x			
		BudgetBalance => <i>RequestedBalance</i>			x			
		TotalApproved				x		
		TotalBalance => ApprovedBalance				x		
		TotalActivityAmount => TotalSpent					x	
		TotalBalance => SpentBalance					x	
		TotalEffective						x
		EffectiveBalance						x
		Difference						x
		TotalTasks			x			
		TotalOtherExpenses			x			
		TotalBudget			x			
		TotalEffectiveHoursNb					x	
		TotalEffectiveHoursA mount					x	
		TotalEffectiveOtherEx pensesAmount					x	
		TotalFundingSources			x			