



## ANNUAL REPORT

JULY 2011 - JUNE 2012

### 2011 ADVISORY BOARD

Laurie Eastwood, Chair  
Carter Livingston, Vice Chair

Olivia Agraz  
Barry Angstman  
Peter Ashdown  
Jane Barker  
Fred Esplin  
Kelly Fisher  
David E. Gee  
David L. Gilchrist  
Kathie Horman  
Gregory Lee  
Vickie Long  
Nancy Martin  
Manny C. Martinez  
Michele Mattsson  
Rob McFarland  
Judy Moreton  
Michael Perez  
Tom Ramsey  
Bob Rose  
Ann Scott  
Sonnie Swindle  
Joyce P. Valdez



300 Wakara Way  
Salt Lake City, UT 84108  
801.585.0556  
[www.redbuttegarden.org](http://www.redbuttegarden.org)



Thanks to the people of Salt Lake  
County for their support of the  
Zoo, Arts, & Parks Program.

### 2012 ADVISORY BOARD

Carter Livingston, Chair  
David Gee, Vice Chair

Olivia Agraz  
Peter Ashdown  
Jane Barker  
Marilyn Clark  
Fred Esplin  
Gayle Everest  
Kelly Fisher  
Cathy Foote Angstman  
David E. Gee  
Kathie Horman  
Gregory Lee  
Vickie Long  
Nancy Martin  
Michele Mattsson  
Rob McFarland  
Judy Moreton  
Michael Perez  
Tom Ramsey  
Bob Rose  
Chris Satovick  
Ann Scott  
Sonnie Swindle  
Joyce P. Valdez  
Henry Wurts

## MISSION STATEMENT

*To cultivate the human connection with the beauty of living landscapes.*

## VISION STATEMENT

*A community that understands, values, protects, and is enriched by the world of plants.*

# THANK YOU TO ALL WHO GAVE TO THE GARDEN!

## **\$1,000 - \$2,499**

Alta Medical Management  
Anonymous  
Randal Austin  
Tina & Bryan Bagley  
Sally & Martin Barraclough  
Stephen & Daryl Barrett  
Rick & Kris Barta  
Elizabeth Beck Thomason  
Christopher M. Bedford  
Sandi Behnken  
Kelly Belden Fisher & Ethan Fisher  
William & Vicki Bennion  
Bodell Construction Company  
Bugden & Isaacson, LLC  
Liz Burgess  
Cannon Disability Law  
Sonja Chesley EerNisse & Errol EerNisse  
Christensen & Jensen, PC  
Christensen Industries  
CYTO Marketing  
Drs. Stephen & Nicola Dahl  
Linda Dean  
Marshall & Dana Denton  
Eric Despain & Kerry Dew  
Rhonda & R. Layne Devereaux  
Terrell & Paul Dougan  
Carrie & Randy Drown  
Analecia & Ezekiel Dumke  
Ezekiel & Katherine Dumke  
Laurie & Tom Eastwood  
Dr. Susan & Robert Edwards  
Dave Evans  
Fanwood Foundation/West  
John Firmage  
Rod & Patricia Fisher  
Futura Industries  
Faith Gartrell & Richard Schwartz  
David & Sherrie Gee  
Tiffany & Robert Glasgow  
Shari Gottlieb  
Erik Gregory  
Janet & Ric Harnsberger  
Caroline & Joe Hickey  
Brandon & Lisa Higley  
Ellie Hirshberg  
Robert & Carolyn Hoffman  
Sherri Hollingsworth  
Charles & Kathie Horman  
Lynn & Stephen Jacobsen  
John Jarman  
John W. & Helen B. Jarman Family  
Foundation  
Reed & Marina Jenkins  
Timothy H. Jones  
Kern River Gas Transmission

Julie & Anthony Koplin  
Brad Krassner & Marilyn Corbett  
Janet & Stephen Lewis  
John & Julie Lund  
Madeline & Ray Lynch  
Julie McKay  
Vicki & Courtney McKinney  
Donna & J. Ross Milley  
Moran Eye Center  
Moreton Family Foundation  
Mountain Homes Concierge  
Craig & Lisa Orr  
Parr, Waddoups, Brown, Gee & Loveless  
Vasilios & Shauna Priskos  
Susan Rice  
Seth Riddle  
Rocky Mountain Power  
Sage Partners @ UBS Financial  
Services Private Wealth  
Courtney Scaife & Michelle Mueller  
Jayne & Norman Simon  
Dr. Peter & Susan Stevens  
Jackie & Jason Stinnett  
Mrs. Beverly Sudbury  
Sondra & Stephen Swindle  
TaylorCrafts Engraving  
Transfac Capital  
VATC  
VCBO Architecture  
Ward & Child - The Garden Store  
Wasatch Container, Inc.  
Wells Fargo Foundation  
Noel Williams & Susan Wrathall  
Liz Winter & Dan Lundergan  
Kim Wirthlin

## **\$2,500 - \$4,999**

Adams & Dumke Family  
Catherine & Barry Angstman  
Bank of the West  
James & Daneta Bardsley  
Sarah Beth Coyote Foundation  
Center for Facial Appearances  
Classic Optical - Dr. Michael Conklin  
Coda Technologies  
Alison Cook  
Curt & Mary Crowther Family  
Mark Crowther  
Desert Pearl Inn  
Robert Dustman & Tina Faust-Dustman  
ETC Group, LLC  
Gayle & Chip Everest  
Carol Fineagan

Marie & Jeff Fishman  
Mike & Diane Ford  
Goldman, Sachs & Co.  
Graystone Mortgage, LLC  
Gurr Investments, LC  
Bruce Hinton  
Imagine Health  
Dave & Michele Jenson  
Jill S. Johnson  
Jones Waldo  
Kipp & Christain, PC  
Tamara Lamreaux  
Penny & Erik Laver  
David & Deborah Lawler  
Vickie & Michael Long  
Management & Training Corporation  
Carole & Randy McDowell  
Kim K. McFarland  
William & Molly McMahon  
Medical Acupuncture of New York  
Nancy & Martin Merrill  
Deann Munson  
Toni Newman  
William & Rhonda Nicoloff  
Orthopaedics Specialty Hospital  
Prince, Yeates & Geldzahler  
Propertypond.com  
Lynn & Connee Rasmussen  
Perry F. Renshaw  
Steve Roney  
Robert Rose  
Chris Satovick  
Ann & Lynn Scott  
Ms. Jane Siegismund  
John Smith  
Jolynda Stillman & Karl Richins  
Taz Group  
Beverly & Daniel Vargo  
Guy Wadsworth  
Dr. Paul & Bonnie Weiss  
Jackie Wentz  
Sonia & Jeffrey Woodbury  
Wasatch Advisors Inc.  
Williams Northwest Pipeline  
Windermere Real Estate  
Zachary Enterprises LLC

## **\$5,000 - \$9,999**

Beehive Cheese Company, LLC  
David Bennett  
Boise Packaging  
Dr. Thomas Brickey & Family  
Robert S. Carter Foundation  
Tyrene Christopulos & Kurt Larsen  
Digital Financial Group  
Nick Gibbs

IC Group  
Lisa & Jeff Jones  
Key Bank  
KUTV  
Ann-Marie & Robert Lence  
Magleby & Greenwood, P.C.  
Dr. John & Rachel McCann  
Herbert & Elsa Michael  
Foundation  
Mountain Land Design  
Performance Audio  
The Pub Group  
Thomas & Karma Ramsey  
Regence BlueCross BlueShield of Utah  
Richards Brandt Miller Nelson  
Rio Tinto | Kennecott Utah  
Copper  
Bick Robbins  
Technicolor Minerals  
Dr. Michael Teske  
Theall Family  
WAVELL-HUBER Wood Products, Inc.  
Whole Foods Market  
Willard L Eccles Charitable  
Foundation  
Wilson Davis & Company

## **\$10,000 - \$24,999**

Olivia & Jess Agraz  
American Express  
R. Harold Burton Foundation  
George S. & Dolores Doré Eccles  
Foundation  
Emma Eccles Jones Foundation  
McCarthy Family Foundation  
Landy & Paul Nipper  
The Alfred & Frances Ross  
Foundation  
Bill & Connie Timmons Family

## **\$25,000 - \$99,999**

Alternative Visions Fund of the  
Chicago Community Trust  
ESRR Cultural Action Fund of The  
Chicago Community Trust  
Fidelity Investments  
The Richard K. & Shirley S.  
Hemingway Foundation  
Dr. Nancy Martin  
Wells Fargo

## **\$100,000 + Anonymous**

## LIFETIME DONORS

Lifetime gifts to the Garden totalling \$500,000+

Anonymous

R. Harold Burton Foundation

Ezekiel R. Dumke Jr. & Katherine W. Dumke

Emma Eccles Jones Foundation

George S. & Dolores Doré Eccles Foundation  
The Richard K. & Shirley S. Hemingway Foundation  
McCarthy Family Foundation  
Sarah McCarthy & Mark Dressman





## **SARAH J. MCCARTHEY AND FAMILY ROSE GARDEN**

The new Sarah J. McCarthy and Family Rose Garden opened thanks to the generous support of the McCarthy Family Foundation. A celebration was held in their honor in June 2012.

.....

## **ROSE HOUSE CAPITOL CAMPAIGN**

Thanks to three generous lead gifts and donations from the community, Red Butte Garden raised the \$1,400,000 needed to break ground on the new Rose House.





# CONSTRUCTION PROJECTS

Every year we are able to make improvements, repairs and expansions thanks to generous donations. Here are a few from 2011-2012.

- Completed trail work on Seepy Hollow and in the Natural Area
- Paved new service access road from the Natural History Museum to the rear of the Visitor Center
- Installed new charging pedestals for electric carts
- Stabilized Children's Garden wall
- Installed signs, bollards, and striping to parking lot
- Paved the Horticulture Compound
- Updated wayfinding signs throughout Garden
- StudioOutside completed Water Conservation Garden design and development documents
- Completed renovation of Amphitheatre's west side after 2010 oil spill
- Completed installation of Amphitheatre Donor Wall
- Extended culverts at Red Butte Creek to allow Rose House paving expansion
- Installed fence for Gift Shop Courtyard
- Installed landscape at the south side of the Visitor Center

## RED BUTTE GARDEN RELIES ON VOLUNTEERS TO KEEP US GROWING



### 2012 VOLUNTEER STATISTICS

Individual Volunteers - 220

Volunteer Groups - 33

Volunteers that donated more than 100 hours - 51

Summer Camps assisted by Volunteers - 37

Private Tours of the Garden lead by Volunteers - 34

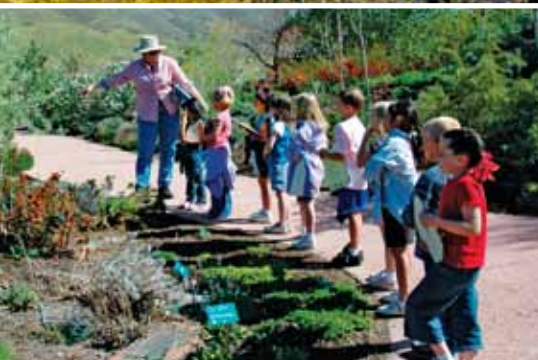
Field Trips led by Seasonal Staff & Volunteers - 181

Total Hours - 17,157

*Thank you!*

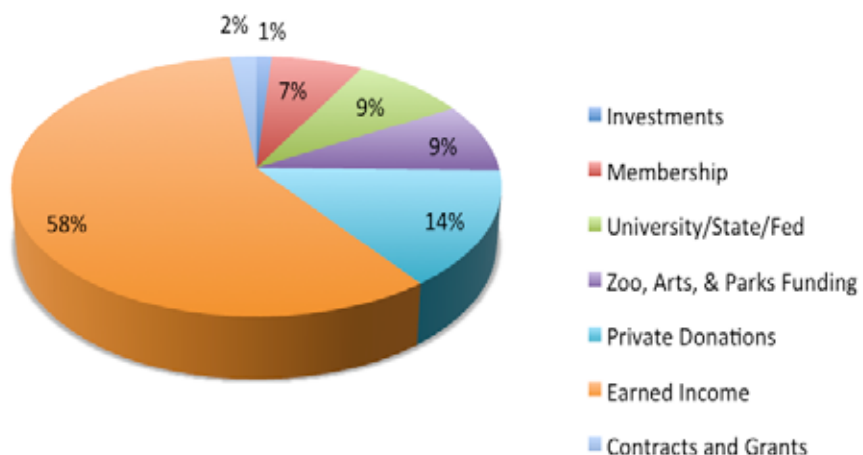




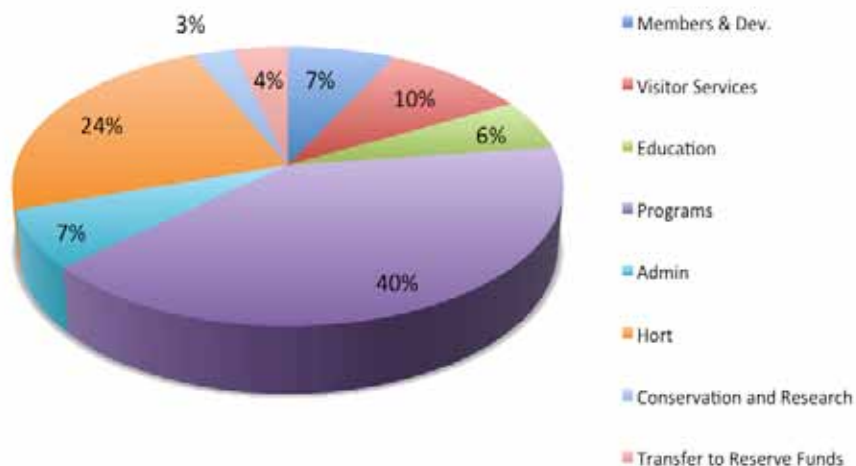


# FINANCIAL HIGHLIGHTS

## REVENUE (%) FISCAL YEAR 2012



## EXPENSES (%) FISCAL YEAR 2012



## GARDEN STATISTICS

Total Garden Attendance: 170,000  
 Concert Attendance(26 Shows): 64,100  
 Private Event Attendance: 24,296  
 School Groups(# of students): 13,437  
 Garden Members: 9,300  
 Full Time Staff: 37  
 Seasonal/Part-time staff: 60-80