



# Oracle Enterprise Performance Management System

In today's fast-moving business environment, companies need to deliver consistent performance, enable business innovation and achieve profitable growth, at the same time reduce costs wherever possible.

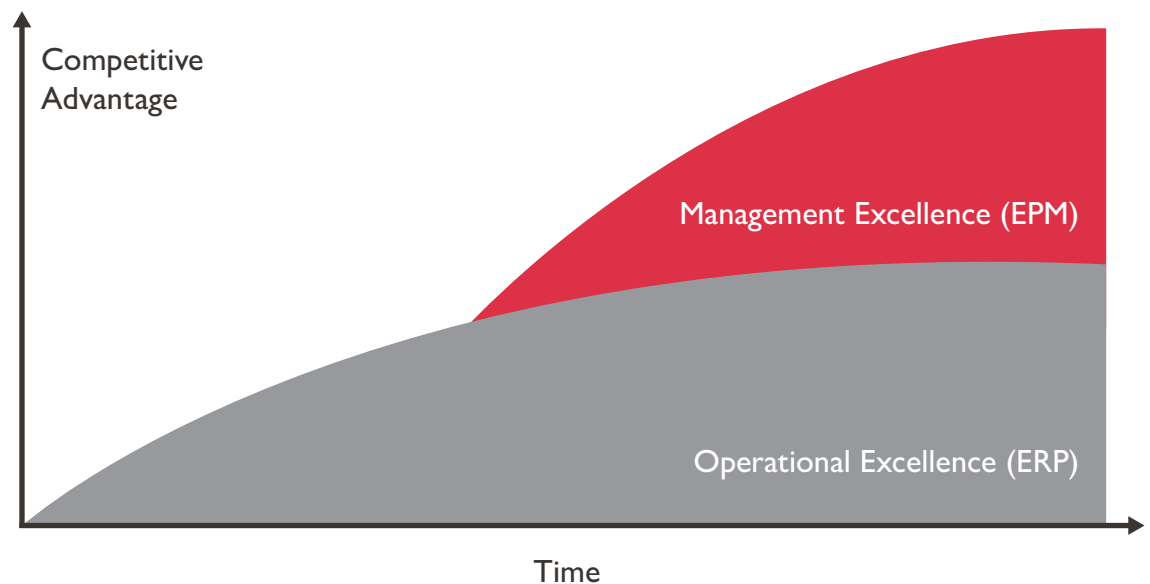
Finance managers, however, are having challenges in daily operation – managing multiple spreadsheets and data sources; handling fragmented and manual tasks, lack of visibility to information across financial systems. All these make business planning and forecast challenging.

New technologies make it easier to standardize processes and improve the overall efficiency, such as improving collaboration, enabling easy access to information, analyzing data for decision-making, and reducing time and costs.

## Solutions to streamline forecast and actual

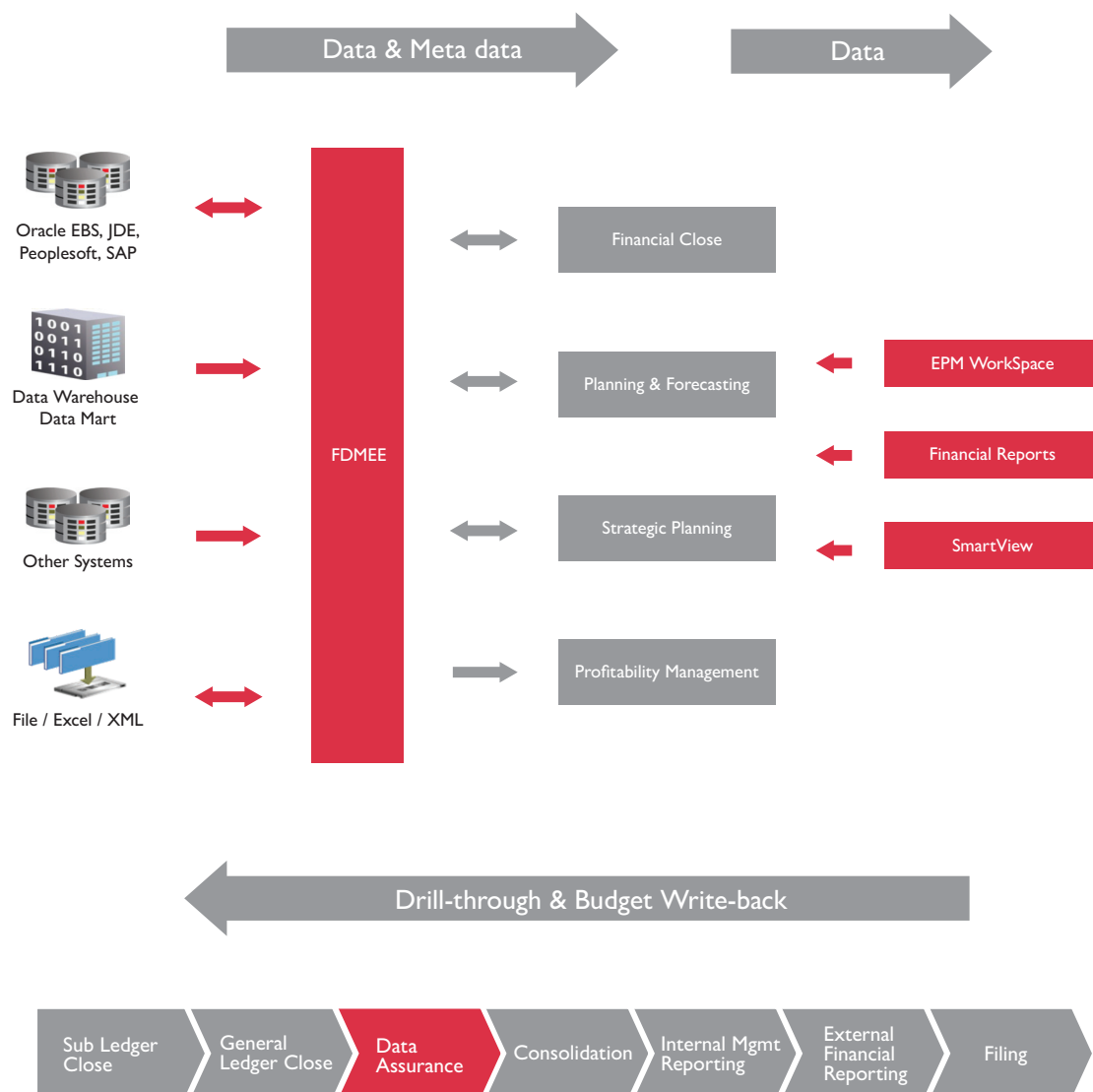
Enterprises are now moving from Operation Excellence to Management Excellence. The Enterprise Resources Planning (ERP) solution is no longer sufficient to satisfy the needs. What users require is an Enterprise Performance Management (EPM) system which can support agile reporting processes, provide centralized visibility and control of information, and assist them to do business planning and forecast efficiently to make informed decisions.

## MANAGEMENT EXCELLENCE : THE NEXT COMPETITIVE EDGE



As a close partner of Oracle, PCCW Solutions delivers customized EPM solutions based on Oracle Hyperion and Oracle Exalytics. Oracle Hyperion offers a series of application modules covering different areas of EPM, including strategy management, planning and forecasting, profitability management and financial close & reporting

## UNIQUE DATA INTEGRATION for EPM



### Features and benefits

- Intuitive user interface and easy adoption
- Improve data integrity, control, transparency and traceability
- Enhance visibility and control of approval status and task progress
- Speed up large amount data processing
- Reduce error and turnaround time of reporting and analysis
- Improve collaboration by social computing and mobile technologies, empower more users with information anytime, anywhere

With rich experience in deploying Oracle solutions for customers and being a long-term user itself, PCCW Solutions provides comprehensive services from system implementation, support to maintenance.



## About PCCW Solutions

PCCW Solutions is a leading IT services company in Hong Kong and mainland China. We adopt the latest technology to help clients create business value and success in the ever-changing economic environment. We offer a wide range of services including software solutions, IT and business process outsourcing, cloud computing, system development and solutions integration, data centers, hosting and managed services, e-commerce and RFID solutions. PCCW Solutions is committed to meeting customer needs to help them achieve business goals.

PCCW Solutions employs more than 3,800 IT professionals in Hong Kong and mainland China. Thanks to our widely-recognized business credentials and experience in managing large-scale projects, PCCW Solutions has become a trusted partner to a diversity of customer organizations. These include governments, leading banking and financial institutions, telecommunications service providers, retail and consumer brand companies and multinational corporations.