

FY13 Student Activity Budget

GUSA Senate Finance & Appropriations Committee

Program/Organization	Total FY13 Allocation	FY13 Fall Allocation	FY13 Spring Allocation	Cost Center
CSJ Advisory Board for Student Organizations	\$180,000.00	\$90,000.00	\$90,000.00	GX6800005
Georgetown Program Board	\$99,600.00	\$49,800.00	\$49,800.00	GX6950000
Advisory Board for Club Sports	\$228,087.00	\$91,293.50	\$136,793.50	GX6800009
Student Activities Commission	\$150,000.00	\$67,500.00	\$82,500.00	GX6800001
Activities Fair	\$10,000.00	\$5,000.00	\$5,000.00	GX6800000
SAC Budget Office	\$20,000.00	\$10,000.00	\$10,000.00	GX6800010
Media Board	\$60,000.00	\$30,000.00	\$30,000.00	GX6800004
Performing Arts Advisory Council	\$45,000.00	\$22,500.00	\$22,500.00	GX6800006
Center for Social Justice	\$12,000.00	\$6,000.00	\$6,000.00	GX2063000
Traditions Day	\$5,000.00	\$5,000.00	\$0.00	GX6242005
Homecoming Tailgate	\$15,000.00	\$15,000.00	\$0.00	GD1250005
Rites of Passage Ceremonies	\$1,200.00	\$0.00	\$1,200.00	GX6242010
Freshman Class Committee	\$1,000.00	\$500.00	\$500.00	GX6813000
Sophomore Class Committee	\$1,000.00	\$500.00	\$500.00	GX6812000
Junior Class Committee	\$1,000.00	\$500.00	\$500.00	GX6811000
Welcome Week	\$11,000.00	\$11,000.00	\$0.00	GX6950001
CSP - Hoyalink	\$12,500.00	\$6,250.00	\$6,250.00	GX6801005
CSP - Student Organization Golf Cart	\$5,000.00	\$5,000.00	\$0.00	GX6211004
Village C Alumni Lounge	\$2,500.00	\$2,500.00	\$0.00	GX6620000
Lecture Fund	\$57,750.00	\$28,875.00	\$28,875.00	GX6810000
GUSA Executive Discretionary Account	\$1,000.00	\$1,000.00	\$0.00	GX6801000
GUSA Senate General Account	\$22,200.00	\$22,200.00	\$0.00	GX6801001
Collegiate Readership Program	\$14,000.00	\$7,000.00	\$7,000.00	GX6801002
Student Activity Reserve	\$5,163.00	\$2,581.50	\$2,581.50	NA
TOTAL	\$960,000	\$480,000	\$480,000	NA