location: Aid in

cal

MINC2:

MINCOME Payments Summary File

November 23, 1983

Acknowledgment:

The Institute for Social and Economic Research would like to acknowledge the assistance of the Department of National Health and Welfare in the preparation of this manual.

CONTENTS

	Mincome Payments Summary File	•					٠	2
	Introduction							2
	The Sample							2
	The Variables - General format						٠	6
	Variables on File							7
	Variables in the Payment User Tape							
	Header Information:							
	Monthly Information: (repeated 3							
	Detailed Description of Variables a				•			
	Values							8
	Header Variables:							
	Monthly Information:							
	Accessing the Payments Summary Tape .							
	Introduction							
	The SAS Dataset							
	Fixed Format File							
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•	_	-	•	•	
ממו	pend <u>i x</u>						DZ	age
· F F								-2.5
١.	STATISTICS BY LOCATION AND FAMILY TYPE .							16

1. MINCOME PAYMENTS SUMMARY FILE

1.1 Introduction

MINC2 contains 495 variables constructed from the payments data base of the MINCOME guaranteed annual income experiment. The file consists of a header record of 14 variables for each household, followed by 37 monthly records covering the months of December, 1974 to December, 1977 inclusive, each month (repeating the same) 13 variables. The MINCOME User Manual should be consulted for details on the experiment.

1.2 The Sample

Observations in the file are from three <u>segments</u> of the main data base as follows.

1. The Winnipeg Site

This site had eight different treatments (combinations of normal reduction rate and guarantee level) as well as a control group. Most of the observations in this file come from this site.

2. The Dauphin Site

This site had only one treatment group and also had an open enrollment feature whereby households could enroll at any time in the experiment.

3. The Rural Dispersed Sites

Households were enrolled from eight towns and their municipalities in Manitoba. This "site" had one treatment group and one control group.

This file contains households from the original sample only; households from the so-called supplementary sample are not included in this file. There are no farm households on file for any of the three segments. We can further divide the households in each segment into three family types as follows:

1. <u>Double-Headed Households</u>:

Both a male and a female head present at enrollment with or without any children.

Single-Headed Households:

Only one head present at enrollment, usually female, with one or more children.

3. Single Individuals:

Only one head present at enrollment with no children.

The following two-way table gives a summary of the sample size on file by segment and family type:

	<u>Winnipeg</u>	<u>Dauphin</u>	Rural- Dispersed	<u>Total</u>
Double-headed Single-headed Single Individuals	476 206 225	336 107 164	134 55 85	946 368 474
TOTAL	907	607	174	1788

The households in this file do not comprise a random sample from each of the segments but rather they represent a multiphase sample of low-income households in that information from two surveys was used to select the households to be enrolled. The first survey, the screener, was short and aimed at capturing only family composition information and a crude measure of income. The screener was conducted in the latter part of 1973 and the information from this survey was used to eliminate those households which were ineligible, including:

- 1. Households with either head over 57 years of age as of September 1, 1974. In the Dauphin segment only, one of the heads could be over 57 years of age (but less than 63) if the other head was less than 57 years of age;
- Households with an average 1972/1973 yearly income adjusted to a family of size 4, in excess of \$13,000 (\$9,000.00 for the Dauphin segment only);
- Mentally incompetent households;
- 4. Households with a language barrier to answering in English;
- Households with one or more heads in the armed forces;
- 6. Households with disabled adult members;
- 7. Members of a religious order;
- 8. Institutionalized households;
- 9. Employees of MINCOME Manitoba;

10. Households with more than 5 roommates living in the same dwelling.

The ineligibles noted above redefine the population of interest. A subset of the remaining screened households was administered a baseline interview in 1974.

Based on the information obtained from the baseline interview, a subset of the baseline households was selected and assigned to the control group or to one of the 8 treatment plans defined below.

The idea of a guaranteed annual income program is based on two related principles. First, a household is guaranteed that their annual income will be at least some specified amount (referred to as the guarantee level). Based on monthly reports of family income, a cheque is issued to bring the family up to the monthly guarantee level. Second, income earned over the basic guarantee level is taxed at a rate less than 100 per cent (referred to as the normal reduction rate or NRR). A particular combination of a guarantee level and normal reduction rate defines a treatment plan. The eight treatment plans chosen by MINCOME are shown in the following table (for a double-headed household with two children; other families had their guarantee level adjusted by their family size index):

		Normal Reduction Rate					
		35%	50%	75%			
Guarantee level at time of enrollment	\$3800 4800 5800	Plan Plan na	2 Plan	4 Plan 7			

Plan 9 = Control Group

*Plan 6 was collapsed into Plan 7 early in the experiment due to sample attrition from that plan.

In the Dauphin and rural-dispersed sites, there was only one treatment group, namely Plan 3 and the control group. For reasons of economy and efficiency, MINCOME used an optimal allocation model that stratified the sample and allocated the units in cells so as to reduce costs while maintaining acceptable levels of precision and a sufficient number of points in the most policy relevant sections of the design. This implied that the probability a household is assigned to a given treatment plan (or the control group) is determined by household characteristics; this has important implications for hypothesis testing. For a more detailed

summary of the sample allocation and relevant implications, the reader is referred to the MINCOME User Manual. A few more points should be made here:

- Once enrolled in MINCOME (usually in December, 1974), the households were required to fill out an income reporting form (IRF) every month for 37 months (December 1974 to December 1977 inclusive); the information on these forms was used to determine the cheque amount to be sent to the household in the next month.
- 2. As a requirement for continuing eligibility in payments, the household was required to complete a lengthy (usually several hours) interview, referred to as a "periodic" interview. The data from the periodic interviews forms the MINCOME surveys data base.
- 3. The guarantee levels outlined in the last table are for a family size of four with two heads and two children less than 15 years of age. This was taken as the base family and guarantee levels for all households were adjusted (using the family size index discussed later) to this base family.
- 4. The yearly guarantee levels given in the last table were increased by a lump sum of \$600.00 for all 8 treatment plans on July 1, 1975 as well as indexed by a cost-of-living adjustment on January 1 of 1976 and 1977.
- The actual number of households available at any month generally decreases with time due to the households moving, refusing to participate any further, etc.
- 6. In order to keep a family unit at the assigned normal reduction rate (35 per cent, 50 per cent or 75 per cent), MINCOME prepared all tax returns for families in the experiment and either paid or rebated taxes to Revenue Canada for the treatment groups only.
- For more details on any aspect of MINCOME the reader is referred to the MINCOME User Manual.

1.3 The Variables - General Format

A variable is assigned the value of -1 if it is missing for a given month. This occurs if the household has not filed an income reporting form (IRF) for that month. Fields 19, 21-27 are in cents and therefore have an implied decimal. The structure of the data on file can be illustrated by the following diagram (for a total of 14 + (13 x 37) = 495 variables.

	Header	Month 1	Month 2		Month 37
Family 1 Family 2 Family 3	Var. 1-14	Var. 15-27	Var. 15-27	722	Var. 15-27
last fami	l v				

2. VARIABLES ON FILE

2.1 <u>Variables in the Payment User Tape</u>

2.1.1 Header Information:

Field	SAS Name	Description
		
I	H1	Current family number
2	H2	Winnipeg site dummy
3	Н3	Dauphin site dummy
4	H4	Double-headed household dummy
5	H5	Single-headed household dummy
6	н6	Age of male head
7	н7	Age of female head
8	н8	Normal reduction rate
3 4 5 6 7 8 9	н9	Filer member number
10	HIO	Enrollment date
11	HII	First IRF period
12	H12	Last IRF period
13	H13	Number of months missing from first
		to last IRF
14	H14	Number of gaps from first to last IRF

2.1.2 Monthly Information: (repeated 37 times)

Field	SAS Name	Description
		
15	F\$1-F\$37	family size
16	AD1-AD37	Number of adults (excluding heads)
17	CH1-CH37	Number of children
18	FS11-FS137	Family size index (X100)
19	GL1-GL37	Guarantee level
20	AC1-AC37	Assignment cell
21	W1-W37	Wages
22	WA1-WA37	Wealth tax amount
23	NRR1-NRR37	Total NRR income
24	TRN1-TRN37	Total 100% income
25	LMC1-LMC37	Last month's carry-over
26	CMC1-CMC37	Current carry-over
27	PAY1-PAY37	Actual payment amount

Fields 15 to 27 are repeated for 37 consecutive months covering the period of December, 1974 to December, 1977 inclusive.

2.2 <u>Detailed Description of Variables and Values</u>

2.2.1 Header Variables:

- 1. field # 1: Current family Number This is the current family number at enrollment.

Note that if both field #2 and Field #3 are 0, household was enrolled in rural-dispersed sites.

4. Field # 4: Double-Headed Household Dummy= 1 if both male and female heads are present at first IRF

= 0 otherwise

Note that if both Field #4 and Field #5 are zero, household was a single individual.

- 6. field # 6: Age of Male Head

 Age of male head (if present) as of

 January 1, 1975
- 7. Field # 7: Age of Female Head Age of female head (if present) as of January 1, 1975
- 8. Field # 8: Normal Reduction Rate
 .0, .35, .5 or .75; these are the 4 possible rates
 at which earned income above the guarantee level
 was taxed by MINCOME; the actual value depends on
 which treatment plan the household is assigned to.
- 9. Field # 9: Filer Member No. The member no. of the member responsible for submitting all required reports and receiving payment on behalf of unit.
 - 01 = male head of household 02 = female head of household 10-19 = adult son of 01 and/or 02 20-29 = adult daughter of 01 and/or 02 30-39 = parent of 01 and/or 02 40-49 = all mandatory adult members not covered above
 - 50-64 = minor son of 01 and/or 02 65-79 = minor daughter of 01 and/or 02 80-80 = all mandatory non-adult members not covered above
- 10. Field #10: Enrollment Date Number of days after November 1, 1974 that the unit was enrolled.
- 11. Field #11: first IRF Period This is the first month, after November, 1974, for which an IRF was filed. This field takes the value 1 to 37 (in theory) with December, 1974 being the value 1 and December, 1977 being the value 37.
- 12. Field #12: Last IRF Period This is the last month for which an IRF was

filed. In theory the value for this field may range from 1 to 37.

- 13. Field #13: Number of Months Missing From First to Last IRF By definition, the value of this field on the summary tape is always 0.
- 14. Field #14: Number of Gaps From First to Last IRF By definition, the value of this field on the summary tape is always 0.
- 2.2.2 Monthly Information:
- 16. Field #16: Number of Adults (Excluding Heads)
 An adult member must exceed eighteen years of age, or exceed 16 years of age and be married or living with one or more of his/her own children (at time of enrollment).
- 17. Field #17: Number of Children No. of members less than 16 years old.
- 18. Field #18: family Size Index (X100)

 The family size index was used to adjust the guarantee level in order to provide a similar minimum standard of living to all family sizes and hence offer a "neutral" support structure which would not systematically discriminate against any family size. The family size index is a function of number of adults (excluding heads) as well as family size and takes on the value 1.0 for a family size 4 with two heads and two children, (the base family). The table of values follows:

family Size Index Table

Number of Adults (Excluding Heads)

Family Size	<u>o</u>	<u>1</u>	<u>2</u>	3	<u>4</u>	5	<u>6</u>
1	. 38						
2	.71	.71					
3	.88	٠97	•97				
4	1.00	1.14	1.23	1.23			
5	1.10	1.26	1.40	1.49	1.49		
6	1.20	1.36	1.52	1.66	1.75	1.75	
7	1.30	1.46	1.62	1.78	1.92	2.01	2.01
8	1.40	1.56	1.72	1.88	2.04	2.18	2.27
9	1.45	1.61	1.77	1.93	2.09	2.23	2.32
10	1.50	1.66	1.82	1.98	2.14	2.28	2.37
11	1.55	1.71	1.87	2.03	2.19	2.33	2.42
12+	1.60	1.76	1.92	2.08	2.24	2.38	2.47

19. Field #19: Guarantee Level

The guarantee level represents the monthly payment a family received if it has no other source of income or wealth. A household's guarantee level is obtained by multiplying its family size index by the guarantee level for the base family outlined earlier.

20. Field #20: Assignment Cell

The assignment cell is assigned to the unit at enrollment. The first digit is the treatment plan assigned to the household and is represented below in terms of guarantee level (at time of enrollment) for a base family of Size 4 and normal reduction rate combinations.

Plan 1 = (3800/.35) Plan 2 = (4800/.35) Plan 3 = (3800/.50) Plan 4 = (4800/.50) Plan 5 = (5800/.50) Plan 6 = (3800/.75) Plan 7 = (4800/.75) Plan 8 = (5800/.75) Plan 9 = Controls

The last 2 digits are the normal income cell of the household which determined the probability of being assigned to each of the 9 plans outlined above. (see User Manual for more information)

21. Field #21: Wages

This is the sum of gross wages, as reported in that month, for all members of the household.

22. Field #22: Wealth Tax Amount

The net worth of a household equalled the difference between the market value of assets and the amount owing on the assets. A dwelling occupied as a principal residence by a household was excluded from net worth after 1975, although it was included for the 1975 calendar year. The effect of increasing net worth was to decrease the guarantee level of the household. This field is the dollar amount by which the guarantee was decreased because of the net worth of the household.

Wealth tax amount is calculated as follows:

- 1. first \$3,000 is exempt
- 2. 4% of next \$10,000 or portion present
- 3. 8% of next \$20,000 or portion present
- 4. 16% of amounts over \$33,000 if applicable

For more details, reader is referred to Technical Report No. 3, The Design of the Payments System of MINCOME Manitoba.

23. Field #23: Total NRR Income

This is the sum of all income which is taxed at the normal reduction rate (.35, .50 or .75 for treatment units) and included:

- 1. wages and salaries
- 2. tips and gratuities
- 3. disbursements from profit sharing plans
- 4. vacation and severance pay
- almost all other income received from private sources
- market value of rent free or subsidized housing provided by non-government sources
- payments from pension plans, annuities and retirement benefits
- 8. alimony or child support received
- 9. strike pay or unemployment benefits
- 10. half of the income from boarders and one-third of the income received from roomers
- II. training allowances, fellowships, scholarships and bursaries
- 12. workers compensation designed to cover the loss of income
- 13. war veterans pension

24. Field #24: Total 100% Income

This is the sum of all income which is taxed at the 100% rate and includes:

1. Unemployment Insurance Benefits

- 2. Canada Pension Plan benefits
- Old Age Security benefits
- 4. War Veterans Allowances and Civilian War Allowances
- Market value of income-in-kind of rent free and subsidized housing provided by a government source
- 6. WEALTH TAX AMOUNT (FIELD #22 ABOVE)
- 25. Field #25: Last Month's Carry-Over

Reported income above the breakeven level in any month was carried forward and counted as income in later periods, whenever income fell below breakeven. This field is the year-todate accumulation of such unused income.

26. Field #26: Current Carry-Over

This is the amount of carryover after this

month's payment

27. Field #27: Actual Payment Amount

The monthly payment (P) is calculated as

follows:

P = G - T - t * Y + U + C + A

where: G = guarantee level (field #19)

T = total 100% income (field #24)

t = normal reduction rate (field #8)

Y = total NRR income (field #23)

U = allowance for statutory deductions

C = last month's carryover (field #25)

A = other adjustments such as late filing

fee

ACCESSING THE PAYMENTS SUMMARY TAPE 3.

3.1 <u>Introduction</u>

The payments user tape contains two versions of the same data. The first tape file contains a SAS Dataset version, the second, a fixed format file. Each file has 495 variables consisting of 14 header fields followed by 13 monthly fields for each of 37 months.

The tape is usually initialized at 6250 B.P.I. (although 800 and 1600 b.p.i are available) and is labelled MINC2. The dataset name for file 1 is PAYMENTS.SAS, while that for file 2 is PAYMENTS.DATA. In order to make use of the first file, an installation must have the statistical package SAS available. File 2 enables the user to access the data without requiring any specialized package.

3.2 The SAS Dataset

To access the SAS Data set the following JCL and SAS statements are used at the University of Manitoba. (There may be modification to these statements that are installation specific.)

```
// JOBCARD
/*D1600 BIN#/MINC2
// EXEC SAS
//READ DD DSN=PAYMENTS.SAS,DISP=OLD,VOL=SER=MINC2,DCB=DEN=3,
// LABEL=(1,SL),UNIT=D1600
//SYSIN DD *
DATA TEST;
    SET READ.PAYMENTS;
PROC PRINT;
```

This program should produce a print out of the 495 variables for all cases on file. The line 'SET READ.PAYMENTS' directs SAS to the location of the SAS data set in the JCL statement preceding it. Whereas READ is an arbitary name, the second level name of the SET statement (PAYMENTS) was the name assigned at creation of the file on tape and should be used.

For a greater explanation of SAS datasets see the <u>SAS User's Guides</u>. This file should allow the user to do almost anything with the data, the only limitations being those of SAS itself.

3.3 Fixed Format File

In file 2 of the tape each variable occupies 8 columns. To move the fixed format file from tape to disk using the IBM utility, IEBGENER, the following JCL would be used at the University of Manitoba.

```
// JDBCARD
/*D1600 BIN#/MINC2
// EXEC PGM=IEBGENER
//SYSIN DD DUMMY
```

```
//SYSOUT DD SYSPRINT=A
//SYSUT1 DD DSN=PAYMENTS.DATA,DISP=OLD,LABEL=(2,SL),VOL=SER=MINC2,
// UNIT=D1600,DCB=DEN=3
//SYSUT2 DD DSN=NAME.DATA,DISP=(NEW,CATLG,DELETE),VOL=SER=DISK,
// UNIT=DISK,DCB=(LRECL=3960,BLKSIZE=7920,RECFM=FB),
// SPACE=(TRK,(250T,1),RLSE)
```

The file record length is fixed at 3960 and the blocksize is 7920. The variable "payment amount" for third month would start, for example, in column (14 + 26 + 12) * 8 + 1 = 417 and would end in column 424 where: 14 = 14 header fields skipped over 26 = first 2 months of data skipped over (2 * 13) 12 = first 12 fields of third month skipped over

The sum of these 3 nos. (14 + 26 + 12 = 52) is multiplied by 8 because each field occupied 8 columns.

For further information, please contact Don Sabourin or Kerry Dangerfield at (204) 474-9118.

Appendix A STATISTICS BY LOCATION AND FAMILY TYPE

TABLE OF FTLOC BY H6

FTLOC	н6	H6 AGE OF MALE HEAD						
FREQUENCY	NO MALE HEAD	< 24	25-29	30-34	35-39	40-44	TOTAL	
WPG DH	0	105	109	70	59	58	476	
WPG SH	189	6	3	3	0)	206	
WPG SI	111	69	20	7	3	3	225	
DAU DH	6	40	28	29	27	26	336	
DAU SH	89	1	0	1	5	1	107	
DAU SI	81	20	4	4	4	5	164	
RD DH	2	35	12	10	11	10	134	
RD SH	40	2	2	<u> </u>	0	2	55	
RD SI	30	34	6	7	3	3	85	
TOTAL	548	312	184	135	112	107	1788	

(CONTINUED)

TABLE OF FTLOC BY H6

FTLOC	н6	AGE	OF MALE HI	EAD		
FREQUENCY	45-49 	50-54 	55-59	60-64	OVER 65	TOTAL
WPG DH	27	37	10	 1	0	476
WPG SH	2	1	1	D	0	206
WPG SI	4	8	0	0	0	225
DAU DH	29	37	40	40	34	336
DAU SH	0	7	1]	1	107
DAU SI	3	11	15	12	5	164
RD DH	22	15	15	1	7	134
RD SH	4	1	0	0	0	55
RD SI	1	2	1	0	0	85
TOTAL	92	119	* 8 3	5 5	41	1788

TABLE OF FTLOC BY H7

H7 AGE OF FEMALE HEAD FTLOC FREQUENCY NO FEMAL | < 24 25-29 30-34 35-39 40-44 E HEAD TOTAL WPG DH] | 160 107 75 ! 38 49 | 476 WPG SH 36 206 17 | 47 | 32 | 21 20 | 115 68 I 10 225 2 | 1 | 58 | 32 l 7 [26 | DAU DH 34 1 29 336 DAU SH 23 17 9 | 10 3 l 12 107 164 DAU \$1 101 | 7 | 2 0 0 | 1 | RD DH 7 38 15 19 | 134 11 13 RD SH 17 | 2 | 1 3 \ 55 68 | RD SI 0 | 85 10 1 | 0 | 0 | TOTAL 415 169 109 1788 356 212 134

(CONTINUED)

TABLE OF FTLOC BY H7

FTLOC	Н7	AGE (OF FEMALE	HEAD		
FREQUENCY	45-49	50-54	55-59	60-64	OVER 65	TOTAL
WPG DH	28	13	5	0	0	476
WPG SH	15	9	9	0	0	206
WPG SI	3	11	11	0	0	225
DAU DH	38	42	34	24	12	336
DAU SH	6	12	7	7	[1	107
DAU SI	4	8	14	19	8	164
RD DH	10	13	6	2	0	134
RD SH	3	5	6	1	1	55
RD SI	0	2	3	1	0	85
TOTAL	107	115	95	54	22	1788

TABLE OF FTLOC BY H8

FTLOC	н8	H8 NORMAL REDUCTION RATE					
FREQUENCY	CONTROLS	35%	50%	75%	TOTAL		
WPG DH	100	84	175	117	476		
WPG SH	70	29	60	47	206		
WPG SI	46	61	73	45	225		
DAU DH	6	0	330	0	336		
DAU SH	14	0	93	0	107		
DAU SI	7	٥	157	0	164		
RD DH	57	9	62	6	134		
RD SH	23	3	27	2	55		
RD S1	15	11	45	14	85		
TOTAL	338	197	1022	231	1788		

TABLE OF FTLOC BY HIT

FTLOC	#11	FIR\$	PAYMENT	MONTH				
FREQUENCY	' 1	2] 3	4	5	6	7	TOTAL
WPG DH	161	104	41	1	68	21	23	476
WPG SH	47	42	19	3	29	15	11	206
WPG SI	52	49	20	4	46	17	14	225
DAU DH	169	21	46	14	5	4	3	336
DAU SH	49	6	6	5	3	3	2	107
DAU SI	40	15	12	7	5	4	1	164
RD DH	16	12	36	0	20	0	1	134
RD SH	7	7	8	0	5	2	0	55
RD SI	2	0	2	0	4	0	0	85
TOTAL (CONTINUED)	543	256	190	34	185	66	55	1788

TABLE OF FTLOC BY HIL

FTLOC	H11	FIRST	T PAYMENT	MONTH				
FREQUENCY	8	9	10	11	12	13	14	TOTAL
WPG DH	8	6	2] 1	1	36	0	476
WPG SH	2	4	2	2	0	28	0	206
WPG SI	3	2	7	3	1	5	1	225
DAU DH	1	6	2	3	5	2	4	336
DAU SH	5	2	1	1	0	2	2	107
DAU SI	4	4	2	3	6	2	5	164
RD DH	1	1	0	9	0	1	2	134
RD SH	2	0	2	5	. 0)	2	55
RD SI	1	0	1	1	3	0	4	85
TOTAL Tinued)	27	25	19	28	16	77	20	1788

TABLE OF FTLOC BY HIL

FTLOC	H11	FIRST	PAYMENT	HTMON				
FREQUENCY	15	16	17	18	19	20	21	TOTAL
WPG DH	O	2	0	0]	0	0	476
WPG SH	0	0	0	0	0	0	0	206
WPG SI	0	0	ì	Đ	0	0	0	225
DAU DH	4	3	1	3	3	2	3	336
DAU SH	2	2	2	2	1	0	1	107
DAU SI	1	2	3	3	2	5]	164
RD DH	2	2	3	3]	3	2	134
RD SH	0	0	0	0	1	1) 1	55
RD SI	2	2	8	2	3	2	6	85
TOTAL ONTINUED)	11	13	18	13	12	13	14	1788

TABLE OF FTLOC BY HIT

FTLO	ос	H11	FIRST	r PAYMENT	MONTH				
FREC	QUENCY	22	23	24	25	26	27	28	TOTAL
WPG	DH	0	0	0	0	0	0	0	476
WPG	SH	0	0	0	0	2	0	0	206
WPG	Sı	0	0	0	0	0	0	0	225
DAU	рн	6	7	3	3	2	2	3	336
DAU	SH	3	1	O	1	1	٥	1	107
DAU	SI	4	1	2	4	5	2	4	164
RD E	Н	5	2]	1	1	0	0	134
RD S	SH	1	1	0	1	2	2	2	55
RD S	51	2	2	2	6] 3	1	3	85
TOT/		21	14	8	16	16	7	13	1788

TABLE OF FTLOC BY HIL

FTL0C	нп	FIRST	PAYMENT	MONTH				
FREQUENCY	29	30	31	32	33	34	36	TOTAL
WPG DH	0	0	0	0	O	0	0	476
WPG SH	0	0	0	0	0	0	0	206
WPG S1	0	0	0	٥	0	0	0	225
DAU DH	3)	1	0	0	1	0	336
DAU SH	1	1	1	0	0	0	0	107
DAU SI	3	4	2	2	٥	3	1	164
RD DH	0	1	3	3	1	0	1	134
RD SH	0	0]	0	0	1	0	55
RD SI]	3	5	4	6	4	0	85
TOTAL	8	10	13	9	,	9	2	1788

TABLE OF FTLOC BY DACI

FTLOC	DACT	PAYME	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	315	11	14	19	25	476
WPG SH	159	5	2	6	5	206
WPG SI	173	7	4	12	2	225
DAU DH	167	0	0	169	0	336
DAU SH	58	0	0	49	0	107
DAU SI	124	0	0	40	ļ 0	164
RD DH	118	0	0	11	0	134
RD SH	48	0	0	5	0	55
RD SI	83	0	0	1	0	85
TOTAL	1245	23	20	312	32	1788

(CONTINUED)

FTLOC	DACT	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	11	15	12	17	37	476
WPG SH	3	4	4	5	13	206
WPG SI	5	4	2	6	10	225
DAU DH	0	0	0	0	0	336
DAU SH	0	0	٥	. 0	0	107
DAU SI	0	0	0	0	0	164
RD DH	0	0	0	. 0	5	134
RD SH	0	0	0	0	2	- 55
RD SI	0	0	0	0	1	85
TOTAL	19	23	18	28	68	1788

TABLE OF FTLOC BY DAC2

FTLOC DAC2 PAYMENT PLAN FREQUENCY NOT | 3800/35 | 4800/35 | 3800/50 4800/50 TOTAL ENROLLED 476 214 24 | 24 25 44 1 WPG DH 8 | 8 | 206 WPG SH 117 12 225 WPG SI 125 | 15 7 23 DAU DH 157 | 0 | 0 | 336 0 | 179 l DAU SH 54 | 0 | 0 52 0 | 107 164 DAU SI 111 | 0 [0 1 53 0 1 RD DH 107 0 1 0 | 15 0 | 134 55 RD SH 41 0 0 (10 0 I 1 | 85 RD SI 84 | 0 | 0 0 1 56 1788 TOTAL 1010 47 39 370

(CONTINUED)

FTLOC	DAC2	PAYMI	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	22	30	15	25	53	476
WPG SH	5	6	9	8	26	206
WPG SI	9	11	3	8	19	225
DAU DH	į o	0	0	0	0	336
DAU SH	0	0	0	0	1	107
DAU SI	0	0	0	0	0	164
RD DH	0	0	0	0	12	134
RD SH	. 0	0	0	0	4	55
RD SI	0	0	0	0	0	85
TOTAL	36	47	27	4 }	115	1788

TABLE OF FTLOC BY DAC3

FTLOC	DAC3	PAYMI	ENT PLAN			
FREQUENCY	NOT ENROLLED	380 0/35	4800/35	3800/50	4800/50	TOTAL
WPG BH	184	28	26	28	44	476
WPG SH	99	9	10	14	8	206
WPG SI	106	15	8	25	9	225
DAU DH	123	0	0	213	j 0	336
DAU SH	50	٥	0	56	0	107
DAU SI	102	0	0	62	0	164
RD DH	72	0	0	26	0	134
RO SH	33	0	0	14	0	55
RD S1	82	0	0]	0	85
TOTAL	851	52	44	439	61	1788

(CONTINUED)

FTLOC	DAC3	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	27	33	17	27	62	476
WPG SH	5	5	10	11	35	206
WPG SI	11	13	5	8	25	225
DAU DH	0	0	0		0	336
DAU SH	0	0	0	0	1	107
DAU SI	0	0	0	0	0	164
RD DH	0	0	0	0	36	134
RD SH	0	0	0	0	8	55
RD SI	0	0	0	0	2	85
TOTAL	43	5 1	32	46	169	- 17 8 8

TABLE OF FTLOC BY DAC4

FTLOC	DAC4	PAYMI	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	185	28	26	28	44	476
WPG SH	98	9	9	14	8	206
WPG S1	104	18	9	25	9	225
DAU DH	116	0	0	215	0	336
BAU SH	46	٥	0	58	0	107
DAU SI	98	0	0	63	0	164
RD DH	75	0	0	25	į o	134
RD SH	33	0	0	14	0	55
RD SI	82	0	0]	0	85
TOTAL	837	55	44	443	61	1788

(CONTINUED)

FTLOC	DAC4	PAYMI	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	27	30	18	26	64	476
WPG SH	5	5	9	11	38	206
WPG S1	11	12	5	8	24	225
DAU DH	0	0	0	0	5	336
DAU SH	0	0	0	į o	3	107
DAU SI	D	0	0	0	3	164
RD DH	0	. 0	0	j 0	34	134
RD SH	0	0	0	0	8	55
RD SI	0	. 0	0	. 0	2	85
TOTAL	+43	47	32	45 45	181	1788

TABLE OF FTLOC BY DAC5

FTLOC	DAC5	PAYMI	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	124	32	37	34	51	476
WPG SH	69	12	12	17	15	206
WPG SI	61	28	15	27	12	225
DAU DH	120	0	0	211	0	336
DAU SH	44	0	0	60	0	107
DAU SI	94	0	0	65	0	164
RD DH	55	0	0	35	0	134
RD SH	28	0	0	16	0	55
RD SI	78	0	0	5	0	85
TOTAL	673	72	64	470	78	1788

(CONTINUED)

FTLOC	DAC5	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	38	+- 34	 19	34	73	- 476
WPG SH	7	5	10	13	46	- 206
WPG SI	16	12	10	ļ 9	35	225
DAU DH	0	0	0	0	5	336
DAU SH	0	0	0	0	3	107
DAU SI	0	0	0	0	5	164
RD DH	0	0	0	0	44	134
RD SH	0	0	0	0	11	- 55
RD SI	0	0	0	0	2	85
TOTAL	61	51	39	56	224	1788

TABLE OF FTLOC BY DACE

FTL0€	DAC6	PAYM	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	113	32	38	31	52	476
WPG SH	57	11	13	17	17	206
WPG SI	48	28	18	28	13	225
DAU DH	119	0	0	212	[0	336
DAU SH	42	0	0	60	0	107
DAU SI	93	0	0	66	0	164
RD DH	58	0) 0	35	0	134
RD SH	26	0	0	17	0	55
RD SI	78	0	0	5	0	85
TOTAL	634	7 î	69	471	82	1788

(CONTINUED)

FTLOC	DAC6	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	39	36	19	36	80	476
WPG SH	7	5	9	14	56	206
WPG S1	17	12	10	9	42	225
DAU DH	0	0	0	0	5	336
DAU SH	0	0	0	0	5	107
DAU SI	0	0	0	0	5	164
RD DH	0	0	0	0	41	134
RD SH	0	0	0	0	12	55
RD SI	0	0	0	0	2	85
TOTAL	63	53	38	59	248	1788

TABLE OF FTLOC BY DAC7

FTLOC	DAC7	PAYM	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	96	36	42	36	51	476
WPG SH	49	11	14	17	17	206
WPG SI	37	30	20	27	17	225
DAU DH	121	0	0	210	0	336
DAU SH	42	O	0	60	0	107
DAU SI	92	0	0	67	0	164
RD DH	60	0	0	35	0	134
RD SH	26	0	0	16	0	55
RD SI	79	0	0	<u> </u>	0	85
TOTAL	602	77	76	472	85	1788

(CONTINUED)

FTLOC	DAC7	PAYMI	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	40	37	19	35	84	476
WPG SH	9	5	9	13	62	206
WPG SI	16	11	12	10	45	225
DAU DH	0	0	0	0	5	336
DAU SH	0	0	0	0	5	107
DAU SI	0	0	0	0	5	164
RD DH	0	0	0	0	39	134
RD SH	0	0	0	0	13	55
RD SI	0	0	0	0	2	85
TOTAL	65	53	40	58	260	1788

TABLE OF FTLOC BY DAC8

FTLOC DAC8 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 3800/50 14800/50 ENROLLED TOTAL 94 | 49 | 476 WPG DH 36 I 41 | 37 WPG SH 18 206 47 | 16 17 | 11 | WPG SI 36 I 31 20 17 | 225 27 DAU DH 0 | 336 122 0 | 0 209 DAU SH 62 l 107 37 | 0 | 0 0 | 164 DAU SI 89 1 68 I 0 | 0 | 0 | RD DH 0 | 134 62 0 | 0 | 35 RD SH 24 0 | 0 18 | 0 | 55 RD SI 78 | 0 [0 | 0 I 85 78 83 1788 TOTAL 589 77 478

(CONTINUED)

FTLOC	DAC8	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	38	19	35	84	476
WPG SH	9	5	9	13	61	206
WPG SI	16	11	12	10	45	225
DAU DH	0	0	0	0	5	336
DAU SH	0	0	0	0	8	107
DAU SI	0	0	0	0	7	164
RD DH	0	0	0	0	37	134
RD SH		0	0	0	13	55
RD SI	0	0	0	0	3	85
TOTAL	68	+54	40	58	263	1788

TABLE OF FTLOC BY DAC9

FTLOC	DAC9	PAYMI	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	91	35	42	40	50	476
WPG SH	47	11	16	18	17	206
WPG SI	36	31	20	25	17	225
DAU DH	117	0	0	214	0	336
DAU SH	36	0	0	63	0	107
DAU SI	85	0	0	72	0	164
RD DH	61	0	0	35	0	134
RD SH	24	0	0	18	0	55
RD SI	78	0	0	4	0	85
TOTAL	575	77	78	489	84	i 788

(CONTINUED)

FTL0C	DAC9	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	38	20	33	83	476
WPG SH	9	5	9	13	61	206
WPG SI	16	12	12	11	45	225
DAU DH	0	0	0	0	5	336
DAU SH	0	0	0	0	8	107
DAU SI	0	0	0	0	7	164
RD DH	0	0	0	0	38	134
RD SH	0	0	0	0	13	55
RD \$1	0	0	0	0	3	85
TOTAL	69	55	41	57	263	1788

TABLE OF FTLOC BY DACIO

FTLOC DAC10 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL WPG DH 42 40 476 92 | 35 | 51 WPG SH 46 ! 16 18 206 11 | 16 | WPG SI 225 37 31 | 21 25 17 | DAU DH 116 | 0 1 215 | 0 0 | 336 DAU SH 35 0 | 0 64 | 0 | 107 DAU SI 84 | 0 | 0 | 73 l 0 | 164 RD DH 62 0 0 | 0 35 134 RD SH 24 | 0 | 0 17 | 0 | 55 RD SI 77 85 0 | 0 | 5 | 0 | 84 1788 TOTAL 573 77 79 492

(CONTINUED)

FTLOC	DACTO	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	38	19	33	82	476
WPG SH	10	5	10	12	62	206
WPG SI	15	12	12	11	44	225
DAU DH	0	0	0	0	5	3 3 6
DAU SH	0	0	0	0	8 [107
DAU SI	0	0	0	0	7	164
RD DH	0	0	0	0	37	134
RD SH	0	0	0	0	14	55
RD SI	0	0	٥	0	3	85
TOTAL	69	55	41	56	262	1788

TABLE OF FTLOC BY DACII

FTLOC DAC11 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY | NOT TOTAL ENROLLED 476 WPG DH 35 | 42 | 51 94 | 39 | 206 WPG SH 18 17 | 45 10 16 WPG SI 37 | 31 | 21 | 25 16 225 DAU DH 117 | 0 | 0 | 215 0 | 336 0 | 107 DAU SH 35 | 0 | 0 1 63 | 0 I 76 I 164 81 | 0 | 0 | DAU SI 134 RD DH 54 0 0 | 40 0 | RD SH 19 | 0 | 0 | 20 0 | 55 6 | 85 RD SI 76 0 | 0 | 0 1788 TOTAL 558 76 79 502 84

(CONTINUED)

FTLOC	DACII	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	38	19	32	82	476
WPG SH	10	5	9	13	63	206
WPG SI	15	12	12	12	44	225
DAU DH	0	0	0	0	4	336
DAU SH	0	0	0	0	9	107
DAU SI	0	0	0	0	7	164
RD DH	0	0	0	0	40	134
RD SH	0	0	0	0	16	55
RD SI	0	0	0	0	3	85
TOTAL	69	55	40	57	268	1788

TABLE OF FTLOC BY DAC12

FTLOC DAC12 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY | NOT ENROLLED TOTAL WPG DH 97 | 35 | 41 | 39 52 | 476 WPG SH 47 10 | 16 18 17 206 WPG SI 39 | 31 | 19 25 17 | 225 DAU DH 115 0 1 0 | 0 336 217 DAU SH 35 I 0 1 0 | 63 | 0 | 107 DAU SI 75 | 0 | 0 | 82 0 | 164 56 | RD DH 0 0 I 0 | 134 39 RD SH 19 | 0 | 0 | 19 | 0 | 55 RD SI 0 | 0 | 73 | 0 | 7 | 85 76 TOTAL 556 76 1788 509 86

(CONTINUED)

FTLOC	DAC12	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	38	19	32	80	476
WPG SH	10	5	8	13	62	206
WPG SI	15	12	12	11	44	225
DAU DH	0	0	0	0	4	336
DAU SH	0	0	0	0	9	107
DAU SI	0	0	0	0	7	164
RD DH	0	0	0	0	39	134
RD SH	0	0	0	. 0	17	- 55
RD SI	0	0	0	0	5	85
TOTAL	68	55	39	56	267	1788

TABLE OF FTLOC BY DAC13

FTLOC DAC13 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY NOT TOTAL ENROLLED 476 38 | 63 | WPG DH 62 WPG SH 16 | 206 16 | 23 21 10 WPG SI 38 | 20 25 16 į 225 32 DAU DH 114 | 0 | 0 | 218 0 [336 107 DAU SH 34 | 0 0 | 64 0 | 164 DAU SI 75 0 | 83 j 0 | 58 I 1 | RD DH 134 0 | 0 | 37 I 19 0 | 0 | 19 | 0 | 55 RD SH 85 RD SI 73 0 | 0 | 7 I 0 | 494 80 96 1788 TOTAL 77 520

(CONTINUED)

FTLOC	DAC13	PAYM	ENT PLAN			
FREQUENCY	5800/50	3800/75	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	39	23	34	89	476
WPG SH	11	5	11	16	77	206
WPG SI	15	12	12	11	44	225
DAU DH	0	0	0	0	4	336
DAU SH	0	0	0	0	9	107
DAU SI	0	0	0	0	6	164
RD DH	0	0	0	0	38	134
RD SH	0	0	0	0	17	55
RD SI	0	0	0	0	5	85
TOTAL	69	56	46	61	289	1788

FTLOC DAC14 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL 38 | WPG DH 64 41 | 476 43 | 63 | WPG SH 8 25 15 18 | 206 23 | WPG SI 44 31 | 20 16 | 225 24 DAU DH 116 0 | 0 | 214 0 | 336 0 DAU SH 33 0 1 0 | 63 | 107 DAU SI 88 I 70 l 0 1 0 | 164 0 | RD DH 58 H 0 0 | 37 1 | 134 RD SH 18 0 | 1 | 20) 55 RD SI 8 | 0 | 85 69 | 1 | 1 | 78 TOTAL 497 78 520 99 1788

(CONTINUED)

TABLE OF FTLOC BY DAC14

FTLOC	DAC14	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	61	35	88	476
WPG SH	11	18	16	72	206
WPG SI	15	23	13	39	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	1	0	37	134
RD SH	0	0	0	15	55
RD SI	0]	0	5	85
TOTAL	+69	104	64	279	1788

TABLE OF FTLOC BY DAC15

FTLOC DAC15 PAYMENT PLAN FREQUENCY NOT | 3800/35 | 4800/35 | 3800/50 | 4800/50 TOTAL ENROLLED 41 476 WPG DH 68 | 37 42 | 62 206 WPG SH 8 1 15 22 18 I 27 I WPG S1 | 46 31 j 17 225 20 24 | DAU DH 113 0 | 0 | 217 0 | 336 0 | 0 | 0 | 107 DAU SH 31 | 65 | 89 0 | 164 DAU SI 69 0 | 0 | RD DH 134 57 | 0 | 0 | 1 RD SH 18 | 1 20 0 | 55 RD SI | 69 | 0 | 1 | 8 | 0 | 85 78 1788 TOTAL 5**0**0 76 99 523

(CONTINUED)

FTLOC	DAC15	PAYMI	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	63	35	85	476
WPG SH	13	19	17	67	206
WPG SI	15	21	13	38	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	2	0	36	134
RD SH	0	0	0	15	55
RD SI	0	2	0	5	85
TOTAL	71	107	65	269	1788

FTLOC DAC16 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL 70 | WPG DH 37 41 42 61 | 476 8 1 18 I 206 WPG SH 30 | 15 21 WPG SI 16 l 51 | 29 I 20 23 225 DAU DH 0 | 336 113 | 0 | 0 | 216 107 DAU SH 31 | 0 1 0 | 65 0 | 0 DAU SI 68 I 0 | 0 | 90 164 RD DH 59 | 1 | 0 37 I 1 134 RD SH 20 18 55 0 | 85 RD SI 67 | 0 | 2 | 8 | 1 | 98 1788 TOTAL 509 75 79 520

(CONTINUED)

FTLOC	DAC16	PAYMI	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	62	35	85	476
WPG SH	13	20	17	64	206
WPG SI	15	21	13	37	225
DAU DH	0	0	0	7	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	2	0	34	134
RD SH	0	0	0	15	55
RD SI	0	2	0	5	85
TOTAL	71	107	65	264	1 788

FTLOC DAC17 PAYMENT PLAN FREQUENCY NOT | 3800/35 | 4800/35 | 3800/50 | 4800/50 ENROLLED TOTAL 41 37 42 476 WPG DH 79 60 18 | 206 WPG SH 31 | 9 | 15 22 23 | 52 28 I 20 16 | 225 114 0] 0 | 215 | 0 | 336 DAU DH DAU SH 30 0 | 0 | 66 1 0 | 107 DAU SI 65 | 0 | 164 0 | 0 | 93 l RD DH 59 1 | 0 | 37 l 134 RD SH 21 0 | 1 18 J 1 | 55 2 85 RD SI 59 0 | 9 | 2 | TOTAL 510 75 79 1788 525 99

(CONTINUED)

FTLOC	DAC17	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	60	35	78	476
WPG SH	13	20	16	62	206
WPG \$1	15	21	15	35	225
DAU DH	0	0	0	7	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	32	134
RD SH	0	0	0	14	55
RD SI	1	3	1	8	85
TOTAL	73	107	67	253	1788

TABLE OF FTLOC BY DAC18

FTLOC DAC18 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL 87 | 476 WPG DH 37 41 40 59 l 206 WPG SH 9 15 22 17 33 | 28 I 54 | 225 WPG SI 20 23 15 | 336 DAU DH 113 | 0 1 0 | 216 0 I 68 I DAU SH 28 | 0 | 0 | 0 | 107 DAU SI 63 | 0 | 0 | 95 0 1 164 134 RD DH 0 3 | 57 2 37 RD SH 1 | 18 1 | 55 21 | 0 | 85 RD SI 57 1 0 | 2 | 9 | 3 | 98 1788 TOTAL 513 76 79 528

(CONTINUED)

FTLOC	DAC18	PAYMI	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	58	35	75	476
WPG SH	13	20	16	61	206
WPG SI	15	20	15	35	225
DAU DH	0	0	0	7	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	32	134
RD SH	0	0	0	14	55
RD SI	1	4	1	8	85
TOTAL	73	105	67	249	1788

FTLOC	DAC19	PAYM	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	90	36	41	39	59	476
WPG SH	34	9	15	22	17	206
WPG SI	57	28	20	23	15	225
DAU DH	111	0	0	219	0	336
DAU SH	28	0	0	68	0	107
DAU SI	61	0	0	97	0	164
RD DH	56	2	0	37	4	134
RD SH	20	0	2	18	1	55
RD SI	56	1	2	8	4	85
TOTAL	513	76	80	531	100	1788

(CONTINUED)

FTLOC	DAC19	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	58	35	74	476
WPG SH	13	19	16	61	206
WPG SI	15	20	14	33	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	32	134
RD SH	0	0	0	14	55
RD SI	1	4	2	7	85
TOTAL	73	104	67	244	1788

TABLE OF FTLOC BY DAC20

FTLOC DAC20 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY | NOT TOTAL ENROLLED WPG DH 95 l 40 38 59 I 476 36 WPG SH 38 | 8 15 17 | 206 22 225 WPG SI 65 14 25 20 22 336 0 1 DAU DH 109 0 1 0 | 221 64 107 DAU SH 30 l 0 | 0 | 0 | DAU SI 58 | 0 | 0 | 100 0 | 164 0 4 134 RD DH 54 3 1 37 RD SH 20 | 0 | 2 17 1 55 55 l 85 1 | 8 | 4 | RD SI 4 1788 81 529 99 TOTAL 524 73

(CONTINUED)

FTLOC	DAC20	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	58	34	72	476
WPG SH	13	19	15	59	206
WPG \$1	15	18	14	32	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	13	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	33	134
RD SH	0]	. 0	14	55
RD S1	ļ 1	4	2	6	85
TOTAL	73	103	65	241	1788

TABLE OF FTLOC BY DAC21

FTLOC DAC21 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY | NOT TOTAL ENROLLED 476 WPG DH 98 36 40 38 59 i 40 I 8 | 17 | 206 WPG SH 15 | 21 | 225 WPG SI 66 | 24 | 20 22 [14 | 0 [336 106 | 0 [0 | 225 | DAU DH 0 | 107 0 | 66 | DAU SH 0 | 29 164 DAU SI 61 0 1 0 | 97 | 0 1 38 I 4 134 RD DH 52 | 3 | 0 | RD SH 20 | 0] 2 17 | 1 | 55 50 | 1 | 11] 5 | 85 5 Ì RD SI 82 100 1788 TOTAL 522 72 535

(CONTINUED)

FTLOC	DAC21	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	56	33	72	476
WPG SH	13	19	15	58	206
WPG SI	15	18	14	32	225
DAU DH	0	0	0	5	336
DAU SH	0	0	0	12	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	34	134
RD SH	0)	1	13	55
RD SI	1	3	2	7	85
TOTAL	73	100	65	239	1788

FTLOC DAC22 PAYMENT PLAN FREQUENCY NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL WPG DH 102 36 | 40 38 | 59 | 476 44 7 | 15 20 17 | 206 WPG \$1 71 l 22 20 I 13 | 225 DAU DH 100 0 | 0 | 0 | 336 231 | DAU SH 26] 0 | 0 | 68 I 0 | 107 58 | DAU SI 0 | 0 | 100 0 | 164 134 47 (38 4 | RD SH 1 | 19 | 2 | 17 | 1 55 RD SI 50 | 1 | 5 | 5 | 85 12

(CONTINUED)

TOTAL

517

TABLE OF FTLOC BY DAC22

82

545

1788

99

FTLOC	DAC22	PAYM	ENT PLAN		
FREQUENCY	5 80 0/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	54	33	70	476
WPG SH	13	20	15	55	206
WPG SI	15	18	14	31	225
DAU DH	0	0	0	5	336
DAU SH	0	0	0	13	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	38	134
RD SH	0	1	1	13	55
RD SI	١	3	2	6	85
TOTAL	73	99	65	237	1788

71

FTLOC DAC23 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL 36 WPG DH 103 40 38 59 476 8 206 WPG SH 44 15 21 17 WPG SI 74 | 12 | 22 20 | 225 20 DAU DH 0 | 336 93 | 0 | 237 0] DAU SH 26 | 0 0 | 0 | 107 69 58 | DAU SI 0 0 100 0 164 RD DH 45 | 4 | 0 | 38 | 6 | 134 RD SH 18 | 1 | 18 | 1 | 2 55 RD \$1 48 85 1 | 5 | 13 | 6 | 82 1788 TOTAL 509 72 554 101

(CONTINUED)

FTLOC	DAC23	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	54	33	69	476
WPG SH	13	20	15	53	206
WPG SI	15	18	14	30	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	12	107
DAU SI	0	0	0	6	164
RD DH	0	3	0	38	134
RD SH	0]	1	13	55
RD SI	1	3	2	6	85
TOTAL	73	99	65	233	1788

FTLOC DAC24 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 4800/50 TOTAL ENROLLED 36 | 476 WPG DH 104 40 39 | 59 WPG 5H 46 [8 | 15 17 [206 22 WPG SI 225 75 20 12 21 DAU DH 90 | 0 | 0 | 336 0 | 239 DAU SH 28 I 0 1 0 | 67 | 0 | 107 98 I 0 | 164 DAU SI 59 | 0 | 0 | 5 I RD DH 45 | 5 I 0 i 38 134 RD SH 18 18 1 | 55 1 2 | 6 | 85 RD SI 46 | 1 | 5 I 13 [82 TOTAL 554 100 1788 511 72

(CONTINUED)

FTLOC	DAC24	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	53	32	69	476
WPG SH	11	20	15	52	206
WPG SI	15	18	14	30	225
DAU DH	0	0	0	7	336
DAU SH	0	0	0	12	107
DAU SI	0	0	0	7	164
RD DH	0	3	0	38	134
RD SH	0	1	1	13	55
RD SI	1	4	2	7	85
TOTAL	71	99	64	235	1 788

TABLE OF FTLOC BY DAC25

FTLOC	DAC25	PAYM	ENT PLAN			
FREQUENC	Y NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	109	35	40	39	59	476
WPG \$H	47	8	15	22	17	206
WPG SI	77	21	19	20	12	225
DAU DH	89	0	0	240	0	336
DAU SH	27	0	0	66	0	107
DAU SI	55	0	0	103	0	164
RD DH	44	5	0	38	5	134
RD SH	18] 1	2	18	1	55
RD SI	42	1	5	15	7	85
TOTAL	508	71	81	561	101	1788

(CONTINUED)

FTLOC	DAC25	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	44	53	32	65	476
WPG SH	11	20	15	51	206
WPG SI	14	18	14	30	225
DAU DH	0	0	0	7	336
DAU SH	0	0	0	14	107
DAU SI	0	0	0	6	164
RD DH	0	4	0	38	134
RD SH	0	1	1	13	55
RD SI	2	4	2	7	85
TOTAL	71	100	64	231	1788

FTLOC DAC26 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL WPG DH 115 | 35 l 40 38 | 476 57 WPG SH 46 8 | 206 15 17 [21 81 | 18 | WPG SI 21 19 | 12 | 225 DAU DH 92 | 0 1 0 238 1 0 | 336 DAU SH 27 0 | 107 0 | 65 | 0 | DAU SI 0 | 164 51 | 0 | 0 | 107 RD DH 45 [5 | 134 0 37 RD SH 18 | 17 | 1 | 2 | 1 | 55 RD SI 6 1 85 41 1 | 15 7 | TOTAL 515 71 81 558 99 1788

(CONTINUED)

FTLOC	DAC26	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	 43	 52	 30	 66	476
WPG SH	11	21	15	52	206
WPG SI	14	18	13	29	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	15	107
DAU SI	0	0	0	6	164
RD DH	0	4	0	38	134
RD SH	0	1	1	14	55
RD SI	2	5	2	6	85
TOTAL	70	101	61	232	1788

TABLE OF FTLOC BY DAC27

FTLOC DAC27 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY NOT TOTAL ENROLLED 476 57 l 35 | 40 37 WPG DH 118 | 17 206 WPG SH 48 1 8 1 15 20 I 82 I 21 | 18 I 18 | 12 225 WPG SI 0 | 336 0 241 90 | 0 | DAU DH 28 [107 65 0 | 0 | DAU SH 0 1 164 DAU SI 49 | 0 | 109 0 | 5 | 134 RD DH 45 | 5 0 | 37 I 1 | 19 1 55 RD SH 15 | 2 | 41 6 8 | 85 1 | 15 RD SI 100 1788 516 71 81 561 TOTAL

(CONTINUED)

FTLOC	DAC27	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	51	30	65	476
WPG SH	11	21	15	51	206
WPG SI	14	18	13	29	225
DAU DH	0	0	0	5	336
DAU SH	0	0	0	14	107
DAU SI	0	0	0	6	164
RD DH	0	4	0	38	134
RD SH	0	1	1	15	55
RD SI	2	4	2	6	85
TOTAL	7 0	99	61	229	1788

FTLOC	DAC28	PAYMI	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	121	35	40	35	57	476
WPG SH	51	7	15	20	17	206
WPG SI	84	21	18	81	11	225
DAU DH	90	0	0	240	0	336
DAU SH	30	0	0	64	0	107
DAU Si	46	0	0	112	0	164
RD DH	46	5	0	37	5	134
RD SH	13	1	2	21	1	55
RD SI	38	1	7	17	8	85
TOTAL	519	70	82	564	99	1788

(CONTINUED)

TABLE OF FTLOC BY DAC28

FTLOC	DAC28	PAYMI	ENT PLAN		
FREQUENCY	5800/50	4800/75	58 00/75	CONTROLS	TOTAL
WPG DH	43	51	30	64	476
WPG SH	11	20	14	51	206
WPG SI	14	17	13	29	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	13	107
DAU SI	0	0	0	6	164
RD DH	0	4	0	37	134
RD SH	0	1] 1	15	55
RD SI	2	4	2	6	85
TOTAL	70	97	60	227	1788

TABLE OF FTLOC BY DAC29

DAC29 PAYMENT PLAN FTLOC |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY | NOT ENROLLED TOTAL 476 WPG DH 124 35 40 35 55 l 206 8 | 17 WPG SH 15 21 | 51 225 WPG SI 84 | 21 I 18 18 I 11 | 236 | 0 | 93 | 0 | 0 | 336 DAU DH 107 65 | 0 | DAU SH 30 0 | 0 | 0 | 0 | 0 | 164 DAU SI 44 114 | 5 | 134 RD DH 46] 5 | 0 | 37 55 RD SH 13 | 1 | 2 21 1 | 7 | 16 1 85 RD SI 1 | 7 39 524 71 82 96 1788 TOTAL 563

(CONTINUED)

FTLOC	DAC29	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	42	51	30	64	476
WPG SH	11	20	14	49	206
WPG SI	14	17	13	29	225
DAU DH	0	0	0	7	336
DAU SH	0	0	0	12	107
DAU SI	0	0	0	6	164
RD DH	0	4	0	37	134
RD SH	0	1	1	15	55
RD SI	2	4	2	7	85
TOTAL	69	97	60	226	1788

DAC30	PAYM	ENT PLAN			
NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
127	35	40	34	55	476
52	8	15	20	17	206
86	21	18	18	11	225
93	0	0	237	0	336
29	0	0	66	0	107
44	0	0	115	0	164
45	5	0	38	5	134
15	1	2	19	1	55
39	1	7	15	8	85
530	71	82	562	97	1788
	NOT ENROLLED 127 52 86 93 29 44 45	NOT 3800/35 ENROLLED 35 52 8 86 21 93 0 29 0 44 0 45 5 15 1	NOT 3800/35 4800/35 ENROLLED 35 40 40 52 8 15 86 21 18 93 0 0 0 0 44 0 0 0 45 5 0 0 45 5 0 15 1 2 39 1 7	NOT 3800/35 4800/35 3800/50 ENROLLED 35 40 34 52 8 15 20 86 21 18 18 18 93 0 0 237 29 0 0 66 44 0 0 115 45 5 0 38 15 1 2 19 39 1 7 15 15 1 2 19 39 1 7 15 15 15 15 15 15	NOT 3800/35 4800/35 3800/50 4800/50 127 35 40 34 55 52 8 15 20 17 86 21 18 18 11 93 0 0 237 0 29 0 0 66 0 44 0 0 115 0 45 5 0 38 5 15 1 2 19 1 39 1 7 15 8

(CONTINUED)

FTLOC	DAC30	PAYME	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	42	51	30	62	476
WPG SH	11	20	14	49	206
WPG SI	14	16	13	28	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	12	107
DAU SI	0	0	0	5	164
RD DH	0	4	0	37	134
RD SH	0	1]	15	55
RD \$1	2	T 5	1	7	85
TOTAL	+ -	97	59	221	1788

TABLE OF FTLOC BY DAC31

FTLOC	DAC31	PAYM	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	129	34	40	34	54	476
WPG SH	53	8	15	20	17	206
WPG SI	88	20	18	17	11	225
DAU DH	95	0	0	236	0	336
DAU SH	29	0	0	66	0	107
DAU SI	45	0	0	113	0	164
RD DH	44	5	0	38	5	134
RD SH	14	1	2	19	1	55
RD SI	39	0	6	15	10	85
TOTAL	536	68	8 1	558	98	1788

(CONTINUED)

FTLOC	DAC31	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	42	52	29	62	476
WPG SH	11	20	13	49	206
WPG SI	14	16	13	28	225
DAU DH	0	0	0	5	3 3 6
DAU SH	0	0	٥	12	107
DAU SI	0	0	0	6	164
RD DH	0	4	0	38	134
RD SH	0	1	1	16	55
RD SI	3	4	1	7	85
TOTAL	70	97	57	223	1 788

FTLOC DAC32 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 14800/50 ENROLLED TOTAL WPG DH 132 34 | 40 34 476 55 l 8 | WPG SH 55 | 15 19 17 206 17 | 225 WPG SI 90 | 19 17 11 | DAU DH 96 | 0 | 0 I 0 | 336 235 DAU SH 0 | 0 | 63 | 107 32 | 0 | DAU SI 44 0 | 0 | 114 0 | 164 RD DH 41 6 | 0 1 39 5 | 134 2 | 18 | 55 15 | 1 | 1 | RD S1 36 | 6 85 0 | 16 | 11 [541 68 80 1788 TOTAL 555 100

(CONTINUED)

FTL O C	DAC32	PAYM	NT PLAN		
FREQUENCY	5800/50	4 80 0/75	5800/75	CONTROLS	TOTAL
WPG DH	43	50	29	59	476
WPG SH	11	20	13	48	206
WPG SI	14	16	13	28	225
DAU DH	0	0	0	5	336
DAU SH	0	0	0	12	107
DAU SI	0	0	0	6	164
RD DH	0	5	0	38	134
RD SH	0	1	1	16	55
RD SI	3	4]	8	85
TOTAL	71 71	96	57	220	1788

TABLE OF FTLOC BY DAC33

DAC33 PAYMENT PLAN |3800/35 |4800/35 |3800/50 |4800/50 FREQUENCY NOT ENROLLED TOTAL 34 476 WPG DH 135 34 40 54 206 WPG SH 56 | 8 | 19 17 15 | WPG SI 95 | 18 | 15 | 17 | 11 | 225 DAU DH 99 | 0 | 0 | 231 0 1 336 35 I 61 | 107 DAU SH 0 | 0 | 0 | DAU SI 46 | 0 0 1 164 0 | 112 RD DH 40 6 | 134 1 39 | 5 | 16 | RD SH 1 | 2 17 | 1 | 55 RD SI 36 0] 85 7 19 | 11 | 67 TOTAL 558 80 549 1788 99

(CONTINUED)

FTLOC

FTLOC	DAC33	PAYMI	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	43	50	28	58	476
WPG SH	11	20	12	48	206
WPG SI	13	16	12	28	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	5	0	38	134
RD SH	0	1	ī	16	55
RD SI	2	1	1	8	85
TOTAL	69	93	54	219	1788

FTLOC DAC34 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 4800/50 ENROLLED TOTAL 138 | 476 WPG DH 34 | 40 34 54 8 | 206 WPG SH 14 19 15 57 | 225 WPG \$1 98 | 18 I 14 16 11 DAU DH 103 0 | 0 | 227 336 36 | 60 0 | 107 DAU SH 0 0 164 DAU SI 45 0 | 0 | 113 | 0 | RD DH 40 6 | 1 1 39 5 134 1 | 1 | 55 RD SH 15 | 2 | 17 8 6 | 85 RD SI 37 0 | 19 94 1788 TOTAL 569 67 77 544

(CONTINUED)

FTLOC	DAC34	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	42	49	28	57	476
WPG SH	11	20	12	50	206
WPG SI	13	16	12	27	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	5	0	38	134
RD SH	0	1	1	17	55
RD SI	2	2	1	10	85
TOTAL	68	93	54	222	1788

TABLE OF FTLOC BY DAC35

FTLOC	DAC35	PAYM	ENT PLAN			
FREQUENCY	NOT ENROLLED	3800/35	4800/35	3800/50	4800/50	TOTAL
WPG DH	138	34	40	34	54	476
WPG SH	57	8	14	18	15	206
WPG SI	98	18	14	16	11	225
DAU DH	105	0	0	225	j o	336
DAU SH	37	0	0	59	0	107
DAU SI	50	0	0	108	0	164
RD DH	40	6	1	39	5	134
RD SH	15	1	2	17	1	55
RD SI	40	0	6	19	6	85
TOTAL	580	67	77	535	92	1788

(CONTINUED)

FTLOC	DAC35	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	42	49	28	57	476
WPG SH	11	20	12	51	206
WPG SI	13	16	12	27	225
DAU DH	0	0	0	6	336
DAU SH	0	0	0	11	107
DAU SI	0	0	0	6	164
RD DH	0	5	0	38	134
RD SH	٥	1	1	17	55
RD SI	2	2] 1	9	85
TOTAL	68	93	54	222	1788

DAC36 PAYMENT PLAN FTLOC FREQUENCY | NOT |3800/35 |4800/35 |3800/50 4800/50 ENROLLED TOTAL WPG DH 34 | 40 476 139 34 54 | WPG \$H 8 | 58 14 | 18 | 15 206 WPG SI 102 18 225 12 14 DAU DH 0 | 0 | 336 111 | 0 220 58 | 0 | DAU SH 40 I 0 | 0 107 DAU SI 53 0 | 164 0 | 105 0 | RD DH 39 | 6 | 2 | 39 | 5 | 134 RD SH 16 55 1 | 2 | 17 | 1 | RD SI 44 85 0 | 5 I 17 | 5 I TOTAL 602 67 75 522 91 1788

(CONTINUED)

FTLOC	DAC36	PAYMI	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH		 49	 28	 56	- 476
WPG SH	10	20	12	51	206
WPG SI	13	16	12	27	225
DAU DH	0	0	0	5	336
DAU SH	0	0	0	9	107
DAU SI	0	0	0	6	164
RD DH	0	5	0	38	134
RD SH	0	1	1	16	55
RD SI	2	2	1	9	85
TOTAL	67	93	54	217	1788

TABLE OF FTLOC BY DAC37

FTLOC DAC37 PAYMENT PLAN FREQUENCY | NOT |3800/35 |4800/35 |3800/50 |4800/50 ENROLLED TOTAL 34 40 476 WPG DH 142 34 53 l 8 | 14 15 | 206 WPG SH 61 15 WPG SI 106 16 12 14 11 | 225 DAU DH 115 0 | 0 | 216 0 | 336 DAU SH 42 | 0 ! 1 0 56 0 | 107 164 DAU SI 57 l 0 | 101 0 | RD DH 5 | 39 l 6 [2 | 134 39 | RD SH 16 | 1 2 | 17 | 1 | 55 RD SI 85 47 0 | 5 15 | 5 | TOTAL 625 65 75 90 1788 507

(CONTINUED)

FTLOC	DAC37	PAYM	ENT PLAN		
FREQUENCY	5800/50	4800/75	5800/75	CONTROLS	TOTAL
WPG DH	41	48	28	56	476
WPG SH	10	20	12	51	206
WPG SI	13	15	11	27	225
DAU DH	0	0	0	5	336
DAU SH	0	0	0	9	107
DAU SI	0	0	0	6	164
RD DH	0	5	0	38	134
RD SH	0	1	1	16	55
RD SI	2	2	1	8	85
TOTAL	66	91	53	216	1788