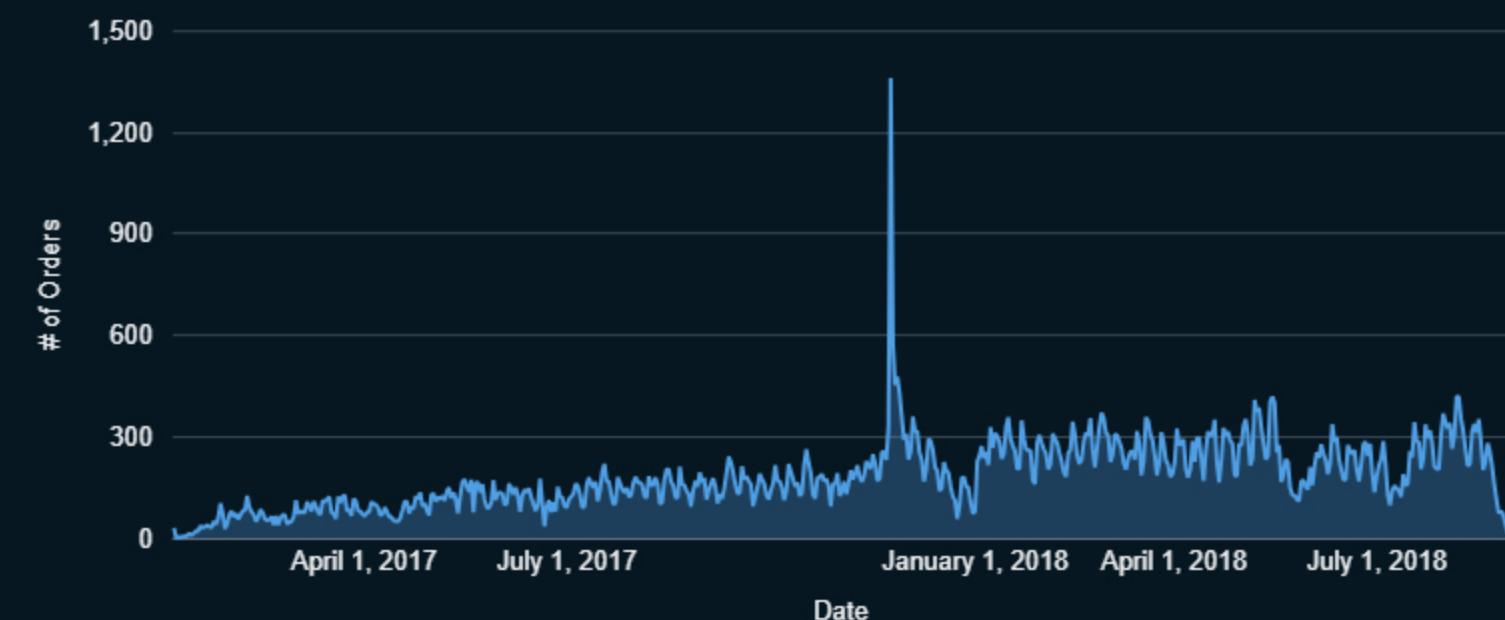


Olist Analysis

T Ltv Segment ▾ First Order At ▾ Last Order At ▾

Overview

Number of Orders per Day



Total Number of Orders

110.5k

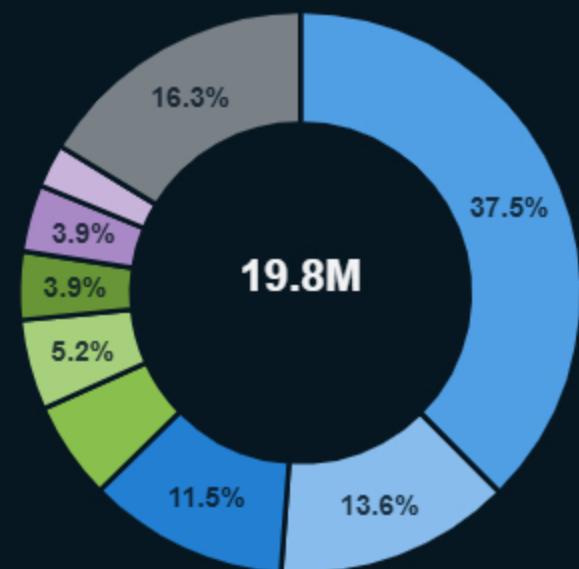
Revenue in each State

- 11.3k - 195.5k
- 251.9k - 497.4k
- 769.2k - 1.1M
- 2.3M - 2.7M
- 7.5M +



Revenue Distribution in each State

| | |
|---------|--------|
| ● SP | 37.54% |
| ● RJ | 13.57% |
| ● MG | 11.53% |
| ● RS | 5.63% |
| ● PR | 5.20% |
| ● BA | 3.91% |
| ● SC | 3.86% |
| ● GO | 2.50% |
| ● Other | 16.27% |



Numbers of Customers in each State

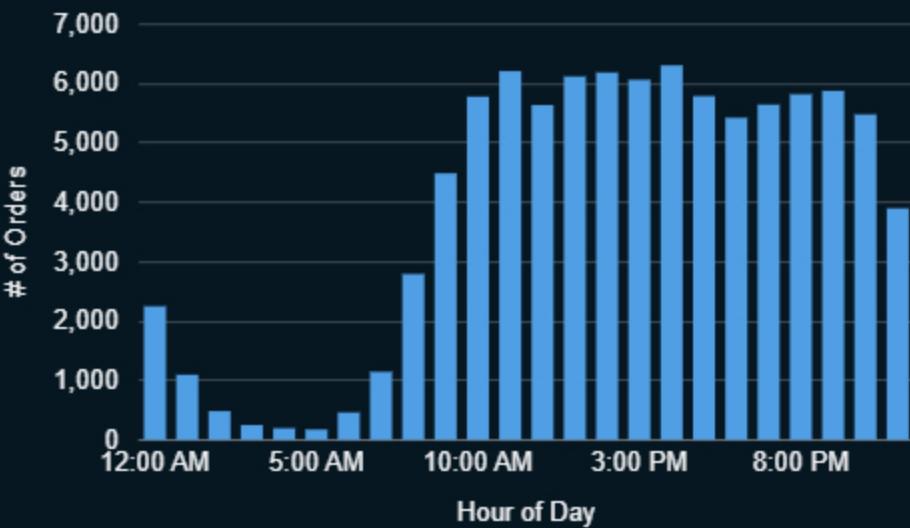
- 46 - 1,061
- 1,431 - 2,381
- 3,703 - 6,182
- 12,995 - 14,224
- 46,714 +



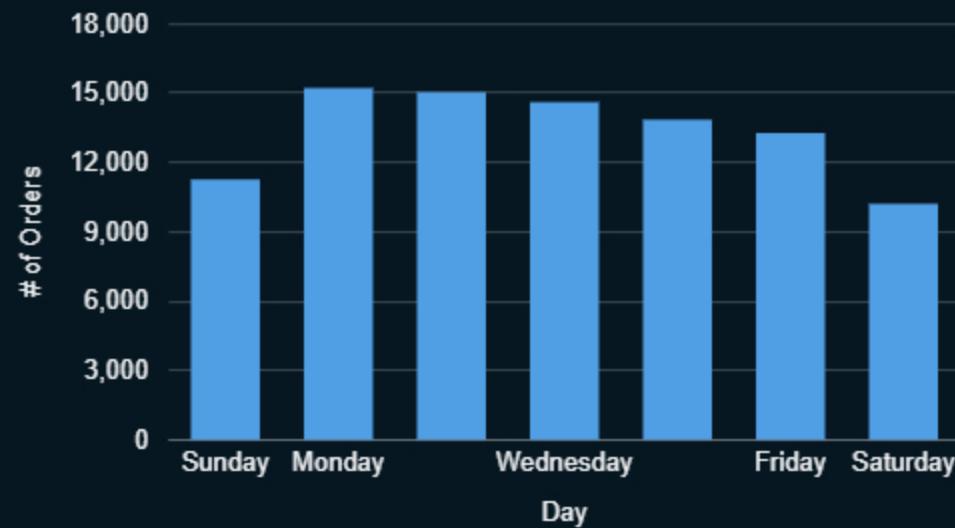
Total Number of Customers

93,358

Number of Orders by Hour of the Day



Number of Orders by Day of the Week

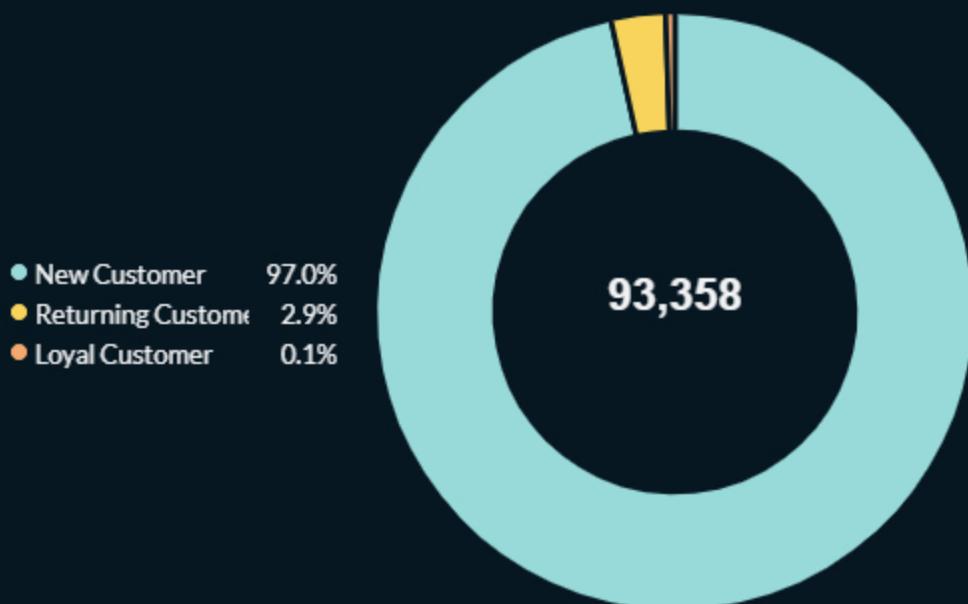


ARPU

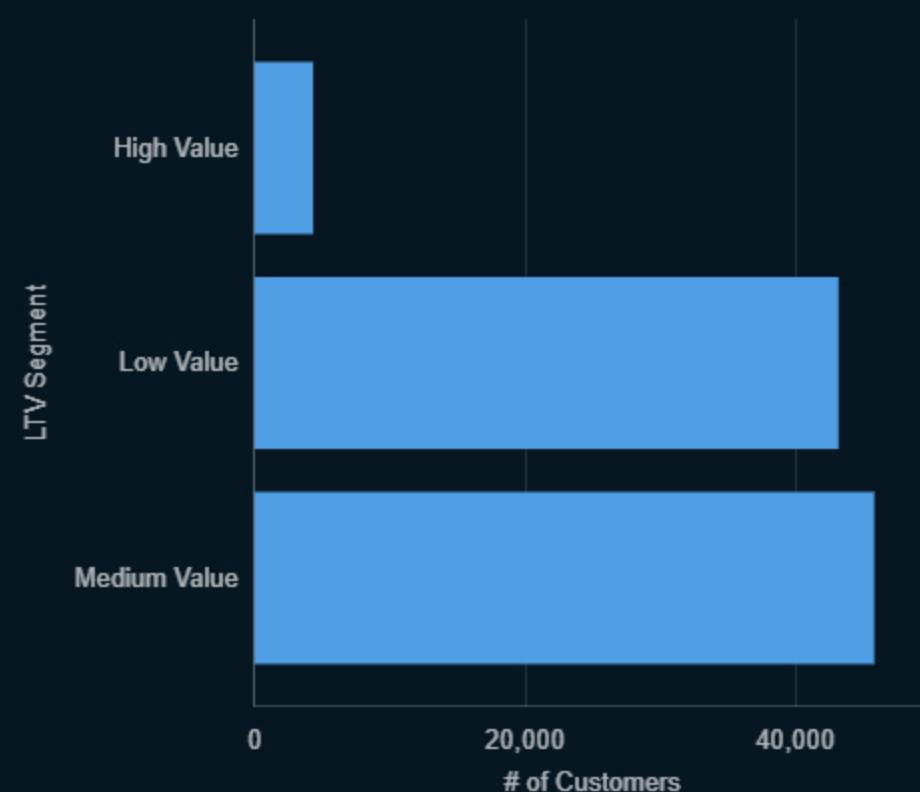


How Customers are Distributed

Customer Segment

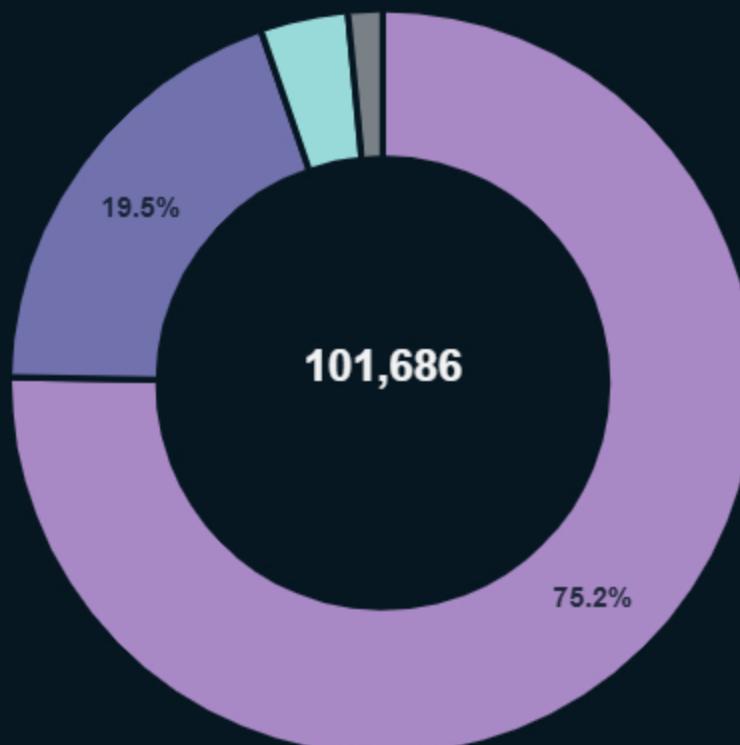


Customers per LTV Segment



Payment Type Breakdown

Payment Type



Review as Indicator of Repeat Purchase

First Review Score vs Repurchase Rate

| First Experience Score | Total # of Customers | # of Repeat Customers | Repurchase Rate (%) |
|------------------------|----------------------|-----------------------|---------------------|
| 1 | 9,079 | 261 | 2.87 |
| 2 | 2,837 | 83 | 2.93 |
| 3 | 7,665 | 221 | 2.88 |
| 4 | 18,359 | 503 | 2.74 |
| 5 | 54,815 | 1,724 | 3.15 |

5 rows

Black Friday

Black Friday vs Normal Days

| Normal Avg Daily Orders | Normal Late Delivery Rate | Black Friday Orders | BF Late Delivery Rate | Order Volume Multiple |
|-------------------------|---------------------------|---------------------|-----------------------|-----------------------|
| 139.36 | 3.68% | 1,147 | 16.41% | 8.23 |

1 row

Repurchase Customer Profile

| Repurchase Customer Profile | | | |
|----------------------------------|-----------------|------------------|-----------------|
| Customer Group | Total Customers | Repeat Customers | Repurchase Rate |
| Golden Cohort (On-Time & 5-Star) | 53,781 | 1,683 | 3.13% |
| All Others | 38,966 | 1,109 | 2.85% |
| | | | |