

## Statement of Changes in Equity for the year ended 30 June 2015

2014		2015		
Actual	Note	Actual	Unaudited Budget	Unaudited Forecast
(\$000)		(\$000)	(\$000)	(\$000)
<b>Balance at 1 July</b>				
3,719,708	Taxpayers' funds	3,739,502	3,718,199	3,739,502
2,017,502	Revaluation reserve	1,706,973	1,724,069	1,706,973
5,737,210		5,446,475	5,442,268	5,446,475
48,295	Net surplus for the year	39,171	15	32,254
(286,525)	Total gain / (loss) on property, plant and equipment revaluation	-	-	-
-	Other revaluation movements	7 (9,986)	-	-
(238,230)	Total Comprehensive Revenue and Expense for the Year	29,185	15	32,254
<b>Owner Transactions</b>				
(54,134)	Repayment of surplus	13 (22,669)	(15)	(32,254)
1,629	Capital injection	20,100	20,100	20,100
<b>5,446,475</b>	<b>Balance as at 30 June</b>	<b>7 5,473,091</b>	<b>5,462,368</b>	<b>5,466,575</b>
3,739,502	Taxpayers' funds	7 3,771,995	3,738,299	3,755,929
1,706,973	Revaluation reserve	7 1,701,096	1,724,069	1,710,646

Explanations of major variances against the main estimates are provided in note 24.

The accompanying notes form part of these financial statements.