

Item/Activity	Unit Cost	Qty	Total cost	Total Cost (UGX)	Expenditure
Research Costs					
IRB	300	1	300	1,102,500	
UNCST	300	1	300	1,102,500	
Participants stipend	120	1	120	441,000	
IRB Translations	30	1	30	110,250	
Cordination Airtime	30	1	30	110,250	30,000
Field Transport	600	1	600	2,205,000	1,100,000
Stationary and Printing	50	1	50	183,750	
Sub-total			1,430	5,255,250	1,130,000
Research Assistants					
Research Assistants	50	6	300	1,102,500	
iDrain Prototype 3 Dvt					
Hire a Consultancy firm to develop iDrain prototype 3	3000	1	3,000	11,025,000	
Materials	100	1	100	367,500	
Sub-total			3,100	11,392,500	-
Other Costs					
Airtime	10	1	10	36,750	10,000
Travels	660	1	660	2,425,500	1,260,525
Subtotal Other			670	2,462,250	1,270,525
Co Creation Lab Fees					
Subtotal Co Creation Lab	3000	1	3,000	11,025,000	11,025,000
Total Direct Costs			5,500	20,212,500	2,400,525
Indirect Costs	1500	1	1,500	5,512,500	5,512,500
Total Costs			10,000	36,750,000	18,938,025

Reciept Number	BALANCE
	1,102,500
	1,102,500
	441,000
	110,250
	80,250
	1,105,000
	183,750
	4,125,250
	1,102,500
	11,025,000
	367,500
	11,392,500
	26,750
	1,164,975
	1,191,725
	-
	17,811,975
	-
	17,811,975

